

# **Paiute Neighborhood Center: Upcoming Projects**

**Informational Meeting - September 6, 2023**

# Meeting Overview

The City of Scottsdale is in the early planning stages for two different projects at Paiute Neighborhood Center.

The first project will replace aging structures that comprise office space where staff serves the community with a new 22,700 square foot building. This project was approved and funded as part of the 2019 Bond Election.

The second project would add up to 28 affordable housing units to the Paiute Campus. This project would be funded separately and add a second story to the new building.



# Meeting Overview

## Introduction

Erin Walsh, Public Information Officer

## Paiute Neighborhood Center Overview

Rachel Smetana, Paiute Neighborhood Center Manager

## Bond Project Building Replacement

Alison Tymkiw, City Engineer

## The Residence at Paiute

Greg Bestgen, Human Services Director

## Project Funding

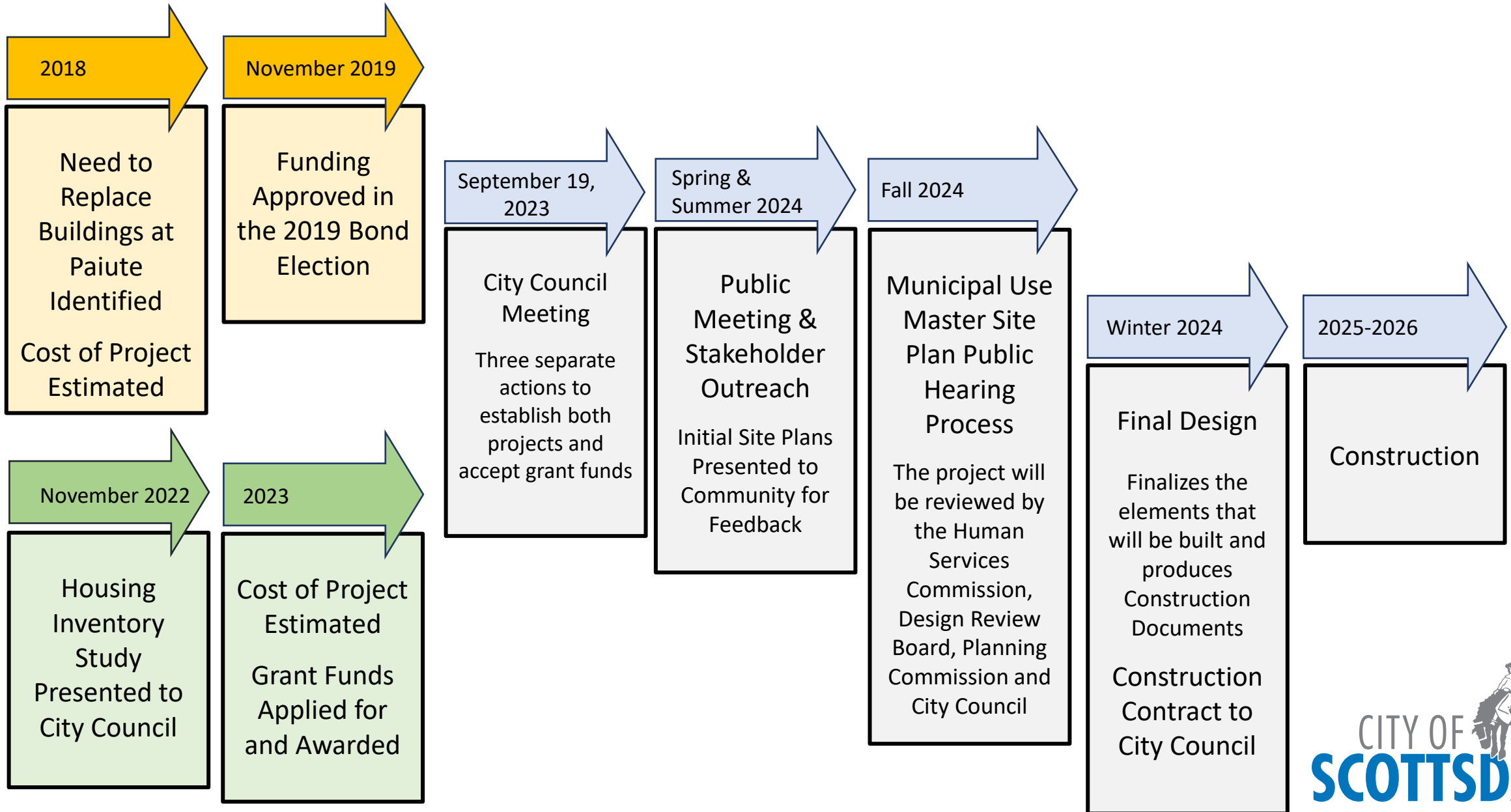
Mary Witkofski, Community Assistance Manager

