

**SCOTTSDALE CITY COUNCIL  
REGULAR MEETING MINUTES  
TUESDAY, JUNE 4, 2024**



**CITY HALL KIVA  
3939 N. DRINKWATER BOULEVARD  
SCOTTSDALE, AZ 85251**

**CALL TO ORDER**

Mayor David D. Ortega called to order a Regular Meeting of the Scottsdale City Council at 5:00 P.M. on Tuesday, June 4, 2024 in the City Hall Kiva Forum.

**ROLL CALL**

Present: Mayor David D. Ortega; Vice Mayor Barry Graham; and Councilmembers Tammy Caputi, Tom Durham, Betty Janik, Kathy Littlefield, and Solange Whitehead

Also Present: Acting City Manager Bill Murphy (City Manager Jim Thompson arrived at 5:22 P.M.), City Attorney Sherry Scott, City Treasurer Sonia Andrews, Acting City Auditor Lai Cluff, and City Clerk Ben Lane

**PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Councilwoman Caputi.

**MAYOR'S REPORT**

Mayor Ortega called attention to the ongoing wars in foreign countries as they fight to protect their democracy and freedom and asked for a moment of silent reflection for these war-torn countries and for the safety of our military personnel.

Mayor Ortega thanked Councilwoman Whitehead for her dedicated service as Vice Mayor over the last eight months and welcomed the new Vice Mayor, Councilmember Graham.

Mayor Ortega announced an opening on the City's Development Review Board and discussed the required qualifications for applicants, how to apply, and that applications must be received by Friday, June 14, 2024.

**CITY MANAGER'S REPORT**

- **Fast Five Video Update**

**Note: The Council may make comments or ask questions to the presenter(s); however, no Council action will be taken.**

NOTE: MINUTES OF CITY COUNCIL MEETINGS AND WORK STUDY SESSIONS ARE PREPARED IN ACCORDANCE WITH THE PROVISIONS OF ARIZONA REVISED STATUTES. THESE MINUTES ARE INTENDED TO BE AN ACCURATE REFLECTION OF ACTION TAKEN AND DIRECTION GIVEN BY THE CITY COUNCIL AND ARE NOT VERBATIM TRANSCRIPTS. DIGITAL RECORDINGS AND CLOSED CAPTION TRANSCRIPTS OF SCOTTSDALE CITY COUNCIL MEETINGS ARE AVAILABLE ONLINE AND ARE ON FILE IN THE CITY CLERK'S OFFICE.

Acting City Manager Bill Murphy introduced a “Fast Five” video produced by the City’s Communications Office which provided updates on several City events and offerings.

## **PUBLIC COMMENT**

Dan Ishac discussed concerns related to certain councilmembers and the Sustainability Plan. Mason Gates discussed concerns regarding budget overruns. Vice Mayor Graham responded to comments made by Dan Ishac.

## **MINUTES**

**Request:** Approve the following Council meeting minutes from May 2024:

- a. **Special Meeting Minutes of May 6, 2024**
- b. **Executive Session Minutes of May 6, 2024**
- c. **Regular Meeting Minutes of May 6, 2024**

## **MOTION AND VOTE - MINUTES**

Councilwoman Janik made a motion to approve the Special Meeting Minutes of May 6, 2024; Executive Session Minutes of May 6, 2024; and the Regular Meeting Minutes of May 6, 2024. Councilwoman Whitehead seconded the motion, which carried 7/0, with Mayor Ortega; Vice Mayor Graham; and Councilmembers Caputi, Durham, Janik, Littlefield, and Whitehead voting in the affirmative.

## **CONSENT AGENDA**

1. **Clayton House by Wedgewood Weddings Liquor License (26-LL-2024)**  
**Request:** Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for an existing location with a new owner.  
**Location:** 3719 N. 75<sup>th</sup> Street  
**Staff Contact(s):** Tim Curtis, Current Planning Director, 480-312-4210, [tcurtis@scottsdaleaz.gov](mailto:tcurtis@scottsdaleaz.gov)
2. **Western Spirit: Scottsdale’s Museum of the West Liquor License (27-LL-2024)**  
**Request:** Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 5 (government) State liquor license for a new location and owner.  
**Location:** 3830 N. Marshall Way  
**Staff Contact(s):** Tim Curtis, Current Planning Director, 480-312-4210, [tcurtis@scottsdaleaz.gov](mailto:tcurtis@scottsdaleaz.gov)
3. **Sushiholic Scottsdale Liquor License (28-LL-2024)**  
**Request:** Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for an existing location with a new owner.  
**Location:** 1455 N. Scottsdale Road, Suite 115  
**Staff Contact(s):** Tim Curtis, Current Planning Director, 480-312-4210, [tcurtis@scottsdaleaz.gov](mailto:tcurtis@scottsdaleaz.gov)

