



**CITY OF SCOTTSDALE
CITIZENS' BOND OVERSIGHT COMMITTEE
SPECIAL MEETING**

NOTICE AND AGENDA

5 p.m., Monday, March 20, 2023
City Hall Kiva
3939 N. Drinkwater Blvd.
Scottsdale, AZ 85251

Call to Order

Roll Call

Janice Eng, Chair
Laraine Rodgers, Vice-Chair
Andrew Armstrong, Committee Member

Mary Jane McCart, Committee Member
Brion Neeley, Committee Member
Ben Hur, Committee Member

One or more members of the Committee may be attending the meeting by telephone, video, or Internet conferencing pursuant to A.R.S. § 38-431(4).

Regular Agenda

1. Approval of February 6, 2023, Summarized Meeting Minutes.
Committee Action: Discussion and action

2. Update on the 2023/24 Fiscal Year Budget Process and how it may impact the Bond 2019 program, including:
 - a. Budget Process Overview
 - b. Overview of projects in Question 1: Parks, Recreation and Senior Services that have been identified for potential additional funding through the budget process.
 - c. Overview of projects in Question 2: Community Spaces and Infrastructure that have been identified for potential additional funding through the budget process.
 - d. Overview of projects in Question 3: Public Safety and Technology that have been identified for potential additional funding through the budget process.**Committee Action:** Information, discussion, and possible action

Public Comment

Citizens may address the members of the Citizens' Bond Oversight Committee during Public Comment. This "Public Comment" time is reserved for citizen comments regarding non-agendized items. Arizona State law prohibits the Citizens' Bond Oversight Committee from discussing or taking action on an item that is not on the prepared agenda. Citizens may complete one Request to Speak "Public Comment" card per meeting and submit it to City Staff. **Public testimony is limited to three (3) minutes per speaker.**

Written comment cards are being accepted for both agendized and non-agendized items and may be submitted to City Staff at any time. Cards submitted after public testimony has begun will be provided to the Citizens' Bond Oversight Committee at the conclusion of the testimony for that item.

Adjournment

The Citizens' Bond Oversight Committee cannot discuss or vote on items not on the Agenda, including items brought up as public comments. If action by the Committee is needed, the items should be placed on the next meeting's agenda to be consistent with the Arizona Open Meeting Law.



"Persons with a disability may request a reasonable accommodation by contacting Mya Trivison in the Capital Project Management Division at (480) 312-4897. Requests should be made 24 hours in advance or as early as possible to allow time to arrange the accommodation. For TTY users, the Arizona Relay Service (1-800-367-8939) may contact Mya Trivison at (480) 312-4897.



DRAFT
CITY OF SCOTTSDALE
CITIZENS' BOND OVERSIGHT COMMITTEE
REGULAR MEETING

Meeting held in person

5 p.m., Monday, February 6, 2023

City Hall Kiva

3939 N. Drinkwater Blvd.

Scottsdale, AZ 85251

SUMMARIZED MEETING MINUTES

PRESENT:

Andrew Armstrong

Janice Eng

Ben Hur

Mary Jane McCart

Brion Neeley

Laraine Rodgers

Absent –

Michael Hinz

STAFF:

Judy Doyle

Gina Kirklin

Tom Shannon

Mya Trivison

Alison Tymkiw

Erin Walsh

Dan Worth

CALL TO ORDER

Chair Eng called the meeting of the Scottsdale Citizens' Bond Oversight Committee to order at 5:02 PM. and called for a roll call.

*Note: These are summary action minutes only. A complete copy of the meeting audio is available on the Citizens' Bond Oversight Committee website at:

<http://www.scottsdaleaz.gov/boards/citizens-bond-oversight-committee>

ROLL CALL

A formal roll call was conducted confirming member attendance as stated above.

1. Approval of December 12, 2022 Summarized Meeting Minutes

Chair Eng opened the meeting by requesting if any members had questions for or corrections to the December 12, 2022 meeting minutes. Seeing none, she asked for a motion.

Motion to approve by Vice Chair Rodgers; Second by Committee Member McCart, which carried 6-0, with Chair Eng, Committee Member Armstrong, Vice Chair Rodgers, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.

2. Nomination and election of Chair and Vice-Chair of the Citizens' Bond Oversight Committee – Erin Walsh, Public Works Communications Supervisor

Under the guidance of staff member Erin Walsh stating that neither committee members Armstrong nor Neeley are able to serve as chair due to their terms ending, the committee voted to reappoint Chair Eng to serve a second term as Chair of the Citizens' Bond Oversight Committee.

Motion by Committee Member McCart to reappoint Chair Eng to a second term as chair. Second by Committee Member Neeley, which carried 5-0, with Vice Chair Rodgers, Committee Member Armstrong, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; Chair Eng abstained from voting; there were no dissenting votes.

Motion by Chair Eng to reappoint Vice Chair Rodgers to serve a second term as vice chair. Second by Committee Member Armstrong, which carried 6-0, with Vice Chair Rodgers, Committee Member Armstrong, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.

3. Presentation, discussion, and approval of the Citizens' Bond Oversight Committee Bylaws - Kim Campbell, Senior City Attorney

A presentation of the bylaws was given to the Committee by Council.

Hearing no questions, a motion to adopt the bylaws as presented was made by Vice Chair Rodgers. Second by Committee Member Armstrong, which carried 6-0, with Chair Eng, Vice Chair Rodgers, Committee Member Armstrong, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.

4. Presentation, discussion and approval of Citizens' Bond Oversight Committee 2022 Annual Report – Erin Walsh, Public Works Communications Supervisor

A presentation of the Citizens' Bond Oversight Committee 2022 Annual Report was given by staff and asked the committee to approve the report as written.

Motion to approve the 2022 Annual Report by Committee Member McCart. Second by Vice Chair Rodgers, which carried 6-0, with Chair Eng, Vice Chair Rodgers, Committee Member Armstrong, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.

After the vote, Chair Eng asked staff and council regarding attendance. Staff advised her and the committee that the bylaws address excessive absences and how to handle such a situation. Chair Eng further asked if the Chair needs to be involved and it was confirmed that the Chair does need to be involved.

5. Presentation, discussion, and possible action on 2023 Citizen's Bond Oversight Committee Meeting Schedule & Capital Improvements Project Process Update – Erin Walsh, Public Works Communications Supervisor & Dan Worth, Public Works Director

A presentation was given to the committee regarding the 2023 Citizens' Bond Oversight Committee Meeting Schedule and Capital Improvements Project Process Update. Currently, the CIP updates are in process and will be provided to City Council. The FY 2023/24 Budget Release to Council will happen in April, while the Budget Adoption will be in June. Staff requests the committee call a special meeting on March 1 to discuss bond projects that will potentially have funds added by City Council and need discussion.

Proposed 2023 CBOC meeting dates are as follows:

February 6, 2023 – Regular Meeting

March 1, 2023 – Special Meeting

May 25, 2023 – Regular Meeting

August 24, 2023 – Regular Meeting

November 30, 2023 – Regular Meeting

Clarifying question by Committee Armstrong regarding the CIP budget release. "Is that not only dollar amounts but also sequencing of the bond projects?"

Staff stated the budget released will be the City Budget for FY 23/24 Council will not be revisiting the sequence of program at this time. The proposed budget release will only affect the projects in this budget year if funding is added.

Question by Committee Armstrong questioned what quorum constituted for the Committee, as he and Committee Member McCart are both unavailable on March 1, 2023.

Motion to approve a special meeting on March 1, 2023 by Vice Chair Rodgers. Second by Committee Member Hur, which carried 6-0, with Chair Eng, Vice Chair Rodgers, Committee Member Armstrong, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.