## Next Steps and Q & A

Erin Walsh, Public Information Officer



# Where are we in the process?



# Paiute Neighborhood Center











# Bond Project Information

## Project Funding

Bond 2019: Question 1, Project 25

Replace Aging Buildings that Comprise Paiute Community Center

## Project Budget

Total cost: \$16.4 Million

\$11.1 Million 2019 Bond Funding, plus \$5.3 from the General Fund

\*\*\*The general fund request accounts for inflation escalation for the bond project since originally estimated in 2018.

## Project Description

Build a new 22,700 square foot facility to replace the existing buildings that comprise Paiute Neighborhood Center. The existing buildings have fallen into a state of disrepair.

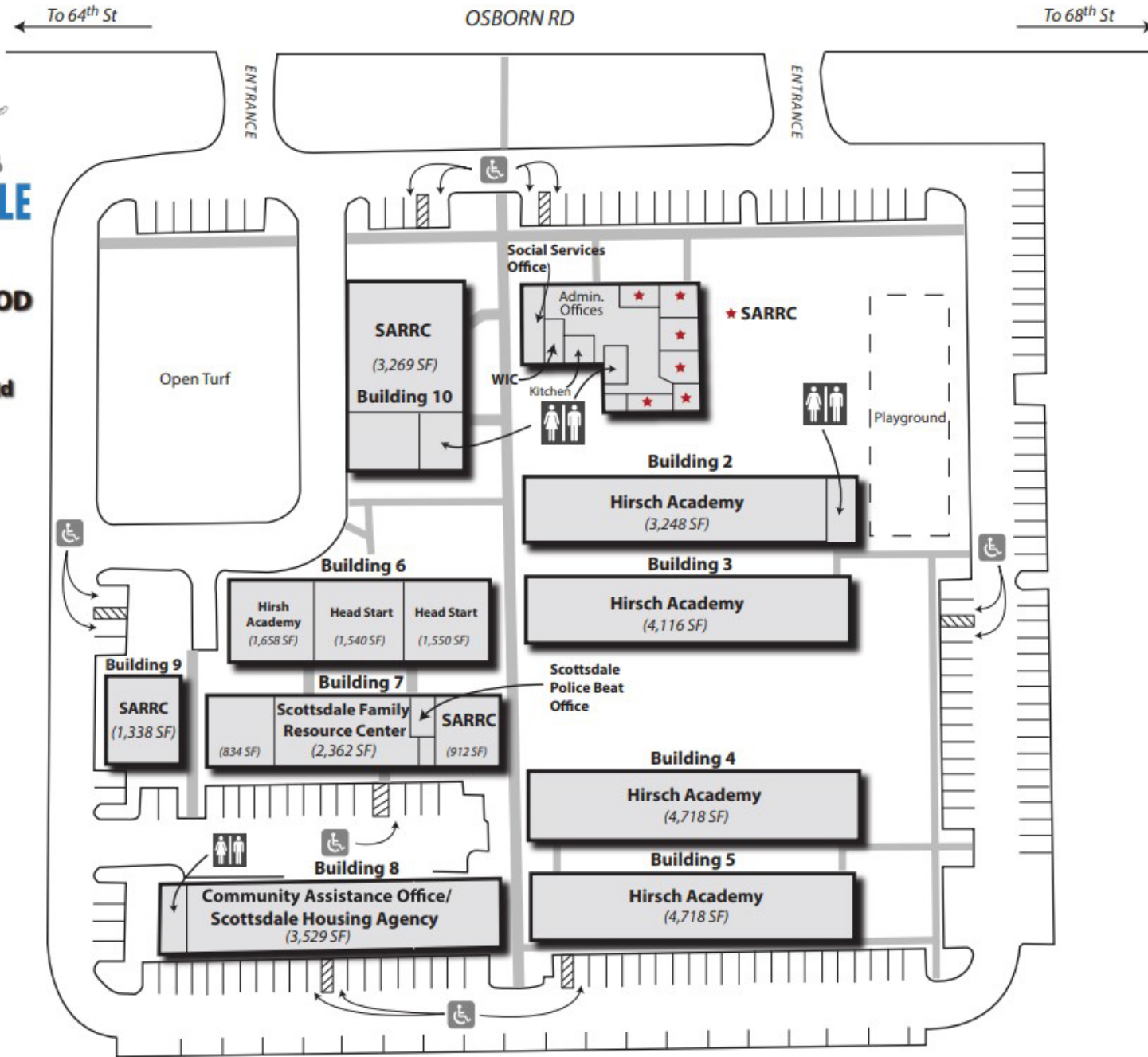




# PAIUTE NEIGHBORHOOD CENTER

6535 E Osborn Rd

480-312-2529



PAIUTE NEIGHBORHOOD CENTER






# Bond Project Need

- The current buildings are aging, in constant need of repair and do not allow the city to best meet the needs of the community.
- This Bond 2019 project will replace aging structures that comprise office space where staff serves the community with a new 22,700 square foot building.
- The goal of this project is to consolidate the Community Services Offices, currently located in multiple facilities, to a single building on this site.
- The new facility is part of the Community Services Master Plan and can be constructed in such a manner as to support all current agreements with partner agencies and ensure the long-term viability of those agreements.
- Public outreach will be conducted as part of the design process and the project will go through the Municipal Use Master Site Plan Public Hearing Process.

# Public Need

- There is an increasing number of seniors and families who are being displaced from their homes due to non-renewal notices, rising rents and a decreasing number of affordable rents and mortgages for all.
- The Housing Choice Voucher Program (Scottsdale Housing Agency) has **124** seniors, **456** disabled families, and **760** unhoused persons on the City's HCV waitlist.
- Three Senior Affordable Housing properties in Scottsdale have a total of **438** seniors on the waitlist.
- Human Services assisted **359** seniors with rent and eviction prevention in the last year
- **229** Students who qualified for McKinney Vento in 22/23 SUSD School Year - 25% 
- Foster Youth to Independence Vouchers **19** leased.
- Veterans Affairs Supportive Housing **6** leased.

# Pamela and Phillip

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- 71- and 80-years young
- Scottsdale Residents 20 Years
- Veteran
- Social Security and Disability
- Studio Apartment
- April 2023 Non-Renewal of Lease
- Bridge Housing

