

**SCOTTSDALE AIRPORT ADVISORY COMMISSION  
MEETING NOTICE AND **AMENDED**  
AGENDA**



**Wednesday, February 21, 2024  
5:00 p.m.  
Scottsdale Airport Aviation Business Center  
Stearman/Thunderbird Meeting Room  
15000 N. Airport Drive, Second floor  
Scottsdale, AZ**



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**\*\*AGENDA ITEM 2 REWORDED\*\***

**AIRPORT ADVISORY COMMISSION**

Peter Mier, Chair

Michael Goode, Vice-Chair

April Beauboeuf

Ken Casey

Charles McDermott

David Reid

John Spalj

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**Call to Order**

**Roll Call**

**Pledge of Allegiance**

**Aviation Director's Report**


The public body may not propose, discuss, deliberate, or take legal action on any matter in the summary unless the specific matter is properly noticed for legal action.

**Approval of Minutes**

Regular Meeting: January 17, 2024

**Public Comment**

Citizens may complete one Request to Speak "Public Comment" card per night and submit it to Aviation Staff. Public Comment time is reserved for citizen comment regarding non-agendized items. No official action can be taken on these items. Public Comment is limited to a total of 15 minutes at the beginning and 15 minutes at the end of the meeting. **Speakers are limited to three minutes to address the Commission during "Public Comment."**

 Persons with a disability may request a reasonable accommodation by contacting Airport Administration (480-312-2321). Requests should be made 24 hours in advance or as early as possible to allow time to arrange accommodation. For TTY Users, the Arizona Relay Service (1-800-367-8939) may contact the Aviation Department (480-312-2321).

## REGULAR AGENDA

## ITEMS 1-9

**How the Regular Agenda Works:** The Commission takes a separate action on each item on the Regular Agenda. If you wish to address the Commission regarding any or all of the items on the Regular Agenda, please complete a Comment Card for each topic you wish to address and submit it to Aviation Staff. Speakers will be given three minutes to speak per item. Additional time may be granted to speakers representing two or more persons. Cards for designated speakers and the persons they represent must be submitted together. **Comment cards must be submitted before public testimony has begun on any Regular Agenda or Public Hearing item.**

1. Discussion and Possible Action regarding application for Airpark Aeronautical Business permit for Alpha Jet Charter, Inc. to conduct Aircraft Charter Services at Scottsdale Airport. Staff contact: Kelli Kuester, Aviation Outreach & Planning Coordinator, 480-312-8482, [kkuester@scottsdaleaz.gov](mailto:kkuester@scottsdaleaz.gov)
- \*\*REWORDED\*\***
2. Discussion and Possible Action for a Recommendation to the Planning Commission and City Council regarding cases 6-ZN-2023 and 2-GP-2023, requests by owner for a Zoning District Map Amendment from Central Business (Conditional), Parking District (C-2 (C) P-4) and Central Business (Conditional) (C-2 (C)) to Planned Unit Development, Planned Shared Development (PUD PSD) zoning with a Development Plan and a Minor General Plan Amendment to the City of Scottsdale General Plan 2035 to change the land use designation from Commercial to Mixed Use Neighborhoods to allow for a mixed use development including 240 multi-family residential units within a four-story building and +/- 79,200 square feet of existing commercial area within one and two story buildings on a +/- 8.6 acre site located at 7000 E. Shea Boulevard. Staff contact: Katie Posler, Senior Planner, 480-312-2703, [kposler@scottsdaleaz.gov](mailto:kposler@scottsdaleaz.gov) , Applicant: John Berry, 480-385-2727 [jb@berryriddle.com](mailto:jb@berryriddle.com) .
3. Discussion and possible action to approve the Five-Year Airport Capital Improvement Program for Fiscal Years 24/25 through 28/29. Staff contact: Kelli Kuester, Aviation Outreach & Planning Coordinator, 480-312-8482, [kkuester@scottsdaleaz.gov](mailto:kkuester@scottsdaleaz.gov)
4. Discussion and input regarding Monthly Operations Report  
Staff contact: Matthew Johnson, Operations Supervisor, 480-312-7609, [mljohnson@scottsdaleaz.gov](mailto:mljohnson@scottsdaleaz.gov)
5. Discussion and input regarding Airport and Airpark Aeronautical Business Permit Additions, Cancellations and Revocations. Staff contact: Kelli Kuester, Aviation Outreach & Planning Coordinator, 480-312-8482, [kkuester@scottsdaleaz.gov](mailto:kkuester@scottsdaleaz.gov)
6. Discussion and input regarding Monthly Financial Report for December 2023  
Staff contact: Kelli Kuester, Aviation Outreach & Planning Coordinator, 480-312-8482, [kkuester@scottsdaleaz.gov](mailto:kkuester@scottsdaleaz.gov)

7. Discussion and input regarding Public Outreach Programs and Planning Projects  
Staff contact: Kelli Kuester, Aviation Planning & Outreach Coordinator, 480-312-8482,  
[kkuester@scottsdaleaz.gov](mailto:kkuester@scottsdaleaz.gov)
8. Administrative report from the Aviation Director, or designee, regarding the status of pending aviation-related items. Staff contact: Gary P. Mascaro, Aviation Director, 480-312-7735,  
[gmascaro@scottsdaleaz.gov](mailto:gmascaro@scottsdaleaz.gov)
9. Discussion and possible action to modify the Airport Advisory Commission Meeting Schedule and Commission Item Calendar. Staff contact: Gary P. Mascaro, Aviation Director, 480-312-7735, [gmascaro@scottsdaleaz.gov](mailto:gmascaro@scottsdaleaz.gov)

### **Public Comment**

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### **Future Agenda Items**

Discussion and possible action to add Commissioner requested item on a future agenda.

### **Adjournment**



**COMMISSION INFORMATION REPORT**  
**APPROVAL OF MINUTES**

**Meeting Date:** 02/21/24

**Contact:** Gary P. Mascaro,  
Aviation Director

**Phone:** (480) 312-7735

**ACTION**

Approval of Minutes – Regular Meeting

Attachment(s): 1. Draft of minutes of January 17, 2024, Regular Meeting

Action taken:





**SCOTTSDALE AIRPORT ADVISORY COMMISSION  
PUBLIC MEETING**

**Scottsdale Airport Aviation Business Center  
Stearman/Thunderbird Meeting Room  
15000 N. Airport Drive  
Scottsdale, Arizona  
Wednesday, January 17, 2024**

**DRAFT MINUTES**

**PRESENT:** Charles McDermott, Chair  
Peter Mier, Vice Chair  
April Beauboeuf  
Ken Casey  
Michael Goode  
David Reid  
John Spalj

**STAFF:** Gary Mascaro, Aviation Director  
Kelli Kuester, Aviation Planning and Outreach Coordinator  
Greg Bloemberg, Planner Principal  
Matthew Johnson, Operations Supervisor  
Tiffany Domingo, Administrative Assistant

**GUESTS:** Katie Zimdars, Board this Flight  
Katy Salmon, Board this Flight  
Nick Fournier, Board this Flight  
Ken Edmonson, JSX Air

**CALL TO ORDER**

The meeting was called to order at 5:00 p.m.

**ROLL CALL**

A formal roll call confirmed the presence of Commissioners as noted above.

**AVIATION DIRECTOR'S REPORT**

Gary Mascaro, Aviation Director, welcomed everyone to the meeting. Director Mascaro reported that the Airport is officially in its busy season with Barrett Jackson week starting on Friday and running through the following week. He announced that Matthew Johnson was stepping in to give the ops report for Chris Read, who will be retiring soon. He noted that total operations are up, but business operations are down. He informed the Commission that this is no surprise, and that more information would be given during the Ops report. He thanked Ms. Domingo, the administrative assistant, who was present to assist staff. He recognized Chair McDermott and Vice Chair Mier for their hard work and dedication in the past year.

1. Regular Meeting: November 15, 2023

COMMISSIONER CASE MADE A MOTION TO APPROVE THE REGULAR MEETING MINUTES OF DECEMBER 13, 2023, AS PRESENTED. COMMISSIONER REID SECONDED THE MOTION, WHICH CARRIED 7/0 WITH CHAIR MCDERMOTT, VICE CHAIR MIER AND COMMISSIONERS BEAUBOEUF, CASEY, GOODE, REID AND SPALJ VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

**PUBLIC COMMENT**

There were no public comments.

**REGULAR AGENDA            ITEMS 1-14**

1. Election of Officers

CHAIR MCDERMOTT MADE A MOTION TO APPOINT VICE CHAIR MIER AS CHAIR. COMMISSIONER BEAUBOEUF SECONDED THE MOTION, WHICH CARRIED 7/0 WITH CHAIR MCDERMOTT, VICE CHAIR MIER AND COMMISSIONERS BEAUBOEUF, CASEY, GOODE, REID AND SPALJ VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

CHAIR MIER MADE A MOTION TO APPOINT COMMISSIONER GOODE AS VICE CHAIR. COMMISSIONER CASEY SECONDED THE MOTION, WHICH CARRIED 7/0 WITH CHAIR MIER, COMMISSIONERS BEAUBOEUF, CASEY, GOODE, MCDERMOTT, REID AND SPALJ VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

2. Discussion and possible action regarding application for Airport Aeronautical Business Permit for Board this Flight, LLC, to conduct in-flight catering services at Scottsdale Airport.

Kelli Kuester, Aviation Planning and Outreach Coordinator, stated that the applicant has met the requirements of the permit. Katie Zimdars, Katy Salmon, and Nick Fournier from Board this Flight were present to answer questions.

In response to Commissioner's questions, the Applicant confirmed that Board this Flight is a new business and stated their goal is to provide an elevated in-flight experience for charters and aviation companies throughout the Airport. The business operates out of a permitted and shared commercial kitchen located in Old Town, Scottsdale and the product is transferred to FBOs at the Airport where pilots will bring the food onboard the day of the flight. They do not have references

currently and have only completed the marketing process. This would be their first venture at the airport. Mr. Fournier, a corporate pilot, provided his experience in the aviation industry and how it is used to determine customer likes and dislikes because the goal is to provide an elevated quality of product compared to typical offerings. They do intend to perform outreach to Airport FBOs.

COMMISSIONER CASEY MADE A MOTION TO APPROVE AN AERONAUTICAL BUSINESS PERMIT FOR BOARD THIS FLIGHT, LLC, TO CONDUCT IN-FLIGHT CATERING SERVICES AT SCOTTSDALE AIRPORT. VICE CHAIR GOODE SECONDED THE MOTION, WHICH CARRIED 7/0 WITH CHAIR MIER, VICE CHAIR GOODE AND COMMISSIONERS BEAUBOEUF, CASEY, MCDERMOTT, REID AND SPALJ VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

3. Discussion and possible action regarding application for Airport Aeronautical Business Permit for Delux Public Charter, LLC dba JSX Air to conduct aircraft charter services at Scottsdale Airport.

Ms. Kuester stated that JSX has met the requirements of the permit. Ken Edmonson, Senior Director of Real Estate and Aviation Security was present to answer questions. Mr. Edmonson introduced himself and provided a brief overview of his background.

Commissioner Reid asked about the expectations and aspirations for JSX and its operations at Scottsdale. Mr. Edmonson stated the goal is to provide a unique charter operation for a very specific clientele, such as those who prefer to avoid the larger airports.

In response to a question from Commissioner Reid, Mr. Edmonson said they plan to provide services to the Boulder and Denver areas, Las Vegas and Burbank, California and hope to expand their services based on community need.

In response to a question from Vice Chair Goode, Mr. Edmonson stated that the base of operations will be at Atlantic Aviation with an agreement for 60 exclusive parking spots.

Commissioner Spalj inquired about flight volumes. Mr. Edmonson stated that soft days consist of three flights scheduled in and out of Scottsdale. On heavy days, there will be five flights. These will consist of Embraer 135s and 145s, configured for 30 seats. The 135s include a one-by-one setting.

Commissioner Spalj asked about the anticipated max number of flights per day when executed against the preferred business plan. Mr. Edmonson said that unfortunately, he could not speak to the business plan from the commercial department, aside from the fact that they have great aspirations for the Scottsdale area.

Commissioner Spalj stated that there have been complaints from local operators about JSX Air customers parking in their lots and asked how this is being addressed. Mr. Edmonson said they are working with Atlantic to ensure this does not occur and customers are directed to use ride share options whenever available.

Chair Mier asked which location has the largest volume of daily flights. Mr. Edmonson stated that there are approximately 30 flights per day at the Las Vegas location. Commissioner Spalj asked about expectations for Scottsdale to reach that activity level. Mr. Edmonson said he was unsure whether the capacity exists to handle that volume of daily flights.

Commissioner Reid inquired as to how the company plans to handle its growth, particularly in terms of parking. Mr. Edmonson said that in some locations, there is virtually no parking, which has required the company to be creative. They do have real-time communications from the operations center to all customers, which allows them to direct customers to parking locations and a full-time valet service available.

In response to a question from Commissioner Beauboeuf, Mr. Edmonson stated that flights began this week. Commissioner Beauboeuf sought clarification that they have already begun flights without approval of the permit. Mr. Mascaro noted that they are permitted to obtain administrative approval to start at risk, a process that most operators follow, with the understanding that they must come to the Commission for permit ratification.

Commissioner McDermott asked the applicant to explain the difference between its operations and a commercial service operation, such as American or Southwest. Mr. Edmonson said JSX provides a much more enjoyable experience compared to large airlines. They are a Part 135 air carrier certified and operate under DOT Part 380 authorization, which is a sale by the seat to a charter market. They have a TSA approved security program with weapons and explosive detection systems in place.

In response to a question from Vice Chair Goode, Mr. Edmonson stated that they currently have 48 aircraft in service.

Commissioner Reid asked how future potential parking issues will be resolved. Mr. Mascaro noted that the permit includes a stipulation regarding protecting the Airport's interests, particularly regarding its own parking lot, which was built and intended for use by Airport customers. There have been several conversations with the tenant, Atlantic Aviation, and they are aware of the concerns. Some out-of-the-box ideas may be employed in the future, if necessary.

COMMISSIONER MCDERMOTT MADE A MOTION TO APPROVE AN AERONAUTICAL BUSINESS PERMIT FOR DELUX PUBLIC CHARTER, LLC, DBA JSX TO CONDUCT AIRCRAFT CHARTER SERVICES AT SCOTTSDALE AIRPORT. COMMISSIONER SPALJ SECONDED THE MOTION, WHICH CARRIED 7/0 WITH CHAIR MIER, VICE CHAIR GOODE AND COMMISSIONERS BEAUBOEUF, CASEY, MCDERMOTT, REID AND SPALJ VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

4. Request by owner for a zoning district map amendment from Planned Community District, with the P-C comparable Industrial Park (P-C I-1) zoning to Planned Community District with P-C comparable Planned Airpark Core, Airpark Mixed-Use-Residential (P-C PCP AMU-R) zoning, a minor amendment to the General Plan 2035 to change the land use designation from Employment to Mixed-Use Neighborhoods, and a minor amendment to the Greater Airpark Character Area Plan to change the land use designation from Employment to Airpark Mixed Use-Residential (AMU-R) to accommodate an amendment to the original development plan and Land Use Budget (13-ZN-2020 and 19-ZN-2002#6) to allow for 1,975 multi-family residential units, a hotel, and +/- 47,000 square feet of retail in six buildings ranging in height from three to five stories, up to 67 feet in height, on a +/- 43-acre portion of a +/- 68-acre site, located at 8300 E. Axon Way

Chair Mier read from the Commission charter regarding Aviation-related development proposals at or surrounding the Airport in conflict with 14 CFR Part 150 as amended or other Aviation-related

laws, ordinances, rules, regulations or planning documents. The Commission is responsible for advising the City Council and taking action to inform the Planning Commission regarding conflicts. The Commission charter addresses land use policies at or surrounding the Airport in conflict with 14 CFR Part 150 as amended or other aviation-related laws, ordinances, rules, regulations or planning documents. In addition to advising City Council, the Commissioners may take action to inform the Planning Commission regarding conflicts.

Greg Bloemberg, Planner Principal, provided a presentation on the amendment requests and project details, beginning with the project site location at the southeast corner of Hayden Road and the 101. The proposed General Plan amendment details were reviewed and the site plan and flight activity including arrivals and departures over the site were discussed in detail.

The applicant provided introductory comments and discussed the process of working with City staff on the site planning and reviewed additional project details.

The following public comments were provided:

Susan McGarry from Stonebrook II HOA, commented about concerns regarding traffic impacts, local streets, building heights, and proposed density.

Gayl Howell, from Stonebrook II, expressed disappointment with the plan to change the land use designation.

Lisa Kotler, Stonebrook II homeowner, commented about concerns regarding the density and impact on traffic.

A written comment was provided by Mary Kennett, Stonebrook II opposing the project and is attached to the minutes.

Commissioner Casey acknowledged the valid concerns of the homeowner and residents. He asked for clarification that recommendations of the Commission are intended to relate specifically to issues that impact the Airport. Chair Mier confirmed that this is the Commission charter.

Commissioner Casey asked for clarification of the term, "Minor zoning change" Mr. Bloemberg stated he did not have the criteria for making this determination. Long Range Planning received the application based on the criteria in the General Plan and the Greater Airpark Character Area Plan and deemed it to be a minor amendment. Commissioner Casey surmised that going from business use to residential use would qualify as a major change as opposed to minor.

Commissioner Spalj asked for clarification on the housing units. The Applicant stated there are 1,975 units ranging from one to three bedrooms. Commissioner Spalj commented that this assumes a total population of approximately 4,000 residents. It is the Commission's job to analyze these proposals in terms of the long-term viability of the Airport. The addition of such a significant volume of residents vastly increases the potential for Airport-related complaints. Multifamily housing of this density threatens the long-term viability of the Airport, and he is opposed to the project for this reason. The Applicant noted that the development will consist of rental units, as opposed to owned units, which should alleviate some concerns. In addition, the applicant will be required to file an aviation easement.

A Commissioner noted it is common for developers to eventually transition apartments to condominium units. Once the units become owned condo units and residents are no longer transient, they have the right to make complaints related to the Airport. The Applicant agreed that this does happen, although this is why the avigation agreement is important.

In response to a Commissioner question, the Applicant stated they have already discussed and would be willing to include a deed restriction to prevent a transition to condominium units.

Commissioner Reid stated regardless of the legalities, the zoning involves moving from employment and light industrial to a mixed-use high density residential neighborhood. There is potential for an adversarial relationship with the neighbors of the Airport. Whether these neighbors are renters or owners is not particularly relevant. There should be consideration and concern for all residents considering the density of the development surrounding the Airport. The Applicant pointed out that new residents to the area will be aware of the proximity to the Airport and their leases will include an avigation easement. Commissioner Casey commented that signing leases in the abstract is quite different than the actual experience of living near an airport.

Commissioner Casey asked whether a potential transition from rental apartment units to owner occupied condominiums would have to be presented to the Commission for a zoning change. Mr. Bloemberg stated that he did not believe this would fall under the City's purview. Mr. Mascaro confirmed that should the developer decide to transition the units to condominiums in the future, they are not required to request approval, as the zoning rights will already have been confirmed. The Applicant stated they would be willing to stipulate to a requirement for approval for any potential transition to condominiums in the future.

Commissioner Beauboeuf stated she understood the project was not originally designed to include residential housing. The Applicant provided an overview of the rezoning requests made for the property thus far, noting that previous requests had applied to only one parcel of the property. Commissioner Beauboeuf inquired as to who is expected to populate the rental units. The Applicant stated they anticipated Axon employees would populate the rentals.

Commissioner McDermott asked for details of the sound attenuation methods to be incorporated into construction. The Applicant described them as being like those utilized in other buildings proximate to airports, which have various codes and requirements, including roofing materials, windows, and doors.

Commissioner McDermott inquired about postconstruction testing to demonstrate whether the noise remains below threshold levels. Mr. Bloemberg stated he was unaware of any such requirements.

Commissioner McDermott asked for clarification that an avigation easement does not provide a rental resident with the ability to complain about airport related noise issues. Mr. Bloemberg clarified that the avigation easement does not provide relief avenues for rental property resident complaints.

Commissioner McDermott requested a status on the FAA's determination. The Applicant stated that today's request is specific to the zoning request. The headquarters building has already been approved by the FAA. They have provided the FAA with the details of the four corners of the proposed buildings to be included in construction. The FAA has completed their review and determined no hazards; however, some buildings will be required to include red obstruction

lighting. Commissioner McDermott clarified that the FAA does approve projects and determinations merely provide a decision of no impact on the Airport.

Commissioner Spalj commented that the largest volume of noise complaints regarding the Airport in one year totaled approximately 16,000, with 1,450 last year 1,900 the year prior and the addition of 4,000 additional residents in close proximity is a significant concern.

In response to a question from Vice Chair Goode, the Applicant stated that Axon purchased the 70 acres of land in September of 2020. At that time, Axon went through an approval process with Scottsdale to amend zoning for the headquarters building, which was ultimately granted. One of the primary goals of Axon is to provide housing options for its employees, particularly as the campus expands.

A Commissioner inquired as to whether Axon plans to expand to the property on the other side of Hayden. The Applicant identified the location of the manufacturing facility on the site map.

In response to a Commissioner question, the Applicant surmised that Axon will likely be subsidizing housing for its employees in some fashion. They have not identified a target percentage of employees who will choose to live in the proposed development. It estimated that Axon will have approximately 4,000 employees once development is complete.

In response to a Commissioner question, the Applicant stated that the hotel will consist of 425 rooms.

COMMISSIONER REID MADE A MOTION TO NOT RECOMMEND A ZONING DISTRICT MAP AMENDMENT AND MINOR GENERAL PLAN AMENDMENT TO CITY COUNCIL. COMMISSIONER SPALJ SECONDED THE MOTION, WHICH CARRIED 7/0 WITH CHAIR MIER, VICE CHAIR GOODE AND COMMISSIONERS BEAUBOEUF, CASEY, MCDERMOTT, REID AND SPALJ VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

5. Discussion and possible action regarding Airport Advisory Commission By-Laws

Mr. Mascaro stated that this item is presented to the Commissioner on an annual basis as needed for an opportunity to review and comment on the existing by-laws. No action was taken.

6. Discussion and possible action to approve the Airport Advisory Commission Annual report

Mr. Mascaro noted that as required by City Council, each board and commission must submit an annual report. He welcomed comments, suggestions, or changes to the annual report prior to its submission.

COMMISSIONER SPALJ MADE A MOTION TO APPROVE THE AIRPORT ADVISORY COMMISSION ANNUAL REPORT FOR 2023. COMMISSIONER BEAUBOEUF SECONDED THE MOTION, WHICH CARRIED 7/0 WITH CHAIR MIER, VICE CHAIR GOODE AND COMMISSIONERS BEAUBOEUF, CASEY, MCDERMOTT, REID AND SPALJ VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

7. Discussion and possible action to modify various sections of the Airport and Airpark Rules and Regulations

Matthew Johnson, Operations Supervisor, reviewed the purpose of the rules and regulations, noting they serve as primary guiding document for Scottsdale Airport. The review process is intended to evaluate the document to foster long term economic health and enhance the safe operating environment at the Airport and Airpark. The rules and regulations also provide guidance to tenants and property owners in conjunction with Airport safety. Changes in this version include clarification on the definition of special event as well as clarifications on Airpark rules and regulations.

