

**SCOTTSDALE CITY COUNCIL
REGULAR MEETING AND WORK STUDY SESSION MINUTES
TUESDAY, FEBRUARY 18, 2025**



**CITY HALL KIVA
3939 N. DRINKWATER BOULEVARD
SCOTTSDALE, AZ 85251**

CALL TO ORDER

Mayor Lisa Borowsky called to order a Regular Meeting and Work Study Session of the Scottsdale City Council at 5:05 p.m. on Tuesday, February 18, 2025 in the City Hall Kiva Forum.

ROLL CALL

Mayor Borowsky asked City Clerk Ben Lane to conduct the roll call.

Present: Mayor Lisa Borowsky; Vice Mayor Jan Dubauskas; and Councilmembers Barry Graham, Adam Kwasman, Kathy Littlefield, Maryann McAllen, and Solange Whitehead

Also Present: Interim City Manager Greg Caton, City Attorney Sherry Scott, City Treasurer Sonia Andrews, Acting City Auditor Lai Cluff, and City Clerk Ben Lane

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Councilman Kwasman.

INVOCATION

Councilwoman Whitehead requested a moment of silent reflection.

MAYOR'S REPORT

Mayor Borowsky invited the community to attend or watch her State of the City Address beginning at 8:00 a.m. on Wednesday, February 26, 2025. The event will be held at the Fairmount Scottsdale Princess Resort and broadcast live on Channel 11.

PRESENTATIONS/INFORMATION UPDATES

- **Scottsdale Railroad and Mechanical Society Update**
Presenter(s): William Scarbrough, Board President
Note: The Council may make comments or ask questions to the presenter(s); however, no Council action will be taken.

NOTE: MINUTES OF CITY COUNCIL MEETINGS AND WORK STUDY SESSIONS ARE PREPARED IN ACCORDANCE WITH THE PROVISIONS OF ARIZONA REVISED STATUTES. THESE MINUTES ARE INTENDED TO BE AN ACCURATE REFLECTION OF ACTION TAKEN AND DIRECTION GIVEN BY THE CITY COUNCIL AND ARE NOT VERBATIM TRANSCRIPTS. DIGITAL RECORDINGS AND CLOSED CAPTION TRANSCRIPTS OF SCOTTSDALE CITY COUNCIL MEETINGS ARE AVAILABLE ONLINE AND ARE ON FILE IN THE CITY CLERK'S OFFICE.

Board President William Scarbrough gave a PowerPoint presentation (attached) update on the Scottsdale Railroad and Mechanical Society.

PUBLIC COMMENT

Harold Back, with the 68th Street Sidewalk Association, discussed the completion of the sidewalk at 68th Street and provided a copy of his written transcript to the City Council (attached).

Laura Schwartz, with the 68th Street Sidewalk Association, discussed the completion of the sidewalk at 68th Street.

Dan Ishac, Scottsdale resident, discussed concerns related to the discontinuation of the city's Diversity, Equity and Inclusion programs and campaign donations.

Britnie Britto, Scottsdale resident, discussed concerns related to the repealing of the city's Sustainability Plan.

Linda Milhaven, former Scottsdale City Councilmember, discussed the Office of Diversity and the need to clarify related funding sources.

MINUTES

Request: Approve the following Council meeting minutes from January 2025:

- a. **Special Meeting Minutes of January 28, 2025**
- b. **Executive Session Minutes of January 28, 2025**
- c. **Regular Meeting of January 28, 2025**

MOTION AND VOTE - MINUTES

Vice Mayor Dubauskas made a motion to approve the Special Meeting Minutes of January 28, 2025; Executive Session Minutes of January 28, 2025; and Regular Meeting Minutes of January 28, 2025. Councilman Graham seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor Dubauskas; and Councilmembers Graham, Kwasman, Littlefield, McAllen, and Whitehead voting in the affirmative.

CONSENT AGENDA

1. Pinard Wine Bar Liquor Licenses (97-LL-2024 and 98-LL-2024)

Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a multiple acquisition of control of a Series 12 (restaurant) State liquor license and Series 18 (in-state craft distiller) State liquor license; and a location/owner transfer of a Series 7 (beer and wine bar) State liquor license for an existing location with a new owner.

Location: 20469 N. Hayden Road

Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210,
tcurtis@scottsdaleaz.gov

2. Volanti Restaurant and Lounge Liquor License (99-LL-2024)

Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a location/owner transfer of a Series 6 (bar) State liquor license for an existing location with a new owner.

Location: 15000 N. Airport Drive, Suite 200

Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210,
tcurtis@scottsdaleaz.gov

3. Bad Jimmy's Liquor License (1-LL-2025)

Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for an existing location with a new owner.

Location: 7620 E. Indian School Road, Suite 101

Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210,
tcurtis@scottsdaleaz.gov

4. Angie's Cafe Liquor License (3-LL-2025)

Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 12 (restaurant) State liquor license for an existing location with a new owner.

Location: 8600 E. Anderson Drive

Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210,
tcurtis@scottsdaleaz.gov

5. Quiktrip #480 Liquor License (4-LL-2025)

Request: Consider forwarding a recommendation of approval to the Arizona Department of Liquor Licenses and Control for a Series 10 (beer and wine store) State liquor license for a new location and owner.

Location: 19552 N. 73rd Street

Staff Contact(s): Tim Curtis, Current Planning Director, 480-312-4210,
tcurtis@scottsdaleaz.gov

6. Wildcat GLO Abandonment (4-AB-2024)

Request: Adopt **Resolution No. 13325** authorizing the abandonment of the southern 13-feet of a 33-foot General Land Office (GLO) Patent Easement along the northern property boundary, and the entire 33-foot wide GLO Patent Easement along the western property boundary with Single-Family Residential District, Environmentally Sensitive Lands, Foothills Overlay (R1-70 ESL FO) zoning designation.

Location: 7111 E. Wildcat Drive

Staff Contact(s): Erin Perreault, Planning and Development Services Director, 480-312-7093, eperreault@scottsdaleaz.gov

7. Americans With Disabilities Act (ADA) Self Evaluation and Transition Plan Update

Request: Adopt **Resolution No. 13331** to authorize:

1. Contract No. 2025-017-COS with Matrix Design Group, Inc., in an amount not to exceed \$700,000, to provide an evaluation of the city's compliance with the ADA, Title II, and an update of the city's ADA Self-Evaluation and Transition Plan.
2. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution and Contract.

Staff Contact(s): Kelly Corsette, Communications and Public Affairs Director, 480-312-2336,
kcorsette@scottsdaleaz.gov

(Moved to Regular Agenda, see page 6)

8. Medical Director Services Contract Modification

Request: Adopt **Resolution No. 13327** to authorize:

1. Contract No. 2016-016-COS-A2, a modification to the contract with HonorHealth for medical director services for the Scottsdale Fire Department.
2. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.
3. A Fiscal Year 2024/25 Budget Transfer, of up to \$277,061, from the personnel services expense category to the contractual services expense category in the Ambulance Emergency Transport Program to ensure that contract expenses are recorded appropriately.

Staff Contact(s): Tom Shannon, Fire Chief, 480-312-1821, tshannon@scottsdaleaz.gov

9. Emergency and Specialty Law Enforcement Mutual Aid Response Intergovernmental Agreement

Request: Adopt **Resolution No. 13321** authorizing Agreement No. 2025-014-COS with the Salt River Pima-Maricopa Indian Community for emergency and specialty law enforcement mutual aid and joint law enforcement training.

Staff Contact(s): Joe LeDuc, Interim Chief of Police, 480-312-1900, jled@scottsdaleaz.gov

10. Trolley Preventative Maintenance Grant

Request: Adopt **Resolution No. 13332** to authorize:

1. Grant Pass-Thru Agreement No. 2025-018-COS with the City of Phoenix for the acceptance of a Federal Transit Administration grant, in the amount of \$598,595, with a local match contribution in the amount of \$149,649, for a total project amount of \$748,244, for trolley preventative maintenance.
2. A budget transfer, in the amount of \$598,595, from the adopted Fiscal Year 2024/25 Transportation and Streets Department's Transportation Fund to a newly created cost center to record the related grant activity.
3. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution and Agreement.

Staff Contact(s): Mark Melnychenko, Transportation and Streets Director, 480-312-7651, mmelnynchenko@scottsdaleaz.gov

11. Cactus Reining Classic Scottsdale Event Funding

Request: Adopt **Resolution No. 13342** to authorize:

1. Funding, not to exceed \$70,625, from the portion of the Fiscal Year 2024/25 Tourism Development Fund that is allocated towards event retention and development for the Cactus Reining Classic Scottsdale event.
2. New Event Funding Agreement No. 2025-023-COS with Cactus Reining Classic, LLC.

Staff Contact(s): Rachel Smetana, Tourism & Events Director, 480-312-2890, rsmetana@scottsdaleaz.gov

12. Persian New Year Festival Event Funding

Request: Adopt **Resolution No. 13343** to authorize:

1. Funding, not to exceed \$48,125, from the portion of the Fiscal Year 2024/25 Tourism Development Fund that is allocated towards event retention and development for the Persian New Year Festival.
2. New Event Funding Agreement No. 2025-024-COS with Persian New Year Festival, Inc.

Staff Contact(s): Rachel Smetana, Tourism & Events Director, 480-312-2890, rsmetana@scottsdaleaz.gov

13. Notice of Intention to Increase Water and Wastewater Rates

Request: Adopt notice of intention to increase water and wastewater rates, increase miscellaneous water charges, and make housekeeping adjustments to Chapter 49 of the Scottsdale Revised Code for Fiscal Year 2025/26, and establish May 20, 2025 as the date for a public hearing.

Staff Contact(s): Kevin Rose, Interim Water Resources Executive Director, 480-312-5621, [krose@scottsdaleaz.gov](mailto: krose@scottsdaleaz.gov)

Interim Water Resources Executive Director Kevin Rose gave a presentation on the proposed Notice of Intention to Increase Water and Wastewater Rates.

14. Monthly Financial Report

Request: Accept the Fiscal Year 2024/25 Monthly Financial Report as of December 2024.

Staff Contact(s): Ana Lia Johnson, Acting Budget Director, 480-312-7893, [anjohnson@scottsdaleaz.gov](mailto: anjohnson@scottsdaleaz.gov)

PUBLIC COMMENT – CONSENT AGENDA

Mayor Borowsky opened public comment on the Consent Agenda items.