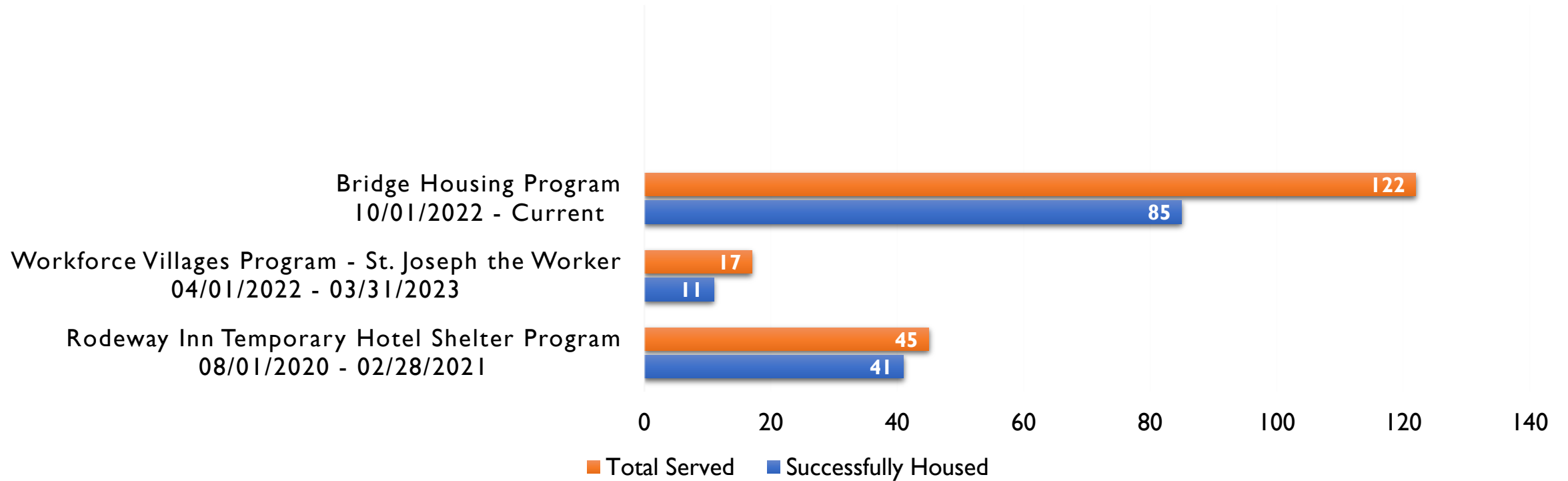


# PARTICIPANTS





# City of Scottsdale Housing Programs



# The Residence at Paiute

Construct up to 28 living units ( studio and two-bedroom)

Housing Choice Voucher Participants (City housing specialists)

Seniors / Persons with Disabilities

Bridge Housing Participants (case managed)

# Project Budget

FUNDING SOURCE	AMOUNT
ARPA – Fiscal Recovery Funds	\$6,570,000
Scottsdale – HOME ARP	\$1,192,098
General Plan Initiatives- General Fund	\$7,909,173
<b>Total</b>	<b>\$15,671,271</b>

# Project Revenue

<b>TOTAL REVENUE</b>	<b>\$416,352</b>
Less Staffing Cost	(\$65,000)
Less Operating & Maint.	(\$126,000)
<b>TOTAL PROGRAM INCOME</b>	<b>\$225,352</b>
Less 25% Paid to County	(\$56,338)
Project Revenue	\$169,014
General Fund Repayment	(\$169,014)
<b>TOTAL REVENUE</b>	<b>\$ - *</b>

\* General Fund Repayment amount is currently an estimate. Staff will work on formalizing a repayment plan.

ADVOCATES



The advertisement features a background image of a man with long dark hair and a beard, wearing an orange jacket, carrying several cardboard boxes. One box is labeled 'SMALL'. The background is a light, blurred image of a person's hands holding a small object. The overall design includes a dark teal overlay on the right side with white text and a yellow button.



Home is where  
it all starts.

