



**CITY OF SCOTTSDALE
CITIZENS' BOND OVERSIGHT COMMITTEE
REGULAR MEETING**

NOTICE AND AGENDA

5 p.m., Tuesday, March 25, 2025
City Hall Kiva
3939 N. Drinkwater Blvd.
Scottsdale, AZ 85251

Call to Order

Roll Call

Brian Coughlan, Committee Member
James Davis, Committee Member
Joe DuBois, Vice-Chair
Rudy Fischer, Committee Member

April Holland, Committee Member
Ben Hur, Committee Member
Darryl Komesu, Committee Member

One or more members of the Committee may be attending the meeting by telephone, video, or Internet conferencing pursuant to A.R.S. § 38-431(4).

Regular Agenda

1. Approval of November 18, 2024, Summarized Meeting Minutes.
2. Nomination and election of Chair and Vice-Chair of the Citizens' Bond Oversight Committee – Erin Walsh, Public Works Communications Supervisor
3. Presentation, discussion, and approval of the Citizens' Bond Oversight Committee Bylaws – Shane Morrison, Assistant City Attorney
4. Presentation, discussion, and approval of Citizens' Bond Oversight Committee 2024 Annual Report – Erin Walsh, Public Works Communications Supervisor
5. Update on Bond 2019 Program, including Question 1. Parks, Recreation and Senior Services, Question 2. Community Spaces and Infrastructure, and Question 3. Public Safety and Technology – Alison Tymkiw, City Engineer
6. Presentation, discussion and possible action on the Bond 2019 financial report – Scott Selin, Budget Director
7. Presentation and possible discussion on Bond Issuance 3 – Erika Coombs, Finance Manager

Public Comment

Citizens may address the members of the Citizens' Bond Oversight Committee during Public Comment. This "Public Comment" time is reserved for citizen comments regarding non-agendized items. Arizona State law prohibits the Citizens' Bond Oversight Committee from discussing or taking action on an item that is not on the prepared agenda. Citizens may complete one Request to Speak "Public Comment" card per meeting and submit it to City Staff. **Public testimony is limited to three (3) minutes per speaker.**

Written comment cards are being accepted for both agendized and non-agendized items and may be submitted to City Staff at any time. Cards submitted after public testimony has begun will be provided to the Citizens' Bond Oversight Committee at the conclusion of the testimony for that item.

The Citizens' Bond Oversight Committee cannot discuss or vote on items not on the Agenda, including items brought up as public comments. If action by the Committee is needed, the items should be placed on the next meeting's agenda to be consistent with the Arizona Open Meeting Law.

Adjournment



Persons with a disability may request a reasonable accommodation by contacting Mya Trivison in the Capital Project Management Division at (480) 312-4897. Requests should be made 24 hours in advance or as early as possible to allow time to arrange the accommodation. For TTY users, the Arizona Relay Service (1-800-367-8939) may contact Mya Trivison at (480) 312-4897.



**CITY OF SCOTTSDALE
CITIZENS' BOND OVERSIGHT COMMITTEE
REGULAR MEETING**

DRAFT

Meeting held in person

5 p.m., Monday, November 18, 2024
City Hall Kiva
3939 N. Drinkwater Blvd.
Scottsdale, AZ 85251

SUMMARIZED MEETING MINUTES

PRESENT:

Joe DuBois, Vice-Chair
Rudy Fischer, Committee Member
April Holland, Committee Member
Ben Hur, Committee Member
Darryl Komesu, Committee Member
Mary Jane McCart, Chair

Absent- Brian Coughlan, Committee Member

STAFF:

Erike Coombs
Mya Trivison
Alison Tymkiw
Erin Walsh
Dan Worth
Linna Zhou

CALL TO ORDER

Chair McCart called the meeting of the Scottsdale Citizens' Bond Oversight Committee to order at 5:01 PM and called for a roll call.

*Note: These are summary action minutes only. A complete copy of the meeting audio is available on the Citizens' Bond Oversight Committee website at:

<https://ww2.scottsdaleaz.gov/boards/citizens-bond-oversight-committee>

ROLL CALL

A formal roll call was conducted confirming member attendance as stated above.

1. [Approval of August 22, 2024, Summarized Meeting Minutes.](#)

Chair McCart opened this item by advising the committee that the approval would be for the August 22, 2024, meeting minutes under one motion.

