



**CITY OF SCOTTSDALE
CITIZENS' BOND OVERSIGHT COMMITTEE
REGULAR MEETING**

**AMENDED NOTICE AND AGENDA
(Item #5 removed; Updated materials
for Items #4 and #6)**

5 p.m., Tuesday, November 18, 2025
City Hall Kiva
3939 N. Drinkwater Blvd.
Scottsdale, AZ 85251

Call to Order

Roll Call

Brian Coughlan, Committee Member
James Davis, Committee Member
Joe DuBois, Vice-Chair
Rudy Fischer, Committee Member

April Holland, Committee Member
Ben Hur, Committee Member
Darryl Komesu, Committee Member

One or more members of the Committee may be attending the meeting by telephone, video, or Internet conferencing pursuant to A.R.S. § 38-431(4).

Regular Agenda

1. Approval of May 29, 2025, Summarized Meeting Minutes.
2. Approval of September 8, 2025, Summarized Meeting Minutes.
3. Update on Bond 2019 Program, including Question 1. Parks, Recreation and Senior Services, Question 2. Community Spaces and Infrastructure, and Question 3. Public Safety and Technology – Alison Tymkiw, City Engineer
4. Presentation, discussion and possible action on the Bond 2019 financial report – Scott Selin, Budget Director
5. **** ITEM 5 MOVED TO NEXT MEETING** - Presentation, discussion, and possible recommendation to council to transfer up to \$94,651 in Bond 2019 authority from Question 3, Project 37 - Implement an Inventory and Asset Control System for City Technology (JH05) to Question 3, Project 17 - Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making (JI01) – Bianca Lochner, Chief Information Officer
6. Presentation, discussion and possible action on a modification to the scope of Project 41 - Install Solar Heating System for Eldorado Pool, to install a solar photovoltaic system in lieu of the proposed ground mounted solar water heating system. – Roger Berna, Principal Project Manager.

Public Comment

Citizens may address the members of the Citizens' Bond Oversight Committee during Public Comment. This "Public Comment" time is reserved for citizen comments regarding non-agendized items. Arizona State law prohibits the Citizens' Bond Oversight Committee from discussing or taking action on an item that is not on the prepared agenda. Citizens may complete one Request to Speak "Public Comment" card per meeting and submit it to City Staff. **Public testimony is limited to three (3) minutes per speaker.**

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The Citizens' Bond Oversight Committee cannot discuss or vote on items not on the Agenda, including items brought up as public comments. If action by the Committee is needed, the items should be placed on the next meeting's agenda to be consistent with the Arizona Open Meeting Law.

Adjournment



Persons with a disability may request a reasonable accommodation by contacting Mya Trivison in the Transportation & Infrastructure Division at (480) 312-4897. Requests should be made 24 hours in advance or as early as possible to allow time to arrange the accommodation. For TTY users, the Arizona Relay Service (1-800-367-8939) may contact Mya Trivison at (480) 312-4897.



**CITY OF SCOTTSDALE
CITIZENS' BOND OVERSIGHT COMMITTEE
REGULAR MEETING**

DRAFT

Meeting held in person

5 p.m., Thursday, May 29, 2025
City Hall Kiva
3939 N. Drinkwater Blvd.
Scottsdale, AZ 85251

SUMMARIZED MEETING MINUTES

PRESENT:

James Davis, Committee Member
Brian Coughlin, Vice-Chair
Rudy Fischer, Committee Member
April Holland, Committee Member, arrived late
Ben Hur, Committee Member
Darryl Komesu, Committee Member

Absent- Joe DuBois, Chair

STAFF:

Erika Coombs
Scott Selin
Mya Trivison
Alison Tymkiw
Erin Walsh

CALL TO ORDER

Vice-Chair Coughlin called the meeting of the Scottsdale Citizens' Bond Oversight Committee to order at 5:01 PM and called for a roll call.

*Note: These are summary action minutes only. A complete copy of the meeting audio is available on the Citizens' Bond Oversight Committee website at:

<https://ww2.scottsdaleaz.gov/boards/citizens-bond-oversight-committee>

ROLL CALL

A formal roll call was conducted confirming member attendance as stated above.

1. [Approval of March 25, 2025, Summarized Meeting Minutes](#)

Vice-Chair Coughlin called for a motion to approval of the March 25, 2025, meeting minutes.

Approved. Motion to approve the March 25, 2025, regular meeting minutes by Committee Member Fischer; seconded by Committee Member Komesu, which carried 6-0 with Committee Member Davis, Committee Member Fischer, Committee Member Holland, Committee Member Hur, Committee Member Komesu, and Vice-Chair Coughlin voting in the affirmative.

2. [Update on Bond 2019 Program, including Question 1. Parks, Recreation and Senior Services, Question 2. Community Spaces and Infrastructure, and Question 3. Public Safety and Technology – Alison Tymkiw, City Engineer](#)

City Engineer Alison Tymkiw presented an update on the Bond 2019 Program, including a breakdown of questions 1-3. Questions from the Committee were addressed by staff.

No action was taken.

3. [Presentation, discussion and possible action on the Bond 2019 Financial Report – Scott Selin, Budget Director](#)

Budget Director Scott Selin presented to the committee on the Bond 2019 Financial Report. Questions from the Committee were addressed by staff.

No action was taken.

4. [Presentation, discussion, and possible recommendation to council to transfer up to \\$153,421 in Bond 2019 funds savings from Question 2, Project 57 – Install Solar Systems North Corporation Campus to Question 2, Project 59 – Install Solar Systems at Civic Center Campus– Alison Tymkiw, City Engineer](#)

City Engineer Alison Tymkiw presented to the committee and asked that they recommend to council to transfer up to \$153,421 in Bond 2019 funds savings from Question 2, Project 57 – Install Solar Systems North Corporation Campus to Question 2, Project 59 – Install Solar Systems at Civic Center Campus. Questions from the Committee were addressed by staff.