6. Update on Bond 2019 Program, including Question 1. Parks, Recreation and Senior Services, Question 2. Community Spaces and Infrastructure, and Question 3. Public Safety and Technology – Alison Tymkiw, City Engineer

Question 1. Parks, Recreation and Senior Services

Project 30 – Indian School Park Field 1 Lighting - will be removed from the list as it was completed in January 2023.

Project 42 – Add a Dog Park to Thompson Peak Park - is in design, and we are working through some issues as the park is under a power line corridor.

Project 55 – Build a 17-Acre Park at Ashler Hills Drive & 74th Way (Whisper Rock) - Municipal site plan and DRB we approved at the end of last year and the project is moving forward.

An implementation schedule is included in the slide show of the projects.

Completed projects for question 1:

10 – Replace Tennis Court Surface at Indian School Park and Tennis Court

24 – Install High Efficiency Sports Lighting at 4 Facilities

Question 2. Community Spaces and Infrastructure

Project 1 – Preplace Aging Infatuation and Improve Public Event Spaces in on Civic Center Plaza - is partially opened in January. First event was held on January 22, 2023. The entire project will be complete in late March. The City is planning a community celebration in April. Several free and ticketed events will be held throughout the spring.

Project 23 – Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash - Phase 1, GMP 1 Construction Manager At Risk, was awarded at Council January 10, 2023 and construction will proceed.

Project 45 – Renovate Horse Barns to Increase Rentable Space - has the first of the horse barns being installed and scheduled to be complete prior to the opening of the Arabian Horse Show. Built in the 1980's, the barns require renovation to remain useful and rentable. Barn A (critical condition) is currently being replaced. Demolition began on December 12, 2022 and is on track to be completed in time for the Arabian Horse Show. Full replacement was more cost effective than to renovate.

An implementation schedule is included in the slide show of the projects.

Completed projects for question 2:

46- Replace the public Address System at WestWorld

47 – Replace WestWorld Arena Lighting to reduce Operating Costs

50 – Renovate Arena at WestWorld to Provide Flexible Event Space

52 – Expand Restrooms in WestWorld North Hall

Question 3. Public Safety and Technology

Project 5 – Modernize Computer Equipment Rooms to Protect City Servers – Power portions of this project are complete. The next phase is HVAC unit replacement.

Project 28 – Build a New Fire Station near Hayden Road and Loop 101 to Improve Response Times – is in design for a new 12,000 s.f. fire station northwest of the Airpark near the 101 and Hayden Road. Schematic design is complete, the Municipal Use Master Site Plan is forthcoming. The project is scheduled to be complete in Winter 2024. Renderings of the project were shown to the committee.

Projects 26, 27 & 38 are all in the City of Tempe and in construction.

Project 36 will be coming off the list and was complete when part of the Civic Center project was opened in January.

An implementation schedule is included in the slide show of the projects.

Completed projects for Question 3:

4 – Replace Outdated Emergency Response Equipment for Fire Department

6 – Replace Emergency Power Source for Public Safety Radio Network

16 – Replace the City's Obsolete Training Software

44 – Replacement of Fire Utility Truck to be used on Fire Ground Activity and Response to Hazard Materials and technical Rescue Incidents

7. Presentation, discussion, and possible action on the Bond 2019 financial report – Judy Doyle, Budget Director & Gina Kirklin, Enterprise and Finance Director

Staff presented a brief summary of the Bond 2019 Financial Report to the committee.

Question 1: \$112.6 million; 14 projects and \$35 million spent. Project 53 is running over budget, but once purchase orders are released, that over budget status should be resolved.

Question 2: \$112.3 million; 20 projects and \$23.2 million spent.

Question 3: \$94.1 million; 24 projects and \$12.1 million spent. Project 8 has run over budget by \$46,105. We will be looking for additional funding source.

First issuance in January 2021 of the bond has generated \$163,000 interest income to date. Future income collected can go toward a project if there were a need, which would require the Citizens' Bond Oversight Committee recommendation, or we could use it toward paying the debt. Second issuance happened last month. Future issuances in 24/25 and 25/26.

Total for the bond \$319.0 million.

Committee Member Armstrong had a question related to the last meeting and a projected \$94 million shortfall. How does a shortfall get accommodated without a change of projects?

Judy Doyle stated that we have a planned discussion with the City Council on February 21, 2023 on how we plan to cover the shortfall. We are currently seeing one-time additional funding in the General Fund and we may have to use some of that. Potentially delaying projects. Nothing is off the table at this point. The results of that meeting will be shared with the committee at the March 1, 2023 meeting.

Committee Member Armstrong asked how does the interest rate in the macro market play at all into bond issuance or overall costs of projects when 2-3 years ago interest rates and the cost to fund these things was quite a bit less?

Staff advised that the question would be answered in the presentation.

Gina Kirkland presented that the city sold in January 2023 \$73.7 million of general obligation bonds, \$34.2 million as tax exempt series 2023 bonds, \$39.5 million as taxable series 2023 bonds. These are 20 year bonds.

\$132.9 million sold with \$186.1 in remaining authority.

Bonds were sold competitively. We cannot exceed 10% at maturity, but they are written so we cannot exceed 8%.

Vice Chair Rodgers asked if there will be a direct result for residents in their property tax rates or are there more things that have to happen.

Staff explained that the City promised tax payers that their property taxes would not exceed \$.57/\$100 of assessed value due to this 2019 bond program. We are well within that window.

No action taken

8. Presentation, discussion, and possible recommendation to council to transfer \$607,292 in Bond 2019 funds from Question 2, Project 47 – Replace WestWorld Arena Lights to Reduce Operating Costs (DH04) to Question 2, Project 45 – Renovate WestWorld Horse Barns to Increase Rentable Space (DH05) – Alison Tymkiw, City Engineer

Due to a savings of \$607,292, the surplus can be transferred to active project 45 – Renovate WestWorld Horse Barns to Increase Rentable Space. Due to a change from renovation to replacement, not as many barns could be touched with the bond money as originally scoped. This would allow for another barn to be replaced. With the transfer, four more barns will be completed for a total of five of the ten scoped barns.

Committee Member Armstrong asked what the criteria is for choosing what projects get chosen.

Staff reminded the committee that the funds can go only to projects under construction and within the same question. Project 45 is the only currently under construction project in Question 2 that is in need of funding at this time.

Committee Member Armstrong needed clarification on why the funds could not be retained for a future project.

Staff reminded the committee that the bond funds have a three-year limit to spend proceeds and earnings. The limit is December of 2023/January 2024.

Chair Eng wanted clarification on the question from Committee Member Armstrong. What was the criteria? And how long can we hold on to the funds? Do any active projects require another bond issuance to complete them?

Staff clarified this transfer is the best use of the surplus.

Chair Eng asked if 5 barns was the an addition to the scope.

Staff pointed out that the original scope was for ten barns renovated and the scope changed to replacing the barns.

Committee Member Neeley asked if spending the money this year is the best use of the funds. And asked what the rate of return on the rental space for the barns would be?

Committee Member Rodgers recalled that the numbers have been going up and down in terms of supply chain and percentages, is there another piece you will be coming back to us with recommendations on March 1, 2023? Is this just input?

Committee Member Hur stated that he does remember replacing the barns was discussed at previous meetings. But the scope change to replace three barns, and now we want to do four. Is that going to be an issue?

Staff reminded the committee that this scope change to replacing the barns was approved by the committee last year. The number of barns did not change. The initial project based on the need of WestWorld, ten barns need to be addressed. We added \$1 million in the CIP process. We can only order one barn at a time. We still need to do all ten, but with the bond money and CIP money will only allow us to do four, five with this transfer. We will be presenting to Council all the General Fund needs on February 14. The extra barns are on the list.