Approved. Motion to approve by Vice Chair DuBois; Second by Committee Member Fischer, which carried 6-0, with Vice Chair DuBois, Committee Member Fischer, Committee Member Holland, Committee Member Hur, Committee Member Komesu, and Chair McCart voting in the affirmative.

2. [Update on Bond 2019 Program, including Question 1. Parks, Recreation and Senior Services, Question 2. Community Spaces and Infrastructure, and Question 3. Public Safety and Technology – Alison Tymkiw, City Engineer](#)

City Engineer Alison Tymkiw presented an update on the Bond 2019 Program, including a breakdown of questions 1-3. Questions from the Committee were addressed by staff.

No action was taken.

3. [Presentation, discussion, and possible action on the Bond 2019 financial report – Linna Zhou, Senior Budget Analyst](#)

Senior Budget Analyst, Linna Zhou presented to the Committee on the Bond 2019 financial report. Questions from the Committee were addressed by staff.

No action was taken.

Public Comment

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The Citizens' Bond Oversight Committee cannot discuss or vote on items not on the Agenda, including items brought up as public comments. If action by the Committee is needed, the items should be placed on the next meeting's agenda to be consistent with the Arizona Open Meeting Law.

Adjournment called by Acting Chair DuBois at 5:27 PM



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BYLAWS OF THE SCOTTSDALE CITIZENS' BOND OVERSIGHT COMMITTEE

I. PURPOSE

The Scottsdale Citizens' Bond Oversight Committee (the "Committee") was established pursuant to Ordinance No. 4225, dated October 6, 2015 (the "Establishment Ordinance") and shall be organized as provided therein. Pursuant to the Establishment Ordinance, the purpose, powers and duties of the Committee are to (1) receive reports on the City's progress in implementing the bond program authorized by the voters, (2) review any proposed project changes to the program and (3) provide such comments to the City Council as the Committee deems appropriate.

II. ORGANIZATION

201. Elections

The Committee shall annually, at its first meeting after January 1, elect a Chair and Vice-Chair from among its appointed members. The Chair and Vice-Chair shall take office immediately upon the completion of nomination and voting and shall each serve for a term of one year or until their successors are elected. The Chair shall be elected first and the Vice-Chair immediately thereafter.

202. Chair

The Chair shall preside at all meetings and hearings of the Committee, decide all questions of order or procedure, and perform the duties as specified in these Bylaws. The Chair shall be eligible for re-election to one additional term.

203. Vice-Chair

The Vice-Chair shall be the acting Chair and shall perform all duties of the office whenever the Chair is absent, is unavailable or has declared a conflict of interest. The Vice-Chair shall be eligible for re-election to one additional term.

204. Vacancy

Should the office of the Chair be vacated, the Vice-Chair will succeed him/her for the remaining term of office. At the next Committee meeting, a new election will be held for the Vice-Chair's office. Should the Vice-Chair's office be vacated, a new election will be held at the next Committee meeting to elect a Vice-Chair. Those elected pursuant to this section shall not be considered as having served a full term.

205. Candidacy for Elective Public Office

Any Committee member shall resign as a member prior to offering him/herself for nomination or election to any salaried public office, including city, state, or federal offices. A Committee member shall be deemed to have offered him/herself for election upon the filing of a nomination paper pursuant to A.R.S. § 16-311, or making a declaration of candidacy, whichever occurs first. A resignation must be made in writing and filed with the City Clerk and is effective upon filing.

206. Subcommittees

The Committee may not appoint subcommittees on any subject pertinent to the matters of concern to the Committee from the membership unless said subcommittee is authorized by the City Council prior to its creation. These subcommittees may include only members of the Committee unless the City Council approves the appointment of non-members. These subcommittees, if

properly authorized, shall be empowered to meet with the City Staff, City Council, Transportation Commission, Parks and Recreation Commission or any other such official body, and shall make such reports to the Committee as may be requested by a majority vote of the members of the Committee. A quorum of any subcommittee shall be a majority of the members of the subcommittee.

207. Staff Liaison

The Committee shall interact with city management and staff through a liaison. The Staff Liaison shall be the City Engineer or other City staff member designated by the City Manager. It shall be the duty of the Staff Liaison to conduct all official correspondence of the Committee; send out all approved Committee notices; publicly disseminate all agendas; be responsible for taking and distributing minutes; perform all the customary duties of the office; and perform any other such administrative duties as shall be reasonably requested by the Committee.