COMMISSIONER REID MADE A MOTION TO MODIFY VARIOUS SECTIONS OF THE AIRPORT AND AIRPARK RULES AND REGULATIONS. COMMISSIONER MCDERMOTT SECONDED THE MOTION, WHICH CARRIED 7/0 WITH CHAIR MIER, VICE CHAIR GOODE AND COMMISSIONERS BEAUBOEUF, CASEY, MCDERMOTT, REID AND SPALJ VOTING IN THE AFFIRMATIVE WITH NO DISSENTING VOTES.

8. Discussion and input regarding Airport and Airpark Aeronautical Business Permit additions, cancellations, and revocations.

Kelli Kuester, Aviation Outreach & Planning Coordinator, noted the updated report includes the two permits approved during today's meeting. Sawyer MX, LLC has cancelled its aircraft maintenance permit. Sawyer Aviation has cancelled its flight training permit. Elite Flight Travel, LLC dba MOD Jets, LLC, has cancelled its aircraft charter and management permit.

9. Discussion and input regarding monthly financial report for November 2023

Kelli Kuester, Aviation Outreach & Planning Coordinator, stated the approved budget for revenues was \$3.57 million with actuals totaling \$3.69 million. For expenses, the approved budget was \$1.44 million with actuals totaling \$1.37 million. Compared to last year, revenues are slightly lower by approximately \$2,000. Expenses are slightly higher by approximately \$15,000. The difference is related to required security gate repairs and as well as new cameras in Customs. The Aviation Cash Balance is approximately \$11.9 million as of November 30th. For fuel totals, FBO fuel sales accounted for 72.6 percent, AVGAS was 2.9 percent and Airpark Operators were at 24.5 percent. Approximately 1.5 million gallons were pumped, up 5.9 percent from last October.

In response to a question from Commissioner Spalj, Mr. Mascaro stated it is safe to assume that fuel flowage will increase as JSX ramps up operations.

Chair Mier commented that Scottsdale Airport is to begin offering sustainable aviation fuel and asked whether usage will be tracked separately than regular fuel. Mr. Mascaro confirmed that Jet Aviation has announced availability of sustainable aviation fuel, which assists with supporting zero carbon emissions. It does not appear that these fuels can be separately tracked, as they are comingled in the tanks.

10. Discussion and input regarding Monthly Operations Report

Mr. Johnson discussed aircraft numbers, noting they have not changed and reviewed a dip in December, two alerts, incidents, and enforcements during this period.

Chair Mier asked for a review of the term, "Notice of Violation". Mr. Johnson stated that a Notice of Violation is typically issued for an individual or entity that has violated an airport rule or



regulation. The operation staff investigates incidents as necessary and after a third violation, permanent revocation or citation are possible. Mr. Mascaro clarified that the enforcement matrix serves as a guideline. The rules allow the Aviation Director to issue permanent revocations when necessary. The Aviation Director also has the authority to issue civil and criminal citations.

Mr. Johnson stated that total uses for Customs are on par for the fiscal year-to-date, but slightly reduced compared to last year.

Vice Chair Goode noted the significant jump in Airport operations in October. While itinerant traffic remained steady, and local activity decreased. Mr. Mascaro stated that local operations include the touch and goes, landing and takeoff pattern work. When the tower was busy with business jet traffic, they likely requested that the pattern work flights temporarily relocate their activity.

11. Discussion and input regarding quarterly noise complaint summary

Ms. Kuester noted this report covers the period from October 2023 to December 2023. There were 16 callbacks and three email responses from staff. For the quarter, there were a total of 51 complaints, including 25 repeats and 26 new. There was a total of 426 complaints, compared to 509 for the same period the previous year. Based upon the aircraft noise complaint map, the three top compliant areas are Grids D8, H5 and J2. Major concerns involve flight training activity, pattern work, and late night and early flights.

12. Discussion and input regarding public outreach programs and planning projects

Ms. Kuester stated that one voluntary curfew letter was issued in December. In terms of monitoring property development through the City's Planning Department, there is one project for the month of December within the Airport Influence Area. For community outreach and marketing, the Airport remains active with social media posts. The most recent list serv notice was sent out on January 4th, informing Airport users that sustainable aviation fuel is now available at Jet Aviation.

13. Administrative report from Aviation Director or designee regarding the status of pending aviation-related items

Mr. Mascaro reported that the lighting project approved by the Commission in November was approved in City Council's consent agenda on January 9, 2024. There have been no new items added to the list of aviation-related items by the Planning Commission, Design Review Board or City Council. It is anticipated that Banner Health Medical Campus will be presented to the Commission in the future, as will One Scottsdale.

14. Discussion and possible action to modify the Airport Advisory Commission meeting schedule and Commission item calendar

There were no modifications to the calendar. The next meeting is scheduled for February 21, 2024.

**PUBLIC COMMENT**

There were no public comments.

**FUTURE AGENDA ITEMS**

There were no items identified.

**ADJOURNMENT**

With no further business to discuss, the meeting adjourned at 6:43 p.m.

SUBMITTED BY:

eScribers, LLC



### WRITTEN COMMENTS

This card is used to submit written comments to the Board or Commission.  
Written comment cards may be submitted to the Staff at any time. Cards submitted after public testimony has begun will be provided to the Board or Commission at the conclusion of the testimony for that item.

NAME (print) Mary Kennett MEETING DATE 1-17-24

NAME OF GROUP/ORGANIZATION (if applicable) Scottsdale Stonebrook II

ADDRESS 8149 E. Theresa Jr. ZIP 85255

HOME PHONE 480 225 3754 WORK PHONE \_\_\_\_\_

E-MAIL ADDRESS (optional) MKENNETT94@AOL.COM

AGENDA ITEM # 4  SUPPORT  OPPOSE

COMMENTS (additional space is provided on the back) Height near residences of five stories too dangerous w/ low flying aircrafts, flight schools, heli copters.

Also - will we need to view constant red flashing lights?

This card constitutes a public record under Arizona law.

Persons with disabilities may request this document in an alternative format. For TTY Use: (480) 232-2321.



## COMMISSION ACTION REPORT

Discussion and Possible Action regarding application for Airpark Aeronautical Business Permit for Alpha Jet Charter, Inc. to conduct Aircraft Charter Services

**Agenda Item No.:** 1

**Meeting Date:** 02/21/24

**Staff Contact:** Kelli Kuester,  
Aviation Planning & Outreach  
Coordinator

**Phone:** (480) 312-8482

### ACTION

Ratification of Airpark Aeronautical Business Permit for Alpha Jet Charter, Inc. to conduct Aircraft Charter services in the Scottsdale Airpark.

### PURPOSE

Pursuant to Scottsdale Revised Code, Chapter 5, Article 3, commercial aeronautical activity conducted in the Airpark requires a valid Aeronautical Business Permit. In addition, the Airpark Minimum Operating Standards outlines the process for obtaining such a permit. Alpha Jet Charter, Inc. has requested an Airpark Aeronautical Business Permit to conduct Aircraft Charter services in the Scottsdale Airpark.

### APPLICANT(S)

Alpha Jet Charter, Inc.  
Deb Sedlak/Controller  
7944 E. Beck Lane, Suite 200  
Scottsdale, AZ 85260

### KEY CONSIDERATIONS

Alpha Jet Charter, Inc. has provided the appropriate documentation as required in the Airpark Minimum Operating Standards.

Attachment(s):           1. Completed Airpark Aeronautical Business Permit  
                                  2. Location Map

Action taken:



# SCOTTSDALE AIRPORT

## AERONAUTICAL BUSINESS PERMIT - AIRPARK



*Permit required to conduct commercial aeronautical activity in the Airpark*

**Business or activity to be conducted (check all that apply):**

- |  |   |
|--|---|
| <input type="checkbox"/> Aircraft Sales Services                           | <input type="checkbox"/> Aircraft Management Services             |
| <input checked="" type="checkbox"/> Aircraft Charter Services              | <input type="checkbox"/> Aircraft Engine Overhaul Services        |
| <input type="checkbox"/> Charter Brokerage Services                        | <input type="checkbox"/> Specialized Commercial Flying Services   |
| <input type="checkbox"/> Hangar/Shade Leasing Services                     | <input type="checkbox"/> Helicopter Maintenance & Repair Services |
| <input type="checkbox"/> Helicopter Flight Training Services               | <input type="checkbox"/> Helicopter Leasing/Rental Services       |
| <input type="checkbox"/> Helicopter Specialized Commercial Flying Services | <input type="checkbox"/> Other (please list service): _____       |

These activities are limited by City ordinance and the Airpark Minimum Operating Standards. Please refer to each document for further information and standards for each type of business.

Applicant / Business Name: Alpha Jet Charter Inc

Authorized Representative / Title: Deb Sedlak/Controller

Work Phone: 602-909-5573 Cell Phone: 602-909-5573

Mailing Address: 7944 E Beck Lane, Suite 200 City: Scottsdale

State: AZ Zip Code: 85260 Email: debsedlak@alphajet.com

Billing Address: 7944 E Beck Lane, Suite 200 City: Scottsdale

State: AZ Zip Code: 85260 Billing Email: debsedlak@alphajet.com

Billing Phone: 602-909-5573

The Applicant hereby requests the above action(s), and in consideration of this request being granted, agrees to the following:

1. **FEE PAYMENT:** The Applicant agrees to pay all applicable fees on time, and all required fees including late fees, interest and penalties without deduction of any kind.
2. **PERMIT LIMITATIONS:** This permit may not be assigned or transferred, and is limited to the approved business activity listed above
3. **INFORMATION CHANGES:** The Applicant shall notify Airport Administration, in writing within fifteen (15) days, of any change to the information provided.
4. The City assumes no liability for damage or loss to personal property while operating at Scottsdale Airport.
5. **INDEMNIFICATION:** The Applicant and invitees shall indemnify the City pursuant to Chapter 5 of the Scottsdale Revised Code. As required by the Airport Minimum Operating Standards, permit holder shall endorse all liability insurance policies to include the City of Scottsdale as an additional insured. Applicant further agrees to waive their insurers' subrogation rights against the City of Scottsdale, and its Officers, Directors, Commissioners and Employees.
6. **COMPLIANCE WITH THE LAW:** The Applicant shall comply with all applicable laws, ordinances, rules and regulations. To view regulations, go to <http://www.scottsdaleaz.gov/airport/regulatorydocs>

The undersigned representative certifies that he/she is authorized to sign for the business and the information entered above is accurate.

Applicant Signature: Deb Sedlak

Date: 12/20/2023



# SCOTTSDALE AIRPORT AERONAUTICAL BUSINESS PERMIT - AIRPARK



*Staff Use Only*

Applicant / Business Name: Alpha Jet Charter Inc.

Application and documentation reviewed by: Kelli Kuester

Aviation Director's Comments/Stipulations: \_\_\_\_\_

\_\_\_\_\_

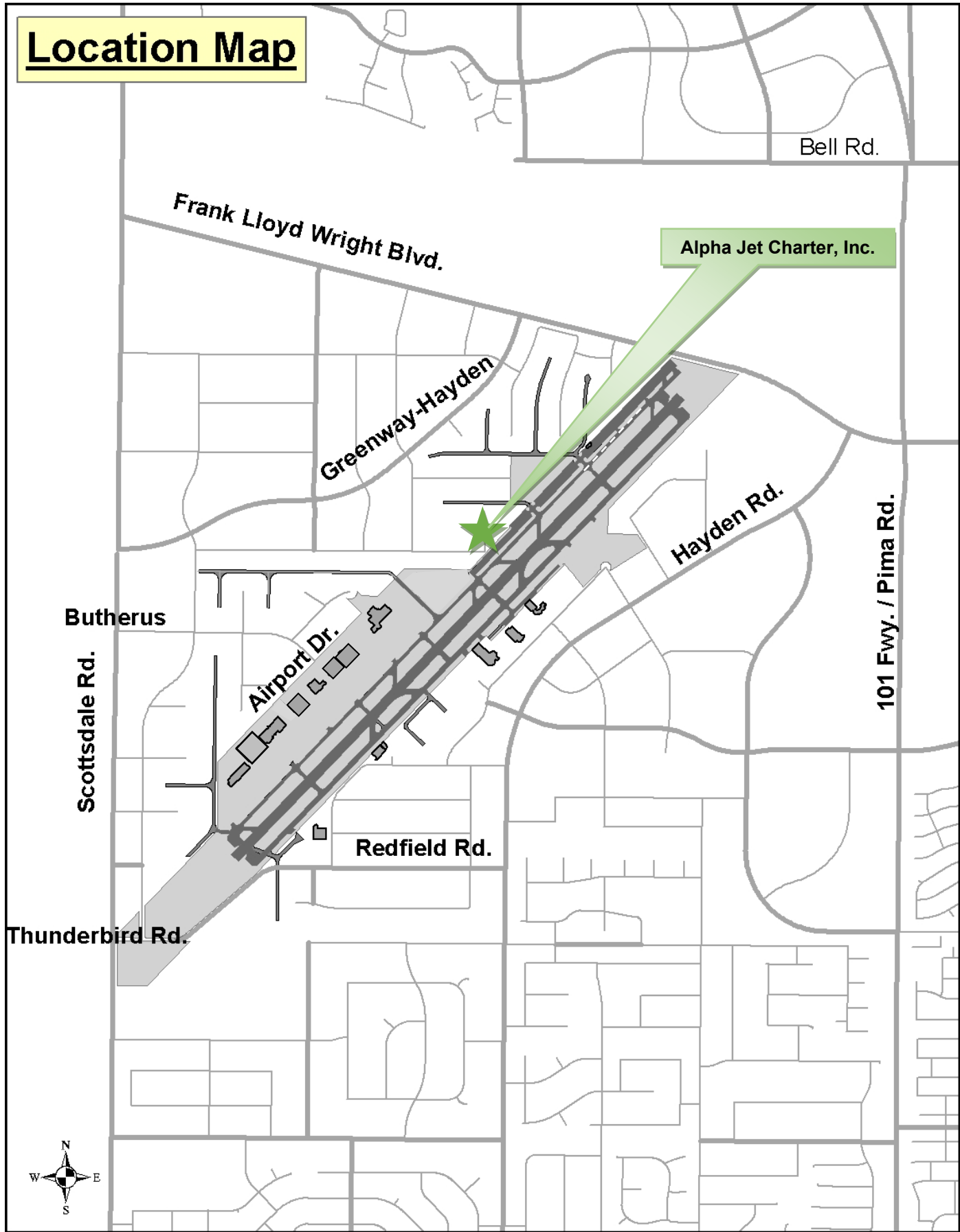
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Approved by Aviation Director or designee: [Signature] Date: 1-19-24

Date Ratified by the Airport Advisory Commission: \_\_\_\_\_

ABP Account Number: 2024-01

# Location Map





## COMMISSION INFORMATION REPORT

Discussion and Possible Action for a Recommendation to the Planning Commission and City Council for cases 6-ZN-2023 and 2-GP-2023 (Cosanti Commons (aka Sundown Commons))

**Agenda Item No.:** 2

**Meeting Date:** 02/21/24

**Staff Contact:** Katie Posler,  
Planner Senior

**Phone:** 480-312-2703

**Applicant:** John Berry

### ACTION

Discussion and Possible Action for a Recommendation to the Planning Commission and City Council regarding cases 6-ZN-2023 and 2-GP-2023, requests by owner for a Zoning District Map Amendment from Central Business (Conditional), Parking District (C-2 (C) P-4) and Central Business (Conditional) (C-2 (C)) to Planned Unit Development, Planned Shared Development (PUD PSD) zoning with a Development Plan and a Minor General Plan Amendment to the City of Scottsdale General Plan 2035 to change the land use designation from Commercial to Mixed Use Neighborhoods to allow for a mixed use development including 240 multi-family residential units within a four-story building and +/- 79,200 square feet of existing commercial area within one and two story buildings on a +/- 8.6 acre site located at 7000 E. Shea Boulevard.

### PURPOSE

To provide the Airport Advisory Commission information on the proposed zoning district map amendment and minor general plan amendment for a site located within the AC-1 Airport Influence Area, as it relates to the 14 CFR Part 150 Noise Compatibility Study, and possible action to recommend approval to City Council.

### KEY CONSIDERATIONS

- Proximity of site to Scottsdale Airport (approximately 2 miles southwest of the runway).
- Proposed site is located within AC-1 area of the Airport Influence Zones (along the southern boundary), requiring FAA Height Analysis, fair disclosure notice, and dedication of an Avigation Easement.
- Scottsdale Airport 14 CFR Part 150 Noise Compatibility Study Land Use Measures 2,4,6 triggered.
- Entire development is located outside the 55 DNL noise contours.
- Airport Overlay Zone Matrix permits commercial and residential uses in AC-1 with conditions (1,2,3).
- Proposed mixed use development includes demolishing an existing commercial building for a new four-story building with 240 residential units (28 du/ac) and retaining other existing commercial, retail, restaurant, etc. buildings on site.
- Allowed building height would increase from 36 feet to 48 feet with roof top appurtenances permitted up to 58 feet.

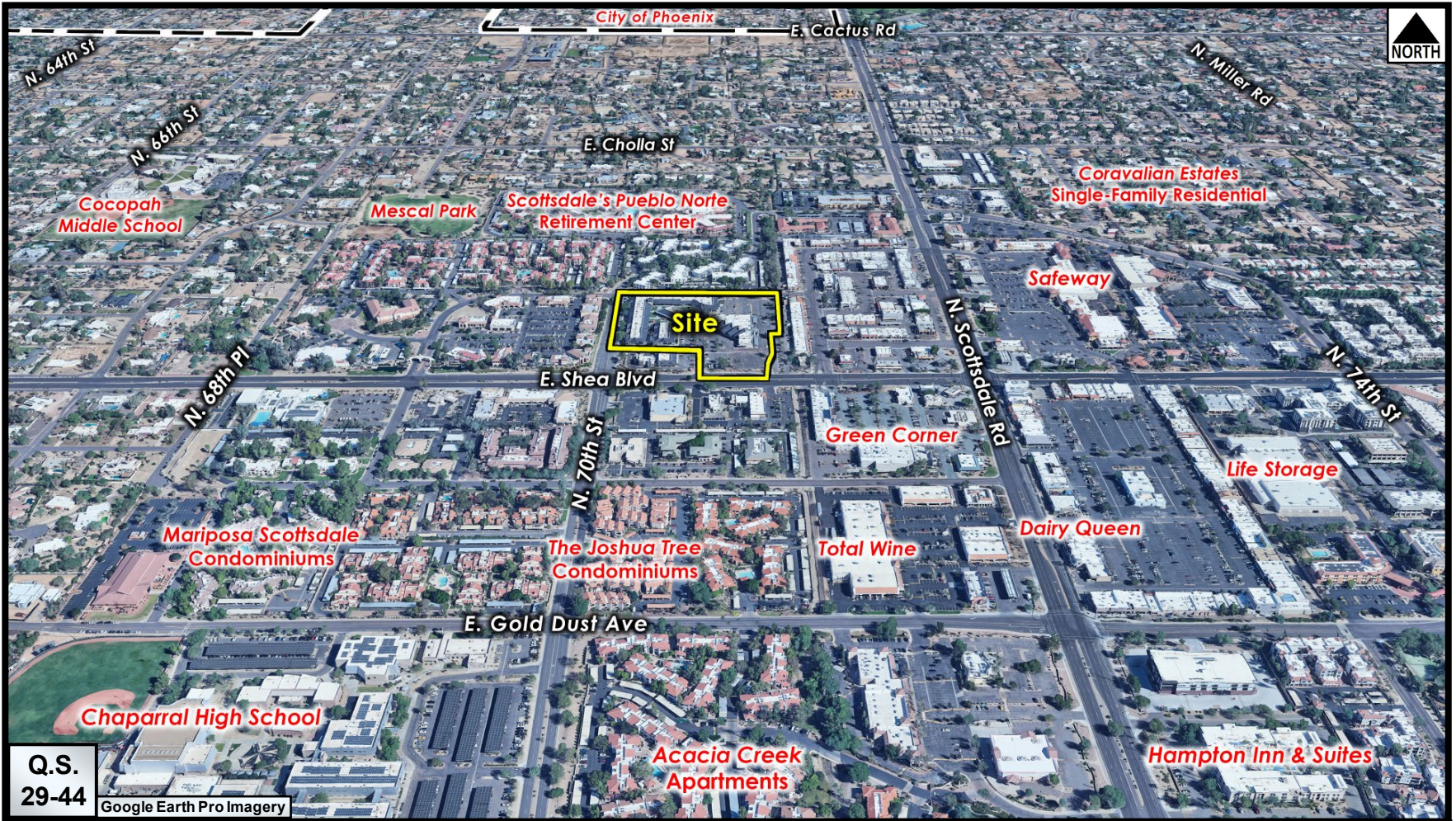
### OTHER RELATED POLICIES, REFERENCES

- 2035 General Plan
- 2005 Scottsdale Airport 14 CFR Part 150 Noise Compatibility Study
- Zoning Ordinance

### ATTACHMENTS

1. Context Aerial
2. Detail Aerial
3. Zoning Map (Existing & Proposed)
4. General Plan 2035 Future Land Use Map (Existing & Proposed)
5. Part 150 Airport Influence Zones Map
6. Part 150 Noise Contours Map
7. Part 150 Land Use Measures
8. Airport Overlay Zone Matrix
9. Site Plan
10. Elevations