4. **Beginner's Luck Liquor License (29-LL-2024)**  
**Request:** Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for an existing location with a new owner.  
**Location:** 7240 E. Main Street; Suite C-100  
**Staff Contact(s):** Tim Curtis, Current Planning Director, 480-312-4210, [tcurtis@scottsdaleaz.gov](mailto:tcurtis@scottsdaleaz.gov)
5. **Temporary Vehicle Storage Conditional Use Permit (3-UP-2024)**  
**Request:** Find that the conditional use permit criteria have been met and adopt  
**Resolution No. 13135** approving a conditional use permit for vehicle storage on a ±3.11-acre site with Highway Commercial (C-3) zoning.  
**Location:** 8740 E. Frank Lloyd Wright Boulevard  
**Staff Contact(s):** Erin Perreault, Planning, Economic Development, and Tourism Executive Director, 480-312-7093, [eperreault@scottsdaleaz.gov](mailto:eperreault@scottsdaleaz.gov)
6. **Morning Vista Abandonment (4-AB-2023)**  
**Request:** Adopt **Resolution No. 13134** authorizing the abandonment of the eastern 20-foot fee-simple half-street right-of-way located along No. 85<sup>th</sup> Street, adjacent to the western boundary of Parcel No. 216-70-007G with Single Family Residential District, Environmentally Sensitive Lands, Foothills Overlay (R1-190/ESL/FO) zoning, totaling approximately 12,400 square-feet of right-of-way.  
**Location:** 8505 E. Morning Vista Road (Parcel No. 216-70-007G)  
**Staff Contact(s):** Erin Perreault, Planning, Economic Development, and Tourism Executive Director, 480-312-7093, [eperreault@scottsdaleaz.gov](mailto:eperreault@scottsdaleaz.gov)
7. **MODUS Development 6-Unit Final Plat (9-PP-2022)**  
**Request:** Approve the final plat for a new residential subdivision, comprised of six lots and one tract on a ±1.06-acre site with Townhouse Residential (R-4) zoning.  
**Location:** 7801 E. San Miguel Avenue  
**Staff Contact(s):** Erin Perreault, Planning, Economic Development, and Tourism Executive Director, 480-312-7093, [eperreault@scottsdaleaz.gov](mailto:eperreault@scottsdaleaz.gov)
8. **Public Safety Radio Site Intergovernmental Agreement**  
**Request:** Adopt **Resolution No. 13133** authorizing Agreement No. 2024-083-COS with Scottsdale Unified School District No. 48 to continue operating a public safety radio site at Desert Mountain High School.  
**Location:** 12575 E. Via Linda  
**Staff Contact(s):** Erin Perreault, Planning, Economic Development, and Tourism Executive Director, 480-312-7093, [eperreault@scottsdaleaz.gov](mailto:eperreault@scottsdaleaz.gov)
9. **Solid Waste Transfer Station Expansion and Renovation Preconstruction Phase Services Contract**  
**Request:** Adopt **Resolution No. 13128** authorizing Construction Manager at Risk Contract No. 2024-081-COS with Cambridge Companies, Inc., in an amount not to exceed \$212,218, to provide preconstruction phase services for the expansion and renovation of the Solid Waste Transfer Station.  
**Location:** 8417 E. Union Hills Drive  
**Staff Contact(s):** Dan Worth, Public Works Director, 480-312-5555, [dworth@scottsdaleaz.gov](mailto:dworth@scottsdaleaz.gov)

**10. Water Line Right-of-Way Agreement**

**Request:** Adopt **Resolution No. 13131** to authorize:

1. Agreement No. 2024-087-COS with the Arizona State Land Department to renew land rights for an existing water line.
2. The appropriate disbursing agents of the City to pay \$5,530 to the Arizona State Land Department in accordance with the right-of-way agreement.
3. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the purpose of this Resolution.