208. Legal Counsel

The City Attorney, or his/her designated representative, shall be the legal counsel for the Committee.

III. MEETINGS

301. Regular Meetings

Regular meetings of the Committee shall be held quarterly at such place and time determined by the Chair and Staff Liaison and communicated to the Committee members at least ten days in advance. When circumstances are believed to exist that would justify a different date for a regular meeting, the Chair may reschedule the quarterly meeting to a time more appropriate within the same quarter and shall communicate the new schedule to Committee members at least ten days in advance. The Chair may exercise his/her discretion to cancel a regular meeting if a proposed agenda contains no new items nor any unfinished items requiring a vote of the Committee.

302. Special Meetings

Special meetings for good cause may be held by the Committee on call of its Chair or of a majority of its members, which call shall be filed with the Staff Liaison, or as may be scheduled by a majority of the members at any previous meeting. The manner of the call shall be noted in the minutes of the special meeting, and at least ten days' notice of the meeting shall be given to each member. When circumstances are believed to exist that would prevent a quorum from convening, the Chair may reschedule a special meeting to a time when a quorum would likely be available or cancel the special meeting.

303. Open Meeting Laws

All meetings of the Committee and any subcommittees shall be conducted in accordance with the provisions of the Arizona Open Meeting Laws.

304. Quorum

A quorum necessary for the transaction of business shall consist of a majority of the current members of the Committee. The business of the Committee shall be transacted by the majority vote of members present and voting. Pursuant to *Robert's Rules of Order*, members who abstain from voting, or who do not vote, will not be counted to determine the number of votes required to achieve a majority.

Scottsdale Citizens' Bond Oversight Committee Bylaws

305. Proxy Voting
There shall be no proxy voting on the Committee or any of its subcommittees, nor can proxies be extended for the purpose of establishing a quorum of the Committee or any of its subcommittees.
306. Member Attendance
If any member of the Committee is unwilling or unable to serve, or if any member of the Committee is absent or tardy from three consecutive meetings, or from any four meetings within a six-month period, the Chair shall notify the Mayor or the Mayor's designee so that the consideration of removal and replacement of the member may be scheduled for City Council action. These rules shall apply to the City Council-approved subcommittees as well, except for the method of appointment.
307. Tie Vote
If an agenda item receives a tie vote of the members present, then the item is deemed to be denied.
308. Conflict of Interest
Members of the Committee shall comply with the State Conflict of Interest Law, Title 38, Chapter 3, Article 8, Arizona Revised Statutes.
309. Order of Business
The order of business shall be as follows, unless otherwise determined by the Staff Liaison:
- a. Call to order
 - b. Call of the roll
 - c. Approval of minutes of previous meeting
 - d. Unfinished business from previous meeting
 - e. New business
 - f. Open call to the public
 - g. Adjournment
310. Notice of Business Matters
Matters of business coming from public and civic organizations or any other individuals and groups must be received by the Chair or the Chair's designee at least ten days before the meeting at which such matters are to be considered.

IV. OFFICIAL RECORDS

401. Definition
The official records shall include the Establishment Ordinance, these Bylaws and amendments thereto, and the minutes of the Committee together with all reports and other official statements.
402. Public Record
All of the official records of the Committee shall be maintained in the office of the City Clerk. Such official records shall be open to public inspection during customary working hours.
403. Recording of Vote
Minutes shall be kept for all meetings of the Committee and shall show the vote of each member on every question on which the Committee acts, or shall indicate absence or failure to vote, and show any statement any member may wish to make

regarding his/her vote. The minutes shall reflect a summary of the general course of any discussion.

V. RULES AND AMENDMENTS

501. Amendment Procedure

Amendments to these Bylaws may be made by the Committee upon the affirmative vote of a majority of the current members of the Committee, provided any such amendment is proposed at a preceding meeting, or is submitted in writing at a prior regular meeting of the Committee, and is noted in the minutes of such meeting. Amendments adopted as above shall become effective at the next meeting of the Committee.

502. Copy of Bylaws, Rules and Regulations

A copy of these adopted Bylaws and rules and any amendments thereto shall be placed on record in the office of the Staff Liaison and the City Clerk within ten days of the date of their adoption.

503. Robert's Rules of Order

When any question of parliamentary procedure arises, it shall be decided using *Robert's Rules of Order* as a guideline, unless otherwise provided by statute or ordinance or specified in these Bylaws of the Committee.