Context Aerial

2-GP-2023 & 6-ZN-2023





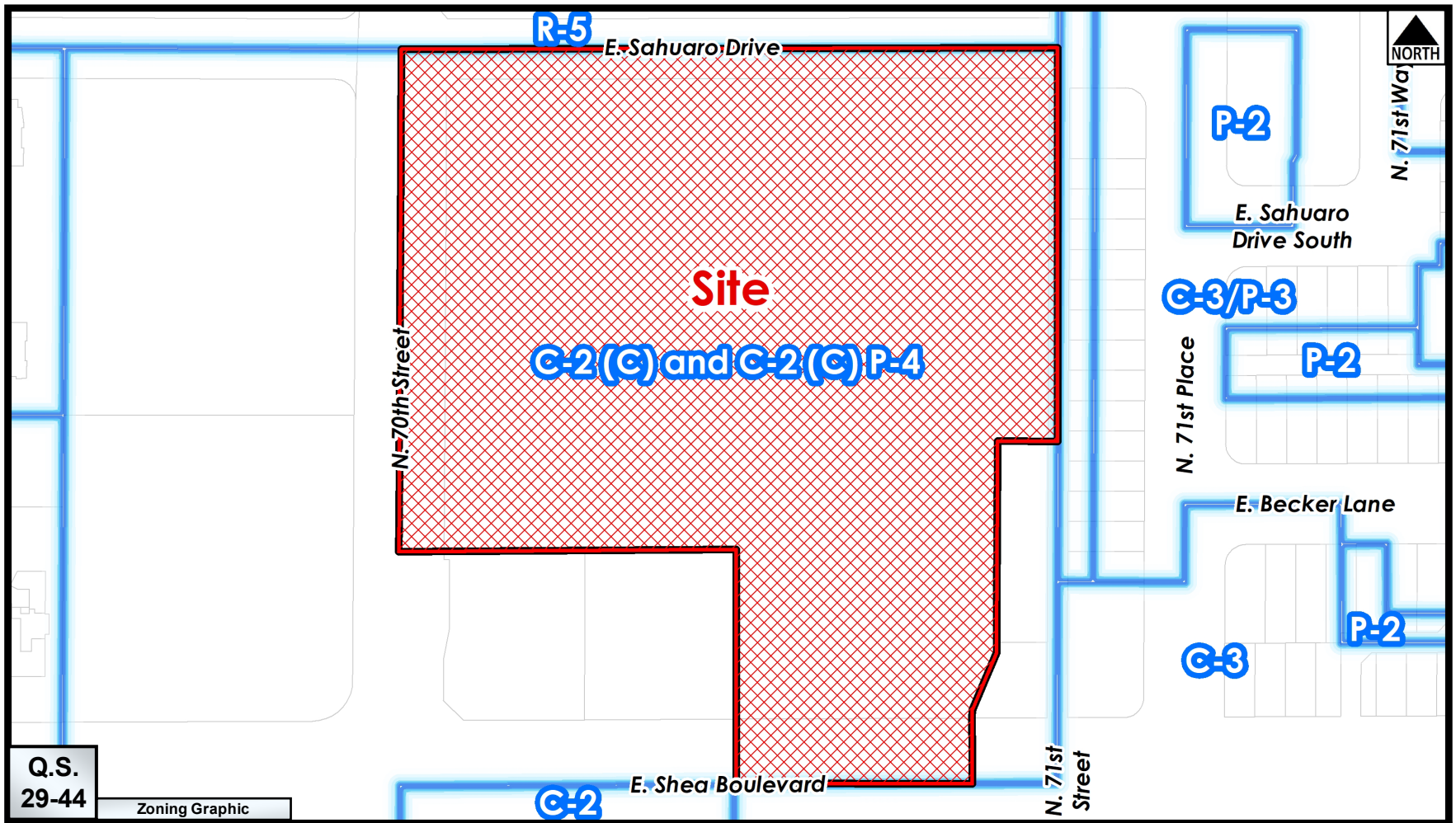
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29-44

Google Earth Pro Imagery

Close-up Aerial

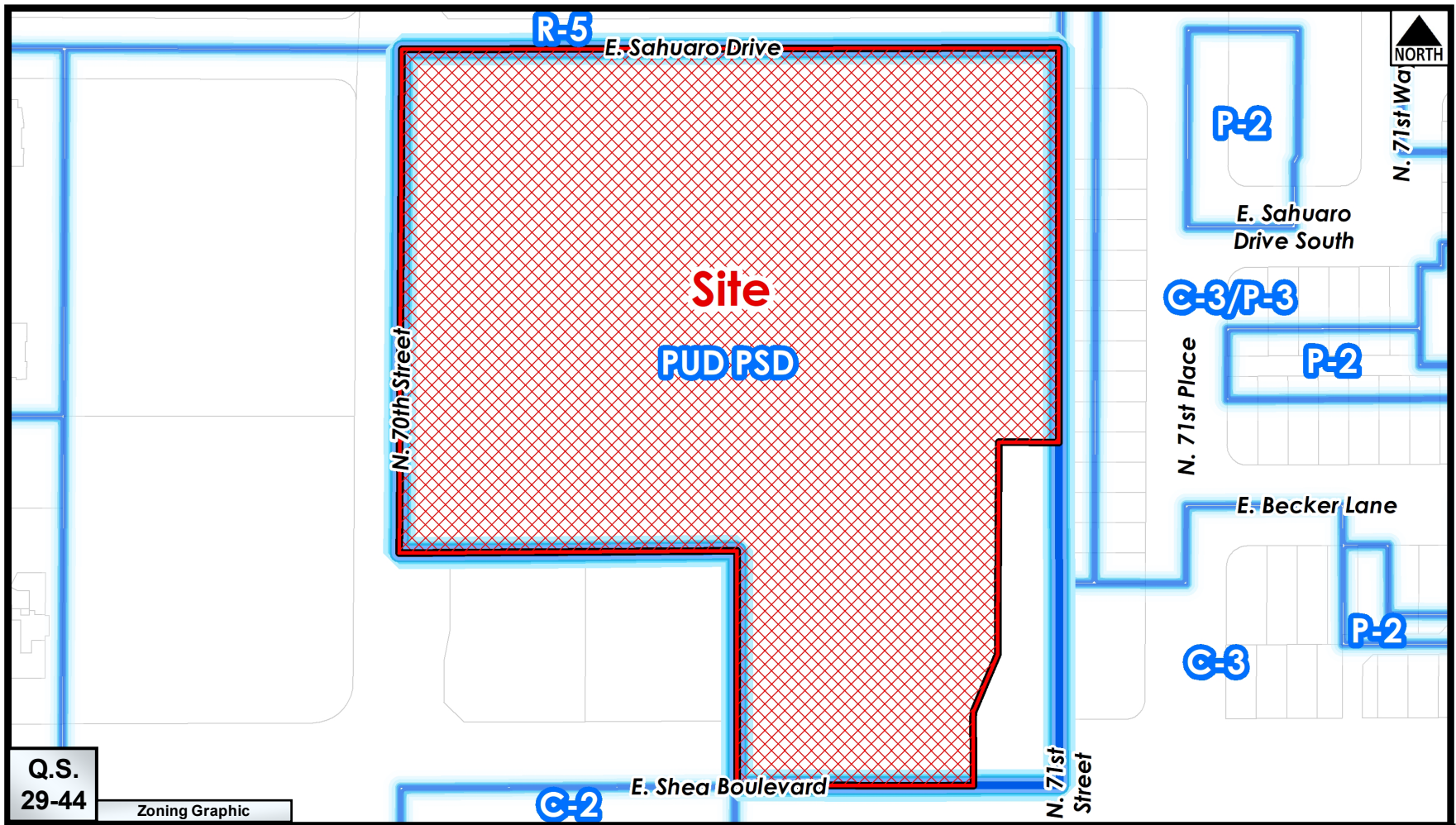
2-GP-2023 & 6-ZN-2023





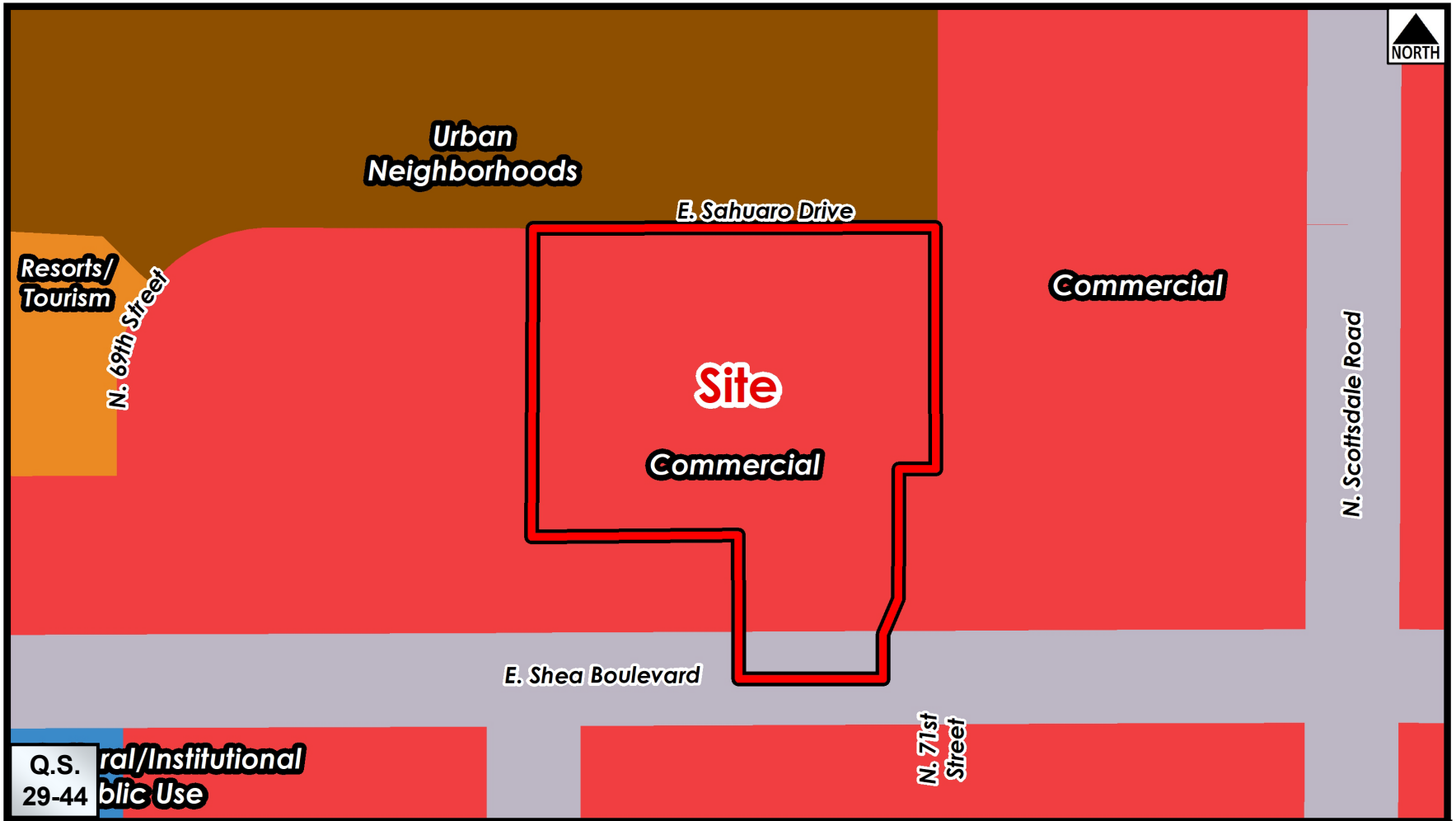
Existing Zoning

2-GP-2023 & 6-ZN-2023



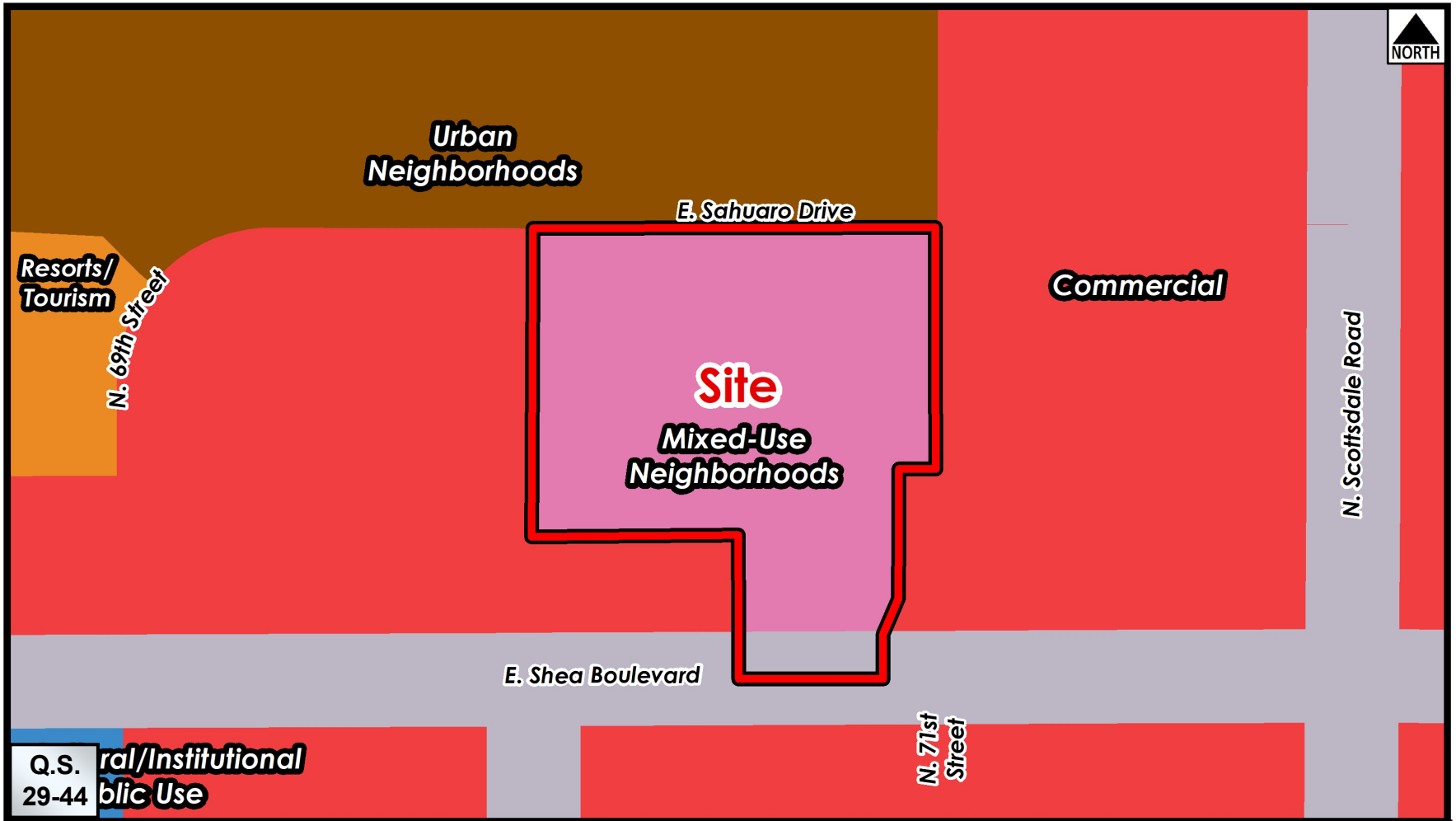
Zoning

**2-GP-2023 & 6-ZN-2023**



Existing General Plan 2035 Future Land Use Map  
 +/- 8.5-acres of Commercial

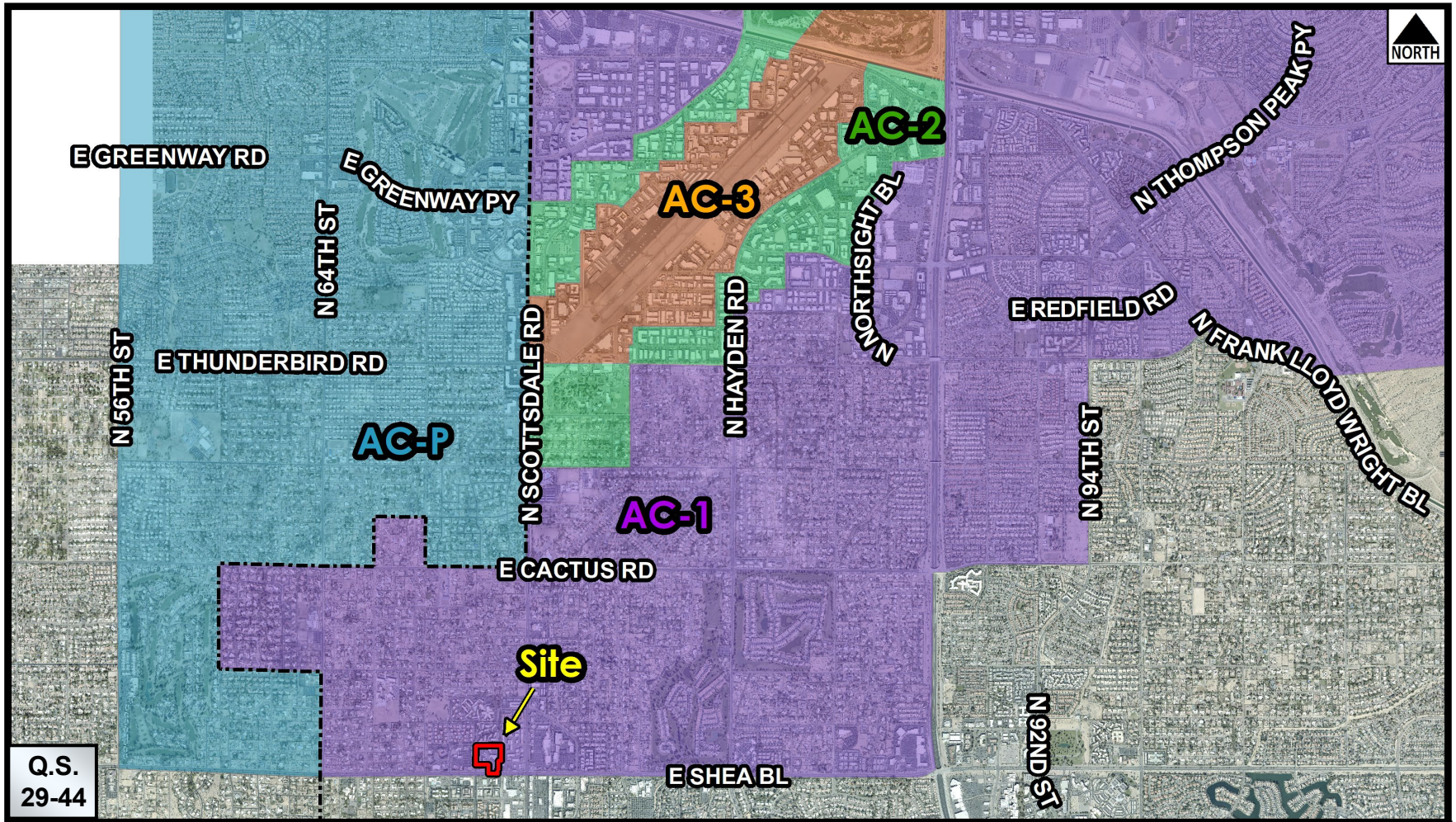
**2-GP-2023 & 6-ZN-2023**



General Plan 2035 Future Land Use Map  
 +/- 8.5-acres of Mixed-Use Neighborhoods

**2-GP-2023 & 6-ZN-2023**



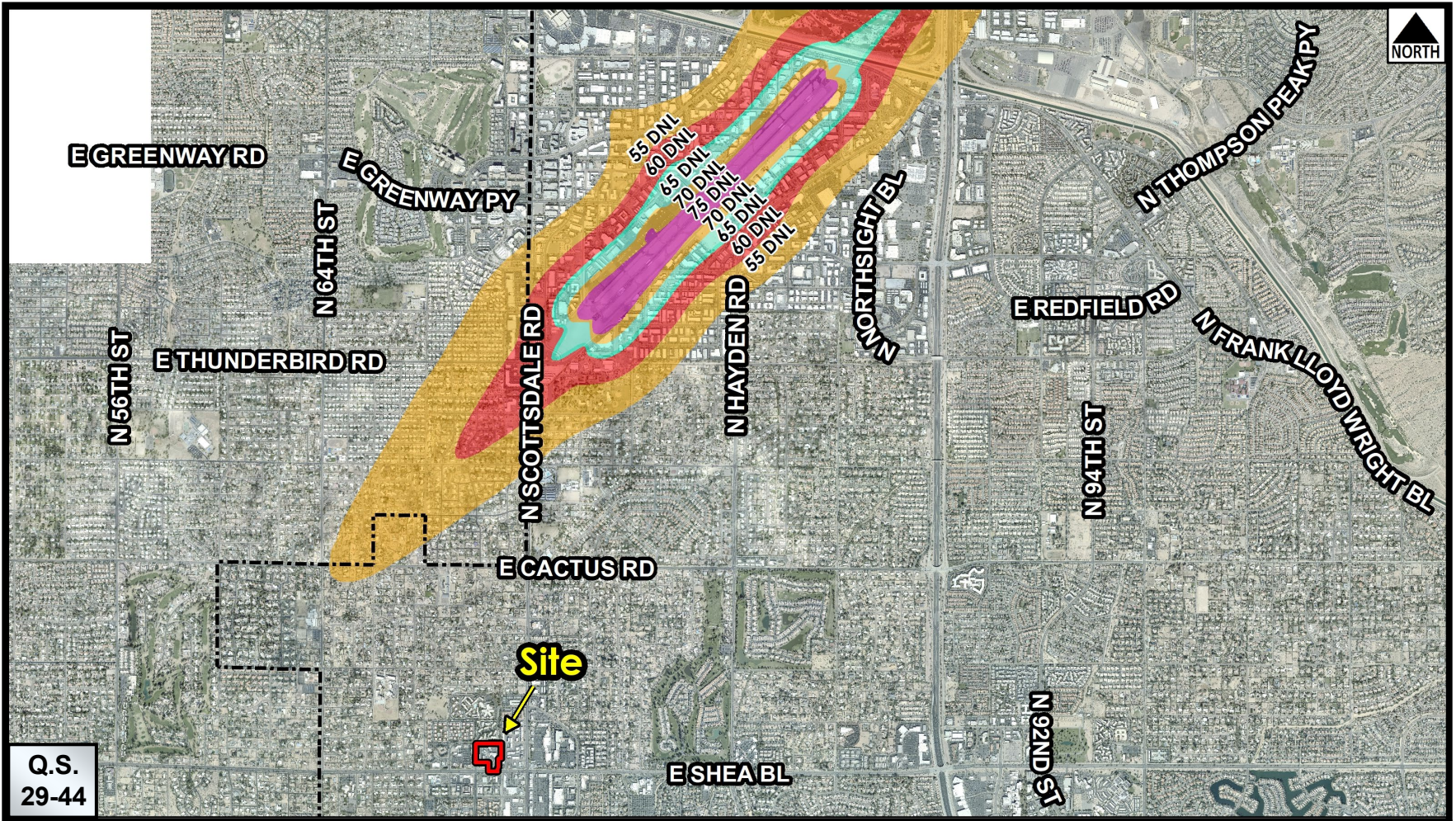


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29-44

Airport Overlay Zones

2-GP-2023 & 6-ZN-2023





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29-44

Noise Contours

2-GP-2023 & 6-ZN-2023



**TABLE 7D**  
**Summary of Noise Compatibility Program, 2004-2014**  
**Scottsdale Airport**

Measure	Cost to Airport Or Government	Direct Cost to Users	Timing	Lead Responsibility	Potential Funding Sources
<b>NOISE ABATEMENT ELEMENT</b>					
1. Continue informal preferential use of Runway 3.	Administrative	None	Ongoing	Scottsdale Airport	Airport Operating Budget
2. Continue to encourage Stage 2 aircraft to use Runway 21 for landings and Runway 3 for takeoffs.	Administrative	None	Ongoing	Scottsdale Airport	Airport Operating Budget
3. Continue to discourage right downwind and right base pattern entry, long straight-in approaches, and right turn-outs prior to reaching the airport boundary for aircraft using Runway 3.	Administrative	None	Ongoing	Scottsdale Airport	Airport Operating Budget
4. Continue to encourage right turns as soon as practical and discourage straight-out and left turns on departure from Runway 21.	Administrative	None	Ongoing	Scottsdale Airport	Airport Operating Budget
5. On Runway 21: Continue to prohibit stop-and-go operations, intersection take-offs, formations, and simulated single engine take-offs and training go-arounds by multi-engine aircraft.	Administrative	None	Ongoing	Scottsdale Airport	Airport Operating Budget
6. Continue to discourage descents below 2,500 feet MSL for practice instrument approaches.	Administrative	None	Ongoing	Scottsdale Airport	Airport Operating Budget
7. Continue to encourage NBAA standard or manufacturers' comparable noise abatement procedures.	Administrative	None	Ongoing	Scottsdale Airport	Airport Operating Budget
8. Continue to prohibit touch-and-go operations between 9:30 p.m. and 6:00 a.m.	Administrative	None	Ongoing	Scottsdale Airport	Airport Operating Budget
9. Continue to prohibit run-up operations between 10:00 p.m. and 7:30 a.m.	Administrative	None	Ongoing	Scottsdale Airport	Airport Operating Budget
10. Continue to encourage use of AOPA Noise Awareness Steps by light single-engine aircraft.	Administrative	None	Ongoing	Scottsdale Airport	Airport Operating Budget
11. Encourage the use of published approaches to Runway 21.	Administrative	None	2005	Scottsdale Airport	Airport Operating Budget
12. When ASR-11 radar installation is complete request Air Traffic Control to coordinate on any new approach, departure, or routing procedures.	Administrative	None	2006	Scottsdale Airport	Airport operating budget