Motion to recommend to council to transfer up to \$153,421 in Bond 2019 funds savings from Question 2, Project 57 – Install Solar Systems North Corporation Campus To Question 2, Project 59 – Install Solar Systems At Civic Center Campus By Committee Member Fischer; Seconded By Committee Member Holland which carried 6-0 with Committee Member Davis, Committee Member Fischer, Committee Member Holland, Committee Member Hur, Committee Member Komesu, And Vice-Chair Coughlin voting in the affirmative.

Public Comment

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The Citizens' Bond Oversight Committee cannot discuss or vote on items not on the Agenda, including items brought up as public comments. If action by the Committee is needed, the items should be placed on the next meeting's agenda to be consistent with the Arizona Open Meeting Law.

Adjournment called by Vice Chair Coughlin at 5:33 PM



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**CITY OF SCOTTSDALE
CITIZENS' BOND OVERSIGHT COMMITTEE
REGULAR MEETING**

DRAFT

Meeting held in person

5 p.m., Monday, September 8, 2025

City Hall Kiva

3939 N. Drinkwater Blvd.

Scottsdale, AZ 85251

SUMMARIZED MEETING MINUTES

PRESENT:

Brian Coughlin, Vice-Chair

James Davis, Committee Member

Joe DuBois, Chair

Rudy Fischer, Committee Member

April Holland, Committee Member, arrived late

Ben Hur, Committee Member

Darryl Komesu, Committee Member

STAFF:

Roger Berna

Erika Coombs

Scott Selin

Mya Trivison

Alison Tymkiw

Erin Walsh

CALL TO ORDER

Chair DuBois called the meeting of the Scottsdale Citizens' Bond Oversight Committee to order at 5:01 PM and called for a roll call.

*Note: These are summary action minutes only. A complete copy of the meeting audio is available on the Citizens' Bond Oversight Committee website at:

<https://ww2.scottsdaleaz.gov/boards/citizens-bond-oversight-committee>

ROLL CALL

A formal roll call was conducted confirming member attendance as stated above.

1. [Approval of May 29, 2025, Summarized Meeting Minutes](#)

Chair DuBois noted that the March 2025 meeting minutes were attached to the agenda packet and that voting to approve the May 29, 2025 summarized meeting minutes would be deferred to the November 2025 meeting.

2. [Update on Bond 2019 Program, including Question 1. Parks, Recreation and Senior Services, Question 2. Community Spaces and Infrastructure, and Question 3. Public Safety and Technology – Alison Tymkiw, City Engineer](#)

City Engineer Alison Tymkiw presented an update on the Bond 2019 Program, including a breakdown of questions 1-3. Questions from the Committee were addressed by staff.

No action was taken.

3. [Presentation, discussion and possible action on the Bond 2019 Financial Report – Scott Selin, Budget Director](#)

Budget Director Scott Selin presented to the committee on the Bond 2019 Financial Report. Questions from the Committee were addressed by staff.

No action was taken.

4. [Presentation, discussion and possible action on a modification to the scope of Project 41 - Install Solar Heating System for Eldorado Pool, to install a solar photovoltaic system in lieu of the proposed ground mounted solar water heating system.](#)

City Engineer Alison Tymkiw presented to the committee and asked that they recommend to council to modify the scope of Project 41 – Install Solar Heating System for Eldorado Pool to Install a Solar Photovoltaic System in lieu of the proposed ground mounted solar water heating system. Questions from the Committee were addressed by staff.

Motion to defer Item #4 to the next meeting by Committee Member Davis; Seconded by Committee Member Holland which carried 6-0 with Chair DuBois abstaining from the voting, with Committee Member Davis, Committee Member Fischer, Committee Member Holland, Committee Member Hur, Committee Member Komesu, and Vice-Chair Coughlin voting in the affirmative.

5. [Presentation, discussion, and possible recommendation to council to apply bond interest earnings to the following projects – Erika Coombs, Finance Manager](#)

Finance Manager Erica Coombs presented to the committee and asked them to approve the recommendation to the council to apply bond interest earnings to the projects outlined. Questions from the Committee were addressed by staff.

Chair DuBois called for individual votes on items a., b., and c.

a. **Question 1 total of \$515,000**

- i. A FY 2025/26 General Fund Capital Contingency Budget Appropriation transfer up to \$515,000 for Project 42 - Add a Dog Park to Thompson Peak Park, to be funded by General Obligation Bonds, Project of 2019, Series 2023 Interest Earnings

Motion to approve a recommendation to council of a FY 2025/26 general fund capital contingency budget appropriation transfer up to \$515,000 for project 42 - add a dog park to Thompson Peak Park, to be funded by General Obligation Bonds, Project Of 2019, Series 2023 Interest Earnings by committee Member Fischer; seconded by Committee Member Holland, which carried 5-1 with Chair DuBois abstaining, Vice Chair Coughlin voting against, with Committee Member Davis, Committee Member Fischer, Committee Member Holland, Committee Member Hur, And Committee Member Komesu voting in the affirmative.

b. Question 2 total of \$533,000

- i. A FY 2025/26 General Fund Capital Contingency Budget Appropriation transfer up to \$341,000 for Project 15 - Build 200 Space Parking Lot off 75th Street to Serve the City Court and Scottsdale Stadium, to be funded by General Obligation Bonds, Project of 2019, Series 2023 Interest Earnings.
- ii. A FY 2025/26 General Fund Capital Contingency Budget Appropriation transfer up to \$192,000 for Project 23 - Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash, to be funded by General Obligation Bonds, Project of 2019, Series 2023 Interest Earnings.