Bryan Scott, Scottsdale resident, spoke in opposition to Item 12 [Persian New Year Festival Event Funding].

Mayor Borowsky closed public comment on the Consent Agenda items.

MOTION AND VOTE – CONSENT AGENDA

Mayor Borowsky requested Item 7 [Americans With Disabilities Act (ADA) Self Evaluation and Transition Plan Update] be considered as part of the Regular Agenda.

Councilman Graham requested additional information on Item 13 [Notice of Intention to Increase Water and Wastewater Rates].

Councilwoman McAllen made a motion to approve Consent Agenda Items 1 through 14, noting Item 7 [Americans With Disabilities Act (ADA) Self Evaluation and Transition Plan] would be considered as part of the Regular Agenda. Councilwoman Whitehead seconded the motion, which carried 6/1, with Mayor Borowsky; Vice Mayor Dubauskas; and Councilmembers Graham, Kwasman, McAllen, and Whitehead voting in the affirmative and Councilwoman Littlefield dissenting.

REGULAR AGENDA

15. City Council Review and Possible Reconsideration of the Development Review Board's December 12, 2024 Decision Regarding Marshall Living (46-DR-2022#2)

Request: City Council review and possible reconsideration of the Development Review Board's December 12, 2024 decision, which approved a site plan, landscape plan, and building elevations for an amendment to a previously approved application (46-DR-2022) for a new mixed-use development comprised of 12 dwelling units and 1,564 square feet of commercial floor area on a ±0.21 acre site with Downtown, Retail Specialty, Type 1, Downtown Overlay (D/RS-1 DO) zoning.

Location: 4247 and 4251 N. Marshall Way

Presenter(s): Greg Bloemberg, Principal Planner

Staff Contact(s): Erin Perreault, Planning and Development Services Director, 480-312-7093, eperreault@scottsdaleaz.gov

Principal Planner Greg Bloemberg gave a PowerPoint presentation (attached) on the Development Review Board's December 12, 2024 decision regarding the Marshall Living development.

Applicant Representative Lauren Proper Potter, with Huellmantel & Affiliates, gave a PowerPoint presentation (attached) on the Development Review Board's December 12, 2024 decision regarding the Marshall Living development.

PUBLIC COMMENT – ITEM 15

Mayor Borowsky opened public comment on this item.

Dan Ishac, Scottsdale resident, spoke in support of the Development Review Board (DRB) decision.

Jose Ramirez, Scottsdale resident, spoke in opposition to the DRB decision.

Mike March, Scottsdale resident, spoke in opposition to the DRB decision.

Michael Mule, Scottsdale resident, spoke in support of the DRB decision.

Steve Johnson, Scottsdale resident, spoke in opposition to the DRB decision.

Dewey Schade, Scottsdale resident, spoke in opposition to the DRB decision.

Mayor Borowsky closed public comment on this item.

Councilwoman Littlefield presented documentation (attached) of pedestrian and vehicular traffic in the Marshall Way alley from Friday, December 27, 2024 and Monday, December 30, 2024.

MOTION AND VOTE – ITEM 15

Councilwoman McAllen made a motion to affirm the Development Review Board's December 12, 2024 decision with the applicant's revised site plan. Councilwoman Whitehead seconded the motion, which carried 4/3 with Mayor Borowsky and Councilmembers Kwasman, McAllen, and Whitehead voting in the affirmative and Vice Mayor Dubauskas and Councilmembers Graham and Littlefield dissenting.

7. Americans With Disabilities Act (ADA) Self Evaluation and Transition Plan Update

Request: Adopt **Resolution No. 13331** to authorize:

3. Contract No. 2025-017-COS with Matrix Design Group, Inc., in an amount not to exceed \$700,000, to provide an evaluation of the city's compliance with the ADA, Title II, and an update of the city's ADA Self-Evaluation and Transition Plan.
4. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution and Contract.

Staff Contact(s): Kelly Corsette, Communications and Public Affairs Director, 480-312-2336, kcorsette@scottsdaleaz.gov

NOTE: Mayor Borowsky requested Item 7 [Americans With Disabilities Act (ADA) Self Evaluation and Transition Plan Update] be considered after Item 15 [City Council Review and Possible Reconsideration of the Development Review Board's December 12, 2024 Decision Regarding Marshall Living (46-DR-2022#2)].

MOTION AND VOTE – ITEM 7

Mayor Borowsky made a motion to continue Item 7 to the March 4, 2025 City Council Meeting agenda. Councilwoman McAllen seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor Dubauskas; and Councilmembers Graham, Kwasman, Littlefield, McAllen, and Whitehead voting in the affirmative.

*****16. Roundabout at Scottsdale Road and Dynamite Boulevard (Item removed at the request of staff)**

Mayor Borowsky noted that this item was removed from the agenda at the request of staff and will be heard at a future City Council Meeting.

PUBLIC COMMENT

No public comments were received.

CITIZEN PETITIONS

17. Receipt of Citizen Petitions

Request: Accept and acknowledge receipt of citizen petitions. Any member of the Council may make a motion, to be voted on by the Council, to: (1) Direct the City Manager to agendize the petition for further discussion; (2) direct the City Manager to investigate the matter and prepare a written response to the Council, with a copy to the petitioner; or (3) take no action.

Staff Contact(s): Ben Lane, City Clerk, 480-312-2411, blane@scottsdaleaz.gov

No citizen petitions were received.

WORK STUDY SESSION

PUBLIC COMMENT – WORK STUDY SESSION

There was no public comment on the Work Study Session.

1. Quarterly Financial and Capital Improvement Plan (CIP) Updates

Requests:

- a. Receive, discuss, and provide possible direction on the City Treasurer's quarterly financial presentation as of December 2024.
- b. Receive, discuss, and provide possible direction on the City Engineer's quarterly CIP presentation as of December 2024.

Presenter(s): Sonia Andrews, City Treasurer and Alison Tymkiw, City Engineer

Staff Contact(s): Ana Lia Johnson, Acting Budget Director, 480-312-7893,
anjohanson@scottsdaleaz.gov

City Treasurer Sonia Andrews gave a PowerPoint presentation (attached) on the Quarterly Financial Update.

Principal Project Manager Roger Berna gave a video (<https://www.youtube.com/watch?v=OOWmKdx9gag>) and PowerPoint (attached) presentation on the Quarterly Capital Improvement Plan (CIP) Update.

Councilmembers made the following suggestions:

- Provide information on the revenue growth for neighboring cities.
- For future CIP updates, provide the budget to actuals financial information in the Council meeting packet materials that are provided in advance of the City Council Meetings.

MOTION AND VOTE – ADJOURNMENT

Vice Mayor Dubauskas made a motion to adjourn the Regular Meeting and Work Study Session. Councilwoman Whitehead seconded the motion, which carried 7/0 with Mayor Borowsky; Vice Mayor Dubauskas; and Councilmembers Graham, Kwasman, Littlefield, McAllen, and Whitehead voting in the affirmative.

ADJOURNMENT

Mayor Borowsky adjourned the Regular Meeting and Work Study Session at 7:23 P.M.

SUBMITTED BY:



Ben Lane, City Clerk

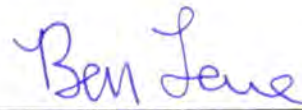
Officially approved by the City Council on April 8, 2025

CERTIFICATE

I hereby certify that the foregoing Minutes are a true and correct copy of the Minutes of the Regular Meeting and Work Study Session of the City Council of Scottsdale, Arizona, held on the 18th day of February 2025.

I further certify that the meeting was duly called and held, and that a quorum was present.

DATED this 8th day of April 2025.



Ben Lane, City Clerk

PRESENTATION/
INFORMATION UPDATE

Scottsdale Railroad & Mechanical Society

February 18, 2025

Board President - William Scarbrough



History of SRMS

- Chartered on October 5, 1971 by Guy Stillman & approved by Scottsdale City Council
- SRMS held first board meeting March 24, 1972
- 10,000 SF Model Railroad building dedicated in January of 2011 and constructed with non-City funds (approx. \$3.2 million)
- Inducted into Scottsdale History Hall of Fame in 2013
- Contributions to the Park & Facilities since 2010 alone- approx. \$4.7 million, with an additional \$1.1 million committed to the completion of the Roundhouse project, for a total of \$5.8 million.



2024 By The Numbers

Over 430,000 people ride the train annually!

Special Event Attendance

- Rhythm & Rails Spring Concert – 1,700
- Exclusively Little Expo – 2,000
- Tents by the Tracks – 125 campsites
- Summer Concert Series – 10,000
- Red, White & Choo Choo – 1,500
- Slide the Rails - 600
- Spook-Track-ula – 20,100
- Holiday Lights - 44,100



Upcoming in 2025

- February - Parada Del Sol participation
- March - Rhythm & Rails + Exclusively Little Expo
- April - Tents by the Tracks + Tracks & Tunes concert series begins
- May - Tracks & Tunes Concerts Series
- June - Splashpad Opening
- July - Roundhouse Grand Opening
- October - Golden Jubilee + Appreciation Event + Spook-Track-ula
- December - Holiday Lights + Noon Years Eve



The Roundhouse Project

- New Building for Indoor Play
- Outdoor Splash Pad
- Additional Shade / Trees
- Maximize Use of Space
- Event Area and Entry Plaza



MSRP with SRMS



PUBLIC COMMENT

February 18, 2025

68th Street Sidewalk Association

address to Scottsdale City Council

Ladies and Gentlemen:

I want to congratulate you all for your recent success in the November elections and wish you every success in completing the tasks and duties your office will be presented with. Our community is strong and deserves the finest and most visionary leadership to steer our community towards a future that represents the finest our city has to offer.

It is also timely that we acquaint this body of a project working its way through the administrative and development process to getting completed. In large part we hope to ensure your continued support and to help you to fundamentally understand this community driven project and its importance to our neighborhood and our city. This is a project of public safety, access to people who are challenged with disabilities and to ensure the surrounding neighborhood the ability to integrate with and connect with all the historic infrastructure the city has already invested in.

Forgive me but I would like to start at the very beginning to make sure we all understand its genesis and how we got to a place of having broad community support and the support of the leadership of the city council and staff within the city.