**TABLE 7D (Continued)**  
**Summary of Noise Compatibility Program, 2004-2014**  
**Scottsdale Airport**

Measure	Cost to Airport Or Government	Direct Cost to Users	Timing	Lead Responsibility	Potential Funding Sources
<b>NOISE ABATEMENT ELEMENT (Continued)</b>					
13. The City will encourage FAA to chart visual flight procedures to provide pilots with minimum safe flying altitudes and paths on approach.	Administrative	None	2006	Scottsdale Airport	Airport operating budget and FAA
14. Relocate existing run-up area and construct a run-up enclosure if deemed necessary.	\$900,000	None	2005-2006	City of Scottsdale	95 % FAA, 2.5% Arizona Department of Transportation, and 2.5% Scottsdale Airport Capital Budget
15. Inform transient helicopter pilots of the noise abatement flight paths.	\$5,000 (\$2,500 each for two editions)	None	2005	Scottsdale Airport	Airport Operating Budget
16. Change Phoenix Sectional Aeronautical Chart to depict additional populated places.	Administrative	None	2005	Scottsdale Airport	FAA
<b>LAND USE MANAGEMENT ELEMENT</b>					
1. Within their respective General Plans, the cities of Scottsdale and Phoenix should maintain the compatibly planned areas within the 55 DNL contour.	Administrative <sup>1</sup>	None	Ongoing	Cities of Scottsdale and Phoenix	City of Scottsdale Operating Budget and City of Phoenix Operating Budget
2. The cities of Scottsdale and Phoenix should maintain the compatibly-zoned areas within the project study area.	None	None	Ongoing	Cities of Scottsdale and Phoenix	City of Scottsdale Operating Budget and City of Phoenix Operating Budget
3. The City of Scottsdale should consider rezoning the parcel located directly north of the airport within the 65 DNL noise contour to a compatible land use. The parcel is currently utilized as a golf course.	Administrative <sup>1</sup>	None	2005 <sup>2</sup>	City of Scottsdale	City of Scottsdale Operating Budget
4. The cities of Scottsdale and Phoenix should enact Project Review Guidelines for those impacted by airport operations.	Administrative <sup>1</sup>	None	2005 <sup>2</sup>	Cities of Scottsdale and Phoenix	City of Scottsdale Operating Budget and City of Phoenix Operating Budget
5. The cities of Scottsdale and Phoenix should adopt the overlay zones contained within the proposed Project Review Guidelines.	Administrative <sup>1</sup>	None	2005 <sup>2</sup>	Cities of Scottsdale and Phoenix	City of Scottsdale Operating Budget and City of Phoenix Operating Budget

**TABLE 7D (Continued)**  
**Summary of Noise Compatibility Program, 2004-2014**  
**Scottsdale Airport**

<b>Measure</b>	<b>Cost to Airport Or Government</b>	<b>Direct Cost to Users</b>	<b>Timing</b>	<b>Lead Responsibility</b>	<b>Potential Funding Sources</b>
<b>LAND USE MANAGEMENT ELEMENT (Continued)</b>					
6. If the Project Review Guidelines and Overlay Zoning Alternatives are not implemented, the City of Scottsdale should consider amending the subdivision regulations to require the issuance of avigation easements and fair disclosure notices for the areas contained within AC-1, AC-2, and AC-3 of the overlay zoning.	Administrative <sup>1</sup>	None	2005 <sup>2</sup>	City of Scottsdale	City of Scottsdale Operating Budget
7. The City of Scottsdale should consider amending its current building codes to incorporate prescriptive noise standards.	Administrative <sup>1</sup>	None	2005 <sup>2</sup>	City of Scottsdale	City of Scottsdale Operating Budget and inspection fees
8. Should the Project Review Guidelines not be implemented, the City of Scottsdale should consider incorporating the 2009 noise contours into its General Plan to allow for an additional level of fair disclosure.	Administrative <sup>1</sup>	None	2005 <sup>2</sup>	City of Scottsdale	City of Scottsdale Operating Budget
9. The City of Phoenix should consider rezoning the areas located north of the CAP canal which are currently zoned for residential land uses and planned for industrial or commercial land uses.	Administrative <sup>1</sup>	None	2005 <sup>2</sup>	City of Phoenix	City of Phoenix Operating Budget
<b>PROGRAM MANAGEMENT ELEMENT</b>					
1. Update Noise Exposure Maps and Noise Compatibility Program.	\$400,000	None	2015	City of Scottsdale	95 % FAA, 2.5% Arizona Department of Transportation, and 2.5% Scottsdale Airport Capital Budget
2. Monitor implementation of the updated Part 150 Noise Compatibility Program.	Administrative	None	2005	City of Scottsdale	Airport Operating Budget
3. Continue noise complaint tracking program	Administrative	None	Ongoing	City of Scottsdale	Airport Operating Budget

**TABLE 7A  
Airport Overlay Zone Matrix  
Scottsdale Airport**

	Uses Allowed Within Each Zone			
	City of Scottsdale			City of Phoenix
	AC-1	AC-2	AC-3	AC-P
<b>RESIDENTIAL</b>				
Single-family, duplex, multi-family, manufactured housing	Y[1,3]	Y[1,3,4]	N	Y[1]
Recreational vehicle parks	Y[1,3]	Y[1,3]	N	Y[1]
Other residential	Y[1,3]	Y[1,3,4]	N	Y[1]
<b>PUBLIC FACILITIES</b>				
Education facilities	Y[1,3]	Y[1,3,4]	N	Y[1]
Religious facilities, libraries, museums, galleries, clubs and lodges	Y[1,2,3]	Y[1,3,4]	N	Y[1,2]
Outdoor sport events, entertainment and public assembly except amphitheaters	Y[1,2]	Y[1,3]	N	Y[1,2]
Indoor recreation, amusements, athletic clubs, gyms and spectator events	Y[1,2]	Y[1,3]	Y[1,3]	Y[1,2]
Neighborhood parks	Y[1,2]	Y[1,3]	Y[1,3]	Y[1,2]
Community and regional parks	Y[1,2]	Y[1,3]	Y[1,3]	Y[1,2]
Outdoor recreation: tennis, golf courses, riding trails, etc.	Y[1,2]	Y[1,3]	Y[1,3]	Y[1,2]
Cemeteries	Y[1]	Y[1,3]	Y[1,3]	Y[1]
<b>COMMERCIAL</b>				
Hotels/motels	Y[1,2]	Y[1,2,3,4]	Y[1,2,3,4]	Y[1,2]
Hospitals and other health care services	Y[1,2]	Y[1,2,3,4]	N	Y[1,2]
Services: finance, real estate, insurance, professional and government offices	Y[1,2]	Y[1,2,3]	Y[1,2,3]	Y[1,2]
Retail sales: building materials, farm equipment, automotive, marine, mobile homes, recreational vehicles and accessories .	Y[1]	Y[1,3]	Y[1,3]	Y[1]
Restaurants, eating and drinking establishments	Y[1,2]	Y[1,2,3]	Y[1,2,3]	Y[1,2]
Retail sales: general merchandise, food, drugs, apparel, etc.	Y[1]	Y[1,3]	Y[1,3]	Y[1]
Personal services: barber and beauty shops, laundry and dry cleaning, etc.	Y[1]	Y[1,3]	Y[1,3]	Y[1]
Automobile service stations	Y[1,2]	Y[1,2,3]	Y[1,2,3]	Y[1,2]
Repair services	Y[1]	Y[1,3]	Y[1,3]	Y[1]
<b>INDUSTRIAL</b>				
Processing of food, wood and paper products; printing and publishing; warehouses, wholesale and storage activities	Y[1,2]	Y[1,2,3]	Y[1,2,3]	Y[1,2]

**TABLE 7A (Continued)**  
**Airport Overlay Zone Matrix**  
**Scottsdale Airport**

	Uses Allowed Within Each Zone			
	City of Scottsdale			City of Phoenix
	AC-1	AC-2	AC-3	AC-P
Refining, manufacturing and storage of chemicals, petroleum and related products, manufacturing and assembly of electronic components, etc.	Y[1,2]	Y[1,2,3]	Y[1,2,3]	Y[1,2]
Manufacturing of stone, clay, glass, leather, gravel and metal products; construction and salvage yards; natural resource extraction and processing, agricultural, mills and gins	Y[1,2]	Y[1,2,3]	Y[1,2,3]	Y[1,2]
<b>AGRICULTURE</b>				
Animal husbandry, livestock farming, breeding and feeding; plant nurseries (excluding retail sales)	Y[1]	Y[1]	Y[1]	Y[1]
Farming (except livestock)	Y[1]	Y[1,3]	Y[1,3]	Y[1]
<b>MISCELLANEOUS</b>				
Transportation terminals, utility and communication facilities	Y[1]	Y[1,2,3]	Y[1,2,3]	Y[1]
Vehicle parking	Y[1]	Y[1]	Y[1]	Y[1]
Signs	Y[1]	Y[1]	Y[1]	Y[1]
1	Fair disclosure statement required as a condition of development approval or building permit issuance.			
2	Use is permitted as long as it complies with the requirements of the Airport Height and Hazard Overlay District.			
3	Avigation easement required as a condition of development approval or building permit issuance.			
4	Sound insulation required to reduce interior to exterior noise levels by at least 25dB.			

The boundary of AC-3 is also a hybrid boundary consisting of the 65 DNL noise contour prepared as part of the previous Part 150 Study and the 2009 and 2025 65 DNL noise contours. The boundary is being squared-off to allow for easy interpretation and implementation. Noise-sensitive development is not to be allowed within this overlay, and an avigation easement is required prior to development approval.

Zone AC-P applies only within the City of Phoenix. The development requirements for this boundary would mirror the requirements contained within AC-

1. The purpose of the overlay would be to ensure fair disclosure of Airport operations. This overlay boundary would be the only boundary incorporated into the *City of Phoenix General Plan*. Once the boundary is reflected within the plan, an overlay zoning district could be adopted within the Phoenix Zoning Ordinance. The City of Phoenix Planning Department would need to coordinate with Scottsdale Airport staff whenever a development proposal is submitted within AC-P. Airport staff would provide comments on the proposed development and provide a fair disclosure statement which would be provided to





500 Washington Avenue South, Suite 1080  
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I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly licensed architect under the laws of the State of Arizona

Signature \_\_\_\_\_  
Typed or Printed Name \_\_\_\_\_  
License # \_\_\_\_\_ Date \_\_\_\_\_

**NOT FOR CONSTRUCTION**

1/30/2024  
REZONING & GPA  
RESUBMITTAL #3

ORIGINAL ISSUE:  
REVISIONS  
No. Description Date

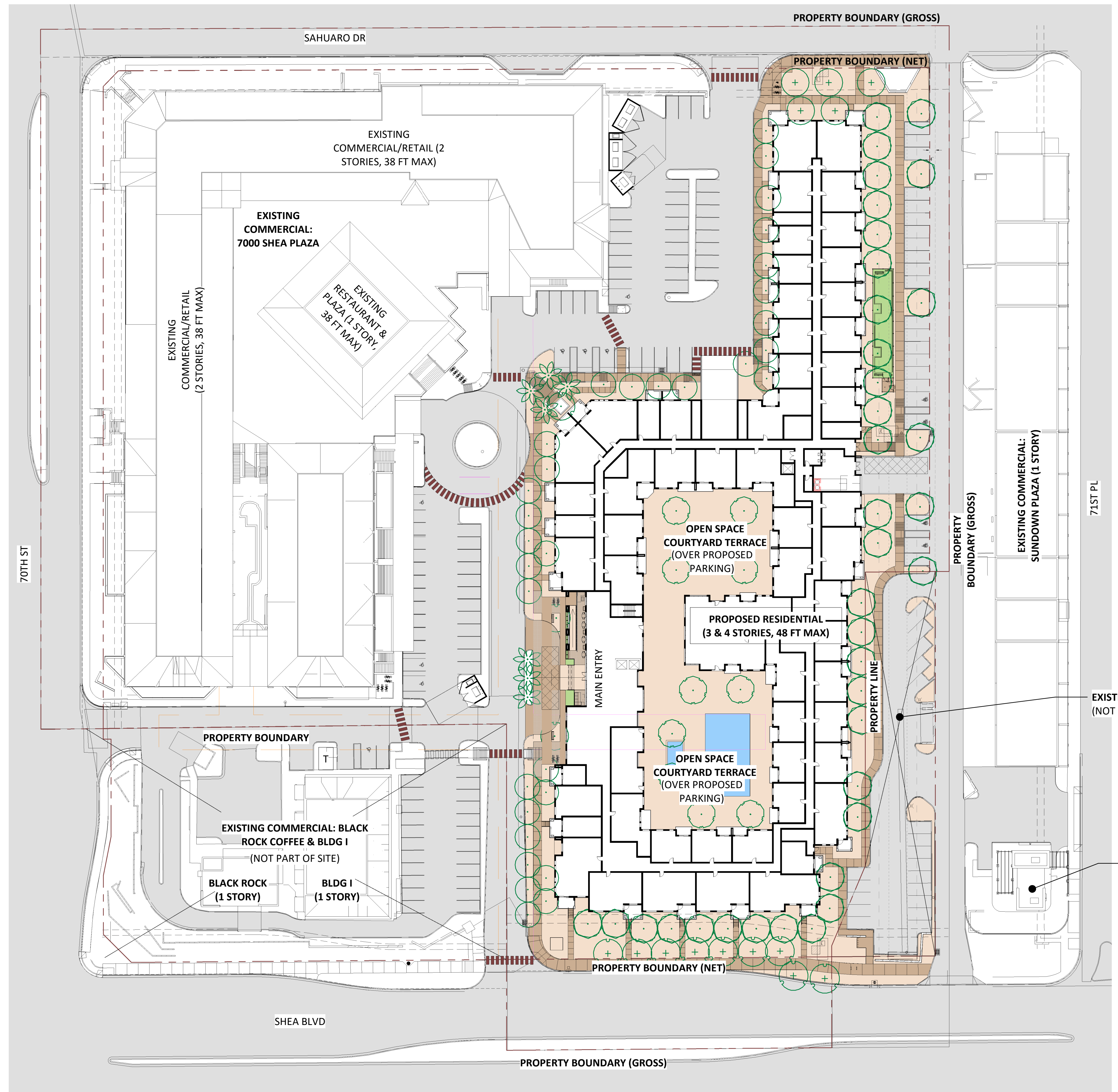
222517  
PROJECT NUMBER  
ESG DRAWN BY ESG CHECKED BY

KEY PLAN

COSANTI COMMONS

RENDERED SITE PLAN

**A.21.fa**



**EXISTING BUILDINGS SF:**  
(PER CASE 30-DR-2020)

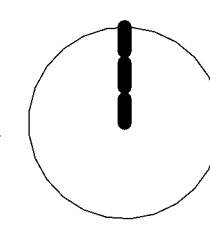
BUILDING A/B:	+/-18,500 SF
BUILDING C/D:	+/-18,500 SF
BUILDING E:	+/-12,200 SF
BUILDING F:	+/- 7,200 SF
BUILDING G:	+/- 7,200 SF
BUILDING H:	+/-15,600 SF
TOTAL:	+/-79,200 SF

LOT 2 BLACK ROCK: +/- 1,977 SF  
LOT 3 BUILDING I: +/- 5,600 SF (AZ BREAD +/-2,800 SF)

**PROPOSED BUILDING SF:**

RESIDENTIAL BLDG:	+/-380,000 SF
-------------------	---------------

1 SITE PLAN  
A.21.fa 1" = 40'-0"



1/30/2024 11:46:32 AM





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Minneapolis, MN 55415  
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www.esgarch.com

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly licensed architect under the laws of the State of Arizona

Signature  
Typed or Printed Name  
License # Date

**NOT FOR CONSTRUCTION**

**1/30/2024  
REZONING & GPA  
RESUBMITTAL #3**

ORIGINAL ISSUE:  
REVISIONS  
No. Description Date

222517  
PROJECT NUMBER  
ESG DRAWN BY  
ESG CHECKED BY

KEY PLAN

COSANTI COMMONS

TECHNICAL REQUIREMENTS

**A.21.fb**

**PROJECT DATA SUMMARY:**

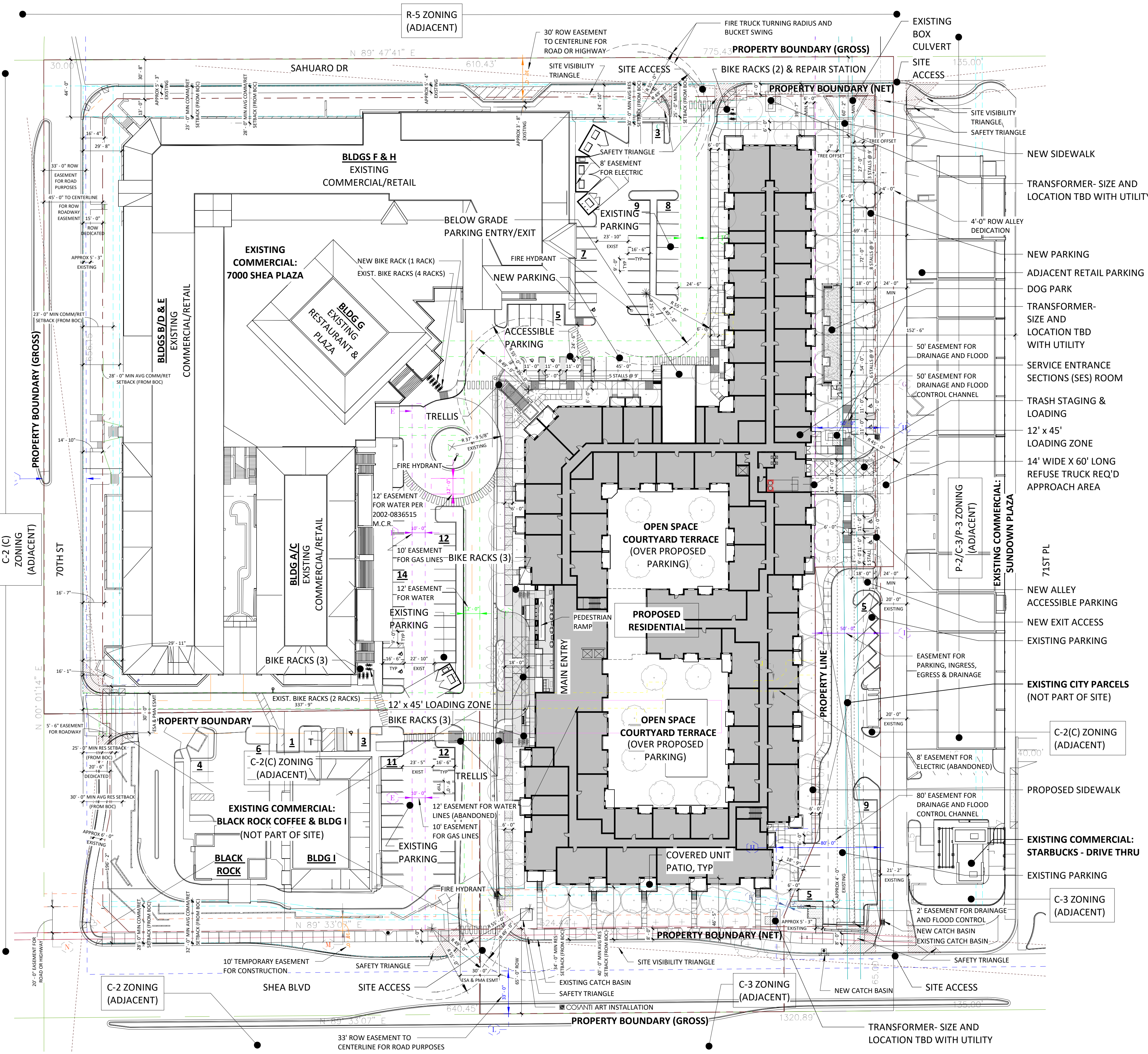
Case No:	973-PA-2022
Project Address:	COMMERCIAL/RETAIL BUILDINGS: 7000 E Shea Blvd, Bldgs A, B, C, D, E, G, H and multiple suite numbers (existing per County) RESIDENTIAL BUILDING: TBD -- (7000 E Shea Blvd, Bldg J -- existing per County) Scottsdale, AZ 85254
APN (EXISTING):	EXISTING COMMERCIAL/RETAIL SITE: 175-42-1965 (per County) EXISTING RESIDENTIAL SITE: 175-42-1955 (per County)
APN (PROPOSED):	OVERALL SITE: TBD -- (175-42-1955 -- existing per County) EXISTING COMMERCIAL/RETAIL SITE + RESIDENTIAL SITE: 29-44
QS:	EXISTING COMMERCIAL/RETAIL SITE: C-2 (Central Business) EXISTING RESIDENTIAL SITE: C-2 (Central Business)
Zoning Classification (EXISTING):	OVERALL SITE: PUD-PSD (Planned Unit Development with Planned Shared Development Overlay)
Zoning Classification (PROPOSED):	