**Location:** Jomax Road alignment from 62<sup>nd</sup> Street to Scottsdale Road

**Staff Contact(s):** Dan Worth, Public Works Director, 480-312-5555,  
[dworth@scottsdaleaz.gov](mailto:dworth@scottsdaleaz.gov)

**11. Sport Courts, Fields, Fencing, Lighting, and Associated Amenities Job Order Contract Extensions**

**Request:** Adopt **Resolution No. 13132** authorizing the following job order contract extensions for one-year time extensions, in an amount not to exceed \$2,500,000 per contract, for sport courts, fields, fencing, lighting, and associated amenities at various project locations throughout the City on an as needed basis:

1. Contract No. 2022-083-COS-A1 with DBA Construction, Inc.
2. Contract No. 2022-084-COS-A1 with Elite Sports Builders, LLC

**Staff Contact(s):** Dan Worth, Public Works Director, 480-312-5555,  
[dworth@scottsdaleaz.gov](mailto:dworth@scottsdaleaz.gov)

**12. Community Fishing Program Intergovernmental Agreement**

**Request:** Adopt **Resolution No. 13084** to authorize:

1. Agreement No. 2024-057-COS with the Arizona Game and Fish Commission, in an amount not to exceed \$103,738 over the agreement's five-year term, unless amended to account for a more than 3% price increase from fish vendors, to support a community fishing program at Chaparral Park Lake.
2. The Community Services Assistant Executive Director, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.

**Location:** 5401 N. Hayden Road

**Staff Contact(s):** Nick Molinari, Community Services Assistant Executive Director, 480-312-1011, [nmolinar@scottsdaleaz.gov](mailto:nmolinar@scottsdaleaz.gov)

**13. Scottsdale Fourth of July Celebration Event Funding**

**Request:** Adopt **Resolution No. 13122** to authorize:

1. Funding, not to exceed \$35,000, from the portion of the Fiscal Year (FY) 2024/25 Tourism Development Fund that is allocated in the FY 2024/25 Tentative Operating Budget toward event retention and development for the Scottsdale Fourth of July Celebration.
2. New Event Funding Agreement No. 2024-079-COS with M Culinary, LLC, for the Scottsdale Fourth of July Celebration.

**Staff Contact(s):** Steve Geiogamah, Tourism Development Manager, 480-312-4013,  
[sgeiogamah@scottsdaleaz.gov](mailto:sgeiogamah@scottsdaleaz.gov)

**14. Neighborhood Advisory Commission Sunset Review Recommendation**

**Request:** Accept the Audit Committee's recommendation and authorize the continuation of the Neighborhood Advisory Commission.

**Staff Contact(s):** Lai Cluff, Acting City Auditor, 480-312-7851, [lcluff@scottsdaleaz.gov](mailto:lcluff@scottsdaleaz.gov)



15. **Shawn Fuller v. City of Scottsdale, et al., Appeal**  
**Request:** Adopt **Resolution No. 13152** authorizing the appeal of any judgement, ruling, or other action taken in *Shawn Fuller v. City of Scottsdale, et al.*, and of any adverse decision to a higher court.  
**Staff Contact(s):** Sherry Scott, City Attorney, 480-312-2405, [sscott@scottsdaleaz.gov](mailto:sscott@scottsdaleaz.gov)
16. **Purchase of Property-Casualty Insurance for the Period of July 1, 2024, to June 30, 2025**  
**Request:** Adopt **Resolution No. 13142** to authorize:
1. The purchase of property-casualty insurance, including general liability, law enforcement liability, vehicle liability, public officials' errors and omissions, property, workers' compensation, cyber liability, aviation drone, and airport liability insurance for Fiscal Year (FY) 2024/25.
  2. The Risk Management Director, or designee, to execute such documents and take all other actions and sign all other documents necessary and proper to purchase the policies authorized by this Resolution for FY 2024/25.
- Staff Contact(s):** George Woods, Risk Management Director, 480-312-7040, [gwoods@scottsdaleaz.gov](mailto:gwoods@scottsdaleaz.gov)

#### **MOTION AND VOTE – CONSENT AGENDA**

There was no public comment on the Consent Agenda items.

Vice Mayor Graham requested additional information on Item 15 [Shawn Fuller v. City Scottsdale et al., Appeal].