Vice Chair Rodgers asked if it was within the scope to review what was presented prior to the voter's voting YES by a large percentage to please go forward with this bond, to take a look at the business case behind this, such as the monies that you get from the increased revenue from the new barns because the old ones weren't able to be capitalized properly. That might allow more money to come in in the future. Are we supposed to know that is happening and being done. Or is that going off topic to mention it. Please give some guidance. I don't want to ask questions that are off topic.

Mr. Worth states that he believes the factors the committee should consider when looking at the factors and making recommendations to the Council as to whether the council should allocate additional funding, the factors are what you think are important. And if revenue generation, like this project is one of those factors, then we should take a look at it. When we put together the information packets prior to the elections for each individual project, we did identify in those cases where there was a revenue generation impact because we thought that was important to our citizens. And clearly that is to several of you. So yes, absolutely.

Chair Eng asks if we are getting the biggest bang for the buck by reinvesting the \$607,000 into adding another barn? Or is there another critical factor that that money would have been better spent in one of the other projects that are near term. I don't have enough information to say yes.

Mr. Worth reminded the committee that the list is limited to the few projects in this question that will be completed before the end of the year that has a shortfall.

Motion to recommend the stated transfer of funds by Vice Chair Rodgers. Second By Committee Member McCart, which carried 6-0, with Chair Eng, Vice Chair Rodgers, Committee Member Armstrong, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.

9. Update on Project 38 – Build a new Fire Department Training Facility, and presentation, discussion, and possible recommendation to council to add funding to Project 38 – Build a new Fire Department Training Facility. – Alison Tymkiw, City Engineer & Tom Shannon, Fire Chief

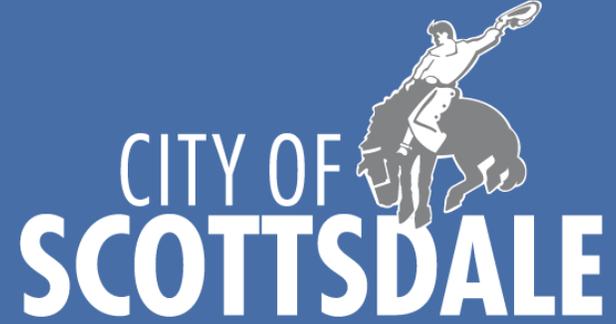
Motion by Committee Member Armstrong stating, "At this point in time, we as the Citizens' Bond Oversight Committee do not have enough information to provide guidance to Council on the use of non-bond funds for the advancement of this Project 38." Motion failed for a lack of a second.

Motion by Vice Chair Rodgers and Second by Committee Member Neeley stating, “The Citizens’ Bond Oversight Committee is not adequately informed to make a recommendation on the use of non-bond funding at this time on Project 38,” which carried 6-0 with Chair Eng, Vice Chair Rodgers, Committee Member Armstrong, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.

Public Comment - No members of the public addressed the Committee.

Adjournment – With no further business to discuss, the Citizens’ Bond Oversight Committee Regular Meeting adjourned at 7:05 PM.

Motion to adjourn by Committee Member Armstrong with second by Vice Chair Rodgers, which carried 6-0, with Chair Eng, Vice Chair Rodgers, Committee Member Armstrong, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.



2019 Bond Program Update

Citizens Bond Oversight Committee

March 20, 2023

CIP Development: FY 2023/24 Timeline

| | |
|-------------------------|--|
| September 2022 | CIP Kick Off |
| October 2022 | CIP Funding Request Due |
| October & November 2022 | Technical Review |
| November 2022 | Operating Impacts Review |
| December 2022 | Capital Management Review Committee: Construction Capital Management Review Committee: Technology |
| January 2023 | Executive Level Review with City Manager |
| January – March 2023 | CIP Updates to City Council |
| April 2023 | FY 2023/24 Proposed Budget Released to City Council |
| May 2023 | FY 2023/24 Tentative Budget Adoption |
| June 2023 | FY 2023/24 Final Budget Adoption |
| July 2023 | FY 2023/24 Budget Implementation |

Bond 2019: Projects Underway, No Additional Funds

| Project | Project Title |
|---------|---|
| 1 | Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza |
| 5 | Modernize Computer Equipment Rooms to Protect City Servers |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency |
| 8 | Replace Website Management Software |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs |
| 11 | Replace Document Management System to Improve Public Access to Information |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model |
| 14 | Replace Obsolete Planning and Permitting Software |
| 15 | Build 200 Space Parking Lot off 75th Street to Serve the City Court and Scottsdale Stadium |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility |
| 30 | Indian School Park Field 1 Lighting |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities |
| 37 | Implement an Inventory and Asset Control System for City Technology |
| 41 | Install Solar Heating System for Eldorado Pool |
| 53 | Build Multi-Use Sport Fields in the area of Bell Road |
| 57 | Install Solar Systems North Corporation Campus |
| 58 | Install Parasol Solar Shade Structure at City Hall Parking Lot |
| 59 | Install Solar Systems at Civic Center Campus |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail |
| 63 | Build Parking Structures in Old Town Scottsdale |

Bond 2019: Shortfalls for Projects in Design/Construction

Projects in design or construction, increases based on design estimates

| No | Project | GF Request | |
|----|---|------------|-----------------------------------|
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 342,655 | FY22/23 |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 326,632 | FY22/23 |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 4,773,761 | FY22/23 |
| 42 | Add a Dog Park to Thompson Peak Park | 1,551,101 | FY24/25, request moves to FY23/24 |
| 27 | Modernize and Expand the Police and Fire Training Facility | 7,997,676 | FY22/23 |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 6,700,000 | FY22/23 |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 2,433,047 | FY22/23 |
| 23 | Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash | 10,848,742 | Multiple years |
| 45 | Renovate WestWorld Horse Barns to Increase Rentable Space | 6,007,254 | FY22/23 |
| 18 | Build Roadway & Pedestrian Improvements along 2nd St from Drinkwater Blvd to Goldwater Blvd | 20,385,244 | FY22/23 |
| | Total: | 61,366,112 | |

Bond 2019: Future Shortfalls

Future projects, increase due to escalation factor or scope change

| No | Project | GF Request | |
|----|---|------------|------------------------------------|
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 1,727,140 | outside of 5 yr CIP |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 18,576,447 | outside of 5 yr CIP |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 4,959,434 | FY25/26, const. not in 5 yr CIP |
| 32 | Renovate and Modernize the Stage 2 Theater at the Scottsdale Center for the Performing Arts | 5,180,448 | FY24/25 |
| | Total: | 30,443,469 | |