**ZONING SUMMARY:**

STANDARD	APPROVED SITE PLAN FOR EXISTING COMMERCIAL (Case # 97-2N-3986 (C-2 (C) ZONING))	PUD-PSD ZONING	PROPOSED OVERALL LOT (PUD-PSD ZONING)	EXISTING COMMERCIAL (PUD-PSD ZONING)	PROPOSED RESIDENTIAL (PUD-PSD ZONING)
USE	MIXED USE CENTER (RETAIL, OFFICE, CENTRAL OFFICE, HALL, SALON, HEALTH FOOD STORE, SPORTS TRAINING, CHESS INSTRUCTOR, RESTAURANT, PARKING) & MULTI-FAMILY		MIXED USE CENTER (RETAIL, OFFICE, CENTRAL OFFICE, HALL, SALON, HEALTH FOOD STORE, SPORTS TRAINING, CHESS INSTRUCTOR, RESTAURANT, PARKING) & MULTI-FAMILY		MULTI-FAMILY
TOTAL LOT AREA (GROSS) (WITH CITY-OWNED PARCELS)	206,162 S.F. (4.65 AC)	0.5 min. to 15 acres max.	374,447 S.F. (8.60 AC)	206,162 S.F. (4.65 AC)	194,302 S.F. (4.45 AC)
TOTAL LOT AREA (GROSS) (WITHOUT CITY-OWNED PARCELS)	N/A	0.5 min. to 15 acres max.	374,447 S.F. (8.60 AC)	206,162 S.F. (4.65 AC)	171,285 S.F. (3.92 AC)
TOTAL LOT AREA (NET) (WITHOUT CITY-OWNED PARCELS)	N/A		314,532 S.F. (7.22 AC)	168,046 S.F. (3.80 AC)	146,486 S.F. (3.30 AC)
DWELLING QUANTITY	N/A		292 UNITS	292 UNITS	292 UNITS
TOTAL # BEDROOMS (DENSITY/INTENSITY (FAR**))	N/A	Residential Uses: 2-8R: 165 UNITS Commercial Uses: 2-8R: 63 UNITS	292 BEDROOMS 2-8R: 165 UNITS 2-8R: 63 UNITS	2-8R: 165 UNITS 2-8R: 63 UNITS	2-8R: 165 UNITS 2-8R: 63 UNITS
BUILDING HEIGHT	0.33 proposed FAR based on case (0.8 max. FAR now) (EXCEPTIONS SEC. 5.5005.0.5.0005.1) (36 FT max. now)	48 FT max. 10 FT average allowed for certain elements covering no more than 30% of bldg roof area	179,200 SF*** (314,532 ÷ 1.81) = 98,996 SF 0.25 FAR	179,200 SF*** (168,046 ÷ 0.94) = 189,478 SF 0.47 FAR	0.0 FAR 58 FT MAX MULTI-FAMILY includes 10 FT average allowed for certain elements covering no more than 30% of bldg roof area
MINIMUM AVERAGE SETBACK	20 FT stated in case	25 FT / 30 FT - FR. BACK OF PLANNED CURB	25 FT / 30 FT - FR. BACK OF PLANNED CURB	N/A	20 FT / 25 FT - PROPOSED
SAHUARO (NORTH) - GROUND FLR RESIDENTIAL MIN./MIN. AVG.	20 FT stated in case	25 FT / 30 FT - FR. BACK OF PLANNED CURB	25 FT / 30 FT - FR. BACK OF PLANNED CURB	N/A	20 FT / 25 FT - PROPOSED
SAHUARO (NORTH) - GROUND FLR COMM/RETAIL MIN./MIN. AVG.	20 FT required now from 48' setback	23 FT / 28 FT - FR. BACK OF PLANNED CURB	23 FT / 28 FT - FR. BACK OF PLANNED CURB	N/A	20 FT / 25 FT - PROPOSED
SHEA (SOUTH) - GROUND FLR RESIDENTIAL MIN./MIN. AVG.	20 FT stated in case	34 FT / 40 FT - FR. BACK OF PLANNED CURB	34 FT / 40 FT - FR. BACK OF PLANNED CURB	N/A	34 FT / 40 FT - PROPOSED
SHEA (SOUTH) - GROUND FLR COMM/RETAIL MIN./MIN. AVG.	20 FT - 0 FT req'd now	28 FT / 33 FT - FR. BACK OF PLANNED CURB	28 FT / 33 FT - FR. BACK OF PLANNED CURB	N/A	20 FT - 0 FT req'd now
70TH ST (WEST) - GROUND FLR RESIDENTIAL MIN./MIN. AVG.	20 FT stated in case	25 FT / 30 FT - FR. BACK OF PLANNED CURB	25 FT / 30 FT - FR. BACK OF PLANNED CURB	N/A	20 FT / 25 FT - PROPOSED
70TH ST (WEST) - GROUND FLR COMM/RETAIL MIN./MIN. AVG.	20 FT stated in case	23 FT / 28 FT - FR. BACK OF PLANNED CURB	23 FT / 28 FT - FR. BACK OF PLANNED CURB	N/A	20 FT / 25 FT - PROPOSED
BUILDING ENVELOPE (ENCROACHMENTS - SEC. 5.5005.0)	SAHUARO (NORTH) - ADJ. TO RESID. DISTRICT BOUNDARY	1-2 - STARTING ON RESID. DISTRICT BOUNDARY	REQUESTING ENCROACHMENT FOR EXISTING COMMERCIAL BUILDING	REQUESTING ENCROACHMENT FOR EXISTING COMMERCIAL BUILDING	COMPLIES
71ST PL (EAST) - STANDARD ENVELOPE	N/A	1-1 - STARTING UP 36 FT FR. MIN. SETBACK TO 48 FT. THEN 2-1	N/A	N/A	N/A
SHEA (SOUTH) - STANDARD ENVELOPE	N/A	1-1 - STARTING UP 36 FT FR. MIN. SETBACK TO 48 FT. THEN 2-1	COMPLIES	COMPLIES	COMPLIES
70TH ST (WEST) - STANDARD ENVELOPE	N/A	1-1 - STARTING UP 36 FT FR. MIN. SETBACK TO 48 FT. THEN 2-1	COMPLIES	COMPLIES	COMPLIES
PRIVATE OUTDOOR LIVING SPACE	N/A	1-1 - STARTING UP 36 FT FR. MIN. SETBACK TO 48 FT. THEN 2-1	COMPLIES	COMPLIES	COMPLIES
COMMON OPEN SPACE	amount stated in case (Regime 0.00 + 314,532 (net lot area) for 48' of 106' height over 27' (100' - 114.532 ÷ 0.42) = 27,465 SF	105 sq. gross floor area of the dwelling unit.	154,600 SF OVERALL (159,996 SF EXISTS OVERALL)	N/A	N/A
BUILDING ENVELOPE (ENCROACHMENTS - SEC. 5.5005.0)	SAHUARO (NORTH) - ADJ. TO RESID. DISTRICT BOUNDARY	1-2 - STARTING ON RESID. DISTRICT BOUNDARY	REQUESTING ENCROACHMENT FOR EXISTING COMMERCIAL BUILDING	REQUESTING ENCROACHMENT FOR EXISTING COMMERCIAL BUILDING	COMPLIES
71ST PL (EAST) - STANDARD ENVELOPE	N/A	1-1 - STARTING UP 36 FT FR. MIN. SETBACK TO 48 FT. THEN 2-1	N/A	N/A	N/A
SHEA (SOUTH) - STANDARD ENVELOPE	N/A	1-1 - STARTING UP 36 FT FR. MIN. SETBACK TO 48 FT. THEN 2-1	COMPLIES	COMPLIES	COMPLIES
70TH ST (WEST) - STANDARD ENVELOPE	N/A	1-1 - STARTING UP 36 FT FR. MIN. SETBACK TO 48 FT. THEN 2-1	COMPLIES	COMPLIES	COMPLIES
PRIVATE OUTDOOR LIVING SPACE	N/A	1-1 - STARTING UP 36 FT FR. MIN. SETBACK TO 48 FT. THEN 2-1	COMPLIES	COMPLIES	COMPLIES
COMMON OPEN SPACE	amount stated in case (Regime 0.00 + 314,532 (net lot area) for 48' of 106' height over 27' (100' - 114.532 ÷ 0.42) = 27,465 SF	105 sq. gross floor area of the dwelling unit.	154,600 SF OVERALL (159,996 SF EXISTS OVERALL)	N/A	N/A

**PARKING METRICS:**

STANDARD	APPROVED SITE PLAN FOR EXISTING COMMERCIAL (Case # 97-2N-3986 (C-2 (C) ZONING))	PUD-PSD ZONING	PROPOSED OVERALL LOT (PUD-PSD ZONING)	EXISTING COMMERCIAL (PUD-PSD ZONING)	PROPOSED RESIDENTIAL (PUD-PSD ZONING)
PARKING LOCATED BETWEEN BUILDING AND STREET (Sec. 5.5006.A)	-	-	COMPLIES	COMPLIES	COMPLIES
DRIVE AISLE SIZE (Table 9.103.A)	-	-	COMPLIES	COMPLIES	COMPLIES
PARKING STALL SIZE (Table 9.103.A)	-	-	COMPLIES	COMPLIES	COMPLIES
VEHICLE PARKING PER USE (Table 9.103.A)	-	-	1,900 SF	1,900 SF	1,900 SF
MIXED USE COMMERCIAL CENTER USE (TOTAL REQUIRED)	-	-	1,900 SF	1,900 SF	1,900 SF
MULTIFAMILY GUEST (240 TOTAL UNITS)	-	-	1.9 PER UNITS	237	40
MULTIFAMILY EFFICIENCY 12 UNITS	-	-	1.25 PER DU	-	15
MULTIFAMILY 3BR	-	-	1.3 PER DU	-	215
MULTIFAMILY 2BR	-	-	1.2 PER DU	-	108
MULTIFAMILY 3BR+	-	-	1.9 PER DU	-	0
MULTIFAMILY TOTAL REQUIRED	-	-	615	237	378
TOTAL VEHICLE PARKING REQUIRED	663 stated in case for larger overall site	-	615	237	378
TOTAL VEHICLE PARKING PROVIDED, INCLUDES ACCESSIBLE	561 (15% reduced) stated in case for larger overall site	-	313 (STRUCTURED)	297 (STRUCTURED)	297 (STRUCTURED)
TOTAL VEHICLE PARKING SURPLUS (OVERALL SITE) = 709	-	-	709	TOTAL: 574	TOTAL: 338
ACCESSIBLE PARKING, STRUCTURED (REQUIRED (MIN. 1% OF THE PROVIDED))	-	-	25	13	12
ACCESSIBLE PARKING, SURFACE (REQUIRED (MIN. 1% OF THE PROVIDED))	-	-	6	3	3
ACCESSIBLE PARKING, STRUCT. PROV. (INCLUDED IN THE PROVIDED Pkg TOTAL)	-	-	33	20	13
ACCESSIBLE PARKING, SURFACE PROV. (INCLUDED IN THE PROVIDED Pkg TOTAL)	-	-	11	4	7
COVERED PARKING (Sec. 9.103.A)	-	-	13	13	13
NONACCESSIBLE TENANT COVERED PARKING PROVIDED (FOR MF UNITS)	-	-	4% MIN RATIOS PROVIDED: 13 / 297 = 4.4%	0.7 / 313 = 0.2%	13 / 297 = 4.4%
NONACCESSIBLE VISITOR COVERED PARKING PROVIDED (FOR MF UNITS)	-	-	284 / 297 = 95.6%	0.7 / 313 = 0.2%	284 / 297 = 95.6%
NONACCESSIBLE VISITOR COVERED PARKING PROVIDED (FOR MF UNITS)	-	-	2 / 40 = 5%	1 / 40 = 2.5%	0 / 15 = 0%
NONACCESSIBLE VISITOR COVERED PARKING PROVIDED (FOR MF UNITS)	-	-	4% MIN RATIOS PROVIDED: 2 / 40 = 5%	1 / 40 = 2.5%	0 / 15 = 0%
NONACCESSIBLE VISITOR COVERED PARKING PROVIDED (FOR MF UNITS)	-	-	BATIOS PROVIDED: 18 / 40 = 45%	18 / 40 = 45%	0 / 15 = 0%
NONACCESSIBLE VISITOR COVERED PARKING PROVIDED (FOR MF UNITS)	-	-	4% MIN RATIOS PROVIDED: 18 / 273 = 6.6%	18 / 273 = 6.6%	0 / 297 = 0%
NONACCESSIBLE VISITOR COVERED PARKING PROVIDED (FOR MF UNITS)	-	-	23 / 273 = 8.4%	23 / 273 = 8.4%	0 / 297 = 0%
TOTAL BICYCLE PARKING PROVIDED (THIS AND EXISTING)	-	-	70	28	34
TOTAL BICYCLE PARKING REQUIRED & PROVIDED	-	-	70	28	34
MIXED USE COMMERCIAL CENTER USE REQUIREMENT	0 stated in case	1:10 REQ. VEH., 2 MIN., 100 MAX.	237 / 10 = 24	-	-
MULTIFAMILY USE REQUIREMENT	0 provided in case	1:10 REQ. VEH., 2 MIN., 100 MAX.	40 / 10 = 4	338 / 10 = 34	-
BICYCLE PARKING PROVIDED (TOTALS)	0 stated in case	-	62	28	34
BICYCLE PARKING PROVIDED (TOTALS)	0 provided in case	-	0	0	34
BICYCLE PARKING SPACES, SURFACE	0 provided in case	-	20 (10 racks)	56 (28 racks)	-
BICYCLE PARKING PROVIDED (TOTALS)	0 provided in case	-	70	28	34
TOTAL BICYCLE PARKING REQUIRED & PROVIDED	-	-	70	28	34
TOTAL BICYCLE PARKING PROVIDED (OVERALL SITE) = 62	-	-	62	28	34
TOTAL BICYCLE PARKING PROVIDED (OVERALL SITE) = 62	-	-	62	28	34



**1 TECHNICAL REQUIREMENTS**  
A.21.fb 1" = 40'-0"

**EXISTING BUILDINGS SF:**  
(PER CASE 30-DR-2020)

BUILDING A/B:	+/-18,500 SF
BUILDING C/D:	+/-18,500 SF
BUILDING E:	+/-12,200 SF
BUILDING F:	+/- 7,200 SF
BUILDING G:	+/- 7,200 SF
BUILDING H:	+/-15,600 SF
TOTAL:	+/-79,200 SF
LOT 2 BLACK ROCK:	+/- 1,977 SF
LOT 3 BUILDING I:	+/- 5,600 SF (AZ BREAD +/-2,800 SF)

**PARKING METRICS - EXISTING LOT 3:**

STANDARD	APPROVED SITE PLAN FOR EXISTING LOT 3 (BLACK ROCK COFFEE) (Case # 30-DR-2020)	GENERAL ZONING PARKING REQUIREMENT	EXISTING COMMERCIAL LOT 3 - NOT PART OF REZONE REQUEST (C-2 (C) ZONING)	EXISTING COMMERCIAL LOT 3 - NOT PART OF REZONE REQUEST (C-2 (C) ZONING)
VEHICLE PARKING PER USE (Table 9.103.A)	1,900 SF	1,900 SF	1,977 SF**** / 300	5,600 SF**** / 300
TOTAL VEHICLE PARKING PROVIDED	10 (SURFACE TO REMAIN)	10 (SURFACE TO REMAIN)	10 (SURFACE TO REMAIN)	27 (SURFACE TO REMAIN)

\*\*\*\* Per Site Plan data, Black Rock Coffee Bar, Case# 30-DR-2020, Lot 3 - Building I (Arizona Bread Company and Fitness 4 Home)



**SUNDOWN COMMONS**  
7000 E Shea Blvd / Scottsdale AZ



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Minneapolis, MN 55415  
p 612.339.5508 | f 612.339.5382  
www.esgarch.com

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly licensed architect under the laws of the State of Arizona  
Signature \_\_\_\_\_  
Typed or Printed Name \_\_\_\_\_  
License # \_\_\_\_\_ Date \_\_\_\_\_

**NOT FOR CONSTRUCTION**

**10/19/2023 REZONING & GPA RESUBMITTAL #1**

ORIGINAL ISSUE:  
REVISIONS

No.	Description	Date

222517 PROJECT NUMBER  
Author \_\_\_\_\_ Checker \_\_\_\_\_  
DRAWN BY \_\_\_\_\_ CHECKED BY \_\_\_\_\_

KEY PLAN

SUNDOWN COMMONS

BUILDING ELEVATIONS - COLOR

**A.21.va**

**ELEVATION MATERIAL KEY**

ST-1	STUCCO - WARM GREY, LRV 35
ST-2	STUCCO - LIGHT GREIGE, LRV 65
ST-3	STUCCO - DARK BRONZE, LRV 5
STN-1	ARCHITECTURAL CAST STONE
M-1	MASONRY
R-1	STEEL RAILING
SSM-1	DARK GRAY PANEL ROOFING
MT-1	WARM GREY METAL
MT-2	DARK BRONZE METAL



**4 NORTH ELEVATION**  
A.21.va 1" = 20'-0"



**3 SOUTH ELEVATION**  
A.21.va 1" = 20'-0"



**2 EAST ELEVATION**  
A.21.va 1" = 20'-0"



**1 WEST ELEVATION**  
A.21.va 1" = 20'-0"

10/19/2023 1:34:59 PM





## COMMISSION ACTION REPORT

Five-Year Capital Improvement Program for  
Fiscal Years 24/25 through 28/29.

**Agenda Item No.:** 3

**Meeting Date:** 02/21/24

**Staff Contact:** Kelli Kuester,  
Aviation Planning and Outreach  
Coordinator

**Phone:** (480) 312-8482

### ACTION

Discussion and possible action to approve the Five-Year Airport Capital Improvement Program for Fiscal Years 24/25 through FY28/29.

### PURPOSE

The Aviation Department's Five-Year Capital Improvement Program provides a basis for controlling expenditures for the acquisition of significant aviation assets and construction of capital items at Scottsdale Airport. A presentation of the proposed program to the Airport Advisory Commission is part of the annual budget approval process. Following this action, the program will be incorporated into the overall City budget process before final adoption by the City Council. The program is developed and updated annually.

### KEY CONSIDERATIONS

- All recommended aviation capital improvement projects would be funded by the Aviation Enterprise Fund, federal and/or state grants which will result in no impact to the General Fund.
- If grant funding is not realized for a project, it will be pulled for future consideration or pushed to the following year.
- The proposed adoption date by the City Council is June 2024 for implementation on July 1, 2024.

Attachment(s):           1. Proposed Five-Year Airport Capital Improvement Program FY24/25 through 28/29

Action taken:



# Adopted Five-Year Capital Improvement Program

## FY 2024/25 – 2028/29 Sorted by Division

(In thousands of dollars)

Req Type	Project #	Project Name	Funding Source	FY2023/24 *Approved	ITD Exp @01/2024	FY2023/24 Remaining Budget	FY2024/25 New Request + in CIP	Total FY2024/25 Requested	FY2024/25 Requested Budget	FY2025/26 Requested Budget	FY2026/27 Requested Budget	FY2027/28 Requested Budget	FY2028/29 Requested Budget	Future	Total Remaining & Forecasted Budget	Total Budget
<b>C&amp;ED - Airport</b>																
		Kilo Ramp Rehabilitation														
E	AG02	642 - Aviation Funds		139,059.0	-	139,059.0	-	139,059.0	139,059.0	-	-	-	-	-	139,059.0	139,059.0
		644 - Grant		2,832,832.0	-	2,832,832.0	-	2,832,832.0	2,832,832.0	-	-	-	-	-	2,832,832.0	2,832,832.0
		645 - Grant		139,059.0	-	139,059.0	-	139,059.0	139,059.0	-	-	-	-	-	139,059.0	139,059.0
A	AG02 (1)	Cost increase	642 - Aviation Funds	-	-	-	42,167.0	42,167.0	42,167.0	-	-	-	-	-	42,167.0	42,167.0
		644 - Grant		-	-	-	858,977.0	858,977.0	858,977.0	-	-	-	-	-	858,977.0	858,977.0
		645 - Grant		-	-	-	42,166.0	42,166.0	42,166.0	-	-	-	-	-	42,166.0	42,166.0
		<b>SubTotals for AG02</b>		<b>3,110,950.0</b>	<b>-</b>	<b>3,110,950.0</b>	<b>943,310.0</b>	<b>4,054,260.0</b>	<b>4,054,260.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,054,260.0</b>	<b>4,054,260.0</b>
		Aviation Annual Pavement Preservation														
E	AI01	642 - Aviation Funds		600,000.0	(185,794.0)	414,206.0	200,000.0	800,000.0	614,206.0	200,000.0	200,000.0	200,000.0	-	-	1,214,206.0	1,400,000.0
A	AI01 (1)	Amendment	642 - Aviation Funds	-	-	-	-	-	-	-	-	-	200,000.0	-	200,000.0	200,000.0
		<b>SubTotals for AI01</b>		<b>600,000.0</b>	<b>(185,794.0)</b>	<b>414,206.0</b>	<b>200,000.0</b>	<b>800,000.0</b>	<b>614,206.0</b>	<b>200,000.0</b>	<b>200,000.0</b>	<b>200,000.0</b>	<b>200,000.0</b>	<b>-</b>	<b>1,414,206.0</b>	<b>1,600,000.0</b>
		Rehabilitate/Geometry Improvements - Partial														
E	AI02	642 - Aviation Funds		252,400.0	(616,528.4)	(364,128.4)	-	252,400.0	(364,128.4)	-	-	-	-	-	(364,128.4)	252,400.0
		644 - Grant		5,141,750.0	(3,999,230.8)	1,142,519.2	3,664,585.0	8,806,335.0	4,807,104.2	-	-	-	-	-	4,807,104.2	8,806,335.0
		645 - Grant		252,400.0	(196,316.3)	56,083.7	(3,664,585.0)	(3,412,185.0)	(3,608,501.3)	-	-	-	-	-	(3,608,501.3)	(3,412,185.0)
		<b>SubTotals for AI02</b>		<b>5,646,550.0</b>	<b>(4,812,075.4)</b>	<b>834,474.6</b>	<b>-</b>	<b>5,646,550.0</b>	<b>834,474.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>834,474.6</b>	<b>5,646,550.0</b>
		Airport Perimeter Road Reconstruction														
E	AI03	642 - Aviation Funds		650,000.0	(202,725.3)	447,274.7	-	650,000.0	447,274.7	-	-	-	-	-	447,274.7	650,000.0
		645 - Grant		728,090.0	(729,018.0)	(928.0)	-	728,090.0	(928.0)	-	-	-	-	-	(928.0)	728,090.0
		<b>SubTotals for AI03</b>		<b>1,378,090.0</b>	<b>(931,743.3)</b>	<b>446,346.7</b>	<b>-</b>	<b>1,378,090.0</b>	<b>446,346.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>446,346.7</b>	<b>1,378,090.0</b>
		Airside Ramp Lighting LED Fixture Replacement														
E	AJ01	642 - Aviation Funds		95,000.0	(1,992.1)	93,007.9	-	95,000.0	93,007.9	-	-	-	-	-	93,007.9	95,000.0
		644 - Grant		254,968.0	(40,581.1)	214,386.9	-	254,968.0	214,386.9	-	-	-	-	-	214,386.9	254,968.0
		645 - Grant		12,516.0	(1,992.1)	10,523.9	-	12,516.0	10,523.9	-	-	-	-	-	10,523.9	12,516.0
		<b>SubTotals for AJ01</b>		<b>362,484.0</b>	<b>(4,565.3)</b>	<b>317,918.8</b>	<b>-</b>	<b>362,484.0</b>	<b>317,918.8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>317,918.8</b>	<b>362,484.0</b>
		Rehabilitate Airport Drive														
E	AJ02	642 - Aviation Funds		218,304.0	(85,660.7)	132,643.3	-	218,304.0	132,643.3	-	-	-	-	-	132,643.3	218,304.0
		645 - Grant		839,736.0	(698,773.1)	140,962.9	-	839,736.0	140,962.9	-	-	-	-	-	140,962.9	839,736.0
		<b>SubTotals for AJ02</b>		<b>1,058,040.0</b>	<b>(784,433.7)</b>	<b>273,606.3</b>	<b>-</b>	<b>1,058,040.0</b>	<b>273,606.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>273,606.3</b>	<b>1,058,040.0</b>
		Airport Master Plan Update														
E	AK01	642 - Aviation Funds		31,290.0	-	31,290.0	-	31,290.0	31,290.0	-	-	-	-	-	31,290.0	31,290.0
		644 - Grant		637,420.0	-	637,420.0	-	637,420.0	637,420.0	-	-	-	-	-	637,420.0	637,420.0
		645 - Grant		31,290.0	-	31,290.0	-	31,290.0	31,290.0	-	-	-	-	-	31,290.0	31,290.0
A	AK01 (1)	Cost Increase	425 - Grant	-	-	-	204,885.0	204,885.0	204,885.0	68,295.0	-	-	-	-	273,180.0	273,180.0
		426 - Grant		-	-	-	10,058.0	10,058.0	10,058.0	3,353.0	-	-	-	-	13,411.0	13,411.0

\* Approved = Budget inclusive of changes subsequent to Adoption.



