

Airport Hourly Rate

The hourly personnel cost is the rate charged to outside parties for work performed by aviation staff. This can be for special event coverage, damage claims, or other activities that are not already part of the base city services. The existing hourly rate is \$46.96. Based on the FY 2019/20 budget, the airport hourly rate is calculated at \$50.

Airport Hourly Rate Calculation - FY19/20	
Aviation Personnel Services Budget	\$1,412,668.00
Number of Full Time Equivalents	15
Average Annual Labor Rate per Staff	\$94,177.87
Productive Annual Work Hours	2080
Hourly Charge Out Rate for Labor	\$45.28
City Overhead Charge (9.7%)	1.097
Airport Hourly Rate (calculated)	\$49.67
Published Airport Hourly Rate (rounded)	\$50.00