Motion to Approve a Recommendation to Council of a FY 2025/26 General Fund Capital Contingency Budget Appropriation Transfer up to \$341,000 for Project 15 - Build 200 Space Parking Lot off 75th Street to Serve the City Court And Scottsdale Stadium, to be funded by General Obligation Bonds, Project Of 2019, Series 2023 Interest Earnings and a FY 2025/26 General Fund Capital Contingency Budget Appropriation Transfer up to \$192,000 for Project 23 - Repair Lakes and Irrigation at Vista Del Camino Park in the Indian Bend Wash, to be funded by General Obligation Bonds, Project Of 2019, Series 2023 Interest Earnings by Committee Member Hur; Seconded by Committee Member Davis, which carried 5-1 with Chair Dubois abstaining, Vice Chair Coughlin voting against, with Committee Member Davis, Committee Member Fischer, Committee Member Holland, Committee Member Hur, and Committee Member Komesu voting in the affirmative.

c. Question 3 total of \$1,791,000

- i. A FY 2025/26 General Fund Capital Contingency Budget Appropriation transfer up to \$1,200,000 for Project 33 - Renovate the Via Linda Police Station to Increase Efficiency, to be funded by General Obligation Bonds, Project of 2019, Series 2023 Interest Earnings.
- ii. A FY 2025/26 General Fund Capital Contingency Budget Appropriation transfer up to \$300,000 for Project 40 - Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand, to be funded by General Obligation Bonds, Project of 2019, Series 2023 Interest Earnings.
- iii. A FY 2025/26 General Fund Capital Contingency Budget Appropriation transfer up to \$291,000 for Project 27 - Modernize and Expand the Police and Fire Training Facility, to be funded by General Obligation Bonds, Project of 2019, Series 2023 Interest Earnings.

Motion To Approve a Recommendation to Council of a FY 2025/26 General Fund Capital Contingency Budget

Appropriation Transfer up to \$1,200,000 for Project 33 - Renovate the Via Linda Police Station to Increase Efficiency, to be funded by General Obligation Bonds, Project of 2019, Series 2023 Interest Earnings and a FY 2025/26 General Fund Capital Contingency Budget Appropriation Transfer up to \$300,000 for Project 40 - Renovate and Expand the Civic Center Jail and Downtown Police Facility to meet demand, to be funded by General Obligation Bonds, Project of 2019, Series 2023 Interest Earnings and a FY 2025/26 General Fund Capital Contingency Budget Appropriation Transfer up to \$291,000 for Project 27 - Modernize and Expand the Police and Fire Training Facility, to be funded by General Obligation Bonds, Project of 2019, Series 2023 Interest Earnings by Committee Member Fischer; Seconded by Committee Member Holland, which carried 5-1 with Chair DuBois abstaining, Vice Chair Coughlin voting against, with Committee Member Davis, Committee Member Fischer, Committee Member Holland, Committee Member Hur, And Committee Member Komesu voting in the affirmative.

Public Comment

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Adjournment at 6:20 PM

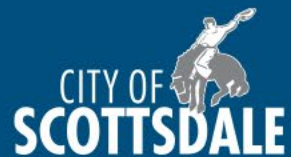


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2019 Bond Program

Citizen's Bond Oversight Committee

September 8, 2025



Bond Questions

- Question 1: Parks, Recreation and Senior Services
- Question 2: Community Spaces and Infrastructure
- Question 3: Public Safety and Information Technology

Bond 2019 Question 1 - FY 2025/26 Projects

No.	Title	Status
13	Expand Granite Reef Senior Center to Meet Demand for Adult Day Care	Construction moved to FY26/27
21	Expand Via Linda Senior Center to Meet Demand for Senior Services	Proceeding with programming and early design
22	Build New Swimming Pools and Replace Building at Cactus Pool	Feasibility study
41	Install Solar Heating System for Eldorado Pool	Scope change request
42	Add a Dog Park to Thompson Peak Park	Construction planned to start later this year
60	Double Solar Power Generating Capacity at Appaloosa Library	DBM evaluating concepts
61	Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail	Waiting on ASLD for auction

Question 1 Implementation Schedule

	25/26	26/27	27/28	28/29	29/30
13 Granite Reef Senior Center		Design	Construction		
21 Via Linda Senior Center	Design	Construction			
22 Cactus Pool	Design				
25 Paiute Community Center			Design	Construction	
41 Eldorado Pool solar heating	Design				
42 Thompson Peak Park dog park	Construction				
60 Appaloosa Library solar power	Design				
61 Pinnacle Peak Park parking, office, trails	Other				


Design	Design
Construction	Construction
Other	Other


Bond 2019 Question 2 - FY 2025/26 Projects

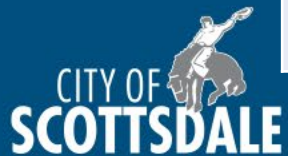
No.	Title	Status
15	Build 200 space Parking Lot off 75 th Street to serve the City Court and Scottsdale Stadium	Construction is delayed but looking to reschedule for spring 2026
18	Build Roadway & Pedestrian Improvements along 2 nd Street from Drinkwater Boulevard to Goldwater Boulevard	On hold
19	Build Roadway and Pedestrian Improvements along Marshall Way North of Indian School Road	New this FY
23	Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash	Construction is progressing; GMP 3 authorized 11/25
32	Renovate and Modernize Stage 2 Theatre at SCPA	Planned with future expansion by Scottsdale Art
45	Renovate Horse Barns to Increase Rentable Space	Seven barns are complete; more funding this FY
58	Install Parasol Solar Shade at City Hall Parking Lot	GMP awarded by council 10/21/25
59	Install Solar Systems at Civic Center Campus	DBM evaluating concepts
62	Build a Bridge on Thompson Peak Pkwy over Reata Pass	Project is in design
63	Build Parking Structures in Old Town Scottsdale	Second public meeting Fall 2025