# Adopted Five-Year Capital Improvement Program

## FY 2024/25 – 2028/29 Sorted by Division

(In thousands of dollars)

Req Type	Project #	Project Name	Funding Source	FY2023/24 *Approved	ITD Exp @01/2024	FY2023/24 Remaining Budget	FY2024/25 New Request + in CIP	Total FY2024/25 Requested	FY2024/25 Requested Budget	FY2025/26 Requested Budget	FY2026/27 Requested Budget	FY2027/28 Requested Budget	FY2028/29 Requested Budget	Future	Total Remaining & Forecasted Budget	Total Budget
A	AK01 (1)	Cost Increase	642 - Aviation Funds	-	-	-	62,557.0	62,557.0	62,557.0	20,852.0	-	-	-	-	83,409.0	83,409.0
		<b>SubTotals for AK01</b>		<b>700,000.0</b>	-	<b>700,000.0</b>	<b>277,500.0</b>	<b>977,500.0</b>	<b>977,500.0</b>	<b>92,500.0</b>	-	-	-	-	<b>1,070,000.0</b>	<b>1,070,000.0</b>
		Airport Drainage Master Plan Update														
E	AK02		642 - Aviation Funds	15,645.0	-	15,645.0	-	15,645.0	15,645.0	-	-	-	-	-	15,645.0	15,645.0
			644 - Grant	318,710.0	-	318,710.0	-	318,710.0	318,710.0	-	-	-	-	-	318,710.0	318,710.0
			645 - Grant	15,645.0	-	15,645.0	-	15,645.0	15,645.0	-	-	-	-	-	15,645.0	15,645.0
		<b>SubTotals for AK02</b>		<b>350,000.0</b>	-	<b>350,000.0</b>	-	<b>350,000.0</b>	<b>350,000.0</b>	-	-	-	-	-	<b>350,000.0</b>	<b>350,000.0</b>
		Rehabilitate Runway 03/21 Pavement -														
E	AK03		642 - Aviation Funds	30,128.0	-	30,128.0	-	30,128.0	30,128.0	-	-	-	-	-	30,128.0	30,128.0
			644 - Grant	613,744.0	-	613,744.0	-	613,744.0	613,744.0	-	-	-	-	-	613,744.0	613,744.0
			645 - Grant	30,128.0	-	30,128.0	-	30,128.0	30,128.0	-	-	-	-	-	30,128.0	30,128.0
		<b>SubTotals for AK03</b>		<b>674,000.0</b>	-	<b>674,000.0</b>	-	<b>674,000.0</b>	<b>674,000.0</b>	-	-	-	-	-	<b>674,000.0</b>	<b>674,000.0</b>
		New Exit Taxiways B2 and B15 -														
E	AK04		642 - Aviation Funds	181,063.0	-	181,063.0	-	181,063.0	181,063.0	-	-	-	-	-	181,063.0	181,063.0
			645 - Grant	1,629,567.0	-	1,629,567.0	-	1,629,567.0	1,629,567.0	-	-	-	-	-	1,629,567.0	1,629,567.0
		<b>SubTotals for AK04</b>		<b>1,810,630.0</b>	-	<b>1,810,630.0</b>	-	<b>1,810,630.0</b>	<b>1,810,630.0</b>	-	-	-	-	-	<b>1,810,630.0</b>	<b>1,810,630.0</b>
		Reconstruct Gate 1 Taxilane and Taxiway Alpha														
E	AK05		642 - Aviation Funds	3,509.0	-	3,509.0	33,946.0	37,455.0	37,455.0	-	-	-	-	-	37,455.0	37,455.0
			644 - Grant	71,479.0	-	71,479.0	691,520.0	762,999.0	762,999.0	-	-	-	-	-	762,999.0	762,999.0
			645 - Grant	3,509.0	-	3,509.0	33,946.0	37,455.0	37,455.0	-	-	-	-	-	37,455.0	37,455.0
		<b>SubTotals for AK05</b>		<b>78,497.0</b>	-	<b>78,497.0</b>	<b>759,412.0</b>	<b>837,909.0</b>	<b>837,909.0</b>	-	-	-	-	-	<b>837,909.0</b>	<b>837,909.0</b>
		Reconstruct Atlantic South Apron -														
E	TEMP2681-F		642 - Aviation Funds	-	-	-	202,250.0	202,250.0	202,250.0	-	-	-	-	-	202,250.0	202,250.0
			645 - Grant	-	-	-	1,820,250.0	1,820,250.0	1,820,250.0	-	-	-	-	-	1,820,250.0	1,820,250.0
A	TEMP2681-F	Amendment	642 - Aviation Funds	-	-	-	(202,250.0)	(202,250.0)	(202,250.0)	100,230.0	-	-	-	-	(102,020.0)	(102,020.0)
			644 - Grant	-	-	-	-	-	-	2,041,830.0	-	-	-	-	2,041,830.0	2,041,830.0
			645 - Grant	-	-	-	(1,820,250.0)	(1,820,250.0)	(1,820,250.0)	100,230.0	-	-	-	-	(1,720,020.0)	(1,720,020.0)
		<b>SubTotals for TEMP2681-F</b>		-	-	-	-	-	-	<b>2,242,290.0</b>	-	-	-	-	<b>2,242,290.0</b>	<b>2,242,290.0</b>
		New Exit Taxiway B9 - Design/Construct														
E	TEMP2934-F		642 - Aviation Funds	-	-	-	58,115.0	58,115.0	58,115.0	-	-	-	-	-	58,115.0	58,115.0
			644 - Grant	-	-	-	1,183,883.0	1,183,883.0	1,183,883.0	-	-	-	-	-	1,183,883.0	1,183,883.0
			645 - Grant	-	-	-	58,115.0	58,115.0	58,115.0	-	-	-	-	-	58,115.0	58,115.0
A	TEMP2934-F	Amendment	642 - Aviation Funds	-	-	-	86,016.0	86,016.0	86,016.0	-	-	-	-	-	86,016.0	86,016.0
			644 - Grant	-	-	-	(1,183,883.0)	(1,183,883.0)	(1,183,883.0)	-	-	-	-	-	(1,183,883.0)	(1,183,883.0)
			645 - Grant	-	-	-	1,239,064.0	1,239,064.0	1,239,064.0	-	-	-	-	-	1,239,064.0	1,239,064.0
		<b>SubTotals for TEMP2934-F</b>		-	-	-	<b>1,441,310.0</b>	<b>1,441,310.0</b>	<b>1,441,310.0</b>	-	-	-	-	-	<b>1,441,310.0</b>	<b>1,441,310.0</b>
		Rehabilitate Taxiways A11, A12 Pavement -														
E	TEMP2937-F		642 - Aviation Funds	-	-	-	8,940.0	8,940.0	8,940.0	141,516.0	-	-	-	-	150,456.0	150,456.0
			644 - Grant	-	-	-	182,120.0	182,120.0	182,120.0	2,882,877.0	-	-	-	-	3,064,997.0	3,064,997.0

\* Approved = Budget inclusive of changes subsequent to Adoption.





# Adopted Five-Year Capital Improvement Program

## FY 2024/25 – 2028/29 Sorted by Division

(In thousands of dollars)

Req				FY2023/24	FY2024/25	Total	FY2024/25	FY2025/26	FY2026/27	FY2027/28	FY2028/29	Total	
Type	Project #	Project Name	Funding Source	*Approved	ITD Exp @01/2024	Remaining Budget	New Request + in CIP	Requested Budget	Requested Budget	Requested Budget	Requested Budget	Requested Budget	Future Budget
E	TEMP2937-F		645 - Grant	-	-	-	8,940.0	8,940.0	141,516.0	-	-	-	150,456.0
A	TEMP2937-F	Amendment	642 - Aviation Funds	-	-	-	-	-	31,088.0	-	-	-	31,088.0
			644 - Grant	-	-	-	-	-	633,315.0	-	-	-	633,315.0
			645 - Grant	-	-	-	-	-	31,088.0	-	-	-	31,088.0
		<b>SubTotals for TEMP2937-F</b>		-	-	-	<b>200,000.0</b>	<b>200,000.0</b>	<b>3,861,400.0</b>	-	-	-	<b>4,061,400.0</b>
		Airport Security Gates											
E	TEMP2939-F		642 - Aviation Funds	-	-	-	-	-	53,500.0	-	-	-	53,500.0
			645 - Grant	-	-	-	-	-	481,500.0	-	-	-	481,500.0
A	TEMP2939-F	Amendment	642 - Aviation Funds	-	-	-	112,300.0	112,300.0	(53,500.0)	-	-	-	58,800.0
			645 - Grant	-	-	-	1,010,700.0	1,010,700.0	(481,500.0)	-	-	-	529,200.0
		<b>SubTotals for TEMP2939-F</b>		-	-	-	<b>1,123,000.0</b>	<b>1,123,000.0</b>	-	-	-	-	<b>1,123,000.0</b>
		Rehabilitate Taxiway B and Connector Taxiway											
E	TEMP2940-F		642 - Aviation Funds	-	-	-	-	-	13,410.0	194,476.0	-	-	207,886.0
			644 - Grant	-	-	-	-	-	273,180.0	3,961,743.0	-	-	4,234,923.0
			645 - Grant	-	-	-	-	-	13,410.0	194,476.0	-	-	207,886.0
A	TEMP2940-F	Amendment	642 - Aviation Funds	-	-	-	-	-	-	32,160.0	-	-	32,160.0
			644 - Grant	-	-	-	-	-	-	655,135.0	-	-	655,135.0
			645 - Grant	-	-	-	-	-	-	32,160.0	-	-	32,160.0
		<b>SubTotals for TEMP2940-F</b>		-	-	-	-	-	<b>300,000.0</b>	<b>5,070,150.0</b>	-	-	<b>5,370,150.0</b>
		Reconstruct Atlantic Main Apron -											
E	TEMP2941-F		642 - Aviation Funds	-	-	-	-	-	7,823.0	131,865.0	-	-	139,688.0
			644 - Grant	-	-	-	-	-	159,354.0	2,686,270.0	-	-	2,845,624.0
			645 - Grant	-	-	-	-	-	7,823.0	131,865.0	-	-	139,688.0
A	TEMP2941-F	Amendment	642 - Aviation Funds	-	-	-	-	-	-	14,683.0	-	-	14,683.0
			644 - Grant	-	-	-	-	-	-	299,104.0	-	-	299,104.0
			645 - Grant	-	-	-	-	-	-	14,683.0	-	-	14,683.0
		<b>SubTotals for TEMP2941-F</b>		-	-	-	-	-	<b>175,000.0</b>	<b>3,278,470.0</b>	-	-	<b>3,453,470.0</b>
		Rehabilitate Taxiway A and Connectors A1-A10											
E	TEMP2942-F		642 - Aviation Funds	-	-	-	-	-	13,410.0	202,883.0	-	-	216,293.0
			644 - Grant	-	-	-	-	-	273,180.0	4,133,004.0	-	-	4,406,184.0
			645 - Grant	-	-	-	-	-	13,410.0	202,883.0	-	-	216,293.0
A	TEMP2942-F	Amendment	642 - Aviation Funds	-	-	-	-	-	-	106,806.0	-	-	106,806.0
			644 - Grant	-	-	-	-	-	-	2,175,788.0	-	-	2,175,788.0
			645 - Grant	-	-	-	-	-	-	106,806.0	-	-	106,806.0
		<b>SubTotals for TEMP2942-F</b>		-	-	-	-	-	<b>300,000.0</b>	<b>6,928,170.0</b>	-	-	<b>7,228,170.0</b>
		Design Vehicle Parking Structure											
E	TEMP2943-F		642 - Aviation Funds	-	-	-	-	-	-	90,000.0	-	-	90,000.0
			645 - Grant	-	-	-	-	-	-	810,000.0	-	-	810,000.0
		<b>SubTotals for TEMP2943-F</b>		-	-	-	-	-	-	<b>900,000.0</b>	-	-	<b>900,000.0</b>
		Construct - Airport Vehicle Parking Structure -											

\* Approved = Budget inclusive of changes subsequent to Adoption.



# Adopted Five-Year Capital Improvement Program

## FY 2024/25 – 2028/29 Sorted by Division

(In thousands of dollars)

Req Type	Project #	Project Name	Funding Source	FY2023/24 *Approved	ITD Exp @01/2024	FY2023/24 Remaining Budget	FY2024/25 New Request + in CIP	Total FY2024/25 Requested	FY2024/25 Requested Budget	FY2025/26 Requested Budget	FY2026/27 Requested Budget	FY2027/28 Requested Budget	FY2028/29 Requested Budget	Future	Total Remaining & Forecasted Budget	Total Budget
N	TEMP3113	642 - Aviation Funds		-	-	-	-	-	-	-	-	-	301,725.0	-	301,725.0	301,725.0
		644 - Grant		-	-	-	-	-	-	-	-	-	6,146,550.0	-	6,146,550.0	6,146,550.0
		645 - Grant		-	-	-	-	-	-	-	-	-	301,725.0	-	301,725.0	301,725.0
		<b>SubTotals for TEMP3113</b>		-	-	-	-	-	-	-	-	-	<b>6,750,000.0</b>	-	<b>6,750,000.0</b>	<b>6,750,000.0</b>
		Reconstruct Transient Apron- Design/Construct														
N	TEMP3115	642 - Aviation Funds		-	-	-	-	-	-	-	-	11,175.0	127,648.0	-	138,823.0	138,823.0
		644 - Grant		-	-	-	-	-	-	-	-	227,650.0	2,600,374.0	-	2,828,024.0	2,828,024.0
		645 - Grant		-	-	-	-	-	-	-	-	11,175.0	127,648.0	-	138,823.0	138,823.0
		<b>SubTotals for TEMP3115</b>		-	-	-	-	-	-	-	-	<b>250,000.0</b>	<b>2,855,670.0</b>	-	<b>3,105,670.0</b>	<b>3,105,670.0</b>
		Rehabilitate Atlantic North Apron-														
N	TEMP3117	642 - Aviation Funds		-	-	-	-	-	-	-	14,166.0	162,905.0	-	-	177,071.0	177,071.0
		644 - Grant		-	-	-	-	-	-	-	288,572.0	3,318,586.0	-	-	3,607,158.0	3,607,158.0
		645 - Grant		-	-	-	-	-	-	-	14,166.0	162,905.0	-	-	177,071.0	177,071.0
		<b>SubTotals for TEMP3117</b>		-	-	-	-	-	-	-	<b>316,904.0</b>	<b>3,644,396.0</b>	-	-	<b>3,961,300.0</b>	<b>3,961,300.0</b>
		Aviation Match Contingency														
E	ZB52	642 - Aviation Funds		405,000.0	-	405,000.0	450,000.0	855,000.0	855,000.0	450,000.0	450,000.0	450,000.0	450,000.0	-	2,655,000.0	2,655,000.0
		Airport Future Grants Contingency														
E	ZB53	646 - Grant		32,516.0	-	32,516.0	3,600,000.0	3,632,516.0	3,632,516.0	3,600,000.0	3,600,000.0	3,600,000.0	3,600,000.0	-	18,032,516.0	18,032,516.0
		<b>SubTotals for C&amp;ED - Airport</b>		<b>16,206,757.0</b>	<b>(6,758,611.7)</b>	<b>9,448,145.4</b>	<b>8,994,532.0</b>	<b>25,201,289.0</b>	<b>18,442,677.4</b>	<b>10,921,190.0</b>	<b>13,215,524.0</b>	<b>15,972,566.0</b>	<b>13,855,670.0</b>	-	<b>72,407,627.4</b>	<b>79,166,239.0</b>
		<b>Expended Prior Years Budget (through 01/2024)</b>		<b>(6,758,611.7)</b>				<b>(6,758,611.7)</b>								<b>(6,758,611.7)</b>
				<b>9,448,145.4</b>				<b>18,442,677.4</b>								<b>72,407,627.0</b>
		425 - Grant		-	-	-	204,885.0	204,885.0	204,885.0	68,295.0	-	-	-	-	273,180.0	273,180.0
		426 - Grant		-	-	-	10,058.0	10,058.0	10,058.0	3,353.0	-	-	-	-	13,411.0	13,411.0
		642 - Aviation Funds		2,621,398.0	(1,092,700.4)	1,528,697.6	1,054,041.0	3,675,439.0	2,582,738.6	964,919.0	1,050,760.0	1,223,769.0	1,079,373.0	-	6,901,559.6	7,994,260.0
		644 - Grant		9,870,903.0	(4,039,811.9)	5,831,091.1	5,397,202.0	15,268,105.0	11,228,293.1	5,990,556.0	8,164,004.0	9,855,028.0	8,746,924.0	-	43,984,805.1	48,024,617.0
		645 - Grant		3,681,940.0	(1,626,099.4)	2,055,840.6	(1,271,654.0)	2,410,286.0	784,186.6	294,067.0	400,760.0	1,293,769.0	429,373.0	-	3,202,155.6	4,828,255.0
		646 - Grant		32,516.0	-	32,516.0	3,600,000.0	3,632,516.0	3,632,516.0	3,600,000.0	3,600,000.0	3,600,000.0	3,600,000.0	-	18,032,516.0	18,032,516.0
		<b>Total Capital Budgets:</b>		<b>16,206,757.0</b>	<b>(6,758,611.7)</b>	<b>9,448,145.4</b>	<b>8,994,532.0</b>	<b>25,201,289.0</b>	<b>18,442,677.4</b>	<b>10,921,190.0</b>	<b>13,215,524.0</b>	<b>15,972,566.0</b>	<b>13,855,670.0</b>	-	<b>72,407,627.4</b>	<b>79,166,239.0</b>
		<b>Expended Prior Years Budget (through 01/2024)</b>		<b>(6,758,611.7)</b>				<b>(6,758,611.7)</b>								<b>(6,758,611.7)</b>
				<b>9,448,145.4</b>				<b>18,442,677.4</b>								<b>72,407,627.0</b>

\* Approved = Budget inclusive of changes subsequent to Adoption.



# Adopted Five-Year Capital Improvement Program

## FY 2024/25 – 2028/29 Sorted by Division

(In thousands of dollars)

Total Summary by Funding Source	FY2023/24 *Approved	ITD Exp+Com @01/2024	FY2023/24 Remaining Budget	FY2024/25 New Req + in CIP	Total FY2024/25 Requested	FY2024/25 Requested Budget	FY2025/26 Requested Budget	FY2026/27 Requested Budget	FY2027/28 Requested Budget	FY2028/29 Requested Budget	Total		
											Future	Remaining & Forecasted Budget	Total
425 - Grant	-	-	-	204,885.0	204,885.0	204,885.0	68,295.0	-	-	-	-	273,180.0	273,180.0
426 - Grant	-	-	-	10,058.0	10,058.0	10,058.0	3,353.0	-	-	-	-	13,411.0	13,411.0
642 - Aviation Funds	2,621,398.0	(1,092,700.4)	1,528,697.6	1,054,041.0	3,675,439.0	2,582,738.6	964,919.0	1,050,760.0	1,223,769.0	1,079,373.0	-	6,901,559.6	7,994,260.0
644 - Grant	9,870,903.0	(4,039,811.9)	5,831,091.1	5,397,202.0	15,268,105.0	11,228,293.1	5,990,556.0	8,164,004.0	9,855,028.0	8,746,924.0	-	43,984,805.1	48,024,617.0
645 - Grant	3,681,940.0	(1,626,099.4)	2,055,840.6	(1,271,654.0)	2,410,286.0	784,186.6	294,067.0	400,760.0	1,293,769.0	429,373.0	-	3,202,155.6	4,828,255.0
646 - Grant	32,516.0	-	32,516.0	3,600,000.0	3,632,516.0	3,632,516.0	3,600,000.0	3,600,000.0	3,600,000.0	3,600,000.0	-	18,032,516.0	18,032,516.0
<b>Grand Total</b>	<b>16,206,757.</b>	<b>(6,758,611.7)</b>	<b>9,448,145.4</b>	<b>8,994,532.0</b>	<b>25,201,289.0</b>	<b>18,442,677.4</b>	<b>10,921,190.0</b>	<b>13,215,524.0</b>	<b>15,972,566.0</b>	<b>13,855,670.0</b>	<b>-</b>	<b>72,407,627.4</b>	<b>79,166,239.0</b>

\* Approved = Budget inclusive of changes subsequent to Adoption.





## COMMISSION INFORMATION REPORT

Discussion and input regarding Operations Report for January 2024

**Agenda Item No.:** 4

**Meeting Date:** 02/21/24

**Staff Contact:** Matthew Johnson,  
Operations Supervisor

**Phone:** (480) 312-7609

### INFORMATION

Airport Monthly Operations Update for January 2024

### PURPOSE

The purpose of this item is to keep the Airport Advisory Commission informed as to the operational status of the Airport.