504. Written Communications

All written communications to outside groups shall be sent out over the signature of the Chair, or the Vice-Chair if the Chair is not available.

505. Interpretation and Conflict

In the event that any Citizens' Bond Oversight Committee Bylaws shall be at variance with any statute or any ordinance or resolution of the City of Scottsdale, the statute, ordinance, or resolution shall prevail. These Bylaws are intended only to supplement such ordinance and resolutions and may not amend, annul, or abrogate any ordinance or resolution of the City of Scottsdale.

PASSED AND ADOPTED by the Scottsdale Citizens' Bond Oversight Committee this _____, 2025.

Chair Signature

Chair Printed Name

APPROVED AS TO FORM:
Office of the City Attorney

Sherry R. Scott, City Attorney
By: Shane C. Morrison, Assistant City Attorney



2024 Annual Report

Citizen's Bond Oversight Committee Annual Report

Erin Walsh, Public Works Communications Supervisor on January 30, 2025

Approved by the Citizen's Bond Oversight Committee on February 27, 2025

Web Site Address: www.ScottsdaleAZ.gov/boards/citizens-bond-oversight-committee

Number of Meetings Held: #4

Public Comments: #0

Major Topics of Discussion / Action Taken:

- Transferring of funds from completed projects with savings to alternate projects within the same bond question.
- Inflation rates and the impact on the Bond 2019 program.
- Overview of additional funding requests to City Council for Bond 2019 projects.

Member Attendance:

Member Name	Title	Present	Absent	Recused	Service Dates
Janice Eng	Committee Member	1	0	0	January 1 – February 27
Laraine Rodgers	Committee Member	2	1	0	January 1 – September 14
Brian Coughlan	Committee Member	3	1	0	January 1 -December 31
Joe DuBois	Vice Chair	4	0	0	January 1 -December 31
Rudy Fischer	Committee Member	4	0	0	January 1-December 31
Ben Hur	Committee Member	3	1	0	January 1 -December 31
Jane McCart	Chair	3	1	0	January -December 2024
Darryl Komesu	Committee Member	3	0	0	May 14 - December 31
April Holland	Committee Member	1	0	0	September 24 – December 31

Note: Recusals should be accounted for and noted as per item

**Add note(s), if applicable, stating if they resigned, were term limited, etc. and who they were replaced by*

Subcommittees: None

Ethics Training: January 2024

Selected Officers: February 22, 2024

Reviewed Bylaws/City Code: February 22, 2024

Anticipated Key Issues: As projects are completed, there may be opportunity to transfer savings to other projects in the same question. If there are not enough bond funds to complete a project, the committee may recommend that the City Council add funds to the project.

2019 Bond Program

Citizen's Bond Oversight Committee

March 25, 2025



Bond Questions

- Question 1: Parks, Recreation and Senior Services
- Question 2: Community Spaces and Infrastructure
- Question 3: Public Safety and Information Technology

Bond 2019 Question 1 - FY 2024/25 Projects

No.	Title	Status
2	Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park	Being constructed with MS Roundhouse project
13	Expand Granite Reef Senior Center to Meet Demand for Adult Day Care	Construction moved to FY 26/27
21	Expand Via Linda Senior Center to Meet Demand for Senior Services	Initiating design contract
41	Install Solar Heating System for Eldorado Pool	DBM evaluating concepts
42	Add a Dog Park to Thompson Peak Park	Construction planned to start this spring
53	Build Multi-Use Sports Fields in the area of Bell Road	Sports complex is open; minor pump station work remains
55	Build a 17-Acre Park at Ashler Hills Drive & 74 th Way (Whisper Rock)	Park opened February 2025
61	Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail	Waiting on ASLD for auction

Ashler Hills Park









Question 1 Implementation Schedule

	24/25	25/26	26/27	27/28	28/29	29/30
2 McCormick-Stillman splash pad, walkways	Construction					
13 Granite Reef Senior Center	Design	Other	Construction			
21 Via Linda Senior Center	Design	Construction				
22 Cactus Pool	Design		Construction			
25 Paiute Community Center				Design	Construction	
41 Eldorado Pool solar heating	Design					
42 Thompson Peak Park dog park	Construction	Construction				
53 Bell Road multiuse sports fields	Construction					
55 Whisper Rock (Ashler Hills/74 th Way) park	Construction					
60 Appaloosa Library solar power	Design					
61 Pinnacle Peak Park parking, office, trails	Other					

