APPROVED 08/13/2026

City of Scottsdale
Budget Review Commission
Regular Meeting Minutes

Thursday, April 16, 2026
Community Design Studio
7506 E. Indian School Road
Scottsdale, AZ 85251

PRESENT: Daniel Schweiker, Chair
Carla, Commissioner
Bob Lettieri, Commissioner (arrived at 4:02 p.m.)
Brad Newman, Commissioner
Randall Pullen, Commissioner

ABSENT: Mark Stephens, Vice Chair
Skyler Badenoch, Commissioner

STAFF: Sonia Andrews, City Treasurer / Chief Financial Officer
Greg Caton, City Manager
Jennifer Fernandez, Assistant City Attorney
Scott Selin, Budget Department Director

Call to Order

Chair Daniel Schweiker called the meeting to order at 4:00 p.m.

Roll Call

Members present as listed above.

Public Comment

No public comment was received.

1. ***Review of Proposed FY2026/27 Operating Budget by Fund

City Treasury staff provided an overview of the remaining operating funds. These funds included Solid Waste, Healthcare Self-Insurance, Fleet Management, Fleet Replacement, and the General Fund. Various discussions ensued related to the proposed employee health clinic, policy and strategy regarding capital replacement, vacancy savings from unfilled positions, Public Safety Personnel Retirement System (PSPRS) contributions and contractual outsourcing.

Commission members made the following observations:

- The forecasted budget for administrative fees in the Healthcare Self-Insurance Fund increases

significantly for the upcoming fiscal year.
- Equal consideration of wellness and health should also be extended to seniors who utilize services in the Granite Reef Senior Center.

COMMISSIONER CARLA MOVED THAT WHEN THE PSPRS DECEMBER ACTUARIAL NUMBER IS IN, THAT THE $2 MILLION PROPOSED CONTRIBUTION BE REEVALUATED TO ENSURE THAT THE CITY STAY AT AN 80% FUNDED STATUS WITH A LOW CONTRIBUTION RATE. COMMISSIONER NEWMAN SECONDED THE MOTION WHICH CARRIED FIVE (5) TO ZERO (0). CHAIR SCHWEIKER, AND COMMISSIONERS CARLA, LETTIERI, NEWMAN AND PULLEN VOTED IN THE AFFIRMATIVE. THERE WERE NO DISSENTING VOTES.

COMMISSIONER NEWMAN MOVED THAT DURING THE NEXT BUDGET CYCLE A REVIEW OF THE CITY'S DEDICATED SOURCES OF FUNDS BE CONDUCTED AND COMPARE TO WHERE THE FUNDS ARE BEING SPENT SO AS TO DETERMINE IF THE RIGHT PROPORTIONALITY OF THE SALES TAX IS RELATIVE TO WHAT THE SPENDING IS EXPECTED TO BE. COMMISSIONER PULLEN SECONDED THE MOTION WHICH CARRIED FIVE (5) TO ZERO (0). CHAIR SCHWEIKER, AND COMMISSIONERS CARLA, LETTIERI, NEWMAN AND PULLEN VOTED IN THE AFFIRMATIVE. THERE WERE NO DISSENTING VOTES.

COMMISSIONER CARLA MOVED THAT THE CITY TAKE A CLOSE LOOK AT AGING FACILITIES DURING THE NEXT BUDGET CYCLE. COMMISSIONER NEWMAN SECONDED THE MOTION WHICH CARRIED FIVE (5) TO ZERO (0). CHAIR SCHWEIKER, AND COMMISSIONERS CARLA, LETTIERI, NEWMAN AND PULLEN VOTED IN THE AFFIRMATIVE. THERE WERE NO DISSENTING VOTES.

2. Items to be Presented at Upcoming Meeting

City Treasurer Andrews provided an overview of upcoming items to be reviewed by the Commission. Focusing on reviewing the remaining funds, finalizing recommendations to include in the Council report and determining the method of report and presentation to Council during the Commission's joint session.

3. Identification and Approval of Possible Future Agenda Items

No further recommendations were made by the Commission for possible future agenda items.

Adjournment

COMMISSIONER NEWMAN MOVED TO ADJOURN THE MEETING. COMMISSIONER LETTIERI SCONDED THE MOTION WHICH CARRIED FIVE (5) TO ZERO (0). CHAIR SCHWEIKER, AND COMMISSIONERS CARLA, LETTIERI, NEWMAN AND PULLEN VOTED IN THE AFFIRMATIVE. THERE WERE NO DISSENTING VOTES.

With no further business to discuss, being duly moved and seconded, the meeting adjourned at 5:41 p.m.