#### BASED AIRCRAFT

	<u>Helicopter</u>	<u>Single Piston</u>	<u>Single turboprop</u>	<u>Twin Piston</u>	<u>Twin Turboprop</u>	<u>Jet</u>	<u>Total</u>
Current Month	49	128	24	8	15	191	415
January 2023	41	125	25	7	15	188	401

#### OPERATIONS

	<u>January 2023</u>	<u>January 2024</u>	<u>% Δ</u>	<u>2023 YTD</u>	<u>2024 YTD</u>	<u>% Δ</u>
Total	14,030	14,014	-1.73	14,030	14,014	-1.4
IFR	5,761	5,197	-9.78	6,484	5,761	-9.78

#### ALERTS

<u>Date</u>	<u>Type</u>	<u>Description</u>
1/01/24	2	Challenger 600, faulty gear indication
1/09/24	2	Cessna 172, low oil pressure
1/21/24	2	Embraer 505, Faulty gear indication

#### INCIDENTS

<u>Date</u>	<u>Description</u>
1/02/24	Pilatus PC-12, flat left main tire
1/07/24	Cessna 172, flat nose tire
1/09/24	Hawker 4000, small hydraulic leak coming from fuselage of aircraft
1/09/24	Small fuel leak, Jet Aviation ramp
1/13/24	Small fuel spill, Atlantic Aviation ramp
1/17/24	Small fuel spill, Jet Aviation ramp
1/19/24	Cessna 182, flat nose tire
1/20/24	Small fuel spill, SA Private Hangars ramp
1/25/24	Cessna 172, prop strike on runway after landing

**Commission Information Report**  
 Airport Monthly Operations Update for January 2024

**Agenda Item No.: 4**

**INCIDENTS - CONT.**

<u>Date</u>	<u>Description</u>
1/28/24	Fuel spill, Signature ramp
1/31/24	Small fuel spill, Signature West ramp

**ENFORCEMENT ACTIONS**

<u>Date</u>	<u>Violation</u>	<u>Enforcement Method Used</u>	<u>Comments</u>
1/12/24	Vehicle driving on airpark taxilane	Verbal	1 <sup>st</sup> Violation
1/16/24	Aircraft parked in Transient space for more than 14 days	N.O.V.	1 <sup>st</sup> Violation
1/17/24	Aircraft parking violation	Verbal	1 <sup>st</sup> Violation
1/17/24	Unauthorized use of gate access device	Verbal	1 <sup>st</sup> Violation
1/17/24	Failure to send Visiting Aircraft Notice	Verbal	1 <sup>st</sup> Violation
1/18/24	Airpark taxilane safety area violation	N.O.V.	1 <sup>st</sup> Violation
1/19/24	Unauthorized use of gate access device	N.O.V.	1 <sup>st</sup> Violation
1/19/24	Failure to send Visiting Aircraft Notice	N.O.V.	1 <sup>st</sup> Violation
1/20/24	Vehicle without proper signage designation	N.O.V.	1 <sup>st</sup> Violation

<u>*Revenue (FYTD)</u>		<u>Total Uses Month</u>		<u>Total Uses (FYTD)</u>	
2023/2024	\$649,950	JANUARY 2024	215	2023/2024	1,105
2022/2023	\$645,200	JANUARY 2023	223	2022/2023	1,141

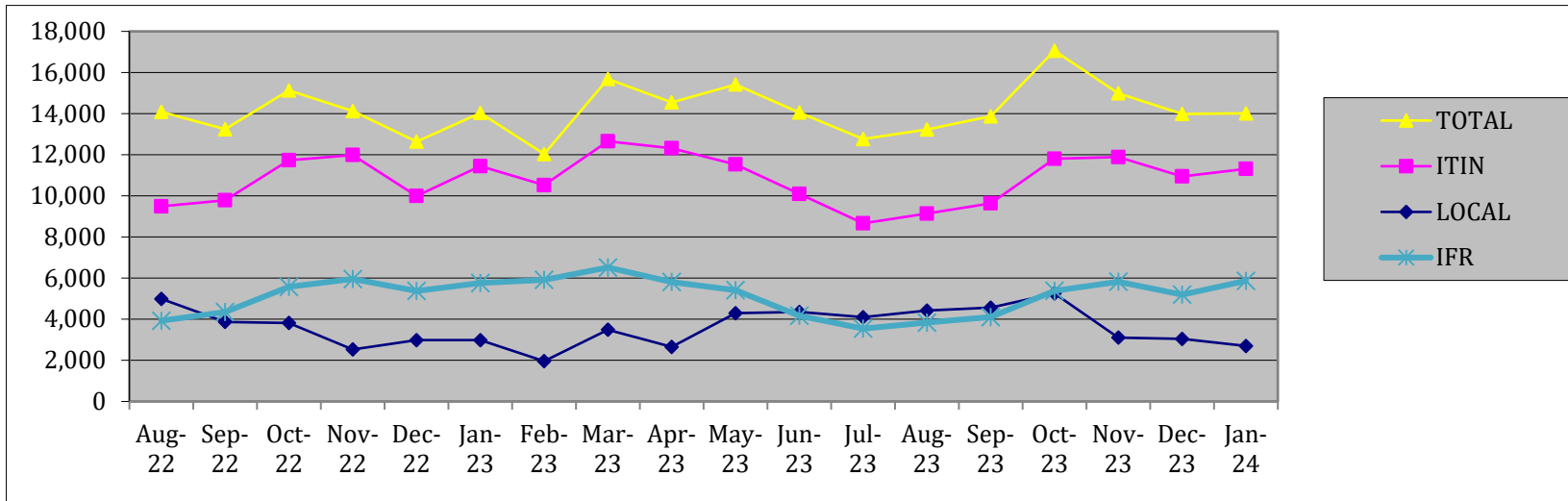
*\*Revenue = User Fees and Overtime Fees Charged to Users  
 75,000 lbs. + PPR = 16 (calendar year 2024)*



# SCOTTSDALE AIRPORT OPERATIONS 2022-2024



	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
ITIN	9,490	9,785	11,734	11,987	9,996	11,443	10,525	12,654	12,317	11,530	10,097	8,664	9,139	9,636	11,805	11,885	10,945	11,315
LOCAL	4,988	3,870	3,818	2,531	2,984	2,983	1,960	3,489	2,653	4,293	4,353	4,100	4,419	4,561	5,254	3,105	3,042	2,699
IFR	3,925	4,350	5,575	5,954	5,374	5,761	5,914	6,518	5,810	5,414	4,168	3,543	3,835	4,105	5,382	5,823	5,197	5,867
TOTAL	14,085	13,240	15,130	14,125	12,640	14,030	12,037	15,687	14,548	15,417	14,056	12,764	13,229	13,871	17,059	14,990	13,987	14,014



ITIN - Itinerant - an operation is arriving from outside the traffic pattern or departs the airport traffic pattern

LOCAL - an operation that stays within the traffic pattern airspace (non-itinerant)

IFR - an operation that is conducted under instrument flight rules. IFR operations are a sub-category of the total number of operations as they can either Local or Itinerant.

Total Operations = Itinerant Operations + Local Operations

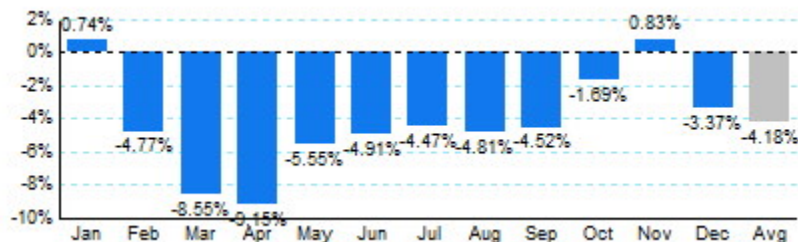


1.Total Business Jet Operations



Source: ETMSC  
Note: Operations refer to arrivals and departures.

2.Year Over Year Change in Business Jet Operations  
Jan 23 - Dec 23 vs. Jan 22 - Dec 22



Source: ETMSC

3.Monthly Trends

Month	Total			Domestic			International		
	2023-2023	2022-2022	Change	2023-2023	2022-2022	Change	2023-2023	2022-2022	Change
Jan	410,146	407,152	0.74%	342,222	346,468	-1.23%	67,924	60,684	11.93%
Feb	396,146	415,990	-4.77%	334,066	353,248	-5.43%	62,080	62,742	-1.06%
Mar	450,536	492,664	-8.55%	376,892	415,274	-9.24%	73,644	77,390	-4.84%
Apr	432,482	476,016	-9.15%	363,492	402,982	-9.80%	68,990	73,034	-5.54%
May	446,806	473,042	-5.55%	379,868	403,764	-5.92%	66,938	69,278	-3.38%
Jun	428,102	450,206	-4.91%	363,440	382,244	-4.92%	64,662	67,962	-4.86%
Jul	413,462	432,792	-4.47%	349,292	366,962	-4.82%	64,170	65,830	-2.52%
Aug	422,236	443,560	-4.81%	362,910	381,670	-4.92%	59,326	61,890	-4.14%
Sep	425,780	445,926	-4.52%	369,168	388,060	-4.87%	56,612	57,866	-2.17%
Oct	459,446	467,328	-1.69%	398,796	407,108	-2.04%	60,660	60,220	0.73%
Nov	441,062	437,452	0.83%	375,362	372,284	0.83%	65,700	65,168	0.82%
Dec	412,922	427,326	-3.37%	346,552	357,666	-3.11%	66,370	69,660	-4.72%
Total	5,139,126	5,369,454	-4.29%	4,362,050	4,577,730	-4.71%	777,076	791,724	-1.85%

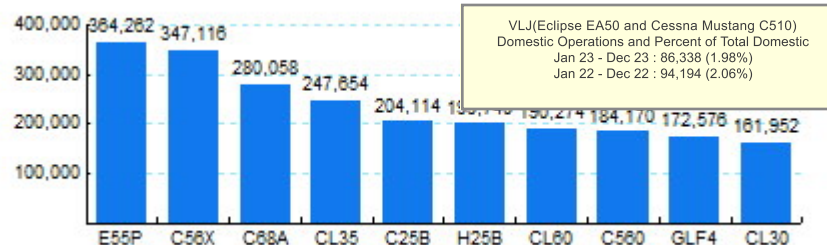
Source: ETMSC  
Note: International flights include US to Foreign, Foreign to US and all foreign operations.

4.Overall Trends (Calendar Year)

Year	Total		Domestic		International	
	Operations	Change	Operations	Change	Operations	Change
2013	4,072,848		3,394,942		677,906	
2014	4,235,910	4.00%	3,527,038	3.89%	708,872	4.57%
2015	4,291,174	1.30%	3,605,060	2.21%	686,114	-3.21%
2016	4,349,740	1.36%	3,667,338	1.73%	682,402	-0.54%
2017	4,483,614	3.08%	3,793,700	3.45%	689,914	1.10%
2018	4,520,968	0.83%	3,824,528	0.81%	696,440	0.95%
2019	4,533,920	0.29%	3,836,578	0.32%	697,342	0.13%
2020	3,501,192	-22.78%	3,033,148	-20.94%	468,044	-32.88%
2021	5,099,528	45.65%	4,421,070	45.76%	678,458	44.96%
2022	5,369,454	5.29%	4,577,730	3.54%	791,724	16.69%
2023*	5,139,126		4,362,050		777,076	

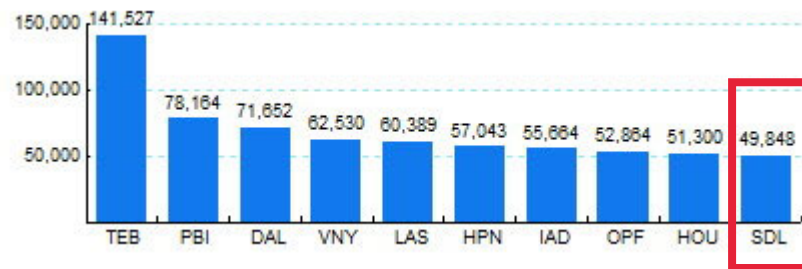
\* - Year to date  
Source: ETMSC  
Note: International flights include US to Foreign, Foreign to US and all foreign operations.

5.Top Ten Aircraft for Domestic Business Jet Operations  
Jan 23 - Dec 23



Source: ETMSC

6.Top Ten Airports for Domestic Business Jet Operations  
Jan 23 - Dec 23



Source: ETMSC



## COMMISSION ACTION REPORT

Discussion and input regarding Airport and Airpark Aeronautical Business Permit Additions, Cancellations, and Revocations

**Agenda Item No.:** 5

**Meeting Date:** 02/21/24

**Staff Contact:** Kelli Kuester,  
Aviation Planning & Outreach  
Coordinator

**Phone:** (480) 312-8482

### INFORMATION

Review of Airport and Airpark permittees and major tenant Aeronautical Business Permit additions, cancellations, and revocations.

### PURPOSE

Per the request of the Airport Advisory Commission, a report will be provided as needed indicating additions, cancellations, and revocations of Aeronautical Business Permits.

### KEY CONSIDERATIONS

- Attached are the current lists of Airport and Airpark permittees.
- List provides what type of aeronautical activity the business is conducting and the contact information.
- Any additions, cancellations, suspensions, and revocations will be highlighted on the list.

Attachment(s):  
1. Current Airport Permittee List by Category  
2. Current Airpark Permittee List by Category

**AIRPORT AERONAUTICAL BUSINESS PERMITS & TENANTS**

FEBRUARY 2024

<b>AIRCRAFT CHARTER, SALES &amp; MANAGEMENT</b>				
<b>BUSINESS NAME</b>	<b>ACTIVITY</b>	<b>LOCATION</b>	<b>CONTACT</b>	<b>TELEPHONE</b>
ALL ACCESS MOTORSPORTS, LLC dba ALL ACCESS JETS	CHARTER BROKERAGE	SFS	BRADLEY CRAIG	
AMERICAN FLIGHT SUPPORT, LLC	CHARTER BROKERAGE	JA	BEN MOKE	888-245-4017
ATLANTIC AVIATION - CHARTER	AIRCRAFT CHARTER	AASC	RICK WIELEBSKI	480-948-2400
BUSINESS AIRCRAFT MANAGEMENT dba EXECUTIVE AIRCRAFT SERVICES	AIRCRAFT CHARTER/SALES/MANAGEMENT	SFS	GORDON JOHNSON	480-905-8659
C. WRIGHT AVIATION, LLC	AIRCRAFT SALES/CHARTER BROKERAGE	AASC	CYGNE LASHAE SWAN	480-500-1818
CIRRUS DESIGN CORP DBA CIRRUS AIRCRAFT	AIRCRAFT MANAGEMENT/SALES	AA	RAVI DHARNIDHARKA	865-724-1959
DELUX PUBLIC CHARTER LLC, DBA JSX AIR	AIRCRAFT CHARTER	AA	DAVID DRABINSKY	469-791-7270
G.G.R. AVIATION	AIRCRAFT MANAGEMENT	SFS	GUY MILANOVITS	480-614-1166
GRANDVIEW AVIATION, LLC	AIRCRAFT CHARTER	SFS	DARRELL BONEBRAKE	888-573-9426
J&S AVIATION	AIRCRAFT MANAGEMENT	MOBILE	SEAN FOWLER	480-241-9437
JET LINX SCOTTSDALE	AIRCRAFT CHARTER/MANAGEMENT	AASC	JON HULBURD	866-538-5469
JET FLEET, LLC	AIRCRAFT SALES	SFS	STEVE GAGE	480-286-0029
JET PROS, LLC	AIRCRAFT CHARTER/BROKERAGE/MANAGEMENT	SFS	MARGARET PIONTEK	480-444-2452
JOHN HOPKINSON & ASSOCIATES	AIRCRAFT SALES	AA	CHRISTINA HOPKINSON	403-637-2250
M&N EQUIPMENT, LLC dba M&N AVIATION	AIRCRAFT CHARTER/MANAGEMENT	SFS	TODD SCHIECK	720-356-4830
MACKIN AVIATION, LLC	AIRCRAFT SALES	AA	BRIAN MACKIN	480-363-0058
MAINE AVIATION AIRCRAFT CHARTER, LLC dba MAC JET CENTER	AIRCRAFT CHARTER	SPH	ALYSAN CARUSO	207-780-1811
PRISMJET, LLC	CHARTER BROKERAGE/MANAGEMENT		SCOTT CASEY	
SET JET	CHARTER BROKERAGE	SPH	WILLIAM SMITH	480-264-6500
SOUTHWEST AERO, LLC	AIRCRAFT SALES	AA	BRIAN MACKIN	480-363-0058

<b>AIRCRAFT RENTAL, LEASING &amp; FLIGHT TRAINING</b>				
<b>BUSINESS NAME</b>	<b>ACTIVITY</b>	<b>LOCATION</b>	<b>CONTACT</b>	<b>TELEPHONE</b>
AMERICAN FLYERS, INC.	FLIGHT TRAINING	AANC	STEVEN DAUN	954-784-2122
AVIATION RESOURCE GROUP (AERODYNE)	AIRCRAFT RENTAL/FLIGHT TRAINING	AASC	DOUG COX	480-359-7979
CIRRUS DESIGN CORP DBA CIRRUS AIRCRAFT	AIRCRAFT RENTAL/FLIGHT TRAINING	AA	RAVI DHARNIDHARKA	865-724-1959
FLIGHTWORKS INC.	AIRCRAFT RENTAL/LEASING/FLIGHT TRAINING	SFS	RYAN STRAND	602-999-5629
LEGACY FLIGHT TRAINING	FLIGHT TRAINING	ACC	WILLIAM INGLIS	772-539-0420
LEOPARD AVIATION	AIRCRAFT RENTAL/FLIGHT TRAINING	AASC	THOMAS NOON	760-419-2252
PLUS 5 SPORT AERO	FLIGHT TRAINING	JA	BUD DAVIDSON	602-971-3991
SCOTTSDALE EXECUTIVE FLIGHT TRAINING	AIRCRAFT RENTAL/FLIGHT TRAINING	SFS	GUY MILANOVITS	480-614-1166

SDL HOLDINGS - ATP	FLIGHT TRAINING	AASC	JIM KOZIARSKI	904-273-3018
SIERRA CHARLIE AVIATION	AIRCRAFT RENTAL/FLIGHT TRAINING	SFS	SCOTT CAMPBELL	480-390-2346
UNIVERSAL HELICOPTERS, INC.	FLIGHT TRAINING/LEASING	JA	GORDON JIROUX	480-951-6283
VERTICAL WORKS	FLIGHT TRAINING	JA	CHARLES CHADWICK	732-865-1610

<b>AIRCRAFT MAINTENANCE &amp; REPAIR</b>				
<b>BUSINESS NAME</b>	<b>ACTIVITY</b>	<b>LOCATION</b>	<b>CONTACT</b>	<b>TELEPHONE</b>
ACROPRO LLC	MOBILE AIRCRAFT MAINTENANCE	MOBILE	PIKE KELLY	805-268-4962
ARIZONA AIRCRAFT INTERIOR DESIGN	SPECIALIZED AIRCRAFT REPAIR	SFS	MICHAEL BRYANT	480-832-1330
AVIATION.ONE JET MAINTENANCE LLC	AIRCRAFT MAINTENANCE	SPH	ROB ARCHER	480-923-9135
AZ JET SERVICES	AIRCRAFT MAINTENANCE	SFS	DAVE FERNEAU	602-380-5555
CESSNA AIRCRAFT COMPANY	AIRCRAFT MAINTENANCE	SFS	RANDALL SOUTIERE	480-840-9430
CIRRUS DESIGN CORP DBA CIRRUS AIRCRAFT	AIRCRAFT MAINTENANCE	AASC	RAVI DHARNIDHARKA	865-724-1959
CONSTANT AVIATION, LLC	AIRCRAFT MAINTENANCE	AASC	NATHAN ROMNEY	469-323-4081
DALLAS AIRMOTIVE	AIRCRAFT MAINTENANCE	SFS	DAVID HUTCHISON	214-477-9033
DIRECTMX AVIATION LLC	AIRCRAFT MAINTENANCE	AASC	VAN NGUYEN	520-409-7860
DUNCAN AVIONICS	AIRCRAFT MAINTENANCE	SFS	JIM DAVIS	480-922-3575
G.G.R. AVIATION	MOBILE AIRCRAFT MAINTENANCE	SFS	GUY MILANOVITS	480-614-1166
JET EAST AVIATION	AIRCRAFT MAINTENANCE	SFS	SHAWN GEORGE	216-212-8056
LEARJET/BOMBARDIER INC.	AIRCRAFT MAINTENANCE	SFS	SEBASTIAN MOORE	520-746-5100
PDR SERVICES	SPECIALIZED AIRCRAFT REPAIR	SFS	PHILIP CHAPMAN	480-202-2908
PREMIER AIR CENTER dba WEST STAR AVIATION	AIRCRAFT MAINTENANCE	SFS	RODGER RENAUD	618-258-8020
RUNWAY 3 AVIATION SERVICES, LLC	AIRCRAFT MAINTENANCE	SFS	JEREMY BAILEY	501-762-5816
TURBINE ENGINE SPECIALISTS INC.	AIRCRAFT MAINTENANCE	AA	RICKIE RAMEY	817-625-6100
WC AVIATION INC.	AIRCRAFT MAINTENANCE	AA	JORGE DUARTE	323-707-9567

<b>AIRCRAFT WASHING &amp; DETAILING</b>				
<b>BUSINESS NAME</b>	<b>ACTIVITY</b>	<b>LOCATION</b>	<b>CONTACT</b>	<b>TELEPHONE</b>
AERO PANACHE	AIRCRAFT WASHING	SFS	TODD PUCKETT	602-531-5505
APPEARANCE GROUP	AIRCRAFT WASHING	SFS	DONALD HENRY	480-580-1658
CLASSIC AIR AVIATION	AIRCRAFT WASHING	MOBILE	JON MARPLE	602-574-5376
DETAIL BOYS, LLC	AIRCRAFT WASHING	MOBILE	ALEX DAY	866-899-6241
JB'S EXECUTIVE DETAILING	AIRCRAFT WASHING	MOBILE	JEFFREY BURROWS	480-808-4229
SHINY JETS PHOENIX, LLC	AIRCRAFT WASHING	MOBILE	GREG BIRD	480-268-4286
TIME FOR SALE	AIRCRAFT WASHING	MOBILE	CAROLYN NELSON	602-295-7181
WEST COAST WASH STATION	AIRCRAFT WASHING	AANC	MIKE ADAMS	480-443-7320

<b>AUTO RENTAL COMPANIES</b>				
<b>BUSINESS NAME</b>	<b>ACTIVITY</b>	<b>LOCATION</b>	<b>CONTACT</b>	<b>TELEPHONE</b>

ALAMO/NATIONAL CAR RENTAL	OFF-AIRPORT RENTAL CAR	OFF	MIKE ROLLINS	480-948-4884
AVIS RENT-A-CAR SYSTEMS	OFF-AIRPORT RENTAL CAR	OFF	PETER SERENA	480-948-4993
ENTERPRISE RENT-A-CAR	RENTAL CAR	SFS	ERIC BULLIS	480-315-8051
GO RENTALS	RENTAL CAR	AA	KAVOUS GITIBIN	480-991-0117
HERTZ RENT-A-CAR	OFF-AIRPORT RENTAL CAR	OFF	STEPHEN BLUM	239-301-7794

#### FIXED BASE OPERATORS

BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE
ATLANTIC AVIATION	FIXED BASE OPERATOR	AA	RICK WIELEBSKI	480-948-2400
JET AVIATION OF AMERICA	FIXED BASE OPERATOR	JA	TIMOTHY VALLOWE	
SIGNATURE FLIGHT SUPPORT	FIXED BASE OPERATOR	SFS	GREG GIBSON	480-951-2525

#### HANGAR, SHADE & OFFICE LEASING SERVICES

BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE
OUT WEST AVIATION, LLC	HANGAR LEASING	BOX	SHANNON DAY	
SIGNATURE/TAC PRIVATE HANGARS	HANGAR LEASING	SPH	GREG GIBSON	480-951-2525

#### IN-FLIGHT CATERING SERVICES

BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE
AIR CULINAIRE WORLDWIDE, LLC	IN-FLIGHT CATERING	MOBILE	CHRIS EVANS	1-800-247-2433
BOARD THIS FLIGHT, LLC	IN-FLIGHT CATERING	MOBILE	KATY SALMON	434-825-3087
RALEY'S ARIZONA LLC dba AJ'S FINE FOODS	IN-FLIGHT CATERING	MOBILE	HELEN SINGMASTER	480-802-5484
EMILY'S EVENTS LLC	IN-FLIGHT CATERING	MOBILE	EMILY GARNER	480-361-1800
JETFARE CATERING	IN-FLIGHT CATERING	MOBILE	JONATHAN ALLEN	480-771-4161
SQUARE ONE CONCEPTS, INC.	IN-FLIGHT CATERING	MOBILE	ROLAND WOOD	480-941-0101
VOLANTI PRIVATE JET CATERING	IN-FLIGHT CATERING	MOBILE	DEE DEE MAZA	480-636-1722

