

CITY COUNCIL REPORT



Meeting Date: July 2, 2013
 General Plan Element: Community Mobility
 General Plan Goal: Encourage a diversity of transportation system links

ACTION

Adopt Resolution No. 9467 authorizing the last one year option of the Trolley Operations and Maintenance Service Contract 2009-187-COS-A4 through June 30, 2014 at an estimated annual cost of \$2.5 million.

Background

The Trolley System started as a seasonal private enterprise Downtown Route in 1987 to transport visitors to Scottsdale's Downtown districts, called Molly Trolley on Scottsdale Rd. and Camelback Rd. The service was a partnership between the City and the Chamber of Commerce. The City contributed \$50,000 to have Ollie the Trolley add service into downtown. In 1998 the round-up program changed the service to direct funding by Scottsdale for privately owned vehicles. In 2003 the City purchased its own vehicles using Federal funds and local match.

The Trolley System today is comprised of three routes (Downtown, Neighborhood and Miller Road) which are financed through the .02 percent transportation sales tax. The City provides the vehicles, fuel, route and schedule planning, and contract administration for trolley services. The contractor, Dunn Transit, provides vehicle operations and maintenance for the Trolley system. FY 2013 system ridership will nearly reach one million boardings at a cost per boarding slightly above three dollars. This cost compares favorably with the \$3.92 cost per boarding of other fixed route services in Scottsdale that charge fares. The Trolley System provides not only connector service but transportation designed for seniors, disabled communities, low income households, and those with limited transportation options.

Dunn Transit was awarded the contract in January 2010. The original contract was for three years, with the option to extend the contract up to two times for a total of two additional years. The first option year was implemented for FY 13. This request is for the second option period for FY 14. Staff is requesting this second contract extension due to the fact that the City will be receiving thirteen new vehicles during FY 14. Rebidding the contract and possibly switching to a new contractor while testing and implementing new vehicles with new hybrid drive technology, could result in untrained mechanics performing maintenance of the new vehicles and could lead to service disruptions.

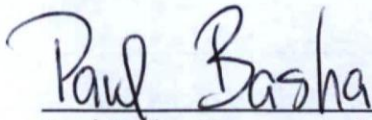
OPTIONS & STAFF RECOMMENDATION

Adopt Resolution No. 9467 authorizing staff to renew Trolley Operations and Maintenance Service Contract 2009-187-COS-A4 through June 2014.

STAFF CONTACTS (S)

Madeline Clemann, Transit Supervisor, 480-312-2732 mclemann@scottsdaleaz.gov

APPROVED BY

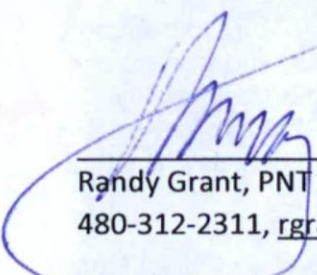


Paul Basha, Transportation Director

480-312-7651, pbasha@scottsdaleaz.gov

24 June 2013

Date


Randy Grant, PNT Administrator

480-312-2311, rgrant@scottsdaleaz.gov

6/21/13

Date

ATTACHMENTS

1. Resolution No. 9467

2. Attachment 2 – Contract Modification #2009-187-COS-A4

RESOLUTION 9467

A RESOLUTION OF THE COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, APPROVING CONTRACT MODIFICATION NO. 2009-187-COS-A4 EXTENDING THE CONTRACT WITH ATYPICAL TRANSPORTATION COMPANY FOR TROLLEY OPERATIONS AND MAINTENANCE SERVICES FROM JULY 1, 2013 THROUGH JUNE 30, 2014.

WHEREAS, the City currently contracts with Atypical Transportation Company to provide trolley operations and maintenance services;

WHEREAS, the City desires to extend the contract for trolley operations and maintenance services for one year;

WHEREAS, the City's trolley contractor, Atypical Transportation Company, is willing to provide the trolley operations and maintenance services for an additional one year;

BE IT RESOLVED by the City Council of the City of Scottsdale as follows:

Section 1. The Mayor of the City of Scottsdale is authorized to execute Contract Modification No. 2009-187-COS-A4 between the City and Atypical Transportation Company to extend the provision of trolley operations and maintenance services from July 1, 2013 through June 30, 2014.

PASSED AND ADOPTED by the Council of the City of Scottsdale this 2nd day of July, 2013.

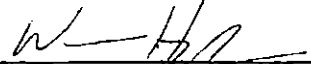
CITY OF SCOTTSDALE, an Arizona
municipal corporation

ATTEST:

Carolyn Jagger, City Clerk

W.J. "Jim" Lane, Mayor

APPROVED AS TO FORM:



Bruce Washburn, City Attorney
By: William Hylan
Assistant City Attorney

CITY OF SCOTTSDALE
CITY SERVICES CONTRACT
CONTRACT MODIFICATION

THIS CONTRACT MODIFICATION between the City of Scottsdale, a Municipal Corporation of the State of Arizona (the "City"), and Atypical Transportation Company, a Nebraska corporation (the "Contractor"), amends Contract No. 2009-187-COS and Contract Modification No. 2009-187-COS-A1, 2009-187-COS-A2, and 2009-187-COS-A3.

WITNESSETH

The Purchasing Director of the City of Scottsdale is authorized and empowered by provisions of the City Charter to execute Contracts and Contract Modifications; and

The City and the Contractor wish to extend the contract for one year; and

The City and the Contractor mutually agree to modify the Contract.

IN CONSIDERATION of the mutual promises and obligations as stated in this Contract Modification, the parties agree as follows:

AGREEMENT

Section 3.1 TERM AND EXTENSION is amended to read as follows:

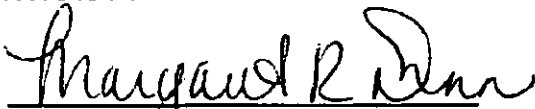
The term of this contract is extended from July 1, 2013 through June 30, 2014. The City and Contractor agree that this contract will not be extended past June 30, 2014 because the City intends to solicit Requests for Proposal for a new trolley services contract to begin on July 1, 2014.

All provisions of the existing Contract No. 2009-187-COS and Contract Modification No. 2009-187-COS-A1, 2009-187-COS-A2, and 2009-187-COS-A3 that are not modified by this Contract Modification remain as previously adopted.

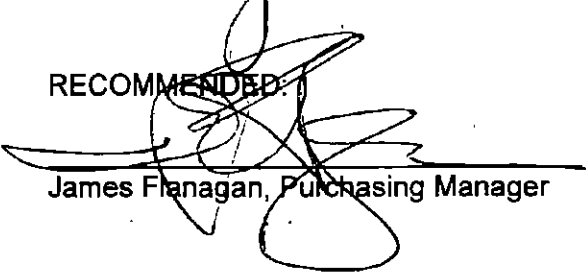
The City of Scottsdale by its Mayor and City Clerk has subscribed their names this 2nd day of July, 2013.

CONTRACTOR:

By:



RECOMMENDED:



James Flanagan, Purchasing Manager

CITY OF SCOTTSDALE
an Arizona Municipal Corporation

By:

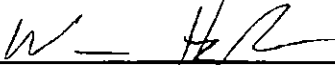
W. J. "Jim" Lane, Mayor

ATTEST:

Carolyn Jagger, City Clerk


Ted Howard, Risk Management Director

APPROVED AS TO FORM:


Bruce Washburn, City Attorney
By: William Hylen, Assistant City Attorney