Question 2 Implementation Schedule

	25/26	26/27	27/28	28/29	29/30
15 City Court/Stadium parking lot	Design	Construction			
18 Road/pedestrian improvements: 2 nd St	Design				
19 Road/ped improvements: Marshall Way	Design	Construction			
20 Road/ped improvements: Main St			Design	Construction	
23 Vista del Camino/Indian Bend Wash	Construction	Construction			
32 Stage 2 Theater at SCPA	Design	Construction			
43 Improve 5 th Ave				Design	Construction
45 WestWorld horse barns	Construction	Construction			
48 Widen 94 th St at WestWorld		Design	Construction		
51 WestWorld parking lot lights		Design	Construction		
58 Solar shade structure at City Hall	Construction				
59 Solar at Civic Center campus	Design	Construction			
62 Thompson Peak Parkway bridge	Design	Construction			
63 Old Town parking structures	Design	Construction			

Design 

Construction 



Bond 2019 Question 3 - FY 2025/26 Projects

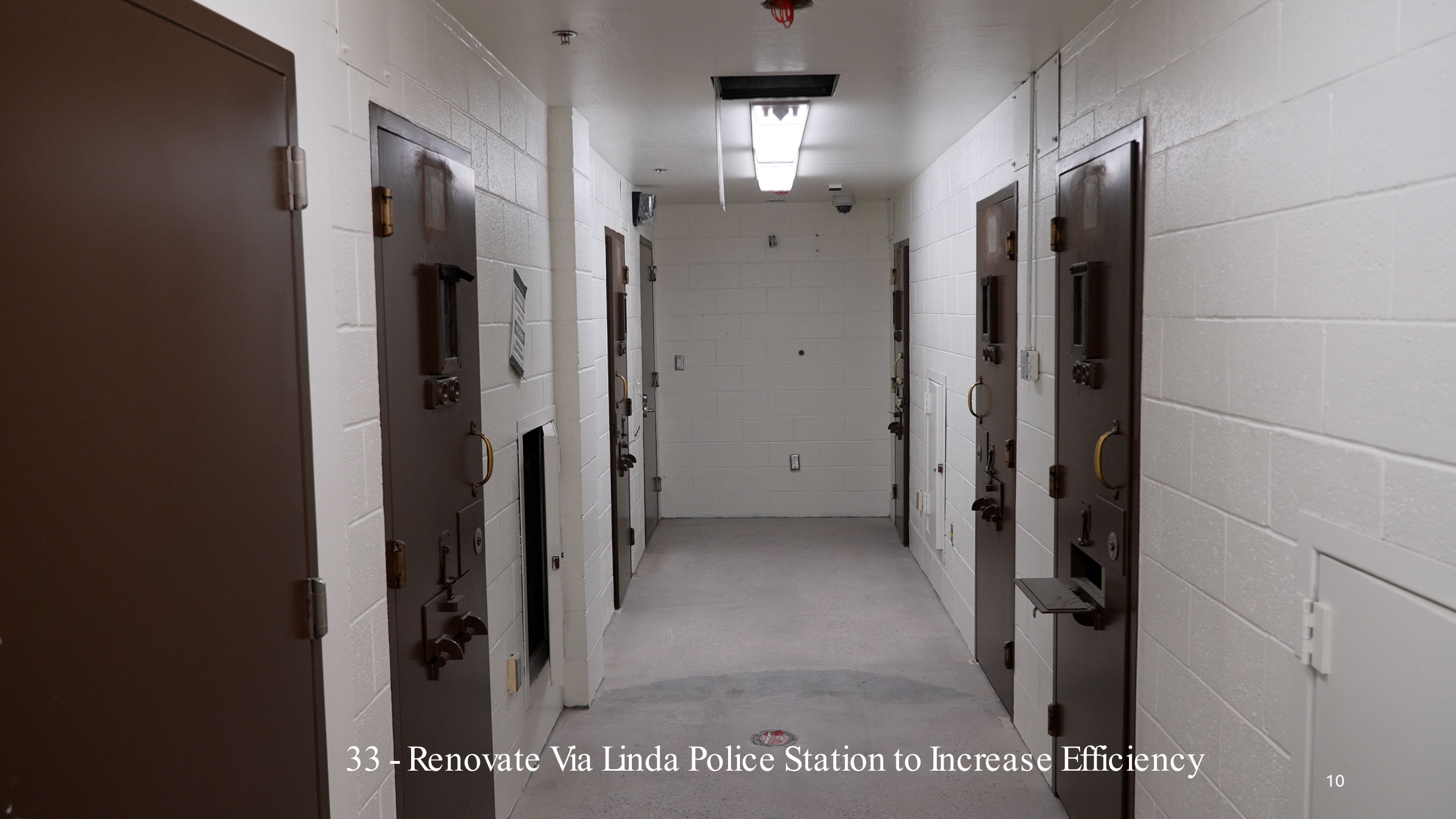
No.	Title	Status
5	Modernize Computer Equipment Rooms to Protect City Servers	Power portion (UPS) complete; Final phase will be HVAC replacement - final approvals for job order contract
9	Install Fiber Optic Infrastructure to Reduce Operating Costs	Multiple locations in design and construction
14	Replace Obsolete Planning and Permitting Software	Continue to work with vendor to complete configuration of the new system
17	Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making	Finalizing the Data Management architecture requirements
28	Build New Fire Station near Hayden Road and Loop 101 to Improve Response Times	Fire station opened 9/22/25

Bond 2019 Question 3 (continued)

No.	Title	Status
26	Replace Deteriorating Vehicle Track at Police and Fire Training Facility	FD training facility is complete. PD training facility grand opening was May 27. Training track project is in design.
27	Modernize and Expand the Police and Fire Training Facility	
33	Renovate Via Linda Police Station to Increase Efficiency	Portion is in construction (jail renovation) in support of Bond project 40
34	Build New Fire Station at 90 th St and Via Linda to Replace Aging Facility	Project at early design stages
39	Renovate Foothills Police Station to Increase Efficiency	New project this FY
40	Renovate & Expand Civic Center Jail and Downtown Police Facility to Meet Demand	Design progressing