#### U.S. GOVERNMENT

BUSINESS NAME	ACTIVITY	LOCATION	CONTACT	TELEPHONE
FAA CONTROL TOWER	SDL AIR TRAFFIC CONTROL	TOWER	JONATHAN WILLIAMS	480-609-7585
U.S. CUSTOMS	U.S. CUSTOMS	OPS	OFF. KENNEDY/ARVIZU	480-312-8483

#### LEGEND:

Green = New Permit
Yellow = Recently Cancelled Permit
Orange = Suspension/Pending Revocation
Red = Permit Revoked

ACC = Air Commerce Center; 14605 N. Airport Drive, Scottsdale, AZ 85260

JA = Jet Aviation; 14650 N. Airport Drive, Scottsdale, AZ 85260

AA = Atlantic Aviation (Main); 14600 N. Airport Drive, Scottsdale, AZ 85260

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**AASC** = Atlantic Aviation South Complex; 14700 N. Airport Drive, Scottsdale, AZ 85260

**SFS** = Signature Flight Support; 15290 N. 78th Way, Scottsdale, AZ 85260

**AANC** = Atlantic Aviation North Complex; 15115 N. Airport Drive, Scottsdale, AZ 85260

**SPH** = Signature Private Hangars, 15003 N. Airport Drive, Scottsdale, AZ 85260

**TOWER** = FAA Air Traffic Control Tower; 14960 N. 78th Way, Scottsdale, AZ 85260

## AIRPARK AERONAUTICAL BUSINESS PERMITS & TENANTS

FEBRUARY 2024

<b>AIRCRAFT CHARTER, SALES &amp; MANAGEMENT &amp; SPECIALTY SERVICES</b>			
<b>BUSINESS NAME</b>	<b>ACTIVITY</b>	<b>CONTACT</b>	<b>TELEPHONE</b>
ALPHA JET CHARTER INC.	AIRCRAFT CHARTER SERVICES	Deb Sedlake	602-909-5573
COPPER STATE TURBINE ENGINE CO.	AIRCRAFT ENGINE OVERHAUL SERVICES	JIM NORDSTROM	480-500-6677
EXECUTIVE JET MANAGEMENT	AIRCRAFT MANAGEMENT	CHRISTINE LEBER	513-979-6709
LEGACY JETS	AIRCRAFT CHARTER/MANAGEMENT	PAUL WOODFORD	480-788-7233
LUXURY AERO COLLECTION, LLC	AIRCRAFT MANAGEMENT/SALES	BRIAN MCNANNA	480-771-2389
PINNACLE AIR GROUP	AIRCRAFT CHARTER/MANAGEMENT/SALES	CURT PAVLICEK	602-618-6200
SAWYER AVIATION	AIRCRAFT CHARTER	CHAD VERDAGLIO	480-922-2723
SILVER AIR, LLC	AIRCRAFT MANAGEMENT	BRANDON MARTIN	800-889-5840
SCOTTSDALE HANGAR ONE	AIRCRAFT MANAGEMENT	MATT BEVERAGE	480-624-9000
BRADLEY MACK AVIATION, INC.	AIRCRAFT MANAGEMENT	MARY RANDOLPH	480-393-0770

<b>HELICOPTER RENTAL, LEASING &amp; FLIGHT TRAINING</b>			
<b>BUSINESS NAME</b>	<b>ACTIVITY</b>	<b>CONTACT</b>	<b>TELEPHONE</b>
H5 PRODUCTIONS, INC. dba H5 HELICOPTERS	SPECIAL COMMERCIAL FLYING	MITCH KELLDORF	480-607-3400
SUNSTATE HELICOPTERS	SPECIAL COMMERCIAL FLYING	CHRIS DOBKINS	602-469-3182
WESTERN SKY HELICOPTERS	SPECIAL COMMERCIAL FLYING	VANESSA CLIFTON	480-416-6415

<b>HANGAR, SHADE &amp; OFFICE LEASING SERVICES</b>			
<b>BUSINESS NAME</b>	<b>ACTIVITY</b>	<b>CONTACT</b>	<b>TELEPHONE</b>
7345 ACOMA LLC	HANGAR/SHADE LEASING	WILL COUNTS	480-483-8107
7689, LLC	HANGAR/SHADE LEASING	BETH AERTS	480-289-5715
AIRPARK LAND, LLC	HANGAR/SHADE LEASING	CRAIG JACKSON	480-421-6694
ASTOR AIRPARK HOLDINGS	HANGAR/SHADE LEASING	REG COOPER	480-483-1999
AVALON ONE	HANGAR/SHADE LEASING	SAMIR KANUGA	480-718-2412
BATES FAMILY TRUST	HANGAR/SHADE LEASING		480-443-8287
BECK LANE HANGARS LLC	HANGAR/SHADE LEASING	RYAN HAMILTON	
BCO, LLC	HANGAR/SHADE LEASING	LYNN BABCOCK	480-922-0490
BUILDING D	HANGAR/SHADE LEASING	SCOTT LYON	480-367-6200
CENTRAL IMPLEMENT	HANGAR/SHADE LEASING	PERRY CASE	480-998-8989
CC OFFICE LLC	HANGAR/SHADE LEASING	JOSEPH ODDO	480-998-1444
CWIE MANAGEMENT RESOURCES	HANGAR/SHADE LEASING	FRANK CADWELL	480-449-7751
DEVELOPMENT SERVICES OF AMERICA	HANGAR/SHADE LEASING	RICHARD WILSON	480-927-4888

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GRAYSTAR CORPORATION	HANGAR/SHADE LEASING	BETH AERTS	480-483-1985
GREAT AMERICAN HANGAR	HANGAR/SHADE LEASING	MARK BOSCO	916-391-5000
HANGAR THREE	HANGAR/SHADE LEASING	JIM KEELEY	480-596-9000
JJS INVESTMENTS LLC	HANGAR/SHADE LEASING	JOHN J. SHUFELDT	602-399-1514
LARRY COFFEY	HANGAR/SHADE LEASING	LARRY COFFEY	480-607-0140
PACIFIC MARINE MANAGEMENT	HANGAR/SHADE LEASING	AL CHITTENDEN	360-653-4266
SCOTTSDALE HANGAR ONE	HANGAR/SHADE LEASING	MATT BEVERAGE	480-624-9000
SKY HARBOR LEASING, LLC	HANGAR/SHADE LEASING	REG COOPER	480-483-1999
SOUTHWEST JET CENTER	HANGAR/SHADE LEASING	GARY DAICHENDT	949-254-3027
THE EVANS BUSINESS COMPLEX, LLC	HANGAR/SHADE LEASING	GABE LAKATOSH	
VESELY DESCENDANT'S TRUST	HANGAR/SHADE LEASING	BETH AERTS	480-483-1985
VISIONMAKERS INTL LLC	HANGAR/SHADE LEASING	LANE COOK	480-218-1500
WALLACE HOLDINGS	HANGAR/SHADE LEASING	BOB WALLACE	480-998-8861
WATTS INVESTMENTS, LLC	HANGAR/SHADE LEASING	CHRIS NUTE	602-761-4571

**LEGEND:**

Green = New Permit
Yellow = Recently Cancelled Permit
Orange = Suspension/Pending Revocation
Red = Permit Revoked



## COMMISSION INFORMATION REPORT

Discussion and Input Regarding Monthly  
Financial Report for December 2023

**Agenda Item No.:** 6

**Meeting Date:** 02/21/24

**Staff Contact:** Kelli Kuester  
Aviation Planning & Outreach Coordinator

**Phone:** (480) 312-8482

### AVIATION OPERATING BUDGET FISCAL YEAR 2023/24 (JUL-JUN)

	FY 2023/24		FY 2023/24		FY 2023/24 (JUL-JUN) Year to Date (through Dec. 2023)			
	Adopted Budget		Approved Budget		Approved Budget	Actual	Dollar Variance	% Variance
Revenue	\$9,586,458		\$9,586,458		\$4,437,369	\$4,554,293	\$116,924	3%
Expenses	\$3,315,174		\$3,005,158		\$1,633,254	\$1,672,526	\$39,272	2%
Net	\$6,271,284		\$6,581,300		\$2,804,115	\$2,881,767	\$77,652	

### AVIATION FUND CASH BALANCE

	Operating	CIP Funds	Total
As of 12/31/23	\$11,233,069	\$1,540,168	\$12,773,238
As of 12/31/22	\$8,616,879	-\$802,606	\$7,814,273

### MONTHLY REVENUE AND EXPENDITURE COMPARISON (ACTUALS)

	December 2022	December 2023	Dollar Variance	% Variance
Revenue	\$900,011	\$856,040	-\$43,971	-5%
Expenses	\$219,415	\$329,844	\$110,429	50%
Net	\$680,596	\$526,196	-\$154,400	

### ACCOUNTS RECEIVABLE AGING REPORT

Aging Report Data as of 1/4/2024

	Current	1-30 Days	31-60 Days	61-90 Days	91-120 Days	>120 Days	Total Amt Due
All Accounts Total	232,285.93	192.06	272.34	-557.71	-31.46	-556.23	231,604.93

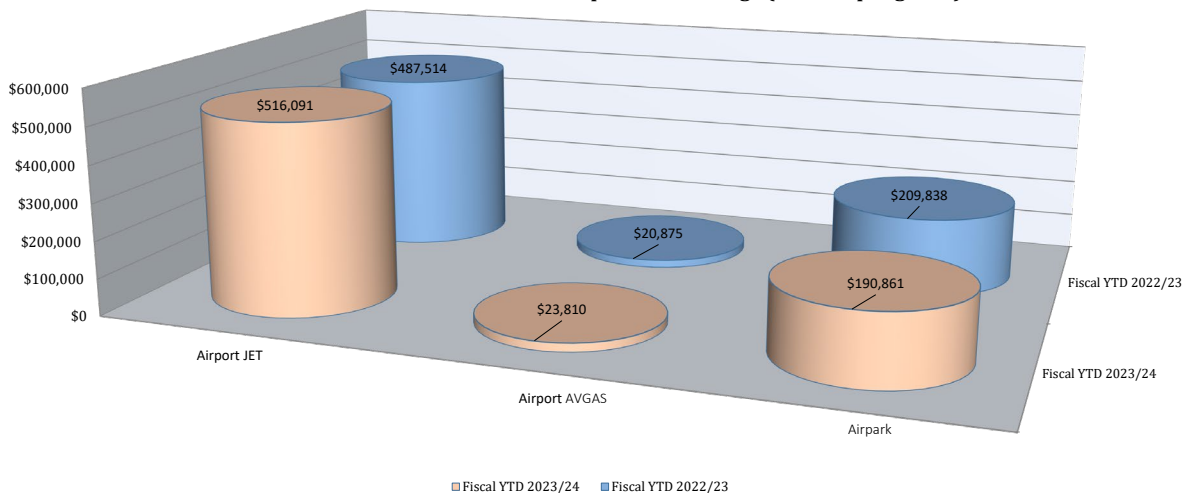
### Fuel Flowage (@ \$0.10 per gallon)

	December 2022			December 2023			% Change From Last Yr
	Revenue	NOV Gallons	% Total	Revenue	NOV Gallons	% Total	
Airport JET	\$117,850	1,178,496	78.2%	\$127,007	1,270,068	77.7%	7.8% Gal
Airport AVGAS	\$3,712	37,121	2.5%	\$4,172	41,719	2.6%	12.4% Gal
Airpark	\$29,193	291,927	19.4%	\$32,351	323,512	19.8%	10.8% Gal
<b>Total</b>	<b>\$150,754</b>	<b>1,507,545</b>	<b>100.0%</b>	<b>\$163,530</b>	<b>1,635,299</b>	<b>100.0%</b>	<b>8.5% Gal</b>

	Fiscal YTD 2022/23			Fiscal YTD 2023/24			% Change From Last Yr
	Revenue	Gallons	% Total	Revenue	Gallons	% Total	
Airport JET	\$487,514	4,875,144	67.9%	\$516,091	5,160,910	70.6%	5.9% Gal
Airport AVGAS	\$20,875	208,751	2.9%	\$23,810	238,101	3.3%	14.1% Gal
Airpark	\$209,838	2,098,380	29.2%	\$190,861	1,908,609	26.1%	-9.0% Gal
<b>Total</b>	<b>\$718,227</b>	<b>7,182,274</b>	<b>100.0%</b>	<b>\$730,762</b>	<b>7,307,620</b>	<b>100.0%</b>	<b>1.7% Gal</b>

Scottsdale Airport Fuel Flowage (@ \$0.10 per gallon) - Fiscal Year-to-Date





**COMMISSION INFORMATION REPORT**

Discussion and Input Regarding  
Public Outreach Programs and Planning Projects

**Agenda Item No:** 7

**Meeting Date:** 02/21/24

**Staff Contact:** Kelli Kuester,  
Aviation Planning & Outreach  
Coordinator

**Phone:** (480) 312-8482

**INFORMATION**

Monthly update of the marketing, community, planning and pilot outreach programs at Scottsdale Airport.

**PURPOSE**

The purpose of this item is to keep the Airport Advisory Commission informed of the airport’s marketing, outreach, and planning projects efforts.

Noise Program Outreach		
Description	Purpose	Status
Phoenix Terminal Area Procedure	The FAA Performance Based Navigation team held initial procedure design meetings.	In progress
Noise Outreach	Will conduct noise outreach as necessary.	Completed
Pilot Outreach		
Description	Purpose	Status
Pilot Briefing & Outreach	Pilot Briefings are hosted by the FAA Air Traffic Control Tower and are typically held annually.	Completed
Voluntary Curfew Outreach (10:00 p.m. - 6:00 a.m.)	The Voluntary Curfew Program is designed to respond to a complaint received for an operation between 10 p.m. and 6 a.m. If a flight is confirmed, a letter is sent out to the operator to ask them for their cooperation in flying outside these hours when possible. The following Voluntary Curfew letters were sent out: January-7	Completed
Planning Projects		

Description	Purpose	Status
<b>Monitor property development through the Planning Department</b>	Working with the Planning Department to protect the airspace and development uses near Scottsdale Airport. <b>The Planning and Zoning reports listed the following number of projects within the Airport Influence Area: January-1</b>	<b>Completed</b>
<b>Community Outreach and Marketing</b>		
Description	Purpose	Status
<b>Media, social media, &amp; list serve notices</b>	Will employ outreach and marketing efforts as needed. Continue to launch social media posts as necessary.	Completed
<b>Brochures, flyers, other print materials, webpages &amp; videos</b>	Will produce brochures, flyers, and other collateral material as necessary.	Completed
<b>Community outreach, presentations, and events</b>	<b>Presentation to Newcomers of Scottsdale &amp; Neighbors- 60+ visitors to Aviation Business Center.</b>	<b>Completed</b>



## COMMISSION INFORMATION REPORT

Administrative report from the Aviation Director, or designee, regarding the status of pending aviation-relative items

**Agenda Item No:** 8

**Meeting Date:** 02/21/24

**Staff Contact:** Gary P. Mascaro,  
Aviation Director

**Phone:** (480) 312-7735

### INFORMATION

Discussion regarding status of the Airport Advisory Commission's items to City Council, and aviation-related items approved by Planning Commission, Design Review Board, or City Council.

Attachment(s):

1. Airport Advisory Commission Items to City Council.
2. Aviation-related items to Planning Commission, Design Review Board, or City Council.
3. City Council Meeting Calendar.



**AIRPORT ADVISORY COMMISSION AVIATION ITEMS TO CITY COUNCIL  
2024**

AIRPORT COMMISSION DATE	APPROVED	ITEM DESCRIPTION	CITY COUN CIL DATE	APPROVED
11-15-23	7-0	<p>Recommend to City Council Adoption of Resolution No. 12991 authorizing construction contract No. IFB-072023-104 with Legacy Wireless Solutions, Inc. in the amount of \$262,270.00 for the Main Apron Lighting Upgrade project at Scottsdale Airport and; authorize a FY 2023/24 Aviation Funds Capital Contingency Budget Appropriation transfer of up to \$45,000 to be funded by Aviation Funds and; authorize a FY 2023/24 Aviation Future Grants Capital Contingency Budget Appropriation transfer of up to \$267,484 (\$254,968 Federal and \$12,516 State) to be funded by the respective grant funds. Staff contact: Chris Read, Assistant Aviation Director-Operations, 480-312-2674, <a href="mailto:cread@scottsdaleaz.gov">cread@scottsdaleaz.gov</a></p>	01-09-24	7-0

**AVIATION-RELATED ITEMS TO PLANNING COMMISSION, DESIGN REVIEW BOARD OR CITY COUNCIL  
(Projects that may be on airport, have taxi lane access, have height implications, or have sensitive noise uses)  
2024**

AIRPORT COMMISSION DATE	APPROVED	ITEM DESCRIPTION	PLANNING, DRB, OR CITY COUNCIL	APPROVED
09-20-23	Approved 6-0	<p><b>Northsight Residential Health Care</b></p> <p>Request for a zoning district map amendment, amending the stipulations and development plan of case 14-ZN-1991. Increasing allowed building height from 36 ft to 51 ft and the allowed floor area ration from .25 to 1.15 to allow for redevelopment of the site into a new residential health care facility including up to 270 residential healthcare beds/units on a 5.78-acre site with Central Business Planned Community District (C-2 PCD). 15-ZN-2022</p>	PC 10-25-23	Continued TBD
N/A	N/A	<p><b>Augusta One Scottsdale</b></p> <p>Request by owner for approval of the site plan, landscape plan, and building elevations for a new residential healthcare facility, consisting of 120-units, on a +/- 3.0-acres site located at 7221 E. Legacy Boulevard, with Planned Regional Center and Planned Community Development (PRC PCD) zoning. 30-DR-2021#4</p>	DR	?
02-21-24	?	<p><b>Sundown Commons</b></p> <p>Request by owner for a Zoning District Map Amendment from Central Business (Conditional) (C-2 (C)) to Planned Unit Development, Planned-shared District (PUD PSD) Zoning with a Development Plan on a +/- 8.5 acre site located at 7000 E. Shea Boulevard for a mixed use development including +/- 239 multi-family units and existing commercial buildings. 6-ZN-2023 and 2-GP-2023</p>	PC CC	? ?
01-17-24	Not Approved 7-0	<p><b>AXON</b></p> <p>Discussion and Possible Action for a Recommendation to the Planning Commission and City Council regarding case 13-ZN-2020#2, a request by owner for a zoning district map amendment from Planned Community District, Industrial Park (P-C I-1) zoning to Planned Community District with P-C comparable Planned Airpark Core, Airpark Mixed-Use - Residential (P-C PCP AMU-R) zoning to accommodate an amendment to the original development plan (13-ZN-2020) to allow for 2,552 multi-</p>	PC 02-14-24	Continued TBD

		family residential units, a hotel, and retail in six five-story buildings, up to 67 feet in height, and an increase in allowed floor area ratio (FAR) from 0.8 to 1.1, on a +/- 41-acre portion of a +/- 68-acre site, located at 8300 E Axon way.		
?	?	<b>Banner Health Medical Campus</b> Request by owner for a zoning district map amendment from Planned Community Development with P-C comparable Central Business District (P-C C-2) and comparable Industrial Park District (P-C I-1) to Special Campus (S-C) District, including development plan, for a new medical campus including full-service hospital with helipad, on a +/- 48-acre site located at 18400 N. Hayden Road.	?	?
N/A	N/A	<b>Sky Harbor Center</b> Addition of 6,215 sf hangar storage building to existing lot with minor site work. 646-PA-2023.	?	?
?	?	<b>One Scottsdale</b> Request to amend the existing Planned Community District (P-C) with comparable Planned Regional Center (PRC) zoning, Development Plan, and Amended Development Standards approved in case 20-ZN-2002#3, along with an amendment to the Development Plan and Development Agreement.	?	?



# 2024 City Council Meeting Calendar

**JANUARY**

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**FEBRUARY**

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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

**MARCH**

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24	25	26	27	28	29	30
31						

**APRIL**

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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

**MAY**

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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**JUNE**

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23	24	25	26	27	28	29
30						

**JULY**

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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**AUGUST**

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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**SEPTEMBER**

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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

**OCTOBER**

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20	21	22	23	24	25	26
27	28	29	30	31		

**NOVEMBER**

S	M	T	W	T	F	S
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

**DECEMBER**

S	M	T	W	T	F	S
1	2	3	4	5	6	7
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- Jan 11-MLK Dinner  
25-State of the City Address
- Feb 13-Retreat
- Mar 10-14-NLC Congressional City Conference
- Apr 16-Proposed Budget and CIP Presentation
- May 7-History Hall of Fame Ceremony  
14-Tentative Budget Adoption
- Jun 4-Final Budget Adoption  
18-Charter Officer Evaluations (3pm)  
25-Property Tax Adoption
- Aug 6-Election Day  
27-30-AZ League Annual Conference (Arizona Biltmore-Phoenix)
- Nov 1-Regular Meeting (2pm)  
5-Election Day  
12-17-NLC Summit

Revised: 09/28/23

**Key**

- Council Meeting
- Election
- Special Meeting – Charter Officer Evaluations
- No meetings will be scheduled
- Optional Additional Mtg and/or Work Study Session
- Retreat
- Events **\*\*Dates are subject to change\*\***
- City of Scottsdale Holiday



## COMMISSION ACTION REPORT

Discussion and possible action to modify the Airport Advisory Commission meeting schedule and Commission item calendar

**Agenda Item No.:** 9

**Meeting Date:** 02/21/24

**Staff Contact:** Gary P. Mascaro,  
Aviation Director

**Phone:** (480) 312-7735

### ACTION

Review Airport Advisory Commission meeting schedule.

### PURPOSE

Pursuant to By-Laws of the Scottsdale Airport Advisory Commission, Section 202, *“Regular meetings of the Commission shall be held on the third Wednesday of each month immediately following the study session, unless otherwise scheduled by majority vote of its members. In the event the Commission desires not to hold the preceding study session, the regular meeting shall begin at 5:00 p.m., unless otherwise scheduled by majority vote of its members.”*

Attachment(s): 1. Airport Advisory Commission meeting schedule

Action taken:



## Airport Advisory Commission Meetings 2024

January						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Election of Officers

By-Laws Review

Quarterly Noise Program Update

February						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

5 year Capital Improvement Program

March						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Annual AZBAA Update

April						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Risk Management Update

May						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Quarterly Noise Program Update

Proposed Aviation Enterprise Fund

Five Year Financial Plan

June						
Su	Mo	Tu	We	Th	Fr	Sa
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23	24	25	26	27	28	29
30						

July						
Su	Mo	Tu	We	Th	Fr	Sa
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21	22	23	24	25	26	27
28	29	30	31			

August						
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18	19	20	21	22	23	24
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Experience Scottsdale Update

September						
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15	16	17	18	19	20	21
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29	30					

Quarterly Noise Program Update

October						
Su	Mo	Tu	We	Th	Fr	Sa
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				