Bond 2019: No Additional Fund Requests in FY 23/24

Future projects, possible increases using escalation factor: 10 projects, \$35.0M

| | Project | Bond Funds | Potential additional funds (1,000s) | | | | | | |
|----|--|------------|-------------------------------------|-------|--------|-------|-------|-------|-------|
| | | | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 2,972 | | 1,017 | | | | | |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 31,230 | | | 16,196 | | | | |
| 19 | Build Roadway & Ped Improvements along Marshall Way... | 1,801 | | | | 1,168 | | | |
| 20 | Build Roadway and Ped Improvements along Main St from... | 994 | | | | | | 594 | |
| 43 | Improve 5th Avenue from Scottsdale Road to Goldwater Blvd | 3,570 | | | | | | | 2,035 |
| 48 | Widen 94th Street at WestWorld to Improve Access | 1,469 | | | | | 947 | | |
| 51 | Install Permanent Lighting at WestWorld Parking Lots to Reduce Operating Costs | 1,438 | | | | | 1,265 | | |
| 62 | Build a Bridge on Thompson Peak Pkwy over Reata Wash... | 6,300 | | 3,285 | | | | | |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 16,600 | | | | | 7,895 | | |
| 39 | Renovate the Foothills Police Station... | 1,024 | | | | 589 | | | |

| | |
|--------------|--|
| Design | |
| Construction | |

CIP Development: Prioritization

- 1. Mayor and City Council Strategic Goals and Priorities:** Does the project directly address the Mayor and City Council's Strategic Goals and Priorities?
- 2. Mandated:** Is the project mandated by any local, state or federal laws?
- 3. Emergency/Negative Impact of Not Investing:** Determine if the public or the city's financial position is negatively impacted or if there is a Health and Safety impact by failure to invest in a particular project.
- 4. Annual Operating Costs:** What is the expected impact to ongoing operations and maintenances costs associated with this project?
- 5. Matching Funds:** Does the project have matching funds from other agencies?
- 6. Economic Vitality:** Does the project contribute to the improved economic vitality of the city and bring in improved revenue?
- 7. Master Plan:** Is the project anticipated in the General Plan, Character Area Plans or Master Plan?
- 8. Distributional Effects:** Does the project impact a large number of residents or specific target groups?

FY 2023/24 Prioritized Project List

- Projects currently above the cut line
- Available funds: \$60,592,179

| Proj No | Project | CMRC | GF Request | GF Running total | category |
|---------|--|------|------------|------------------|--------------|
| | Replacement of Major Systems - FCA | 2 | 6,000,000 | 6,000,000 | annual |
| | Facilities Upgrade and Replacement Program | 3 | 2,491,300 | 8,491,300 | annual |
| | IT - Server Infrastructure | 4 | 3,286,937 | 11,778,237 | annual |
| | IT - Network Infrastructure | 5 | 1,431,903 | 13,210,140 | annual |
| | Police Portable and Vehicle Radio Replacement | 6 | 1,635,500 | 14,845,640 | annual |
| | Public Safety - Fire Radio Replacement | 7 | 1,010,526 | 15,856,166 | annual |
| | Crime Laboratory Equipment Replacement | 8 | 1,515,000 | 17,371,166 | annual |
| | Scottsdale Video Network Telecast/Production/Video Streaming and Kiva Presentation Equipment | 9 | 354,000 | 17,725,166 | annual |
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 10 | 342,655 | 18,067,821 | bond |
| | McCormick-Stillman Roundhouse | 11 | 3,593,943 | 21,661,764 | existing add |
| | McCormick-Stillman RR Park - Playground Replacement | 12 | 500,000 | 22,161,764 | new |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 13 | 326,632 | 22,488,396 | bond |
| | Information Technology Security Program | 14 | 3,247,497 | 25,735,893 | new |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 15 | 4,773,761 | 30,509,654 | bond |
| | 90-Day Backups | 16 | 1,750,000 | 32,259,654 | new |
| 42 | Add a Dog Park to Thompson Peak Park | 17 | 1,551,101 | 33,810,755 | bond |
| | Radio Communications Platform Transition | 18 | 1,800,000 | 35,610,755 | new |
| 27 | Modernize and Expand the Police and Fire Training Facility | 19 | 7,997,676 | 43,608,431 | bond |
| | Pima Road Sound Wall | | 6,000,000 | 49,608,431 | existing add |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 20 | 6,700,000 | 56,308,431 | bond |

FY 2023/24 Prioritized Project List

- Page 2: Projects that ranked high but did not make the cut

| Proj No | Project | CMRC | GF Request | GF Running total | category |
|---------|---|------|------------|------------------|--------------|
| 18 | Build Roadway & Pedestrian Improvements along 2nd St from Drinkwater Blvd to Goldwater Blvd | 21 | 20,385,244 | 76,693,675 | bond |
| | Goldwater & 5th Avenue Park | 22 | 2,090,602 | 78,784,277 | existing add |
| | Replace HAZMAT Equipment | 23 | 318,879 | 79,103,156 | new |
| | TEMP2428-F - Jail Dormitory Phase II | 24 | - | 79,103,156 | no change |
| | J106 - Security Cameras and Access Control Systems | 25 | | 79,103,156 | no change |
| | DNA Evidence Storage Facility | 26 | 200,000 | 79,303,156 | existing add |
| | Police Department Data Storage | 27 | 435,000 | 79,738,156 | new |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 28 | 2,433,047 | 82,171,203 | bond |
| | Technology / GIS Building Replacement | 29 | 37,120,000 | 119,291,203 | new |
| | Kiva Modernization | 30 | 1,591,764 | 120,882,967 | new |
| | Staff Vehicles at Fire Dept Locations and Training Facility | 31 | 322,710 | 121,205,677 | new |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 32 | 1,727,140 | 122,932,817 | bond |
| | Enterprise Resource Planning System - Phase 3 - HCM/Payroll | 33 | 1,652,446 | 124,585,263 | new |
| 23 | Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash | 34 | 10,848,742 | 135,434,005 | bond |
| | Enterprise Resource Planning System - Phase 2 - Enterprise Budget / Enterprise Cashiering | 35 | 681,633 | 136,115,638 | new |
| | TEMP2691-F - Purchase Land for Fire Station 617 | 36 | - | 136,115,638 | no change |
| | Enterprise Resource Planning System - Phase 4 - Regulatory Licensing / Alarm Management | 37 | 681,633 | 136,797,271 | new |
| | Parking Lot Pavement Project | 38 | 7,545,660 | 144,342,931 | annual |
| | Shade and Tree Plan Development and Initial Implementation | 39 | 3,867,419 | 148,210,350 | new |
| | Pinnacle Peak Trail Enhancements | 40 | 503,120 | 148,713,470 | new |
| | Renovate Fire Station 606 | 41 | 1,991,265 | 150,704,735 | existing add |

FY 2023/24 Prioritized Project List

- Page 3: Next tier- Projects that ranked in the middle

| Proj No | Project | CMRC | GF Request | GF Running total | category |
|---------|---|------|------------|------------------|---------------------|
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 42 | 18,576,447 | 169,281,182 | bond |
| | Target Hardening of Scottsdale Facilities | 43 | 1,680,000 | 170,961,182 | new |
| | WestWorld Polo Field Lighting for soccer fields | 44 | 1,150,000 | 172,111,182 | new |
| | Underground APS Lines Along McDonald Drive | 45 | 5,232,600 | 177,343,782 | new |
| | Parks & Recreation - Playground Replacements | 46 | 1,749,750 | 179,093,532 | from bond 2019 list |
| | Phase II Certificate of Necessity (CON) | 47 | 1,536,590 | 180,630,122 | new |
| | Phase I Certificate of Necessity CON Staff Vehicles | 48 | 156,450 | 180,786,572 | new |
| | Phase III Certificate of Necessity (CON) | 49 | 1,690,249 | 182,476,821 | new |
| | Scottsdale Stadium - First Base Event Plaza | 50 | 1,500,000 | 183,976,821 | new |
| | Pima Park - Build Eight New Pickleball Courts | 51 | 3,212,933 | 187,189,754 | new |
| 45 | Renovate WestWorld Horse Barns to Increase Rentable Space | 52 | 6,007,254 | 193,197,008 | bond |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 53 | 4,959,434 | 198,156,442 | bond |
| 32 | Renovate and Modernize Stage 2 Theater at Scottsdale Center for the Performing Arts | 54 | 5,180,448 | 203,336,890 | bond |
| | Fire Station 617 | 55 | 11,590,879 | 214,927,769 | new |
| | WestWorld Tent Refurbishment | 56 | 3,500,000 | 218,427,769 | new |
| | Municipal Building Security Improvements | 57 | 235,000 | 218,662,769 | new |
| | WestWorld Cover Arena 7 | 58 | 4,208,689 | 222,871,458 | new |
| | National Fire Protection Association Station | 59 | 2,721,946 | 225,593,404 | new |
| | WestWorld Concrete Header for drainage ditch | 60 | 907,180 | 226,500,584 | new |
| | Scottsdale Stadium - Gate 'A' Building | 61 | 4,750,000 | 231,250,584 | new |
| | Gateway Monument Replacement | 62 | 550,000 | 231,800,584 | existing add |