Design	Design
Construction	Construction
Other	Other

Bond 2019 Question 2 - FY 2024/25 Projects

No.	Title	Status
15	Build 200 space Parking Lot off 75 th Street to serve the City Court and Scottsdale Stadium	Construction currently planned for this summer
18	Build Roadway & Pedestrian Improvements along 2 nd Street from Drinkwater Boulevard to Goldwater Boulevard	On hold
23	Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash	Construction is progressing; GMP 3 authorized 11/25
45	Renovate Horse Barns to Increase Rentable Space	Seven barns are complete
58	Install Parasol Solar Shade at City Hall Parking Lot	DBM evaluating concepts
59	Install Solar Systems at Civic Center Campus	DBM evaluating concepts
63	Build Parking Structures in Old Town Scottsdale	Design and preconstruction contract awarded February 2025











Question 2 Implementation Schedule

	24/25	25/26	26/27	27/28	28/29	29/30
15 City Court/Stadium parking lot	Design					
18 Road/pedestrian improvements: 2 nd St	Design					
19 Road/ped improvements: Marshall Way		Design	Construction			
20 Road/ped improvements: Main St				Design		Construction
23 Vista del Camino/Indian Bend Wash	Construction	Construction	Construction			
32 Stage 2 Theater at SCPA	Design	Construction				
43 Improve 5 th Ave					Design	Construction
45 WestWorld horse barns	Construction					
48 Widen 94 th St at WestWorld			Design	Construction		
51 WestWorld parking lot lights			Design	Construction		
57 Solar at North Corp Yard	Construction					
58 Solar shade structure at City Hall	Design					
59 Solar at Civic Center campus	Design					
62 Thompson Peak Parkway bridge	Design	Construction				
63 Old Town parking structures	Design	Construction	Construction			

Design	
Construction	

Bond 2019 Question 3 - FY 2024/25 Projects

No.	Title	Status
5	Modernize Computer Equipment Rooms to Protect City Servers	Power portion (UPS) complete; Final phase will be HVAC replacement - plans are in for permit review
7	Replace Outdated 911 Computer Aided Dispatch and Records Management to Improve Efficiency	RMS was replaced November 2022 CAD successfully launched March 2025. continuing to work through post-launch punch-list items over the next 60-90 days
9	Install Fiber Optic Infrastructure to Reduce Operating Costs	Multiple locations in design and construction
12	Update Scottsdale's 15 Year-old Digital Terrain Model	Project was eliminated
14	Replace Obsolete Planning and Permitting Software	Continue to work with vendor to configure new system, began validation of initial configuration elements.
17	Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making	Finalizing the Data Management architecture requirements
28	Build New Fire Station near Hayden Road and Loop 101 to Improve Response Times	Construction began in May 2024

Bond 2019 Question 3 (continued)

No.	Title	Status
26	Replace Deteriorating Vehicle Track at Police and Fire Training Facility	FD training facility is complete. PD training facility construction is nearing completion.
27	Modernize and Expand the Police and Fire Training Facility	
38	Build a New Fire Department Training Facility	
33	Renovate Via Linda Police Station to Increase Efficiency	Portion is in construction in support of Bond project 29
37	Implement an Inventory and Asset Control System for City Technology	System testing continues, planned completion 6/30/25
40	Renovate & Expand Civic Center Jail and Downtown Police Facility to Meet Demand	Design progressing









Question 3 Implementation Schedule

	24/25	25/26	26/27	27/28	28/29	29/30
5 Modernize server rooms						
9 Fiber optic infrastructure						
26 Police & Fire vehicle training track						
27 Police & Fire training facility						
28 Fire Station near Hayden & 101 freeway						
33 Via Linda Police Station						
34 Fire station 90 th & Via Linda						
38 Fire training facility						
39 Renovate Foothills Police Station						
40 Civic Center Jail & Downtown Police Station						

Design	
Construction	

Completed Bond 2019 Projects

Question 1:

- 10 - Replace Tennis Court Surface at Indian School Park and Tennis Center
- 24 - Install High Efficiency Sports Lighting at 4 Facilities
- 30 – Indian School Park Field 1 Lighting

Question 2:

- 1 –Replace Aging Infrastructure and Improve Event Spaces on Civic Center Plaza*
- 46 - Replace the Public Address System at WestWorld
- 47 - Replace WestWorld Arena Lights to Reduce Operating Costs
- 50 - Renovate Arena at WestWorld to Provide Flexible Event Space
- 52 - Expand Restrooms in WestWorld North Hall
- 57 – Install Solar Systems at North Corp Campus*