I finished blind school and being proud to be able to navigate the use of public transportation, I took the bus, getting off at Indian School and 68th Street, assuming a simple walk to my home at 68th street and Camelback Road. I crossed the street, walked over the bridge and crossed over the small street and thinking there was a sidewalk, I was confronted with the fact that there was no sidewalk. I edged to the side of the dirt to the blacktop and started the walk northward. I cannot easily articulate the absolute fear I felt and experienced as I heard cars speeding towards me and sometimes, they were close enough that I could touch them. I challenge each and every one of you to walk that walk with me, anytime, to experience the intensity of that terror. Call upon me anytime, bring every bit of your courage with you and let us walk.

This is not about me alone, I later met people who were in wheelchairs who travelled that route, parents with strollers, joggers, bikers, workers going to work at the mall or headed home, families, children. All of them enduring the great risk of bodily harm to reach the walkway along the canal, or to walk from south of Indian School up to the mall or from the mall to the Valley Ho, or to take the Camelback Road Bus or the Indian School Bus. All of these people signed a petition imploring the city to do something, to finish a piece of infrastructure that would improve everyone's life, strengthen the neighborhood and the quality of life in the area.

During our efforts in collecting signatures and support, the tragic death of Judge Mroz, struck by a vehicle at 52nd street and Camelback reinforced to everyone involved the gravity and clear and present danger people are placed in when walking this small stretch of Road. Vehicles speed and weekend racing and shennanigans are well documented.

It takes vision and leadership to do the right thing, it takes strength and fortitude to stand up for what is correct, the citizens of our community have elected you to do just that, to take care of the business of the city, taking care of the citizens of our city whether they live north or south, we have entrusted our future to you.

We ask you to please continue the work of this important citizen driven project, complete the 68th Street Sidewalk, keep our city and its citizens safe. we trust that you will honor that duty in this project and other projects in the city that have been brought forward by the community and our citizens.

We are happy to answer any questions you may have and will do what is needed to complete this extraordinary undertaking.

Thank you for your time

Laura Schwartz. Harold Back

The 68th Street Sidewalk Association

City Council Review of Marshall Living Project

46-DR-2022#2

City Council

February 18, 2025

Coordinator: Greg Bloemberg



Detail Aerial

46-DR-2022#2

Project Timeline

- **6/15/2023:** Case 46-DR-2022 approved by DRB with a vote of 6-0.
- **8/16/2024:** Property owner submitted a proposal to expand the project to include the parcel to the south (similar building design to previous approval)
- **12/12/2024:** DRB approved case 46-DR-2022#2 with a vote of 5-1.
- **1/14/2025:** City Council initiated review of DRB decision

1/14/2025 City Council

- Concerns raised:
 - **Appropriateness of residential in this area of Old Town**
 - Existing zoning allows for residential; land use and zoning are not considerations for DRB cases.
 - **Residential density**
 - Existing zoning allows up to 50 du/ac; density is 40 du/ac; density is not a consideration for DRB cases.

1/14/2025 City Council

- Effect of project on parking for surrounding businesses
 - On-street parking is public and time restricted (3-hour); not for exclusive use by any specific property or business.
- Maneuverability in alley for on-site parking
 - Approved by Transportation Engineering; alley ROW dedicated; meets code requirements; other projects in Old Town approved and constructed with similar conditions.

Sec. 9.106.B of the Zoning Ordinance

- *Minimum layout dimensions established in Table 9.106.A and Figure 9.106.D shall apply to all off-street parking, with the exception that parking spaces accessed by an alley shall require a minimum of 10 feet from the back of the spaces to the centerline of the alley.*

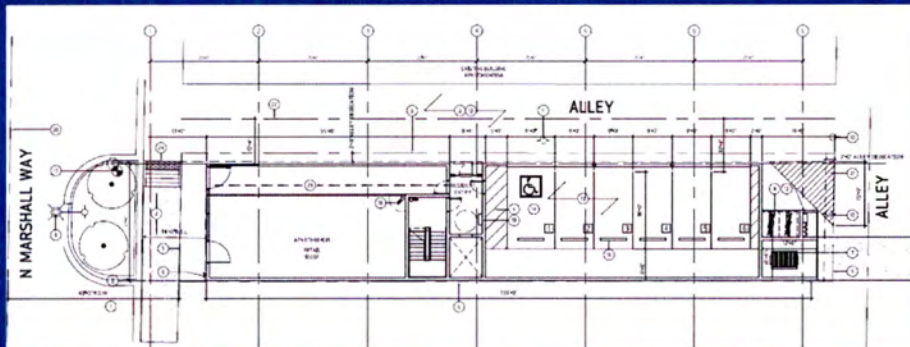
1/14/2025 City Council

➤ Balconies over city right-of-way

- Balconies terminate at the property line; only encroachment is for shade element over sidewalk.

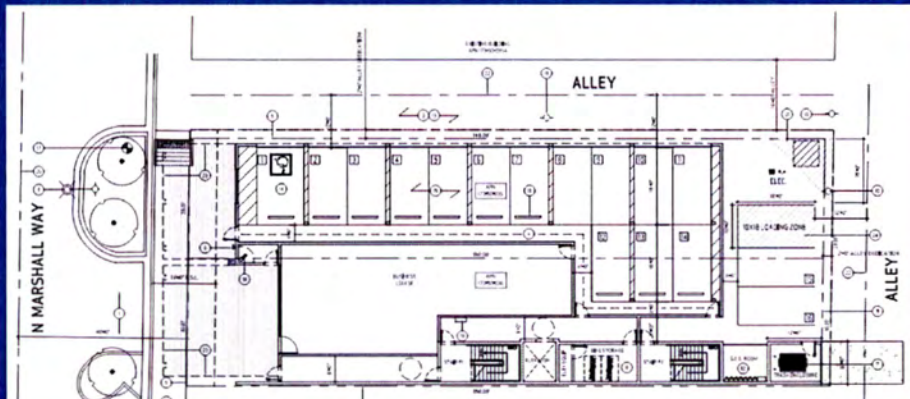
➤ Substandard driveway at alley

- Previous approval (46-DR-2022) includes stipulation requiring driveway upgrade to current ADA standards.



Site Plan

Previously approved
46-DR-2022

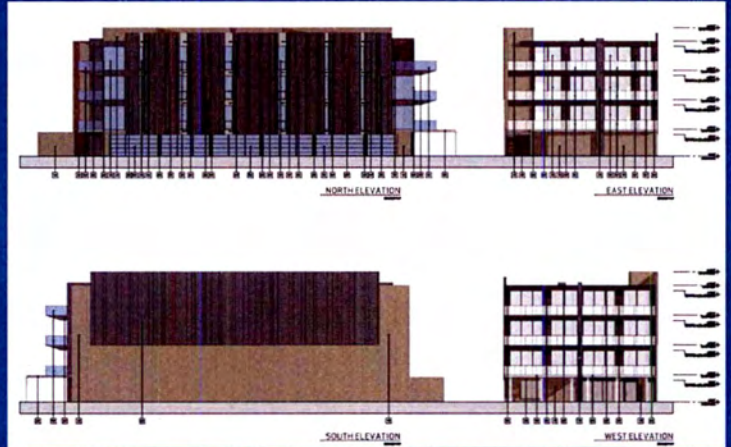
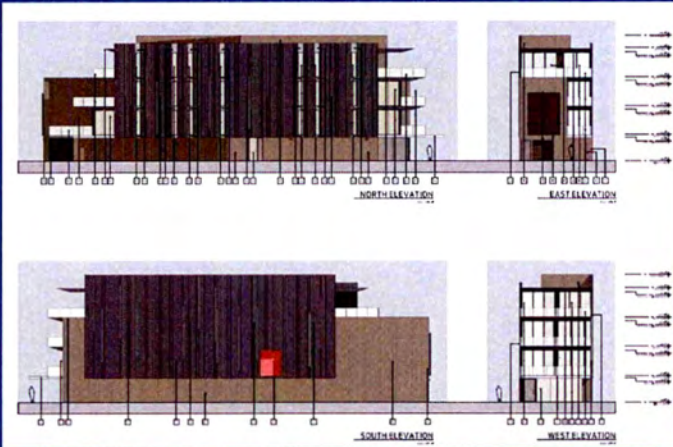


Revised
46-DR-2022#2

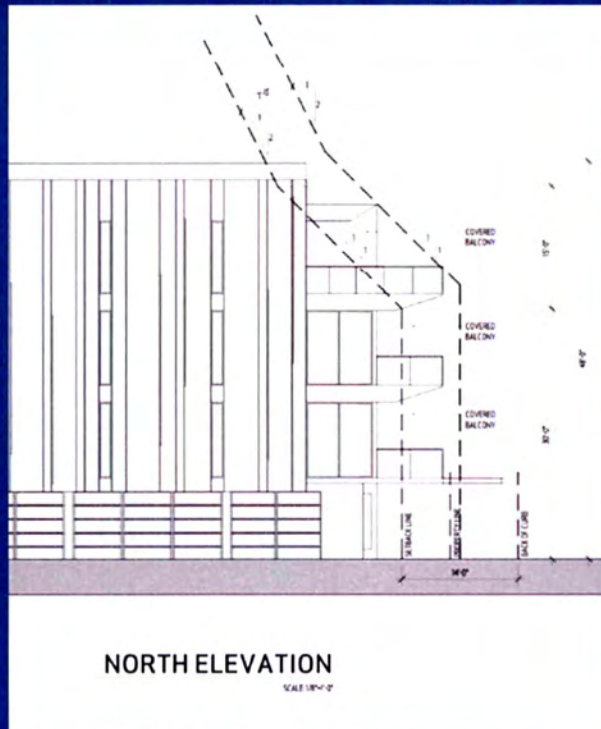
Building Elevations

Previously approved
46-DR-2022

Revised
46-DR-2022#2



Stepback Exhibit



City Council Review of Marshall Living Project

46-DR-2022#2

City Council

February 18, 2025

Coordinator: Greg Bloemberg



7220 E. 2nd Street (42-DR-2020)

CASE NO. 42-DR-2020

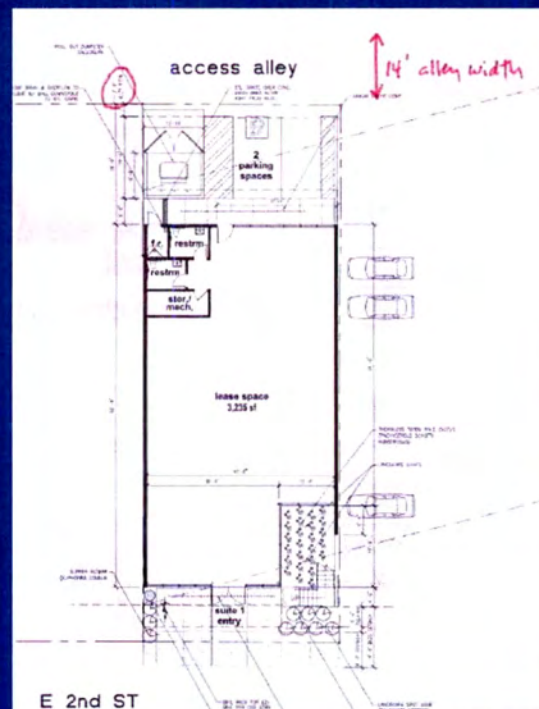
- c. The initial vertical luminance at 5 foot above grade, along the entire property line shall not exceed 1.5 foot-candles. All exterior luminaires shall be included in this calculation.
- d. The total lumen per luminaire shall not exceed 24,000 lumens.
- e. All exterior lighting shall have a color temperature of 3000 Kelvin or less.