Before a presentation on Item 15 was made, Mayor Ortega made a motion to call the question, which does not require a second per the City's Council Rules of Procedure. The motion carried 5/2, with Mayor Ortega and Councilmembers Caputi, Durham, Janik, and Whitehead voting in the affirmative and Vice Mayor Graham and Councilwoman Littlefield dissenting.

Councilmember Durham made a motion to approve Consent Agenda Items 1 through 16. Councilwoman Whitehead seconded the motion, which carried 6/1, with Mayor Ortega; Vice Mayor Graham; and Councilmembers Caputi, Durham, Janik, and Whitehead voting in the affirmative and Councilwoman Littlefield dissenting.

#### **REGULAR AGENDA**

17. **Cosanti Commons aka Sundown Commons (2-GP-2023, 6-ZN-2023, and 3-DA-2023)**  
**Request:** At the request of the applicant, continue to the August 20, 2024 City Council meeting.  
**Staff Contact(s):** Erin Perreault, Planning, Economic Development, and Tourism Executive Director, 480-312-7093, [eperreault@scottsdaleaz.gov](mailto:eperreault@scottsdaleaz.gov)

Mayor Ortega noted this item was being continued to the August 20, 2024 City Council meeting. This was the first continuance and was granted as a matter of right per the City's Council Rules of Procedure, as the request was submitted to the City Clerk at least two business days prior to the Council Meeting.

18. **Public Hearing on the Proposed Fiscal Year (FY) 2024/25 Property Tax Levy**  
**Requests:**
1. Solicit public testimony on the proposed FY 2024/25 property tax levy.

2. By a roll call vote, approve a motion to levy the proposed property taxes, taxes to be assessed by ordinance on June 25, 2024.

**Presenter(s):** Sonia Andrews, City Treasurer

**Staff Contact(s):** Ana Lia Johnson, Acting Budget Director, 480-312-7893,  
[anjohnson@scottsdaleaz.gov](mailto:anjohnson@scottsdaleaz.gov)

City Treasurer Sonia Andrews gave a PowerPoint presentation (attached) on the proposed Fiscal Year 2024/25 Property Tax Levy.

Mayor Ortega opened the public hearing on this item.

There was no public comment on this item.

Mayor Ortega closed the public hearing on this item.

### **MOTION AND VOTE – ITEM 18**

Councilwoman Janik made a motion to levy the proposed property taxes, taxes to be assessed by ordinance on June 25, 2024. Councilwoman Caputi seconded the motion, which carried 7/0, by roll call vote, with Mayor Ortega; Vice Mayor Graham; and Councilmembers Caputi, Durham, Janik, Littlefield and Whitehead voting in the affirmative.

### **19. Public Hearing on Proposed Fiscal Year (FY) 2024/25 Municipal Streetlight Improvement District Expenses and Property Tax Levy (by District)**

**Requests:**

1. Solicit public testimony on the proposed FY 2024/25 Municipal Streetlight Improvement District proposed expenses and tax levy.
2. Approve a motion to adopt the annual statements and estimates of expenses and levy the proposed FY 2024/25 Municipal Streetlight Improvement District taxes, by district, taxes to be assessed by ordinance on June 25, 2024.

**Presenter(s):** Anna Henthorn, Accounting Director

**Staff Contact(s):** Anna Henthorn, Accounting Director, 480-312-7805,  
[ahenthorn@scottsdaleaz.gov](mailto:ahenthorn@scottsdaleaz.gov)

Accounting Director Anna Henthorn gave a PowerPoint presentation (attached) on the proposed Fiscal Year 2024/25 Municipal Streetlight Improvement District Expenses and Property Tax Levy (by District).

Mayor Ortega opened the public hearing on this item.

There was no public comment on this item.

Mayor Ortega closed the public hearing on this item.

### **MOTION AND VOTE – ITEM 19**

Councilwoman Whitehead made a motion to adopt the annual statements and estimates of expenses and levy the proposed FY 2024/25 Municipal Streetlight Improvement District taxes, by district, taxes to be assessed by ordinance on June 25, 2024. Councilmember Durham seconded the motion, which carried 7/0, with Mayor Ortega; Vice Mayor Graham; and Councilmembers Caputi, Durham, Janik, Littlefield, and Whitehead voting in the affirmative.