** Project is complete but not yet closed in the CIP Budget*

Completed Bond 2019 Projects

Question 3:

- 4 - Replace Outdated Emergency Response Equipment for Fire Department
- 6 - Replace Emergency Power Source for Public Safety Radio Network
- 8 - Replace Website Management Software*
- 11 - Replace Document Management System to Improve Public Access to Information
- 16 - Replace the City's Obsolete Training Software
- 29 - Replace Workstations at 911 Communication Dispatch Center to Accommodate New Technology*
- 35 - Install Bullet Proof Glass in Reception Areas of Police Department Facilities*
- 36 - Provide Free Wi-Fi at the Civic Center Plaza
- 44 - Replacement of Fire Utility truck to be used on Fire Ground Activity and Response to Hazard Materials and Technical Rescue Incidents

Eliminated Projects:

Question 3:

- 12 - Update Scottsdale's 15-year old Digital Terrain Model

** Project is complete but not yet closed in the CIP Budget*

Questions?





2019 BOND PROGRAM FINANCIAL UPDATE

As of February 28, 2025

**Citizens Bond Oversight Committee
March 25, 2025**



VOTER APPROVED BOND 2019 PROGRAM

Q1 – Parks, Recreation & Senior Services \$112.6M

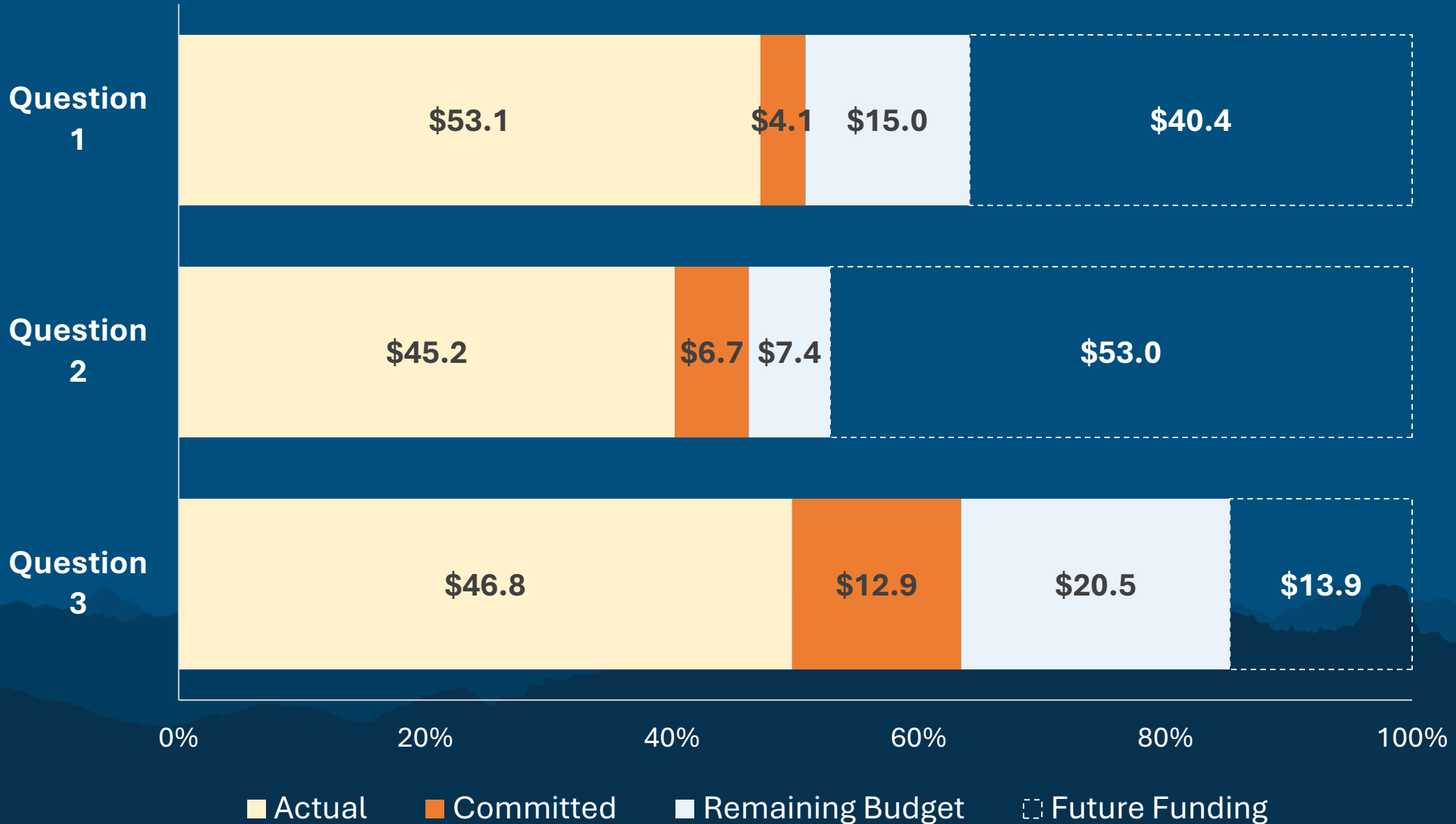
Q2 – Community Spaces & Infrastructure \$112.3M