STREET DEDICATIONS:

Ordinance

- f. Prior to the issuance of any building permit for the development project, the property owner shall make the following fee simple right-of-way dedications to the City of Scottsdale:

- a. **ALLEY.** Three (3) foot dedication, for a total ten (10) foot wide south half-right-of-way width.



4417 N. Saddlebag Trail (7-DR-2021)

CASE NO. 7-DR-2021

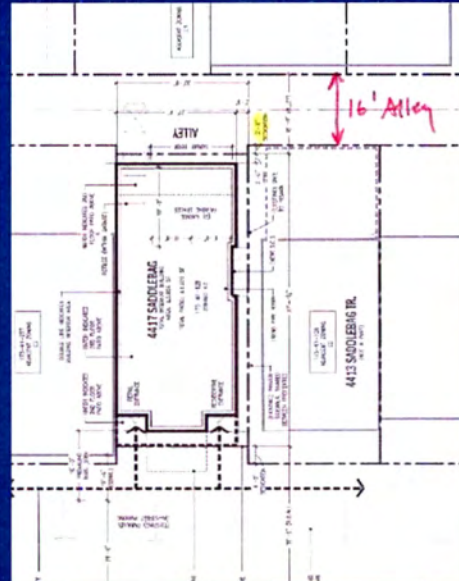
- The maintained average horizontal luminance level, at grade on the site, shall not exceed 2.0 foot-candles. All exterior luminaires shall be included in this calculation.
- The maintained maximum horizontal luminance level, at grade on the site, shall not exceed 10.0 foot-candles. All exterior luminaires shall be included in this calculation.
- All exterior lighting shall have a color temperature of 3,000 Kelvin or less.
- The total lumen per luminaire shall not exceed 24,000 lumens.
- All fixtures and associated hardware, including poles, shall be flat black or dark bronze.

STREET DEDICATIONS:

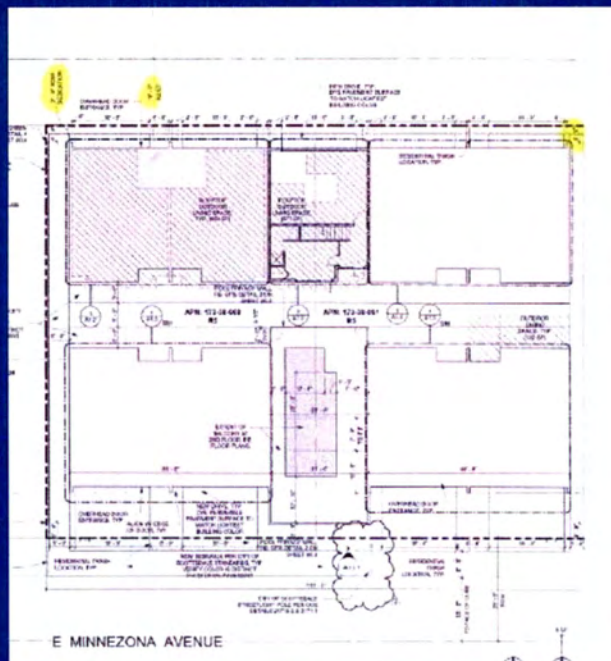
Ordinance

- Prior to the issuance of any building permit for the development project, the property owner shall make the following fee simple right-of-way dedications to the City of Scottsdale:

- ALLEY: Two (2) foot dedication, for a total ten (10) foot wide west half-right-of-way width.



7314E. Minnezona Ave. (45-DR-2021)



ITEM 15
APPLICANT

46-DR-2022#2
MARSHALL LIVING

Scottsdale City Council
February 18, 2025

REQUEST

A modification to a previously approved Design Review case to include the adjacent parcel.

- 46-DR-2022
- Approved unanimously on June 15, 2023



DEVELOPMENT REVIEW CRITERIA

Items for consideration:

- ✓ Building Materials
- ✓ Old Town Character Area Plan
- ✓ Design Standards + Policy Manual
- ✓ Old Town Plan and Old Town Scottsdale Urban Design & Architectural Guidelines
- ✓ Access

Items **NOT** for consideration:

- ✗ Density
- ✗ Height
- ✗ Parking Quantity
- ✗ Land Use

DEVELOPMENT REVIEW CRITERIA

Section 1.904.A – Criteria

1

Consistency with the design and character components of the applicable guidelines, development standards, Design Standards and Policies Manual, master plans, character plan and General Plan

2

The architectural character, landscaping and site design of the proposed development shall:

a

Promote a desirable relationship of structures to one another, to open spaces and topography, both on the site and in the surrounding neighborhood;

b

Avoid excessive variety and monotonous repetition;

c

Recognize the unique climatic and other environmental factors of this region to respond to the Sonoran Desert environment, as specified in the Sensitive Design Principles;

d

Conform to the recommendations and guidelines in the Environmentally Sensitive Lands (ESL) Ordinance, in the ESL Overlay District; and

e

Incorporate unique or characteristic architectural features, including building height, size, shape, color, texture, setback or architectural details, in the Historic Property Overlay District.

DEVELOPMENT REVIEW CRITERIA

3

Ingress, egress, internal traffic circulation, off-street parking facilities, loading and service areas and pedestrian ways shall be so designed as to promote safety and convenience.

4

If provided, mechanical equipment, appurtenances and utilities, and their associated screening shall be integral to the building design.

5

Within the Old Town Area, building and site design shall:

a

Demonstrate conformance with the Old Town Scottsdale Urban Design & Architectural Guidelines and the design objectives for Old Town Scottsdale;

b

Incorporate urban and architectural design that address human scale and incorporate pedestrian-oriented environment at the street level;

c

Reflect contemporary and historic interpretations of Sonoran Desert architectural traditions, by subdividing the overall massing into smaller elements, expressing small scale details, and recessing fenestrations;

d

Reflect the design features and materials of the urban neighborhoods in which the development is located; and

e

Incorporate enhanced design and aesthetics of building mass, height, materials, and intensity with transitions between adjacent/abutting Type 1 and Type 2, Type 2.5 or Type 3 Areas, and adjacent/abutting Type 2, Type 2.5 or Type 3 Areas and existing development outside the Old Town Area.

DEVELOPMENT REVIEW CRITERIA

6

The location of artwork provided in accordance with the Cultural Improvement Program or Public Art Program shall address the following criteria:

a

Accessibility to the public;

b

Location near pedestrian circulation routes consistent with existing or future development or natural features;

c

Location near the primary pedestrian or vehicular entrance of a development;

d

Location in conformance with the Design Standards and Policies Manual for locations affecting existing utilities, public utility easements, and vehicular sight distance requirements; and

e

Location in conformance to standards for public safety.

DEVELOPMENT REVIEW CRITERIA

Section 1.906.A – Additional Findings for Old Town Area

1

Is in substantial conformance with the applicable design components of the Old Town Plan and Old Town Scottsdale Urban Design & Architectural Guidelines; and

2

Incorporates building(s) compatible with the urban form, human scale, design features, and materials of the urban neighborhoods within which the development is located; and

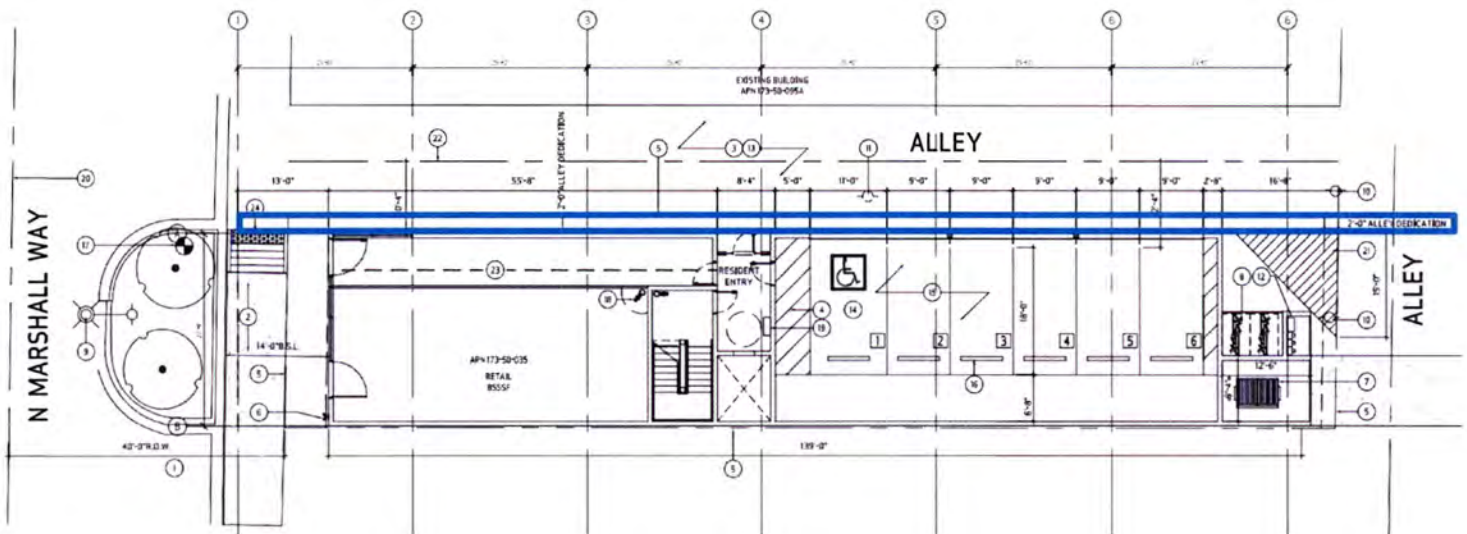
3

Incorporates site design elements, within the design of public and primary pedestrian access areas, that promote pedestrian character and comfort through the use of microclimatic design, and shade, that is appropriate for the Sonoran Desert climate.