**20. Final Public Hearing on the Fiscal Year (FY) 2024/25 Budget**

**Request:** Solicit public testimony on the FY 2024/25 Operating Budget and Capital Improvement Plan, as tentatively approved on May 14, 2024.

**Presenter(s):** Sonia Andrews, City Treasurer

**Staff Contact(s):** Ana Lia Johnson, Acting Budget Director, 480-312-7893, [anjohnson@scottsdaleaz.gov](mailto:anjohnson@scottsdaleaz.gov)

City Treasurer Sonia Andrews gave a PowerPoint presentation (attached) on the proposed Fiscal Year 2024/25 Budget.

Mayor Ortega opened the public hearing on this item.

James Rubatt, Scottsdale resident, expressed concerns with the proposed budget.

Mayor Ortega closed the public hearing on this item.

**PUBLIC COMMENT**

No public comments were received.

**CITIZEN PETITIONS**

**21. Receipt of Citizen Petitions**

**Request:** Accept and acknowledge receipt of citizen petitions. Any member of the Council may make a motion, to be voted on by the Council, to: (1) Direct the City Manager to agendize the petition for further discussion; (2) direct the City Manager to investigate the matter and prepare a written response to the Council, with a copy to the petitioner; or (3) take no action.

**Staff Contact(s):** Ben Lane, City Clerk, 480-312-2411, [blane@scottsdaleaz.gov](mailto:blane@scottsdaleaz.gov)

No citizen petitions were received.

**ADJOURNMENT**

Mayor Ortega adjourned the Regular Meeting at 6:04 P.M.

**SUBMITTED BY:**



Ben Lane, City Clerk

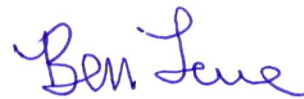
Officially approved by the City Council on August 20, 2024

## CERTIFICATE

I hereby certify that the foregoing Minutes are a true and correct copy of the Minutes of the Regular Meeting of the City Council of Scottsdale, Arizona, held on the 4<sup>th</sup> day of June 2024.

I further certify that the meeting was duly called and held, and that a quorum was present.

**DATED** this 20<sup>th</sup> day of August 2024.



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Ben Lane, City Clerk

# FY 2024/25 Property Tax Levy and Rate Public Hearing

*City Council Meeting  
June 4, 2024*



## Property Tax Basics





# Limited Property Value Used to Assess Property Taxes

Market or Appraised Value

VS

Limited Property Value (LPV)

- Tax assessed value set by County
- Limited to 5% increase per year



Property Taxes

$LPV \times 10\% \text{ Assessment Ratio} \times \text{Property Tax Rate}$



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## Median LPV and Current Property Taxes

Scottsdale  
Residential Median  
Limited Property  
Value for FY23/24

**\$378,679**



|                      | Property<br>Tax Rate | FY 23/24<br>Property Taxes |
|----------------------|----------------------|----------------------------|
| Schools              | 3.9549               | 1,497.64                   |
| County               | 1.2044               | 456.08                     |
| City                 | 0.9814               | 371.64                     |
| Special Districts    | 0.6873               | 260.27                     |
| Total Property Taxes | 6.8280               | \$2,585.63                 |



Note: Median Limited Property Value per Maricopa County Assessor reports.  
Property Tax Rates are per \$100 of assessed value. Rounding difference may occur.  
Rate for schools and special districts may vary based on districts the property is in.

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# Primary and Secondary Property Tax Rates

0.5150 Primary  
(General Fund & Torts)

0.4664 Secondary  
(voter approved bonds)

0.9814 Combined Rate

|                      | Property<br>Tax Rate | FY 23/24<br>Property Taxes |
|----------------------|----------------------|----------------------------|
| Schools              | 3.9549               | 1,497.64                   |
| County               | 1.2044               | 456.08                     |
| City                 | 0.9814               | 371.64                     |
| Special Districts    | 0.6873               | 260.27                     |
| Total Property Taxes | 6.8280               | \$2,585.63                 |



Note: Property Tax Rates are per \$100 of assessed value. Rate for schools and special districts may vary based on districts the property is in.

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## Average Distribution of Property Taxes in Scottsdale

57%

Schools /  
Education

18%

Maricopa  
County

10%

Special  
Districts

8%

City  
Primary

7%

City  
Secondary



Based on average FY23/24 property tax rates in Scottsdale. Rates may vary based on school district and special districts that property is in. Rounding differences may occur.