33 - Renovate Via Linda Police Station to Increase Efficiency



33 - Renovate Via Linda Police Station to Increase Efficiency

33 - Renovate Via Linda Police Station to Increase Efficiency



Question 3 Implementation Schedule

	25/26	26/27	27/28	28/29	29/30
5 Modernize server rooms					
9 Fiber optic infrastructure					
26 Police & Fire vehicle training track					
28 Fire Station near Hayden & 101 freeway					
33 Via Linda Police Station					
34 Fire station 90 th & Via Linda					
39 Renovate Foothills Police Station					
40 Civic Center Jail & Downtown Police Station					

Design	
Construction	

Completed Bond 2019 Projects

Question 1 (6 of 14 projects completed):

- 2 – Add Splash Pad and Improve Walkways at McCormick- Stillman Railroad Park*
- 10 - Replace Tennis Court Surface at Indian School Park and Tennis Center
- 24 - Install High Efficiency Sports Lighting at 4 Facilities
- 30 – Indian School Park Field 1 Lighting
- 53 – Build Multi-Use Sports Fields in the area of Bell Road*
- 55 – Build a 17-acre Park at Ashler Hills Drive & 74th Way (Whisper Rock)*

Question 2 (6 of 20 projects completed):

- 1 –Replace Aging Infrastructure and Improve Event Spaces on Civic Center Plaza*
- 46 - Replace the Public Address System at WestWorld
- 47 - Replace WestWorld Arena Lights to Reduce Operating Costs
- 50 - Renovate Arena at WestWorld to Provide Flexible Event Space
- 52 - Expand Restrooms in WestWorld North Hall
- 57 – Install Solar Systems at North Corp Campus

* Project is complete but not yet closed in the CIP Budget

Completed Bond 2019 Projects

Question 3 (13 of 24 projects completed):

4 - Replace Outdated Emergency Response Equipment for Fire Department

6 - Replace Emergency Power Source for Public Safety Radio Network

7 – Replace Outdated 911 Computer Aided Dispatch and Records Management to Improve Efficiency*

8 - Replace Website Management Software

11 - Replace Document Management System to Improve Public Access to Information

16 - Replace the City's Obsolete Training Software

27 – Modernize and Expand the Police and Fire Training Facility*

29 – Replace Workstations at 911 Communication Dispatch Center to Accommodate New Technology*

35 – Install Bullet Proof Glass in Reception Areas of Police Department Facilities

36 - Provide Free Wi-Fi at the Civic Center Plaza

37 – Implement an Inventory and Asset Control System for City Technology*

38 – Build a New Fire Department Training Facility*

44 - Replacement of Fire Utility truck to be used on Fire Ground Activity and Response to Hazard Materials and Technical Rescue Incidents

Eliminated Projects:

Question 3:

12 – Update Scottsdale's 15-year old Digital Terrain Model

* Project is complete but not yet closed in the CIP Budget

Questions?



2019 BOND PROGRAM FINANCIAL UPDATE

As of September 30, 2025

**Citizens Bond Oversight Committee
November 17 , 2025**



VOTER APPROVED BOND 2019 PROGRAM

Q1 – Parks, Recreation & Senior Services \$112.6M

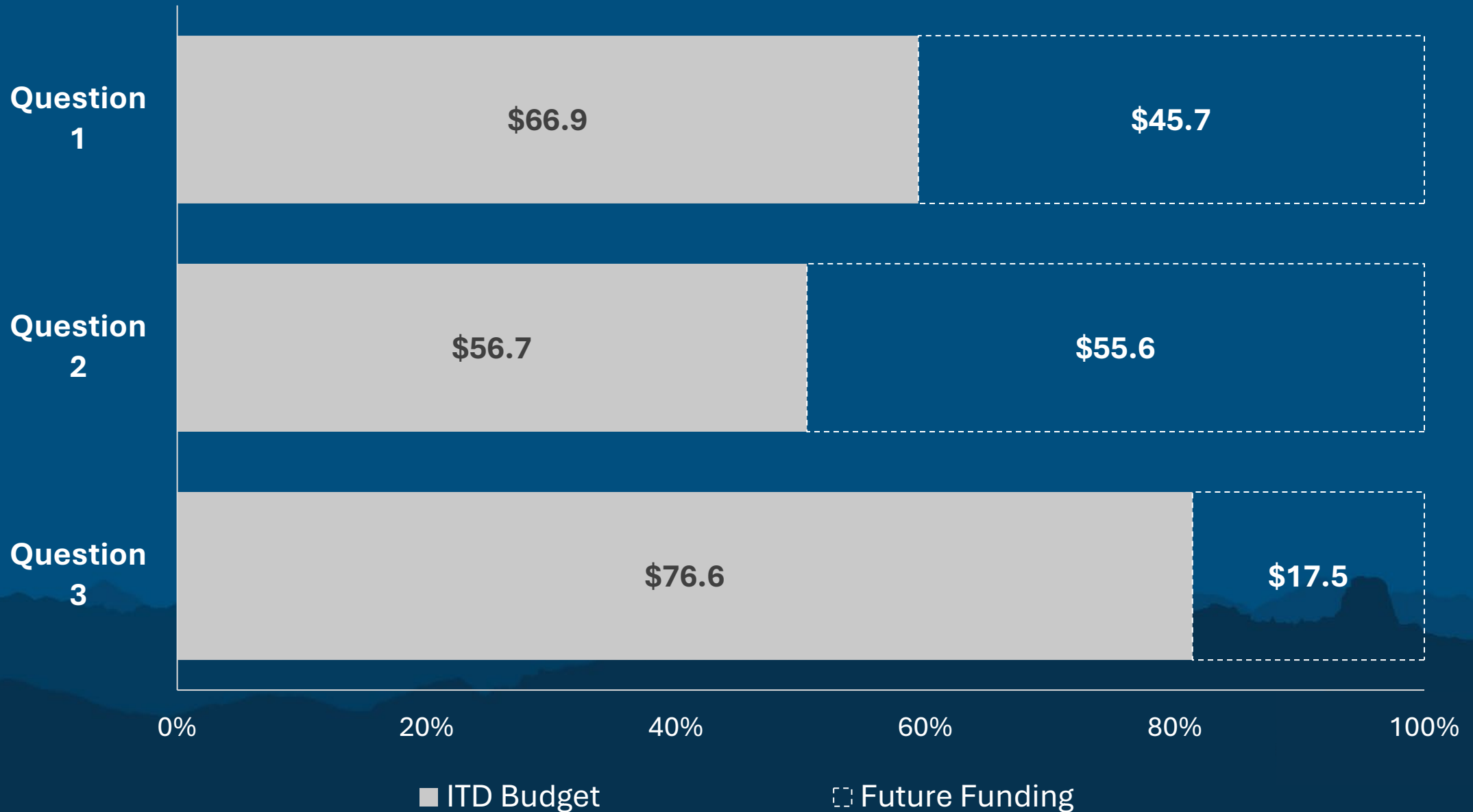
Q2 – Community Spaces & Infrastructure \$112.3M