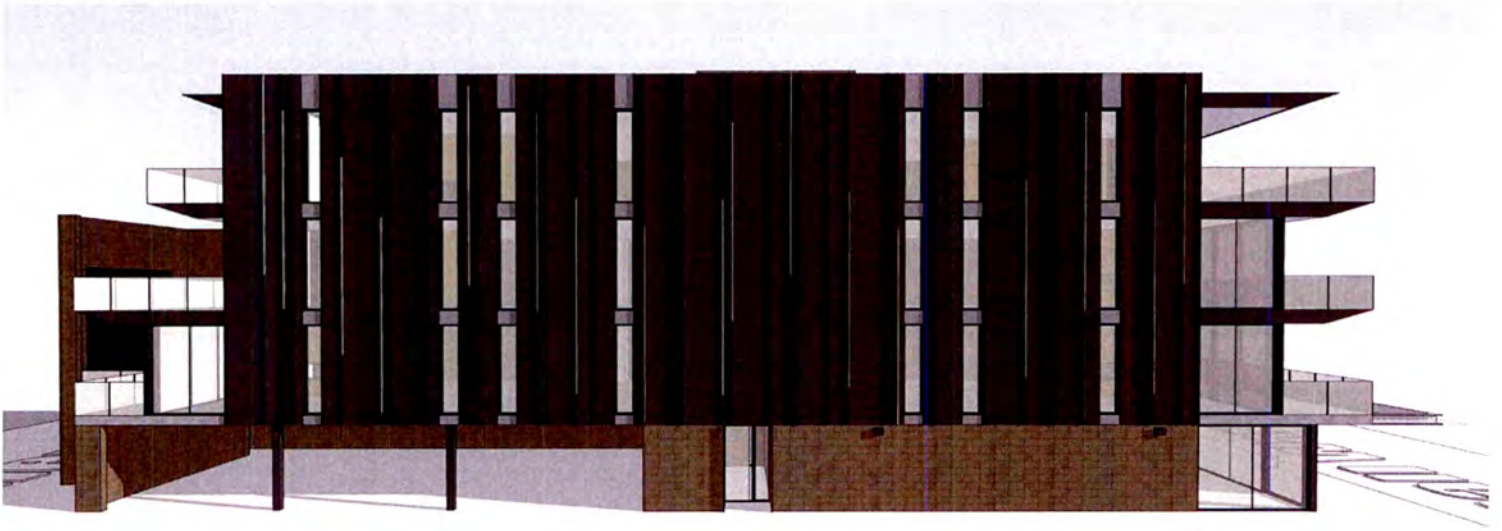
PRIOR APPROVAL

- June 15, 2023
 - 4 stories / 48'
 - 1,329 square feet of retail on ground floor
 - 4 dwelling units above
 - 2 1-bedroom units
 - 2 2-bedroom units
 - Built at property line along alley (10' from center)
 - 7 parking spaces required, 6 provided + 1 credit for bicycle parking

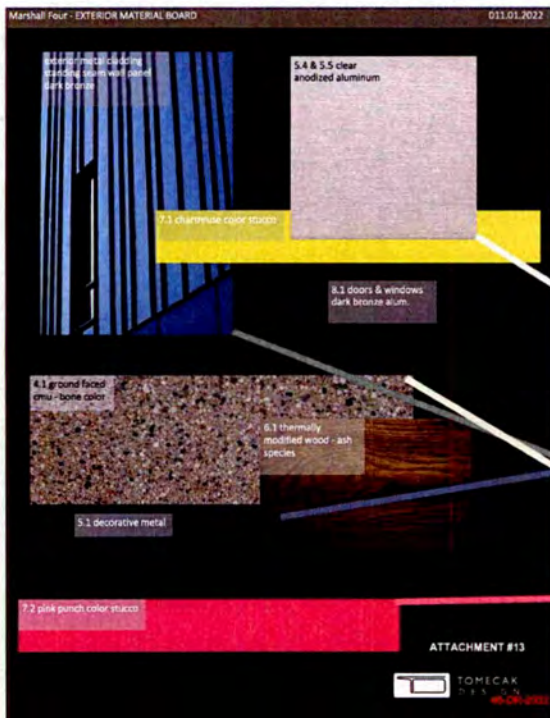
PRIOR APPROVAL



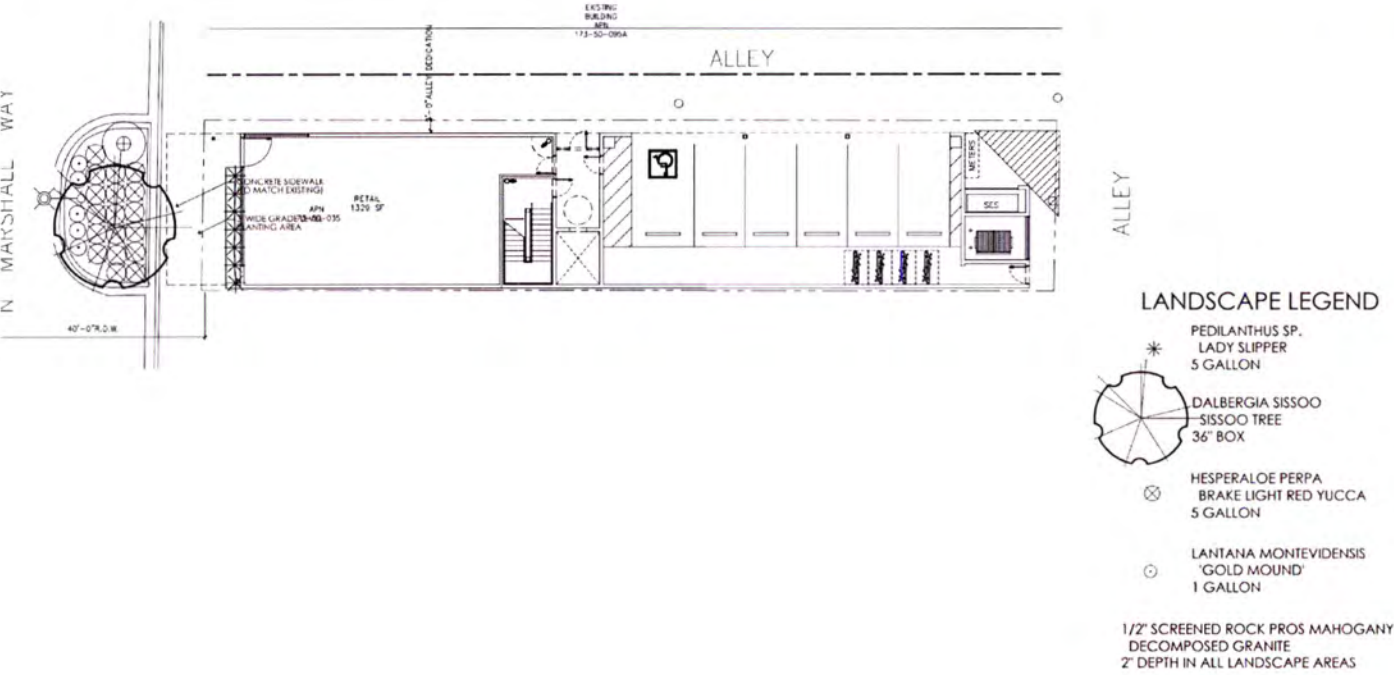
PRIOR APPROVAL



PRIOR APPROVAL



PRIOR APPROVAL



PRIOR APPROVAL



CURRENT PROPOSAL



COMPATIBILITY WITH SURROUNDING AREA



Awning with aluminum

Metal accents

Brick construction

7051 E. 5th Avenue

COMPATIBILITY WITH SURROUNDING AREA



2nd Story predominantly featuring aluminum

Walls consisting mainly of windows

Brick construction

7051 E. 5th Avenue

COMPATIBILITY WITH SURROUNDING AREA



Contemporary design with aluminum cladding on exterior

Triangular dark metal shade structure

DESIGN INSPIRATION AND CONTEXT



Museum of the West
3830 N. Marshall Way

Contemporary design with neutral-toned concrete walls

Walls heavily featuring windows

Metal cladding accents

DRB APPROVED

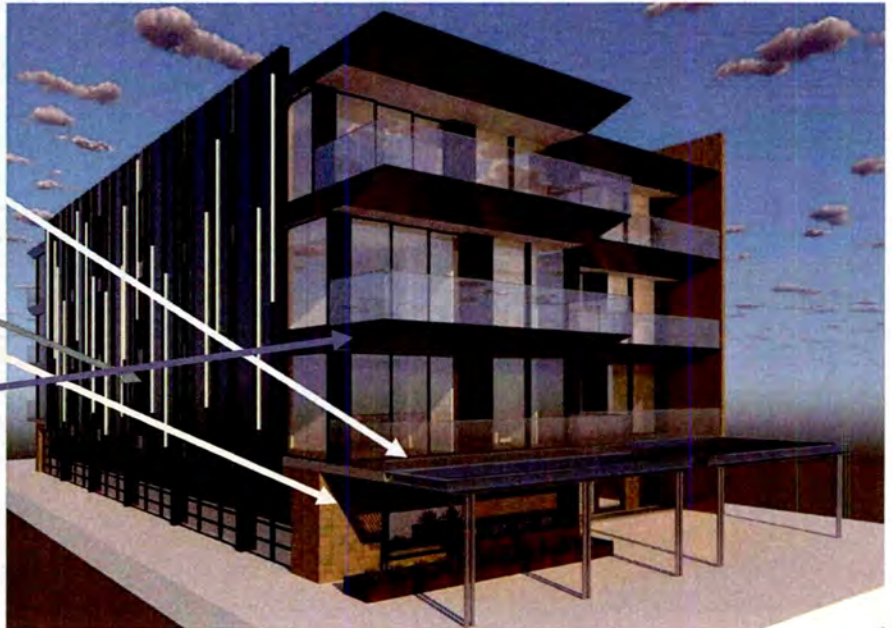
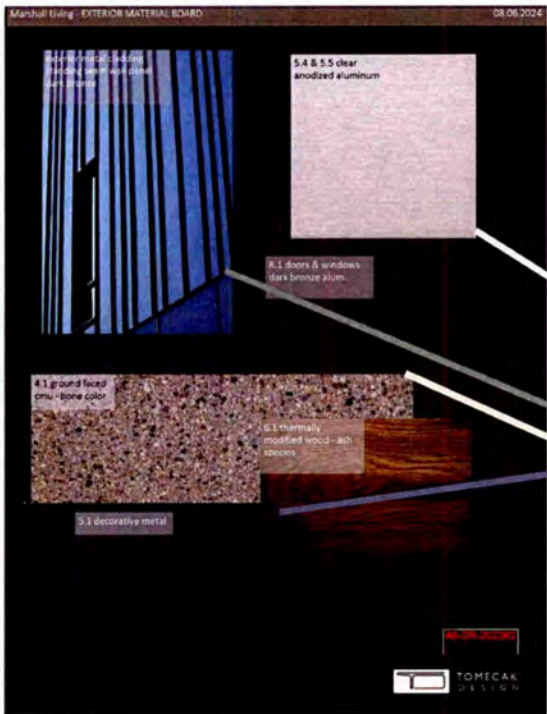