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# Proposed FY24/25 Property Tax Rates



7

## Proposed FY24/25 Property Tax Rates and Levy (rates per \$100 of assessed value)

|                       |                                 | Rate          | Levy            |
|-----------------------|---------------------------------|---------------|-----------------|
| Primary               | General Fund and<br>Tort Claims | 0.4958        | \$39.64M        |
| Secondary             | Voter Approved<br>Bonds         | 0.4358        | \$34.84M        |
| <b>Total Combined</b> |                                 | <b>0.9316</b> | <b>\$74.48M</b> |



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## Change in Primary Property Tax

|                                            | Rate          | Levy            |
|--------------------------------------------|---------------|-----------------|
| Current FY23/24                            | 0.5150        | \$39.38M        |
| Appreciation in Assessed Value             | (0.0164)      |                 |
| New Construction                           |               | \$0.48M         |
| 2% Maximum Levy Increase                   | 0.0094        | \$0.74M         |
| Reduction in Amount Needed for Tort Claims | (0.0122)      | (\$0.96M)       |
| <b>Proposed FY24/25</b>                    | <b>0.4958</b> | <b>\$39.64M</b> |
| % Change from FY23/24                      | -3.7%         | 0.66%           |

## Change in Secondary Property Tax

|                                | Rate          | Levy            |
|--------------------------------|---------------|-----------------|
| Current FY23/24                | 0.4664        | \$35.59M        |
| Appreciation in Assessed Value | (0.0158)      |                 |
| New Construction               |               | \$0.42M         |
| Reduction in Amount Needed*    | (0.0148)      | (\$1.17M)       |
| <b>Proposed FY24/25</b>        | <b>0.4358</b> | <b>\$34.84M</b> |
| % Change from FY23/24          | -6.6%         | -2.1%           |



## Change in Combined Property Tax Rate

(rates per \$100 of tax assessed value)

|                                     | Current       | Proposed      | %<br>Change  |
|-------------------------------------|---------------|---------------|--------------|
| Primary                             | 0.5150        | 0.4958        | -3.7%        |
| Secondary<br>(voter approved bonds) | 0.4664        | 0.4358        | -6.6%        |
| <b>Total Combined</b>               | <b>0.9814</b> | <b>0.9316</b> | <b>-5.1%</b> |

Maximum Combined Rate Allowed by City Policy 1.5000



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## Impact on Median Scottsdale Residential Property

|                                | Current<br>FY23/24 | Proposed<br>FY24/25 | %<br>Change |
|--------------------------------|--------------------|---------------------|-------------|
| Median Limited Property Value  | \$378,679          | \$397,613           | 5.0%        |
| Property Taxes:                |                    |                     |             |
| School/Education               | 1,497.64           |                     |             |
| County                         | 456.80             |                     |             |
| City (primary & secondary)     | 371.64             | 370.42              | -0.3%       |
| Special Districts              | 260.27             |                     |             |
| <b>Total Property Tax Bill</b> | <b>\$2,585.63</b>  |                     |             |