Q3 – Public Safety & Technology \$94.1M

Total Budget **\$319.0M**

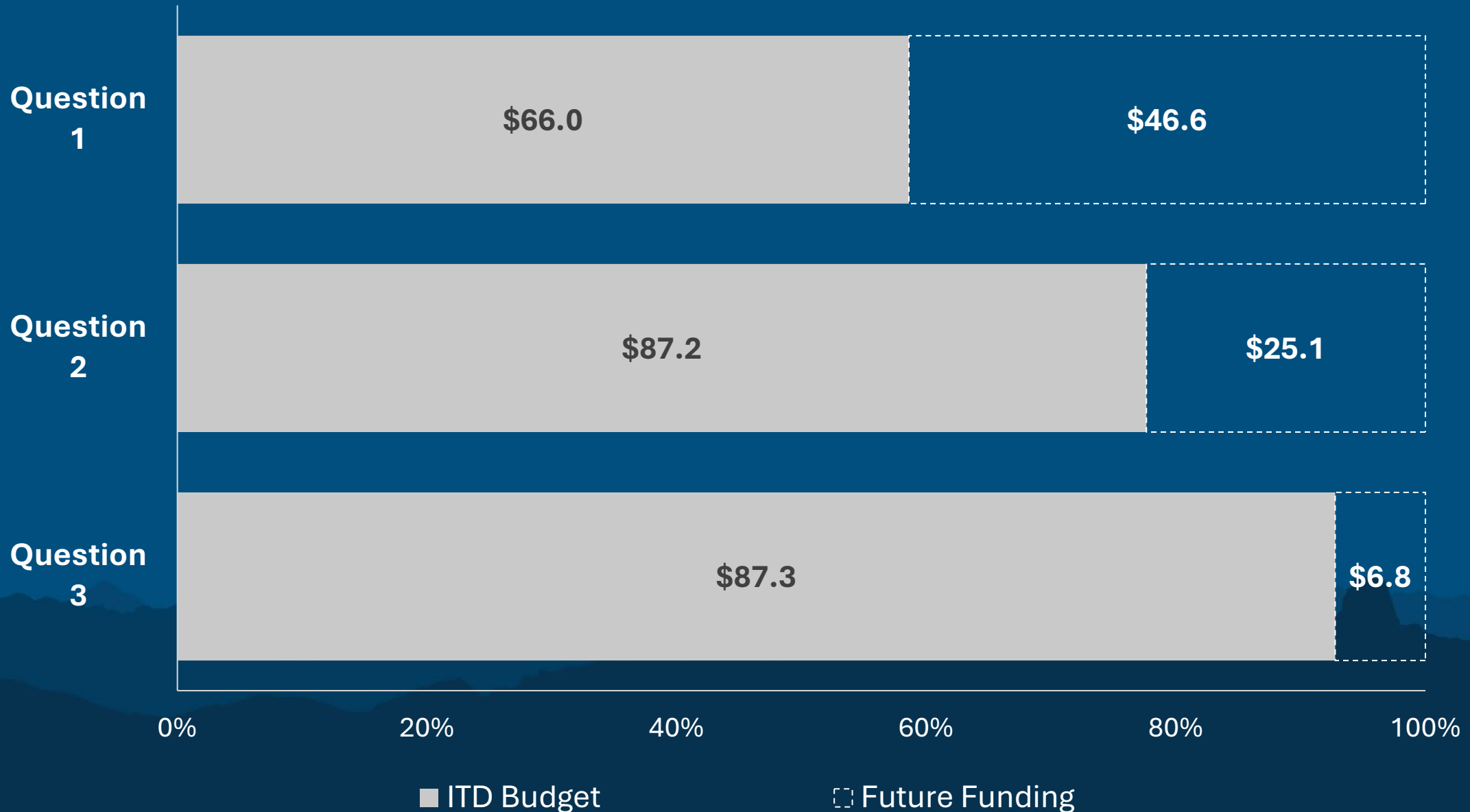
Financial Status as of June 30, 2025

\$ in millions



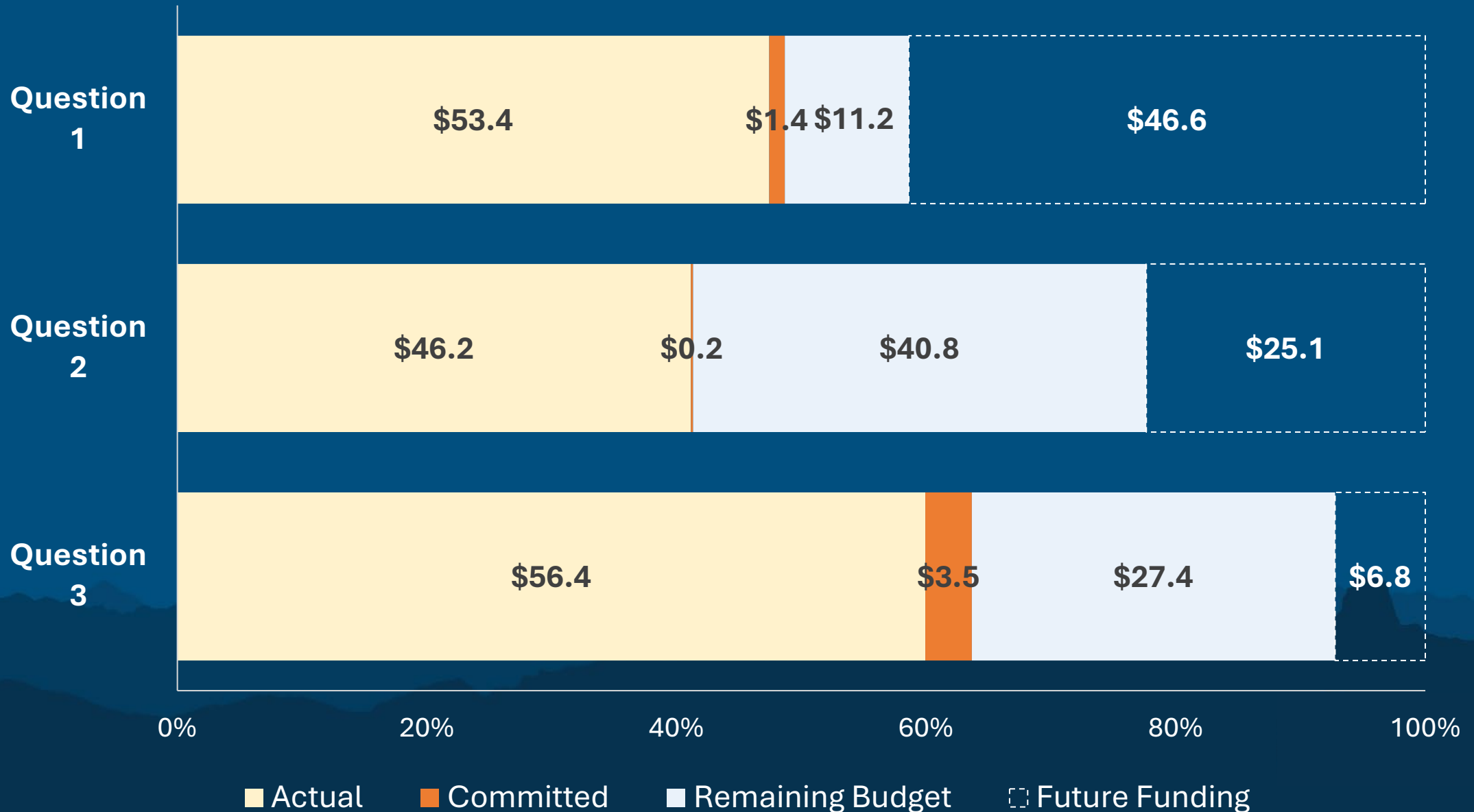
Financial Status as of September 30, 2025

\$ in millions



Financial Status as of September 30, 2025

\$ in millions



VOTER APPROVED BOND 2019 PROGRAM

\$ in millions

Voter Authorized	Debt Issued	Future Issuance (FY 2026/27)	Remaining
\$319.0	\$240.0	Estimated \$79.0	\$0

CURRENT GO BOND RATINGS

Moody's	S&P	Fitch
Aaa	AAA	AAA



RECENT GO BOND SALE INFORMATION

Series 2025 Tax-Exempt Bond Sale	
Sale Date	May 20, 2025
Sale Type	Competitive
Closing Date	June 11, 2025
Orders Received	10 bids from investors
Principal Amount	\$102,250,000
Project Fund Deposit	\$107,000,000
All-in TIC	4.01%
Average Debt Service Life	11.227 years



Item 6. Presentation, discussion and possible action on a modification to the scope of Project 41 - Install Solar Heating System for Eldorado Pool, to install a solar photovoltaic system in lieu of the proposed ground mounted solar water heating system.

Bond 2019 Project Description:

41. Install Solar Heating System for Eldorado Pool

Install a ground mounted solar pool hot water heating system at Eldorado Pool to reduce energy costs for heating the pool during the shoulder seasons and winter months. The project is estimated to save approximately \$70,000 per year in energy costs.



City staff had concerns with the maintenance requirements of the solar water heating system and the ground area required for the installation. A parking shade canopy with solar PV has been proposed instead. The canopy will cover 10 parking spaces and provide space for panels generating 35.7kw of electricity. The solar system will be grid connected to SRP through the service to the pool and will be expandable should future funding become available.

Budget: \$560,000

Construction: Winter 2026

Projected Completion: Spring 2026

Background

- The solar water heating system proposed in the bond project was based on a 2010 vendor proposal. System cost then was projected to be \$570,000 and would require 21,000 s.f. for solar arrays. The existing boilers would remain as the solar was only projected to provide 50% of the heating.
- The existing boilers are over 20 years old but in good condition.