FY 2023/24 Prioritized Project List

- Page 4: Last tier- Projects that ranked at the bottom

| Proj No | Project | CMRC | GF Request | GF Running total | category |
|---------|--|------|------------|------------------|---------------------|
| | 2nd Street Gateway/Entry to Civic Center & Scottsdale Arts | 63 | 5,093,960 | 236,894,544 | new |
| | Civic Center Library - Build Additional Public Restrooms | 64 | 660,934 | 237,555,478 | new |
| | Eldorado Park - Install Lights on Soccer Field 2 | 65 | 170,000 | 237,725,478 | new |
| | Scottsdale Stadium - Add amenities & access to accommodate a Day Park in Left Field Berm | 66 | 1,900,000 | 239,625,478 | new |
| | WestWorld 40-yard recessed dumpster | 67 | 375,560 | 240,001,038 | new |
| | Comanche Park - Replace Deteriorating Tennis Courts with Post-Tension Concrete | 68 | 392,501 | 240,393,539 | new |
| | Shaded Parking Structure for McKellips Police Station | 69 | 277,200 | 240,670,739 | new |
| | Scottsdale Stadium - Pedestrian and Transportation Improvements | 70 | 2,500,000 | 243,170,739 | new |
| | Mustang Library - Family Restrooms | 71 | 274,599 | 243,445,338 | new |
| | HR Remodel | 72 | 116,000 | 243,561,338 | new |
| | WestWorld - Trailhead Redevelopment | 73 | 2,865,370 | 246,426,708 | new |
| | WestWorld - Operations Compound Relocation | 74 | 6,894,939 | 253,321,647 | new |
| | Mustang Library - Sound Wall Between Youth and Adult Areas | 75 | 111,316 | 253,432,963 | new |
| | WestWorld Tent Replacement Building | 76 | 45,835,262 | 299,268,225 | new |
| | One Civic Center Replacement | 77 | 81,000,000 | 380,268,225 | new |
| | DC Ranch Neighborhood Park | 78 | 6,983,024 | 387,251,249 | from bond 2019 list |
| | Scottsdale Road Rawhide Corridor Power Undergrounding & New Streetlight System | 79 | 16,687,044 | 403,938,293 | from bond 2019 list |
| | Scottsdale Road Resort Corridor Power Undergrounding & New Streetlight System | 80 | 21,800,600 | 425,738,893 | from bond 2019 list |
| | Scottsdale Road Airpark Corridor Underground Power & Utilities | 81 | 20,762,469 | 446,501,362 | from bond 2019 list |
| | Scottsdale Road Shea Corridor Power Undergrounding & Streetlight System | 82 | 29,439,589 | 475,940,951 | from bond 2019 list |



**Question 1:
Parks, Recreation and
Senior Services**

Question 1: Parks, Recreations and Senior Services

Projects With Additional Funding Requests

| | \$ (1000's) | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 |
|--|-------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 2 McCormick-Stillman Splash Pad, Walkways | 917 | Dark Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue |
| 21 Via Linda Senior Center | 4,539 | Light Blue | Light Blue | Light Blue | Light Blue | Yellow | Dark Blue | Light Blue | Light Blue |
| 25 Paiute Community Center* | 11,174 | Light Blue | Yellow | Dark Blue | Light Blue |
| 42 Thompson Peak Park Dog Park | 4,638 | Yellow | Light Blue | Dark Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue |
| 55 Whisper Rock (Ashler Hills/74 th Way) Park | 6,098 | Dark Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue |

* Below the current funding cut line

Question 1, Project 2

Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park

Original Project Budget: \$917,200 (917.2)

General Fund Request: \$342,655

Project Description: Add a splash pad and Improve walkways at McCormick-Stillman Railroad Park to implement the park's master plan to boost attendance and revenues. The splash pad will boost park attendance and revenues from May through August when both numbers drop off. McCormick-Stillman Railroad Park is Scottsdale's signature park and generates approximately \$1.5 million of revenue annually.

Project Status: Design is underway and community outreach will take place this spring. Construction is tentatively scheduled to begin in late 2023.

Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park





Question 1, Project 21

Expand Via Linda Senior Center to Meet Demand for Senior Services

Original Project Budget: \$4.5 million (4,538,600)

General Fund Request: \$1,727,140

Project Description: Expand the Via Linda Senior Center by approximately 7,800 square feet to address the increasing demand for services and leisure education classes. Demand for adult services and leisure education offerings is increasing, will continue to increase, as census figures show that 42 percent of Scottsdale population is over the age of 50.

Project Status: Design is scheduled to begin in FY 26/27

Question 1, Project 25

Replace Aging Buildings that Comprise Paiute Community Center

Original Project Budget: \$11.2 million (11,174.2)

General Fund Request: \$18,576,447

Project Description: Build a new 22,700 square foot facility to replace the existing buildings that comprise Paiute Neighborhood Center. The existing buildings have fallen into a state of disrepair and are costing the city approximately \$144,000 per year in maintenance costs. The new facility has a projected increase of \$25,000 in annual Leisure Education revenue.

Project Status: Design is scheduled to begin in FY 27/28

Question 1, Project 42

Add a Dog Park to Thompson Peak Park

Original Project Budget: \$4.6 million (11,174.2)

General Fund Request: \$1,551,101

Project Description: Build a three-and-a-half acre Dog Park consisting of three fenced and gated areas, a footbridge connecting the new space to existing amenities and an additional parking area with space for 100 cars at Thompson Peak Park.

Project Status: Design is underway and community outreach will take place this spring. Construction will begin in 2024 when funding becomes available.



Hayden Road

Existing Turn Lane

Maintenance Access

Deceleration Lane

Utility Accessway (typical)

Thompson Peak Parkway

125' BOR ESMT

240' APS ESMT

89' SRP ESMT

Parking (100 spaces)

Electric Tower/Wire Setup Zone

Overhead Electric Tower

Dog Park Cell (1.5 acres)

Dog Park Cell (1.0 acre)

Dog Park Cell (1.0 acre)

Underground High-Pressure Gas

Overhead Electric Pole

Shade Structures (outside of easements)

Concrete Bench Drinking Fountain

Maintenance Gate Pedestrian Bridge

Trash Receptacle

Existing Channel Access Road

Flood Control Channel

Ramp Down to Park Road

Stairs Down to Park Road

Restroom

Existing Sport Courts

Park Road

Existing Parking

Question 1, Project 55

Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock)

Original Project Budget: \$6.1million (6,097,700)