View from Marshall Way

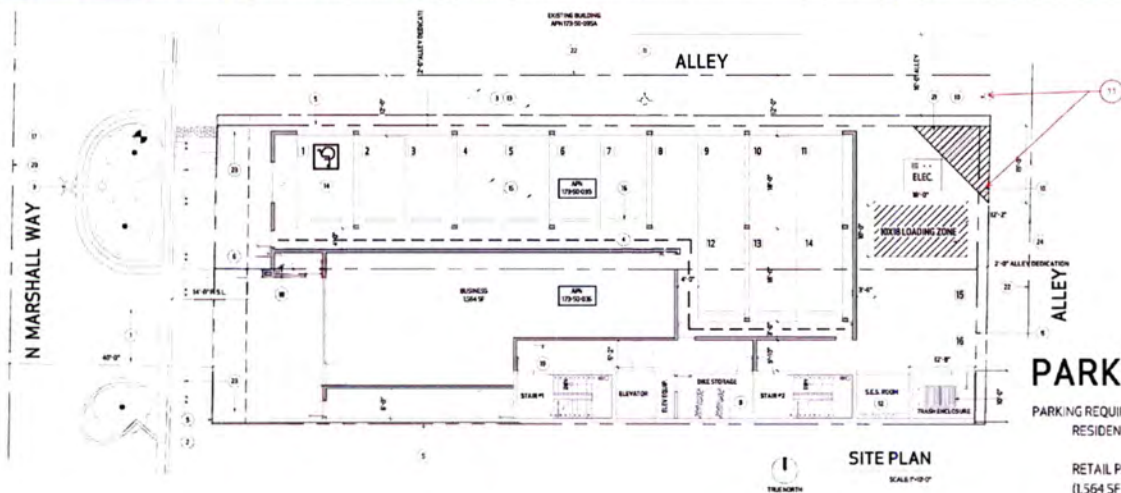


View from Rear Alley

DRB APPROVED



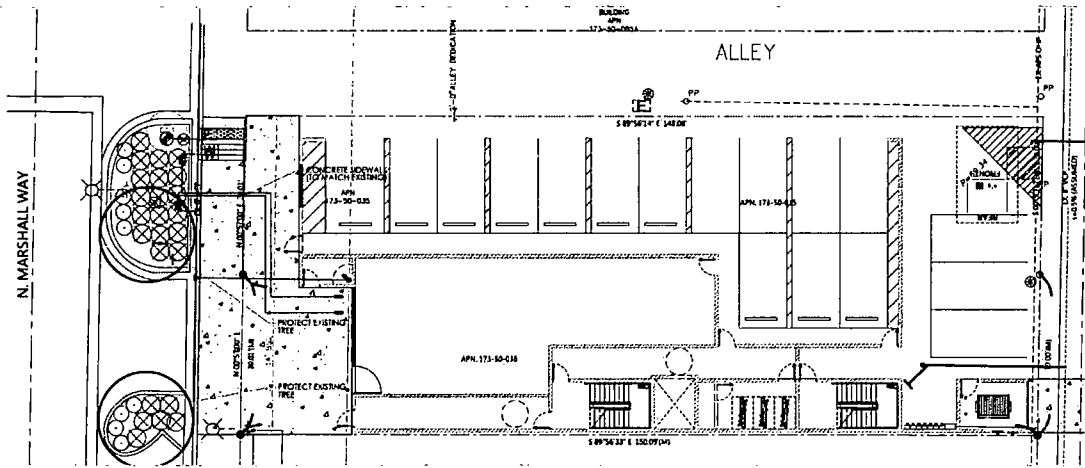
DRB APPROVED



PARKING SUMMARY

PARKING REQUIRED:	X		
RESIDENCE PARKING	(3) X 2 BED UNITS	6.0 STALLS	
	(9) X 1 BED UNITS	9.0 STALLS	
RETAIL PARKING	1 PER 350 SF		
(1,564 SF - 1,000 SF) - 564 SF OF RETAIL		2.0 STALLS	
TOTAL REQUIRED:			17.0 STALLS
PARKING PROVIDED:			
STANDARD STALLS			15.0 STALLS
ADA STALLS			1.0 STALL
4 SECURED BICYCLE STALLS			1.0 STALL
TOTAL PROVIDED:			17.0 STALLS

DRB APPROVED



LANDSCAPE LEGEND

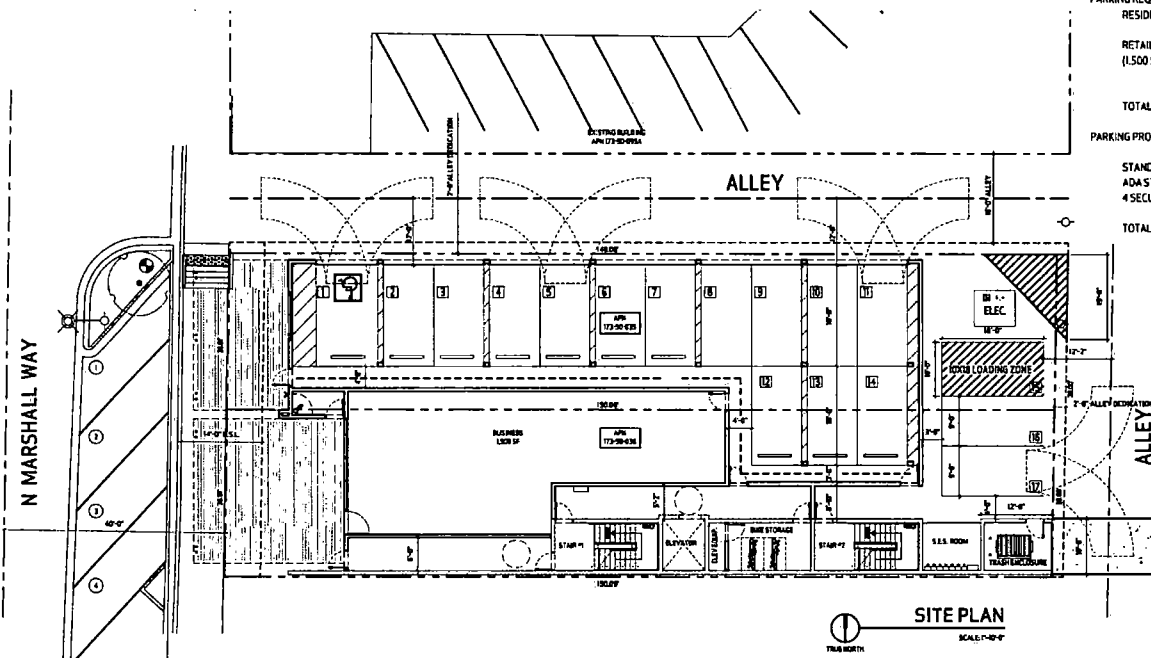
- * PEDILANTHUS SP.
LADY SLIPPER
5 GALLON
- ⊗ HESPERALOE PERPA
BRAKE LIGHT RED YUCCA
5 GALLON
- LANTANA MONTEVIDENSIS
'GOLD MOUND'
1 GALLON

1/2" SCREENED ROCK PROS MAHOGANY
DECOMPOSED GRANITE
2" DEPTH IN ALL LANDSCAPE AREAS

CURRENT PROPOSAL

PARKING SUMMARY

PARKING REQUIRED: 18		
RESIDENCE PARKING	(3) X 2 BED UNITS	6.0 STALLS
	(9) X 1 BED UNITS	9.0 STALLS
RETAIL PARKING	1 PER 350 SF	
(1,500 SF - 1,000 SF) = 500 SF OF RETAIL		1.0 STALLS
TOTAL REQUIRED:		16.0 STALLS
PARKING PROVIDED:		
STANDARD STALLS		16.0 STALLS
ADA STALLS		1.0 STALLS
4 SECURED BICYCLE STALLS		1.0 STALLS
TOTAL PROVIDED:		18.0 STALLS



SITE PLAN
SCALE: 1/8" = 1'-0"
TRUE NORTH

ALLEY WIDTH REQUIREMENTS

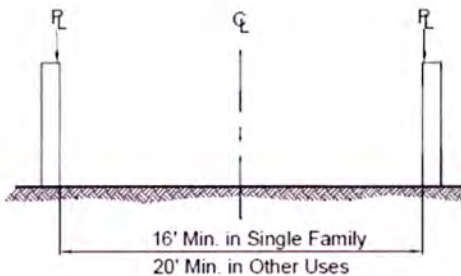
Design Standards + Policy Manual Section 5-3.800.F:

F. Alleys

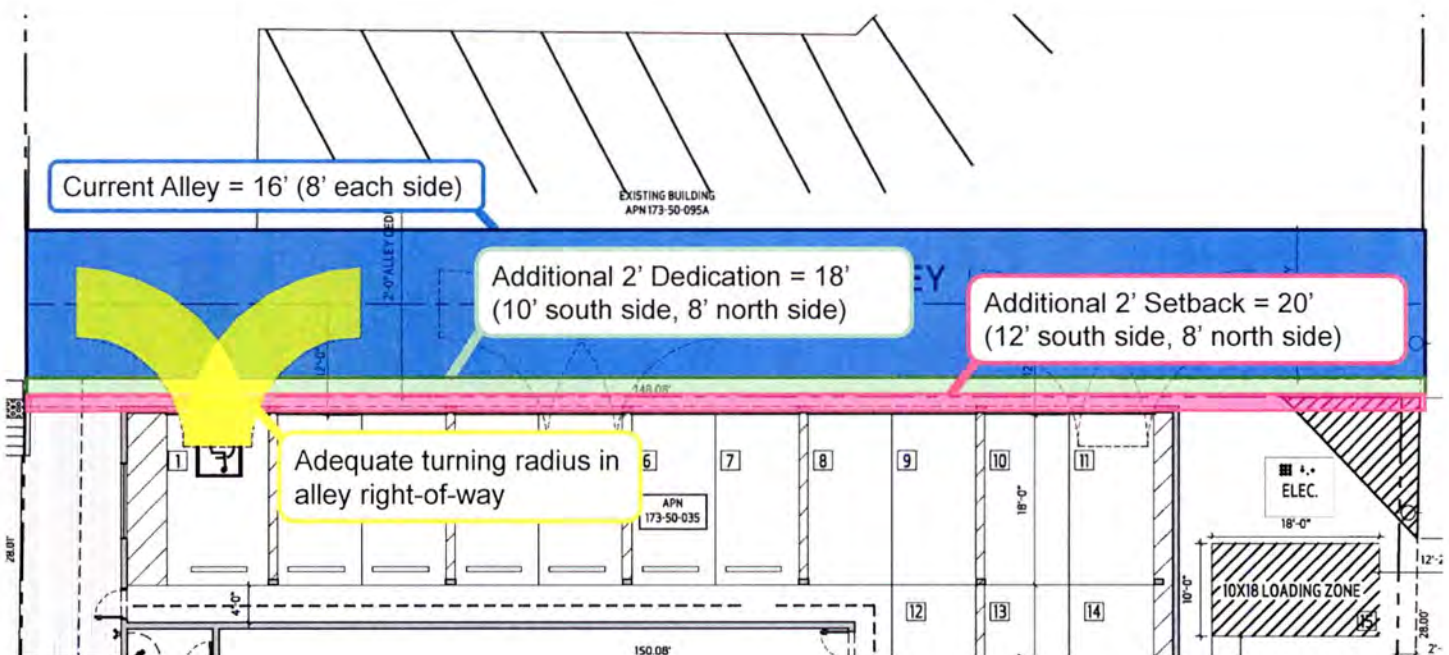
Alleys are discouraged and are subject to Transportation Department approval; however, alleys may be required where other alleys exist or where the extension of an existing alley or alley system is necessary. Dead-end alleys will not be permitted.

1. Alley Widths

Residential alleys abutting single-family uses need to be 16 feet in width. For other abutting uses, the alley provision is 20 feet in width.



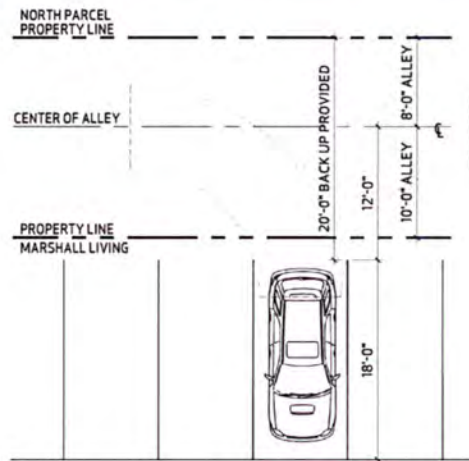
CURRENT PROPOSAL



CIRCULATION

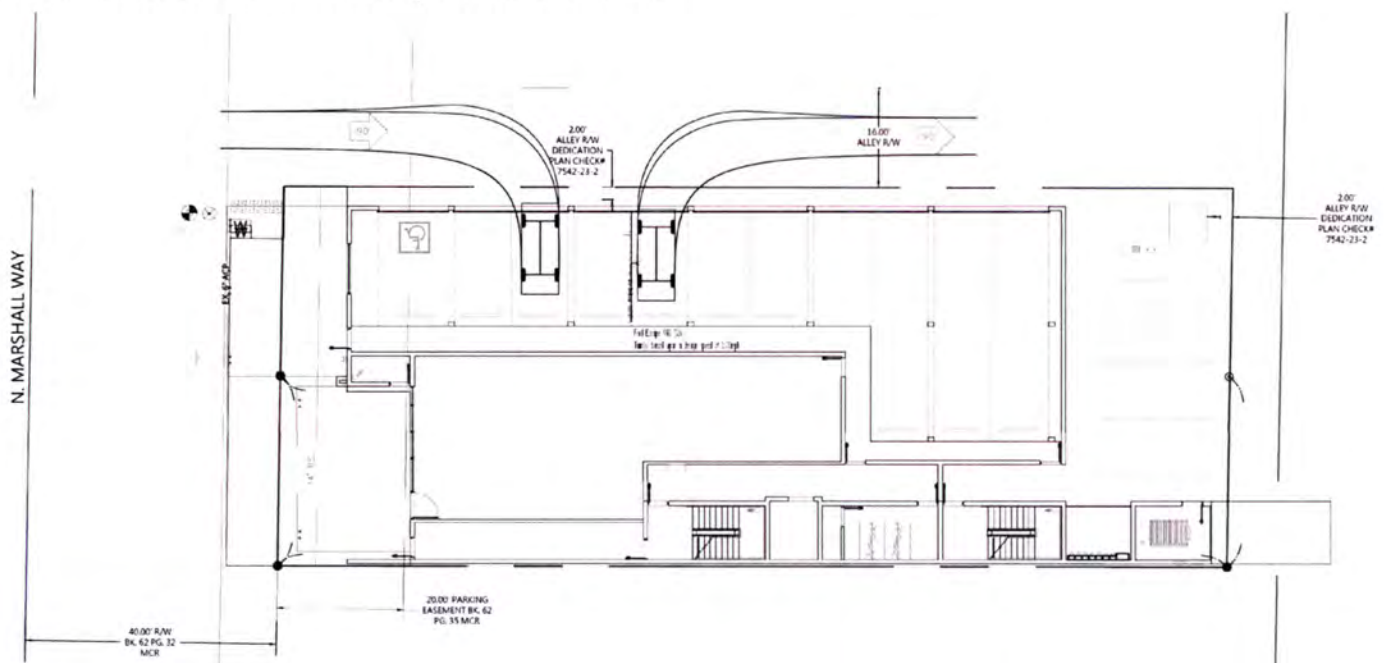
Zoning Ordinance Section 9.106.B:

- B. *Parking layout.* Minimum layout dimensions are established in Table 9.106.A. and Figure 9.106.D. which shall apply to all off-street parking areas with the exception that parking spaces accessed by an alley shall require a minimum of ten (10) feet from the back of the space to the alley centerline.



CIRCULATION

AutoTurn Radius for a Ford Escape SUV at 5 MPH

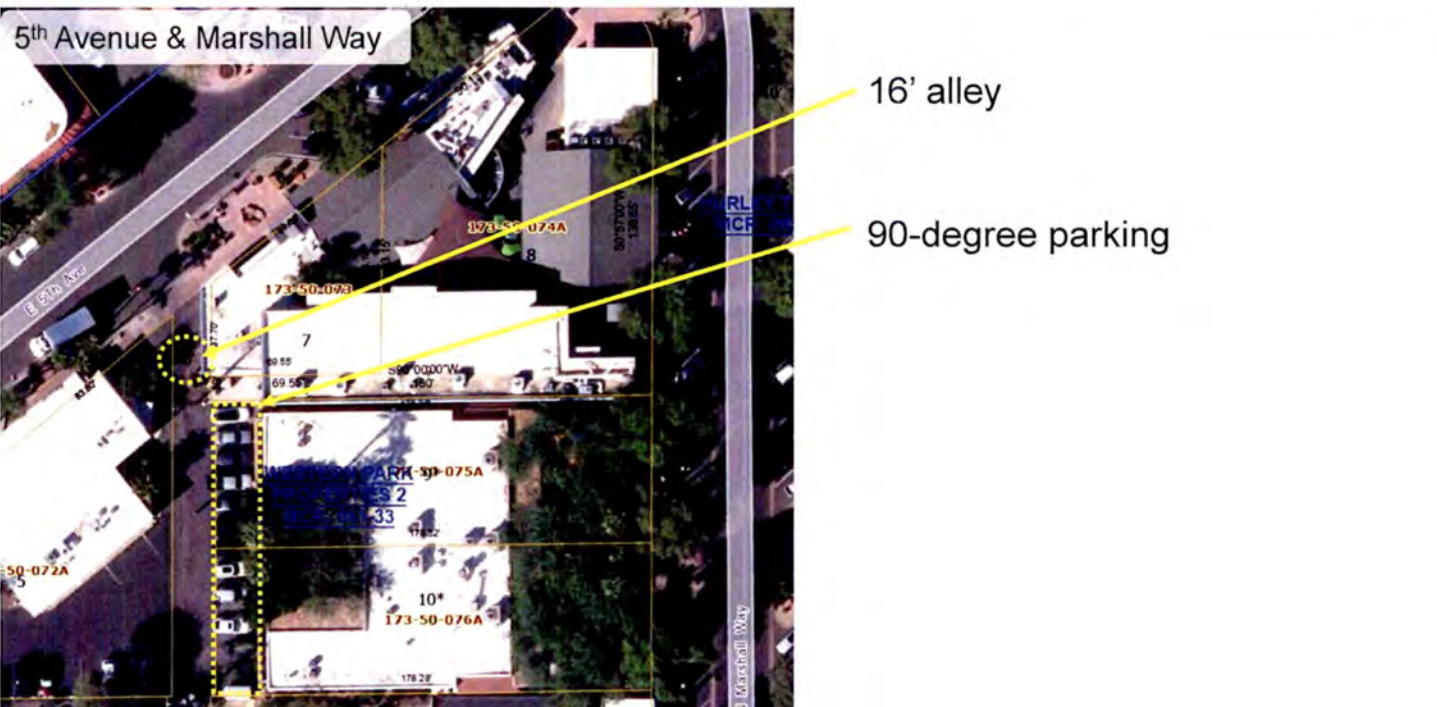


CIRCULATION

Section 9.106.C:

- c. Nonresidential uses and residential uses with more than four (4) units: parking areas for (1) industrial, commercial, and nonresidential uses, and (2) residential uses with more than four (4) units shall meet the following standards:
- i. The parking lot shall be designed so that vehicles exiting therefrom will not be required to back out across any sidewalk or street.
 - ii. Except as permitted in Section 9.106.C.1.c.ii.(1). All required on-site parking spaces shall be accessed directly from a drive aisle, alley or driveway. All on-site parking facilities shall be provided with appropriate means of vehicular access to a public street.
 - (1) Residential parking space may be provided in a two (2) parking space tandem configuration if the tandem spaces are allocated to the same residential dwelling. Tandem parking spaces shall be accessed directly from a drive aisle, alley or driveway.