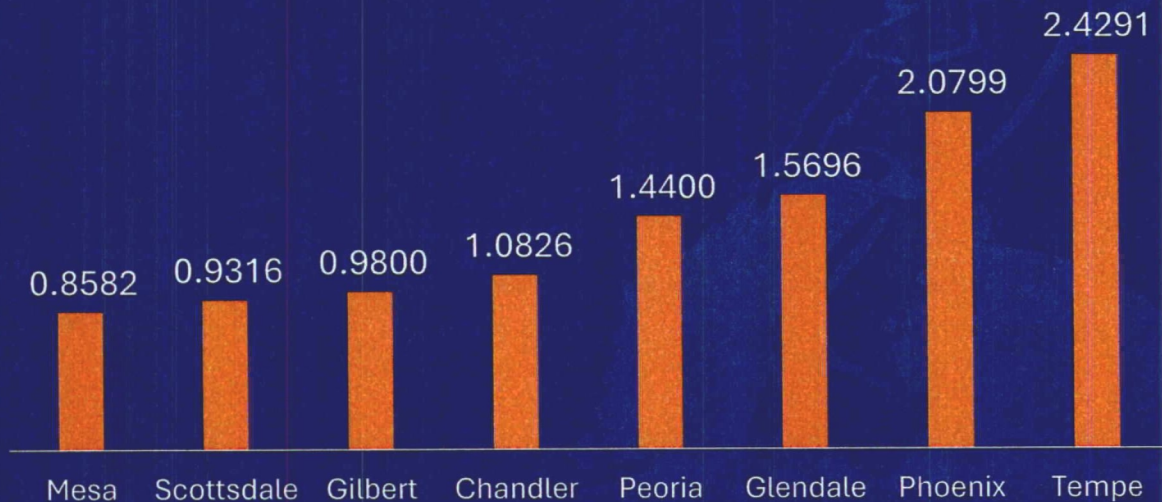


Note: Proposed FY24/25 property tax rates for other taxing districts currently unavailable.

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## Proposed FY24/25 Property Tax Rates (city portion)



Note: Property assessed values for each city vary widely which affect property taxes paid. Property tax rate shown for Mesa represents 2023 secondary rate as the 2024 rate is currently unavailable.

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## 2-Step Process for Property Tax Adoption Required by State Law

June 4

Public Hearing and Presentation

June 25

Adoption of Property Tax Levies



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## ACTION

- **SOLICIT** public testimony on the proposed FY 2024/25 property tax levy
- **BY A ROLL CALL VOTE, APPROVE** a motion to levy the proposed property taxes, taxes to be assessed by ordinance on June 25, 2024.

# FISCAL YEAR 2024/25 MUNICIPAL STREETLIGHT IMPROVEMENT DISTRICT PROPERTY TAX LEVY

City Council Meeting  
June 04, 2024



## BACKGROUND

- Established in 1971 to allow taxpayers residing in the benefiting area to pay for the operation of streetlights
- 357 Streetlight Improvement Districts (SLID) formed by petition of the property owners





## PURPOSE

- Sole purpose to purchase electricity for lighting public streets
- Special Taxing District property tax
- Levy is calculated based on estimated energy costs



3

## INFORMATION

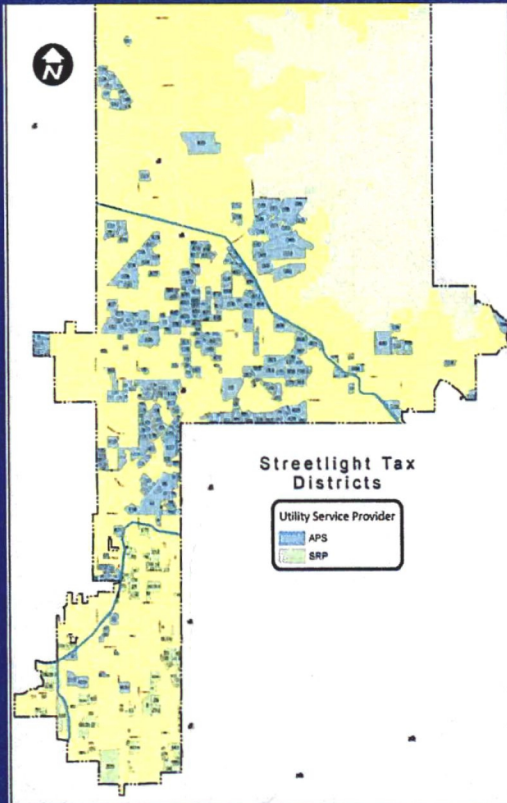
- Operating costs vary by district –
  - Usage / # streetlights
  - SRP versus APS rates
- 357 separate property tax calculations representing 33,970 properties



4



- FY 2024/25  
Proposed Expense  
and Tax Levy  
\$603,124



5

## Levy Information Overview

| # of Districts | # Lots | Fiscal Year 2024/25<br>Levy | Average Levy<br>per Lot | Average Levy<br>Increase per Lot |
|----------------|--------|-----------------------------|-------------------------|----------------------------------|
| 357            | 33,970 | \$603,124                   | \$17.75                 | \$3.18                           |



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## ACTION

- **SOLICIT** public testimony on the Fiscal Year 2024/25 SLID proposed expense and tax levy
- **APPROVE** a motion to levy the proposed Fiscal Year 2024/25 SLID taxes, by district, taxes to be assessed by ordinance on June 25, 2024