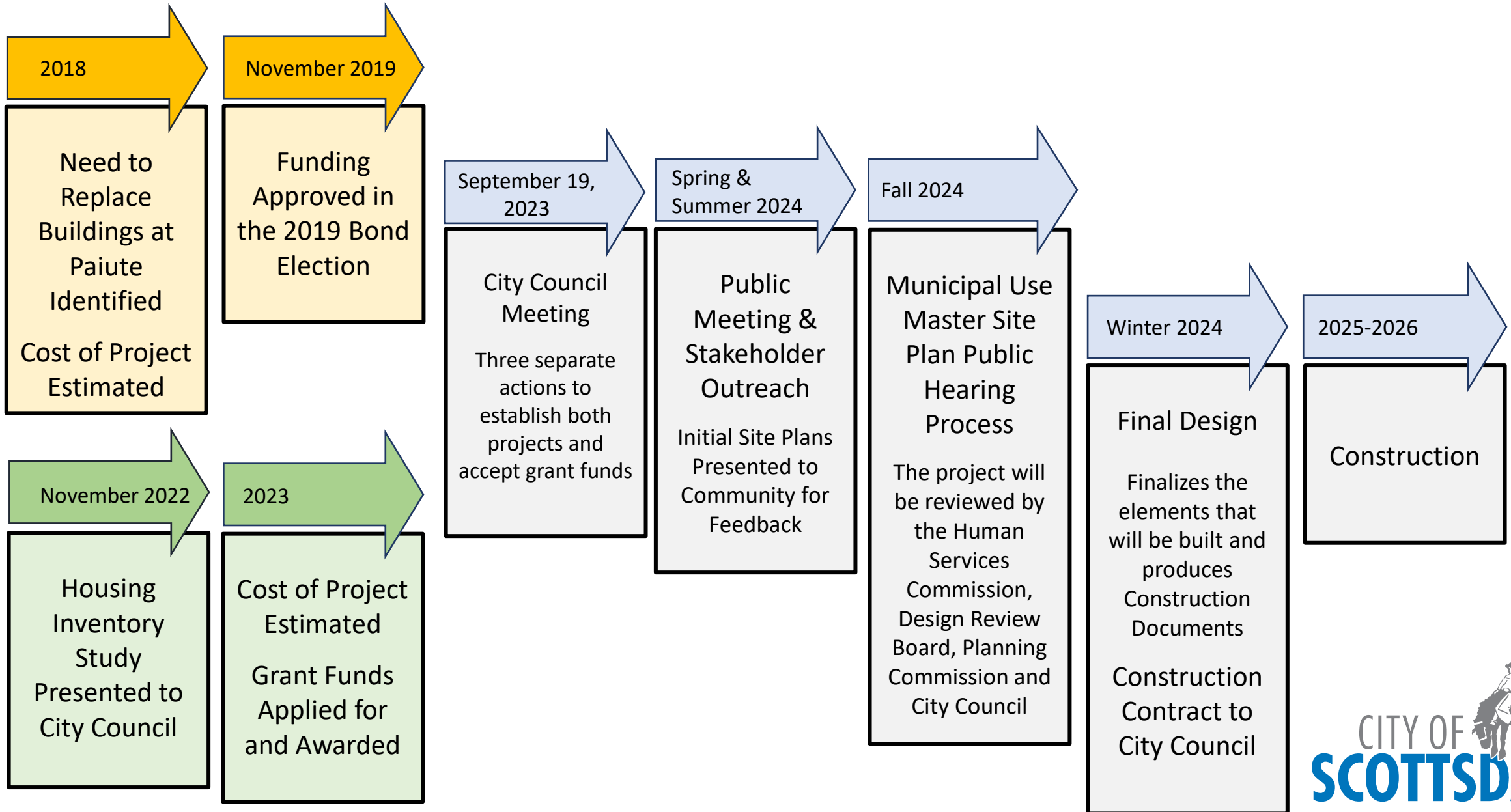
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everyone has a home that meets their needs.

[Join the Campaign](#)

[www.homeiswhereitallstarts.org](http://www.homeiswhereitallstarts.org)

# Where are we in the process?



**We want to hear from you...**

**Please give your  
comment cards to a  
staff member or  
fill one out online at  
ScottsdaleAZ.gov,  
search “Paiute  
Projects”**