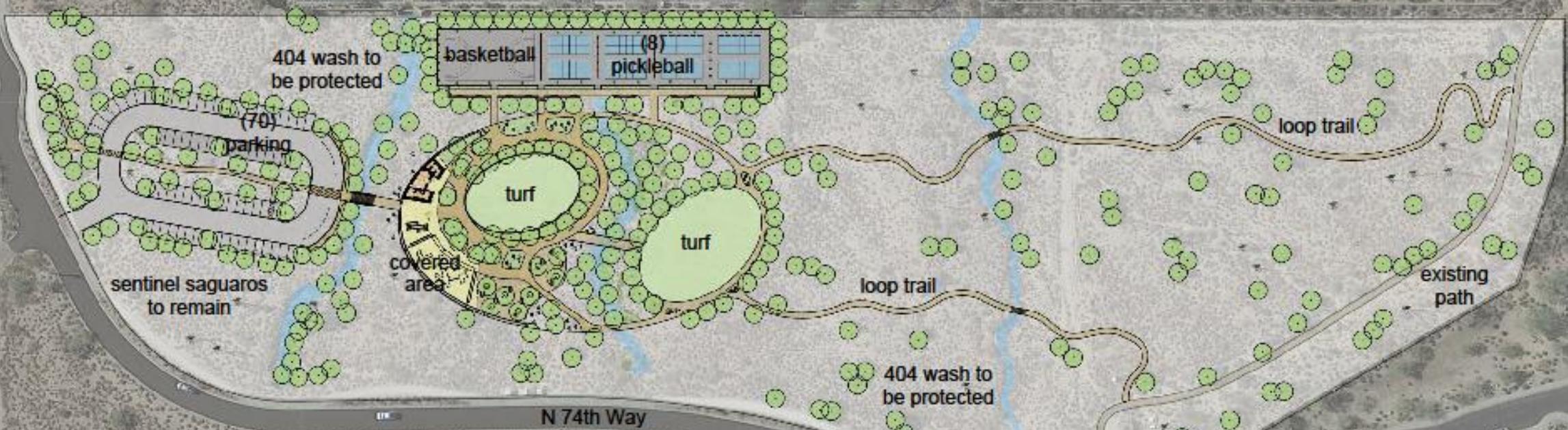
General Fund Request: \$4,773,761

Project Description: Build a 17-acre neighborhood park to include a turf area for unscheduled recreation activities, multi-use lighted sports courts, a playground for ages 2 - 5, a restroom building and lighted parking area at Ashler Hills Drive and 74th Way.

Project Status: Design is nearing completion and construction is scheduled to begin later this year.

Ashler Hills Dr

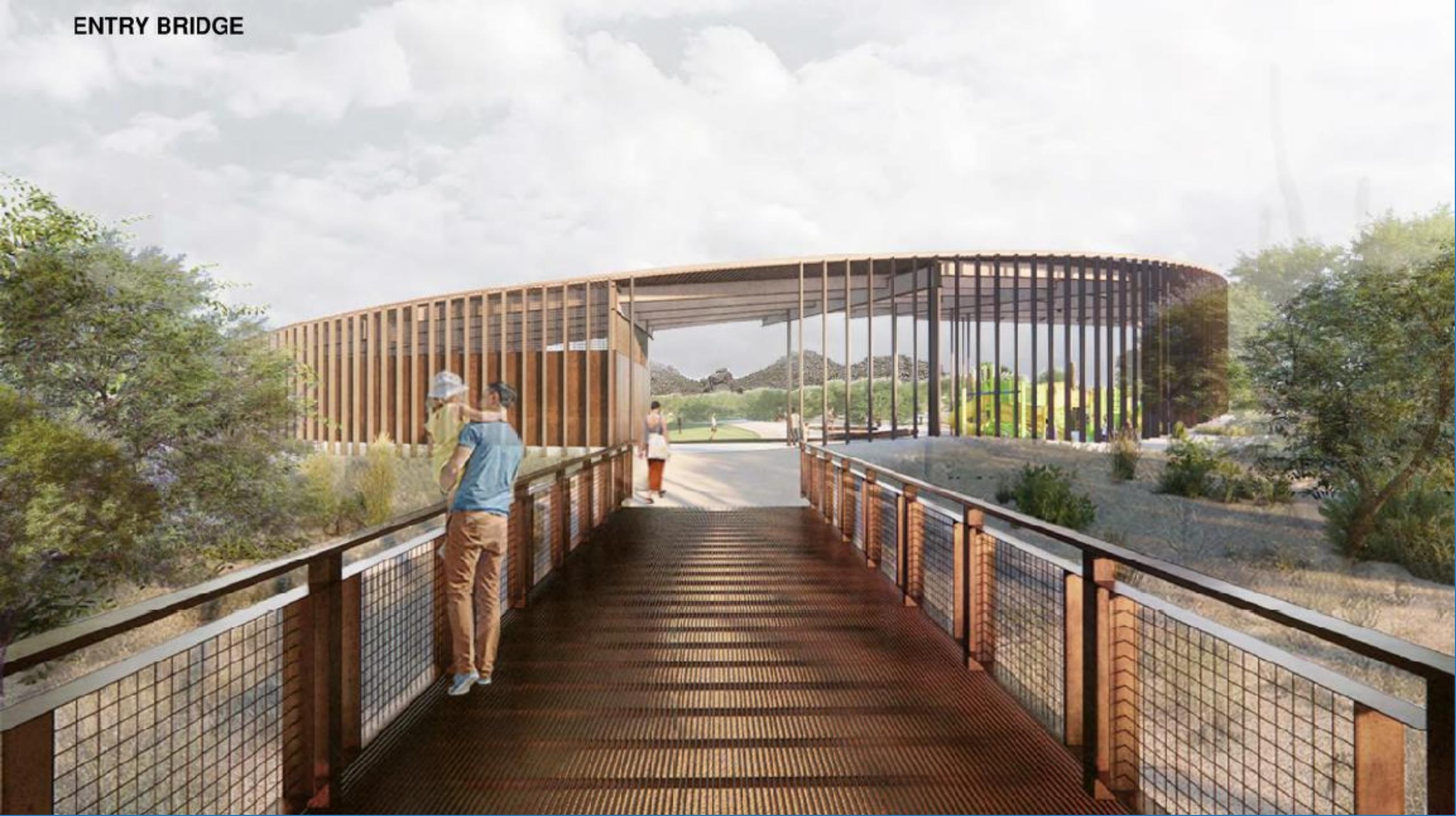
SITE PLAN



AERIAL VIEW FROM NORTHWEST



ENTRY BRIDGE





Question 2: Community Spaces and Infrastructure

A silhouette of a mountain range is visible at the bottom of the slide, rendered in a dark blue color against the lighter blue background.

Question 2: Community Spaces and Infrastructure

Projects With Additional Funding Requests

| | \$ (1000's) | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 |
|---|-------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 18 Road/Pedestrian Improvements: 2 nd St | 1,845 | Yellow | Light Blue |
| 23 Vista del Camino/Indian Bend Wash* | 23,513 | Dark Blue | Dark Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue |
| 32 Stage 2 Theater at SCPA* | 1,200 | Light Blue | Light Blue | Yellow | Light Blue | Dark Blue | Light Blue | Light Blue | Light Blue |
| 45 WestWorld Horse Barns* | 4,703 | Dark Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue | Light Blue |

* Below the current funding cut line

Question 2, Project 18

Build Roadway and Pedestrian Improvements along 2nd Street from Drinkwater Blvd to Goldwater Blvd