Solar Thermal Disadvantages

- Space Constraints – The system proposed would be ground mounted in the park impacting the Indian Bend Wash and have the added cost of fencing.
- Seasonal Mismatch – The system is most efficient in summer months with no need for the hot water produced.
- Overheating & Safety Risks
- Limited Cost Savings
- Lower Efficiency
- Complex Installation
- Higher O&M Costs
- Limited Monitoring & Validation

Solar PV Advantages

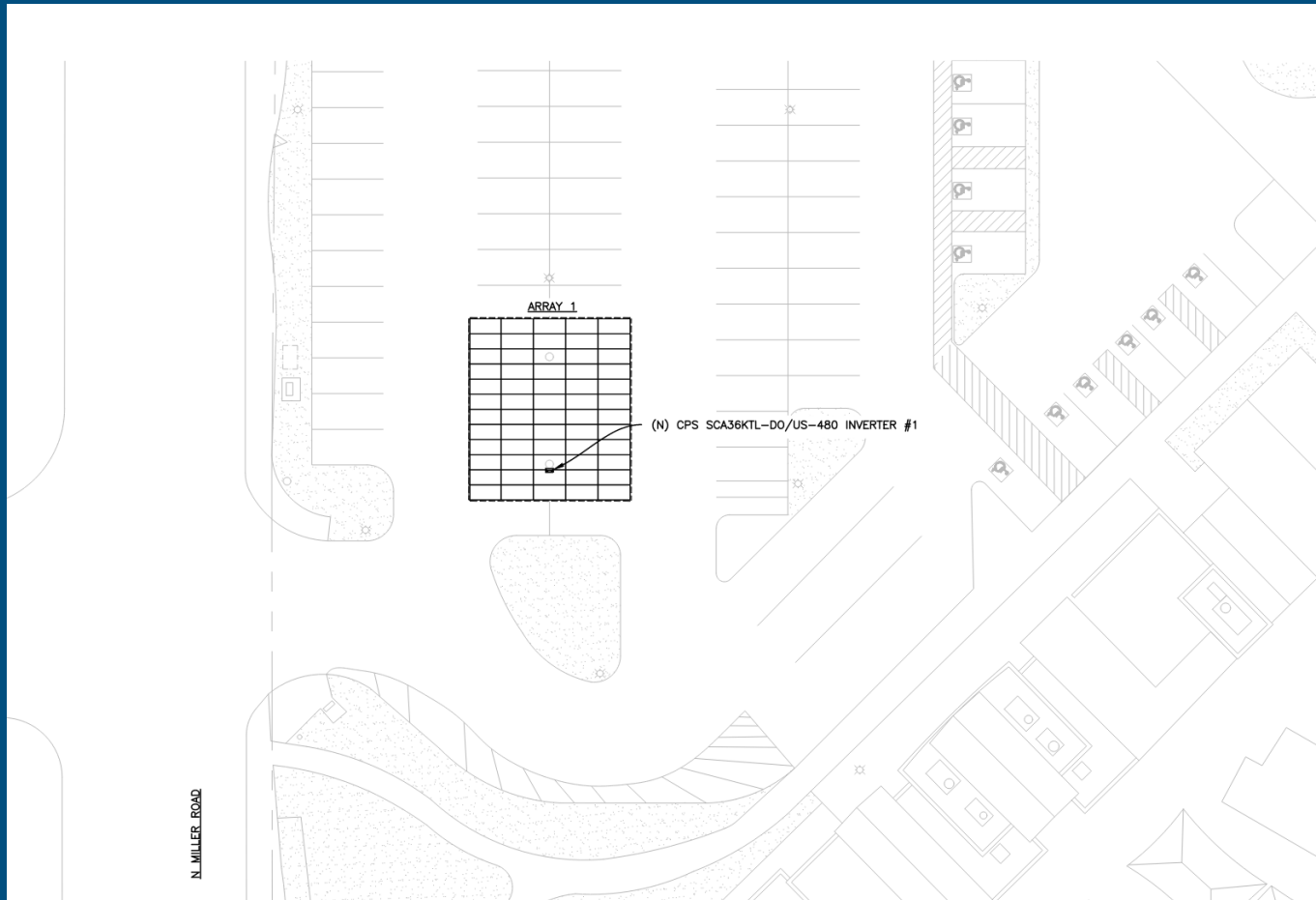
- Low Maintenance
- Reliable Performance
- Simple Integration
- Remote Monitoring
- Long-Term Durability
- Scalable & Flexible
- Visible Impact

Project Site



The current parking lot at Eldorado Pool is shared with the Boys and Girls club and contains 130 spaces for a very scalable PV installation.

Proposed Photovoltaic Installation



The proposed installation is primarily limited by budget. The 37.5 KW system will require an area that will shade 10 parking spaces.

Project Costs

- Design and Preconstruction
 - \$49,765
- Guaranteed Maximum Price for Construction; parking canopy, solar and electrical
 - \$401,390
- Breakout for solar and electrical only
 - \$272,270

System Performance and Payback

Eldorado Pool - 35.7kW PV System Size - Savings Analysis				
	Other	Energy	Demand	Total
Utility Charges Before PV (\$)	\$475.20	\$50,623.60	\$6,021.87	\$57,120.67
Utility Charges After PV (\$)	\$475.20	\$45,827.73	\$5,920.80	\$52,223.73

Energy Savings	\$4,796
Demand Savings	\$101
Other Savings	\$0
Total Savings	\$4,897

Total PV Generation (kWhs)	60,483
Energy Import Before PV (kWhs)	510,204
PV Savings \$/kWh	\$0.0810

Payback for total construction with canopy

$$\$401,390 \div \$4,897/\text{year} = 81 \text{ years}$$

Payback for Solar and Electrical only

$$\$272,270 \div \$4,897/\text{year} = 55 \text{ years}$$

Requested Action

- Adopt the following revised scope for Bond Project 41:

Install a 37.5 KW photovoltaic solar system mounted on new canopies in the existing parking lot at Eldorado Pool to reduce yearly electrical costs for The Eldorado Park pool facilities.

- Alternatively, the Commission may vote to recommend canceling this project.

***Either action would then go the City Council for approval.

Questions?