Item 20

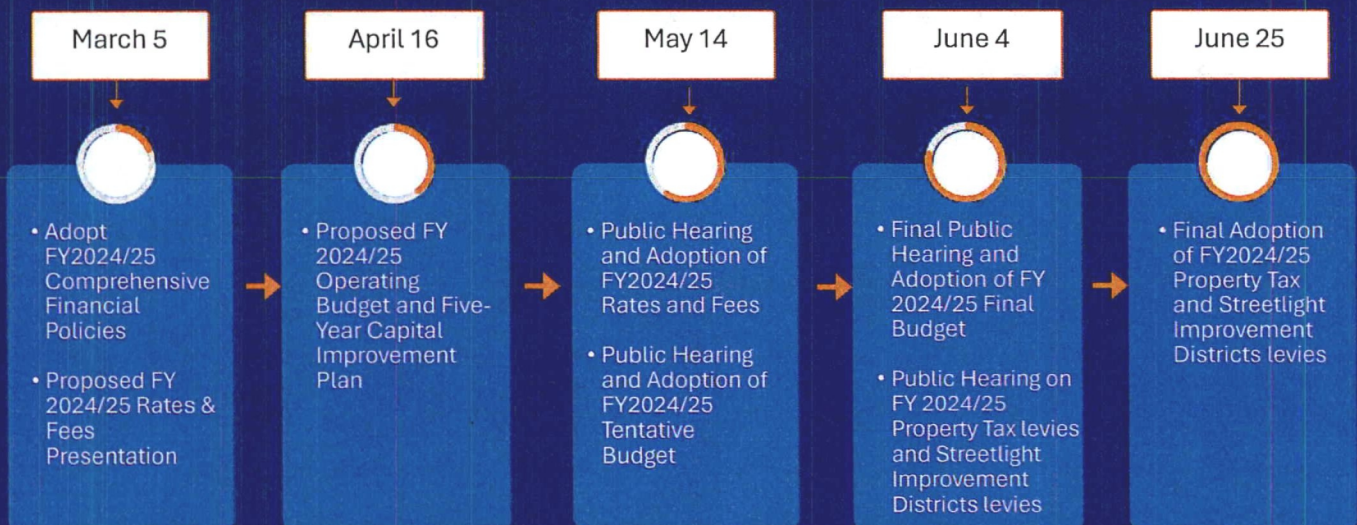
# FY 2024/25 BUDGET FINAL PUBLIC HEARING

City Council Meeting  
June 4, 2024



1

## City Council FY 2024/25 Budget Review



2



## Changes from Tentative Budget

|                            | <u>Tentative<br/>Budget</u> | <u>Final<br/>Budget</u> | <u>Change</u> |
|----------------------------|-----------------------------|-------------------------|---------------|
| Class and Comp Study       | 10.0                        | 11.3                    | 1.3           |
| Other Operating Budget     | 750.5                       | 750.5                   | -             |
|                            | <u>760.5</u>                | <u>761.8</u>            | <u>1.3</u>    |
| Capital Budget             | 1,068.4                     | 1,068.4                 | -             |
| Contingencies and Reserves | 465.9                       | 464.6                   | (1.3)         |
| Total Expenditure Budget   | <u>2,294.8</u>              | <u>2,294.8</u>          | <u>-</u>      |



## Changes from Tentative Budget By Fund

In millions

| Fund                       | Tentative* | Final*  | Change * |
|----------------------------|------------|---------|----------|
| General Fund               | 376.0      | 376.0   | -        |
| Special Revenue            | 71.0       | 71.6    | 0.6      |
| Debt Service               | 125.3      | 125.3   | -        |
| Enterprise                 | 154.8      | 155.4   | 0.6      |
| Net Internal Services      | 14.6       | 14.7    | 0.1      |
| Grants & Special Districts | 18.8       | 18.8    | -        |
| Capital Improvement Plan   | 1,068.4    | 1,068.4 | -        |
| Contingencies & Reserves   | 465.9      | 464.6   | (1.3)    |
| Total                      | 2,294.8    | 2,294.8 | 0.0      |

\* Rounding differences may occur.



## ACTION

- FINAL PUBLIC HEARING

Solicit public testimony on the  
FY 2024/25 Operating Budget and  
Five-Year Capital Improvement Plan  
as tentatively approved on May 14,  
2024