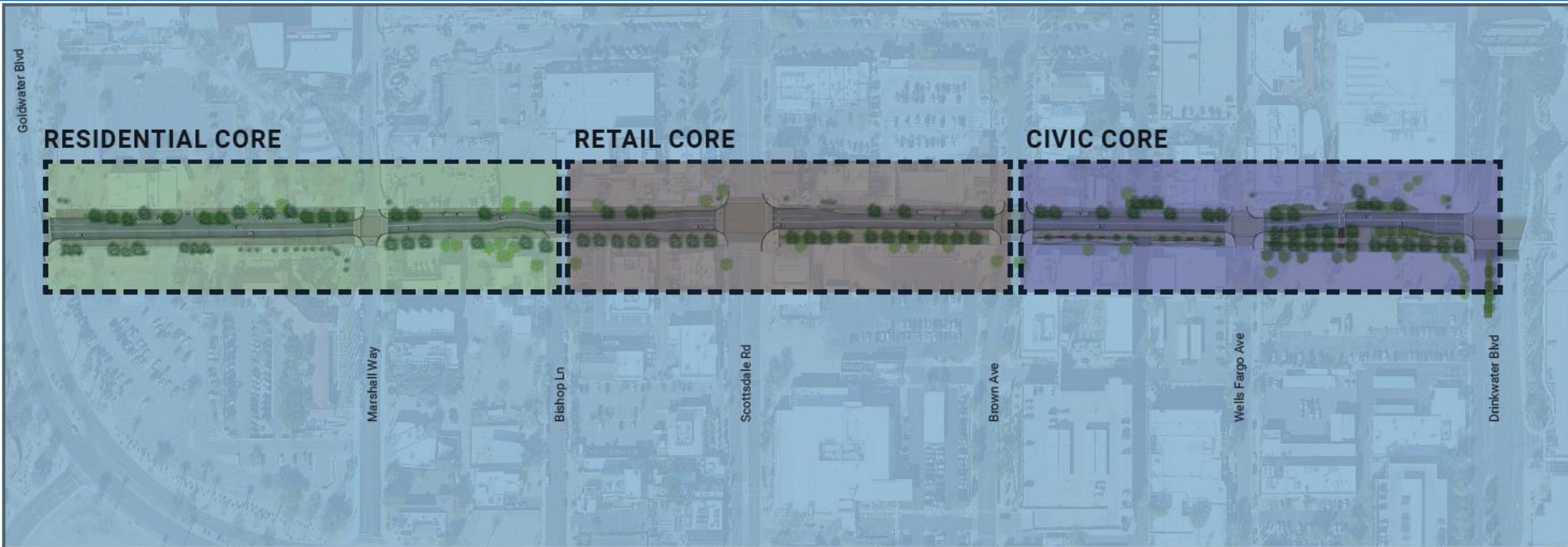
Original Project Budget: \$1.9 million (1,845,400)

General Fund Request: \$14,000,000

Project Description: Widen and repair sidewalks, add bike lanes, new landscaping and pedestrian lighting, and build two pocket parks to help create a better pedestrian experience in this portion of Old Town Scottsdale per the Main Street Streetscape and Pedestrian Design plan.

Project Status: Design is underway.

2nd Street Site Plan





SCOTTSDALE
2nd Street

cultural
connector

- Public Art
- Seating
- Lighting
- Planting
- Wayfinding
- Water Features
- Storage
- Trash
- Security
- Accessibility
- Signage
- Other



Question 2, Project 23

Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash

Original Project Budget: \$23.5 million (23,512.8)

General Fund Request: \$10,848,742

Project Description: Repair Failing Lakes and Irrigation from McKellips Road to Thomas Road in the Indian Bend Wash. The lake system is showing signs of aging and failure due to punctures in the lake liner, erosion of the lake edges and leaks in the spillway system. The irrigation systems are outdated, undersized and perform inadequately. Updating materials and technologies will lower annual operating cost, enhance water conservation and quality, resolve lake edge erosion and allow more effective use of park open space areas.

Project Status: This project is being designed and constructed in segments. Construction is underway on segment 1 between McDowell Rd. and Murray Lane. Design is underway for the other segments.

Untitled Map
Write a description for your map.

Approximate Pump Locations

Staging/Storage area

- Legend**
- 7641 E Murray Ln Parking
 - Boys & Girls Clubs of Greater Scottsdale?
 - Eldorado Aquatic & Fitness Center
 - Eldorado Park Playground

Boys & Girls Clubs of Greater Scottsdale

sidewalk closure sign

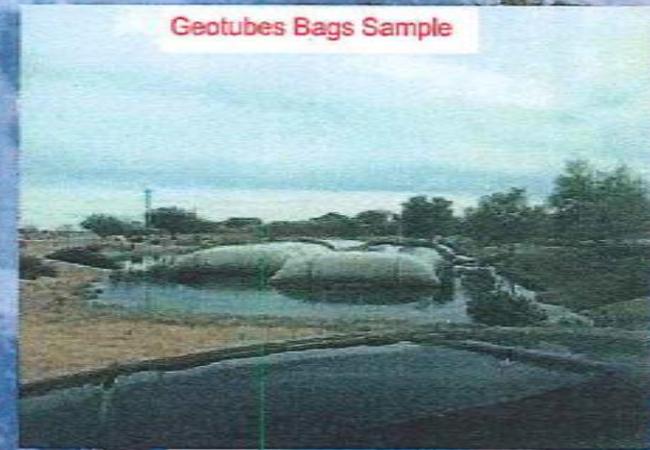
Temporary Construction Fence

Eldorado Park Pond 1

60'x100' titant geotubes-stackable bags



sidewalk closure sign



Google Earth



Question 2, Project 32

Renovate and Modernize the Stage 2 Theater at the Scottsdale Center for the Performing Arts

Original Project Budget: \$1.2 million (1,200.0)

General Fund Request: \$5,180,448

Project Description: Design and renovate the Stage 2 Theater at Scottsdale Center for the Performing Arts. This smaller theater is an integral part of Scottsdale Arts' commitment to provide artistic and cultural programming for the community, however, the 42-year-old theater needs a complete physical renovation and technical modernization. The result would create a flexible performance space and greatly enhance the number of bookings and attendance of the theater.

Project Status: Design is scheduled to begin in FY 24/25

Question 2, Project 45

Renovate WestWorld Horse Barns to Increase Rentable Space

Original Project Budget: \$4.7 million (4,703.0)

Additional Funds Already Allocated: ???

General Fund Request: \$6,007,254

Project Description: These revenue-generating facilities are a key part of any horse show held at WestWorld. Built in the 1980s, the barns require renovation to remain useful and rentable.

Project Status: The first barn is complete. Additional barns are scheduled to be constructed this year.



- Arena 3-A
- Arena 3-5A
- Arena 2-7-B
- Barns A-N
- Barns O-1
- Equidrome Show Office
- Feed and bedding
- Restroom
- Show Office 2
- Tony Helissen
- Equine Center
- Wendell Arena
- Wendell Show Office



Question 3: Public Safety and Technology

Question 3: Public Safety and Technology

Projects With Additional Funding Requests

| | \$ (1000's) | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|
| 27 Police & Fire Training Facility | 4,227 | | | | | | | | |
| 28 Fire Station Near Hayden & 101 Freeway | 10,470 | | | | | | | | |
| 29 Replace Workstations at 911 Call Center | | | | | | | | | |
| 34 Fire Station 90 th & Via Linda* | 5,914 | | | | | | | | |
| 40 Civic Center Jail & Downtown Police Station | 13,103 | | | | | | | | |