Q3 – Public Safety & Technology \$94.1M

Total Budget **\$319.0M**

Financial Status as of February 28, 2025

\$ in millions



VOTER APPROVED BOND 2019 PROGRAM

\$ in millions

Voter Authorized	Debt Issued	Planned Issuance (FY 2024/25)	Future Issuance (FY 2026/27)	Remaining
\$319.0	\$132.9	Estimated \$107.0	Estimated \$79.1	\$0

CURRENT GO BOND RATING

Moody's	S&P	Fitch
Aaa	AAA	AAA





General Obligation Financing for Bond 2019 Projects

March 25, 2025

RECAP OF BOND 2019 PROGRAM

Bond Project Amounts by Question	GO Series 2021	GO Series 2023	GO Series 2025	Future GO Bond	Total*
Q1 – Parks, Recreation & Senior Services	\$27M	\$24M	\$9M	\$53M	\$112.6M
Q2 – Community Spaces & Infrastructure	\$16M	\$28M	\$49M	\$19M	\$112.3M
Q3 – Public Safety & Technology	\$12M	\$26M	\$49M	\$7M	\$94.1M
Total	\$55M	\$78M	\$107M	\$79M	\$319M

*Total off for rounding

PROPOSED PROJECTS – QUESTION 1

Question 1	Proposed Financing Amount
13 - Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center	\$0.6M
21 - Expand Via Linda Senior Center to Meet Demand for Senior Services	1.0M
41 - Install Solar Heating System for Eldorado Pool	0.6M
42 - Add a Dog Park to Thompson Peak Park	3.9M
55 - Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock)	2.6M
Question 1 Estimated Total	\$8.7M

PROPOSED PROJECTS – QUESTION 2

Question 2	Proposed Financing Amount
15 - Build 200 Space Parking Lot off 75th Street to Serve the City Court and Scottsdale Stadium	\$1.5M
23 - Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash	19.4M
32 - Renovate and Modernize the Stage 2 Theater at the Scottsdale Center for the Performing Arts	1.2M
57 - Install Solar Systems North Corporation Campus	0.4M
58 - Install Parasol Solar Shade Structure at City Hall Parking Lot	4.7M
59 - Install Solar Systems at Civic Center Campus	2.8M
62 - Build a Bridge on Thompson Peak Parkway Bridge over Reata Pass Wash to Improve Safety	6.3M
63 - Build Parking Structures in Old Town Scottsdale	13.2M
Question 2 Estimated Total	\$49.5M

PROPOSED PROJECTS – QUESTION 3

Question 3	Proposed Financing Amount
5 - Modernize Computer Equipment Rooms to Protect City Servers	\$0.4M
9 - Install Fiber Optic Infrastructure to Reduce Operating Costs	6.4M
14 - Replace Obsolete Planning and Permitting Software	3.0M
17 - Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making	0.6M
26 - Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility	0.9M
28 - Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times	8.7M
33 - Renovate the Via Linda Police Station to Increase Efficiency	9.4M
34 - Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility	5.9M
37 - Implement an Inventory and Asset Control System for City Technology	0.1M
38 - Build a new Fire Department Training Facility	1.8M
40 - Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand	11.6M
Question 3 Estimated Total	\$48.8M

NEXT STEPS

- April 11th – Post Preliminary Official Statement
- Week of April 28th – Bond sale
- Week of May 19th – Close bonds, funds available