



City of Scottsdale
Budget Review Commission
Special Meeting

Notice and Agenda

4:00p.m., Thursday, September 24, 2026
Community Design Studio
7506 E. Indian School Road
Scottsdale, AZ 85251

Call to Order / Roll Call

Daniel Schweiker, Chair
Mark Stephens, Vice Chair
Skyler Badenoch, Commissioner
Carla, Commissioner
Bob Lettieri, Commissioner
Brad Newman, Commissioner
Randy Pullen, Commissioner

One or more members of the Budget Review Commission may be attending the meeting by telephone, video, or internet conferencing, pursuant to A.R.S. §38-431(4)

Public Comment

Citizens may address the members of the Budget Review Commission during Public Comment regarding non-agendized items, and on agendized items when the item is presented. Arizona law prohibits the Commission from discussing or taking action on an item that is not on the prepared agenda. Citizens may submit one Request to Speak "Public Comment" card per meeting to City Staff. Public testimony is limited to three (3) minutes per speaker. Written Public Comment cards can be submitted to City Staff at any time for agendized or non-agendized items. Cards submitted after public comment has begun for the item will be provided to the Commission at the conclusion of the public comment for that item.

1. **Approval of Minutes**

Request approval of the August 13 Special Commission Meeting minutes.

Commission Action: Discussion and action (roll call vote).

2. **Approve Regular Meeting Calendar**

Commissioners will discuss and approve the Commission's regular meeting schedule for September 2026 through May 2027.

Commission Action: Information, discussion and possible action.

3. **Focus Area Discussion - Sales Tax Structure**

Staff will provide a brief presentation on the city's sales tax structure and Commissioners will discuss the following voter approved sale tax rates and related revenues and expenditures:

- 1) 0.10% Public Safety Tax
- 2) 0.20% Transportation Tax
- 3) 0.10% Transportation Tax (Arterial Life Cycle Program)

Commission Action: Information, discussion and possible action.

4. **Focus Area Discussion - General Fund Budgetary Fund Balance Roll Forward**

Staff will provide a brief presentation on the General Fund budgetary reserves and fund balance roll forward for Commission discussion.

Commission Action: Information, discussion and possible action.

5. **Preliminary FY25/26 Budget to Actual Results**

Staff will present preliminary FYE 25/26 budget to actual results for the General Fund, Transportation Fund, Water/Sewer Fund and Capital Improvement Plan.

Commission Action: Information and discussion.

6. **Identification and Approval of Possible Future Agenda Items**

Commission members may request items or proposed topics be voted on to be placed on future agendas. Commission members may also request and vote on items or proposed topics to be provided via a memorandum or other documentation from city staff instead of a presentation on a future agenda. The Commission may not discuss, deliberate, or take legal action on any matter in the "Identification and Approval of Possible Future Agenda Items" unless the specific matter is properly noticed for legal action.

Commission Action: Possible motion to agendaize matter(s) for future discussion and possible action.

Adjournment



PERSONS WHO REQUIRE A REASONABLE MODIFICATION BASED ON LANGUAGE OR A DISABILITY MAY REQUEST A REASONABLE ACCOMMODATION BY CONTACTING CAROL BANEGAS-STANKUS AT 480-312-2427. REQUESTS SHOULD BE MADE 24 HOURS IN ADVANCE, OR AS EARLY AS POSSIBLE TO ALLOW TIME TO ARRANGE ACCOMMODATION. FOR TTY USERS, THE ARIZONA RELAY SERVICE (1-800-367-8939) MAY CONTACT CAROL BANEGAS-STANKUS AT 480-312-2427.