* Below the current funding cut line

Question 3, Project 27

Modernize and Expand the Police and Fire Training Facility

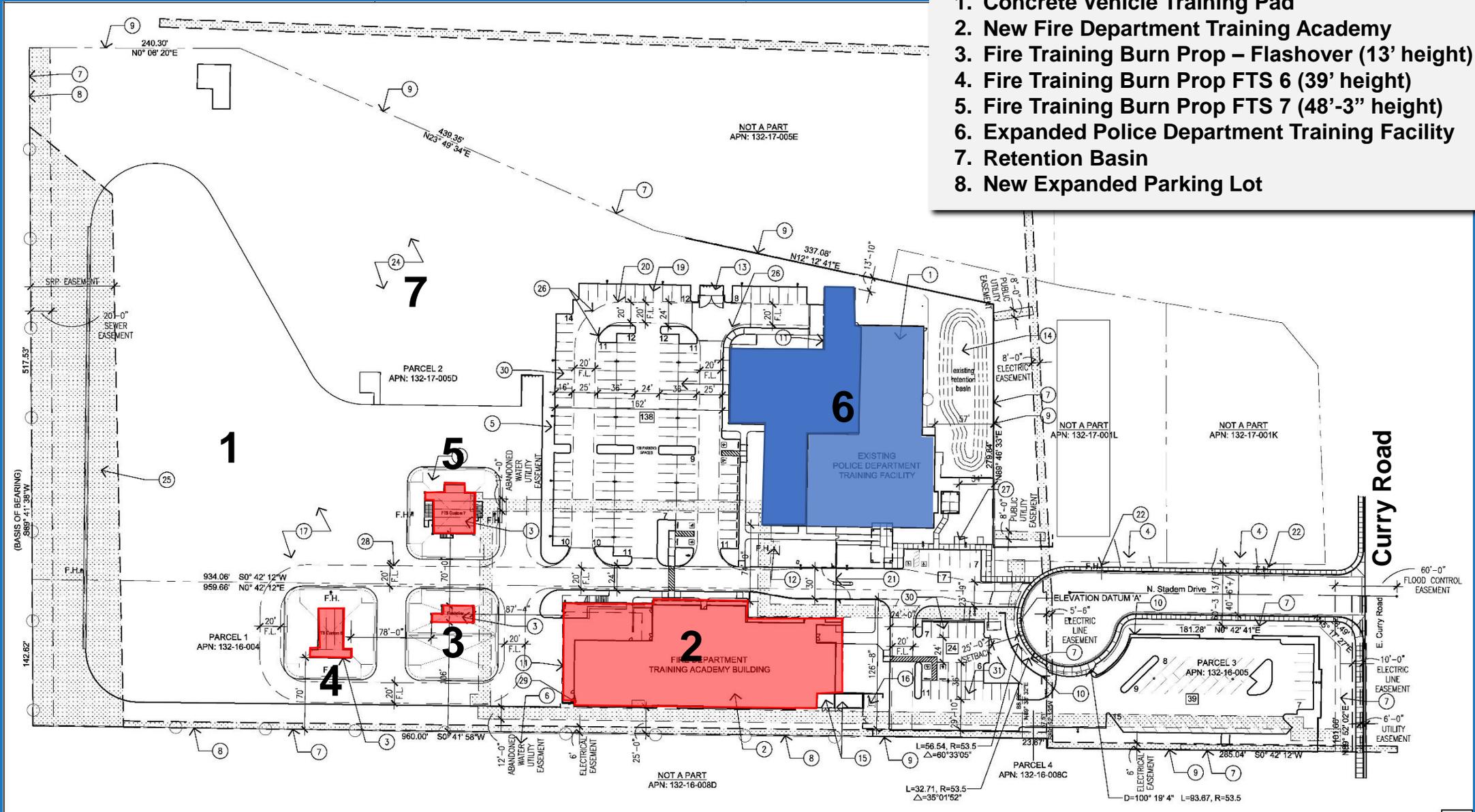
Original Project Budget: \$4.2 million (4,227.3)

General Fund Request: \$7,997,676

Project Description: Build a stand-alone 5,000 square foot, two story training structure, a 2,000 square foot live fire shoot house and renovate current ballistic range to accommodate 15 shooting lanes. The new training facility will accommodate the size of the police and fire departments and maintain pace with technological and legal changes within the law enforcement community. The current facility is over 20 years old, undersized, does not meet the national training curriculum standards and limits the type of training police officers and personnel can receive creating a safety issue.

Project Status: Design is complete. Construction is scheduled to begin later this year.

1. Concrete Vehicle Training Pad
2. New Fire Department Training Academy
3. Fire Training Burn Prop – Flashover (13' height)
4. Fire Training Burn Prop FTS 6 (39' height)
5. Fire Training Burn Prop FTS 7 (48'-3" height)
6. Expanded Police Department Training Facility
7. Retention Basin
8. New Expanded Parking Lot



Proposed Site Plan



North

Question 3, Project 28

Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times

Original Project Budget: \$10.5 million (10,470.0)

General Fund Request: \$2,433,047

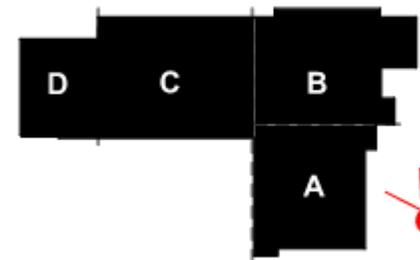
Project Description: Design and construct a new 12,000 square foot fire station northwest of the Airpark near the 101 and Hayden Road to improve response times. The response times from this station are significantly impacted by its location and explosive growth for residential and commercial properties in the area. As a result, both stations 609 and 611 have a response time that exceeds the goal of 4 minutes. By moving the station closer to the geographic center of the area it serves and improving access, the response times for emergency services will improve significantly

Project Status: Design is nearing completion and the project is going through the public hearing process. Construction is scheduled to begin in late 2023.



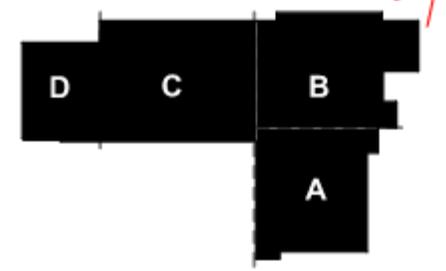


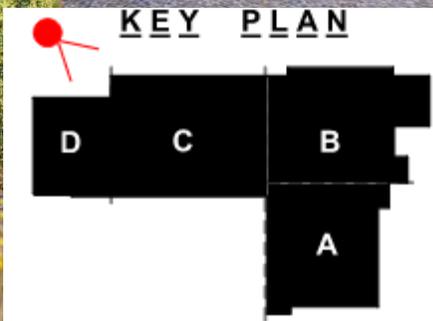
KEY PLAN





KEY PLAN





Question 3, Project 29

Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology

Original Project Budget: \$638,500 (638.5)

General Fund Request: \$326,632

Project Description: The workstations used by Scottsdale's 911 emergency dispatch operators are 10-15 years old and nearing the end of their service life. This project would install new workstations that include modern video monitors, telephones, radios and ergonomic features in addition to improving the acoustics and flooring throughout the dispatch center.

Project Status: The project is currently being designed. Construction is scheduled to take place next year.

Question 3, Project 34

Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility

Original Project Budget: \$5.9 million (5,914.0)

General Fund Request: \$4,959,434

Project Description: Build a new fire station at 90th Street and Via Linda to replace aging facility. The current station was built in 1988 and has been modified several times, but does meet many baseline requirements of the Scottsdale Fire Department. The new station will include crew quarters and facilities, office space, Occupational Safety and Health Administration (OSHA) Certified decontamination area, safety gear storage, a double apparatus bay and public parking spaces with entrance.

Project Status: Design is scheduled to begin in FY 25/26

Question 3, Project 40

Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand

Original Project Budget: \$13.1 million (13,102.5)

General Fund Request: \$6,700,000

Project Description: These facilities were built in 1971 and no longer provide appropriate working environments for staff or holding environments for prisoners. The layout and infrastructure of the jail (including cell doors, booking and intake areas) is severely outdated and creates potentially unsafe conditions and no longer appropriately accommodates current patrol operations or the specialty units (K-9, Bike Unit, High Enforcement Arrest Team) stationed there. This project would add approximately 7,800 square feet to the jail, including two additional cells, new intake and release points, supervisor offices, and attorney/client interview rooms and the entire facility will be brought up to standards of the Americans with Disabilities Act

Project Status: Design is underway. Construction is anticipated to begin in 2024.

Questions?