NEARBY ALLEY CONDITIONS



NEARBY ALLEY CONDITIONS



16' alley (8' to the centerline)

90-degree parking

NEARBY ALLEY CONDITIONS

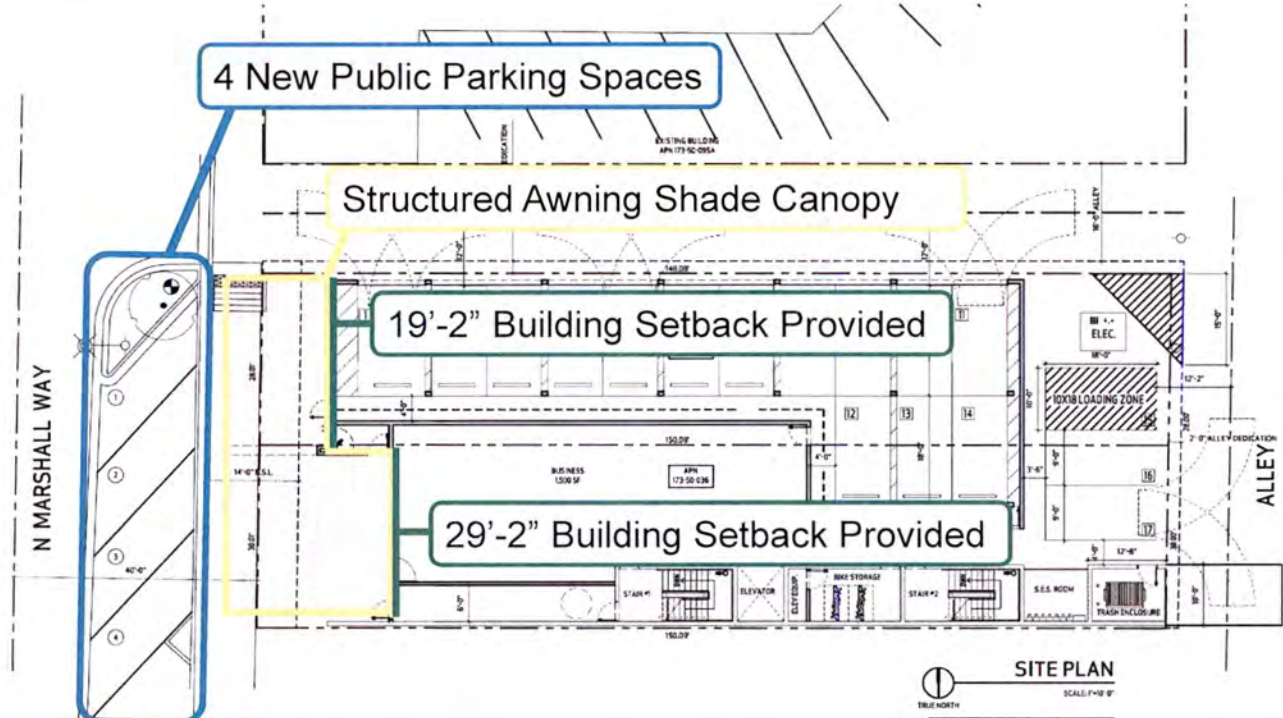


Substandard 8' alley

Substandard angled parking

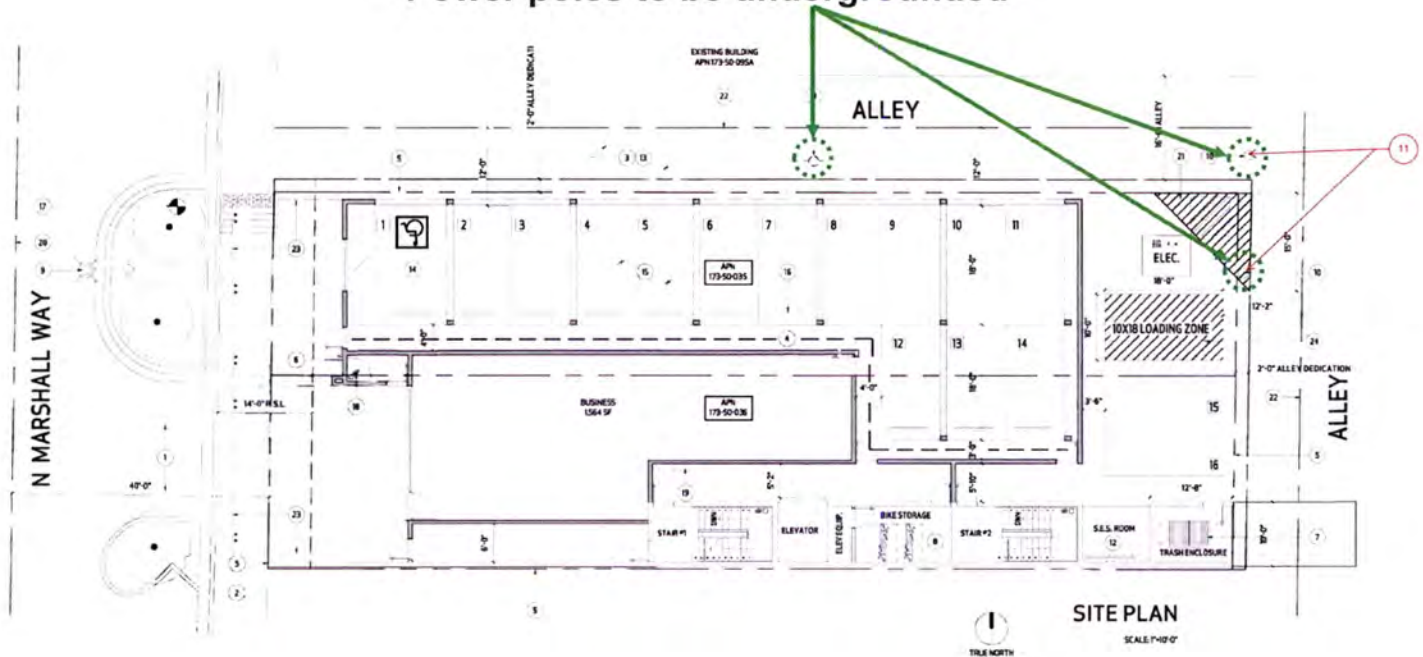
Angled parking

CURRENT PROPOSAL



CURRENT PROPOSAL

Power poles to be underground



CURRENT PROPOSAL



PRIOR APPROVAL

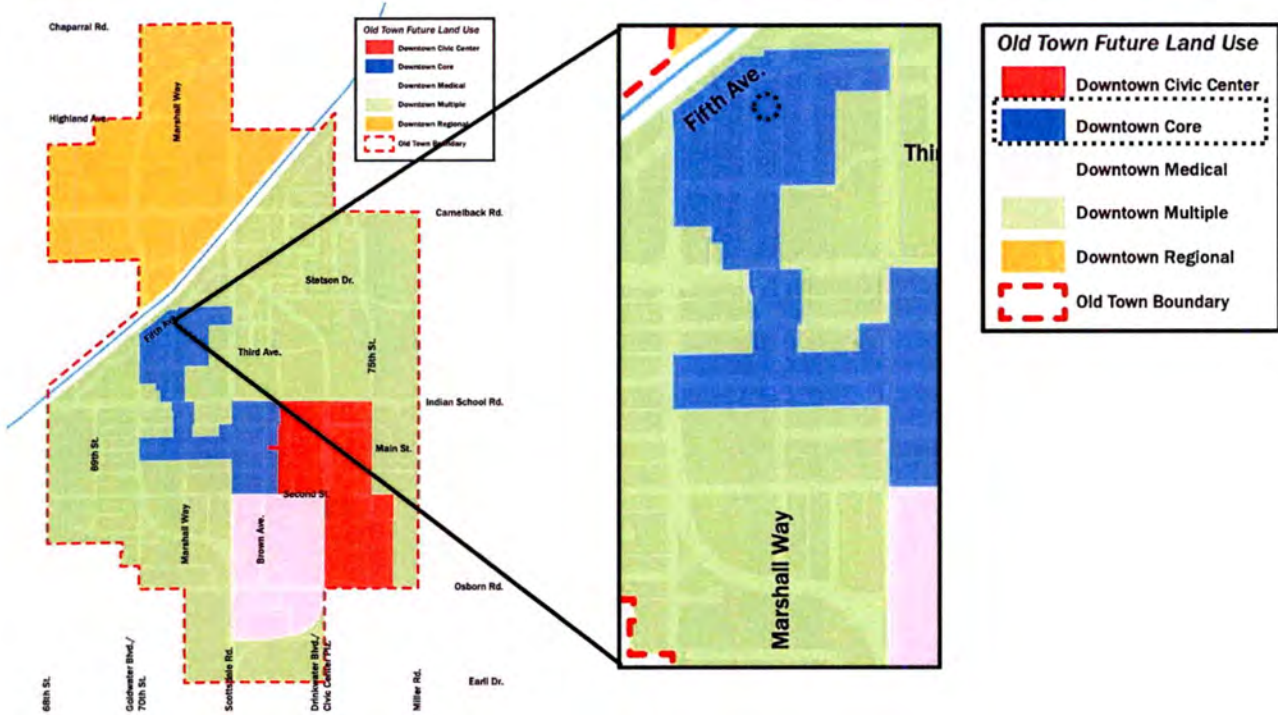




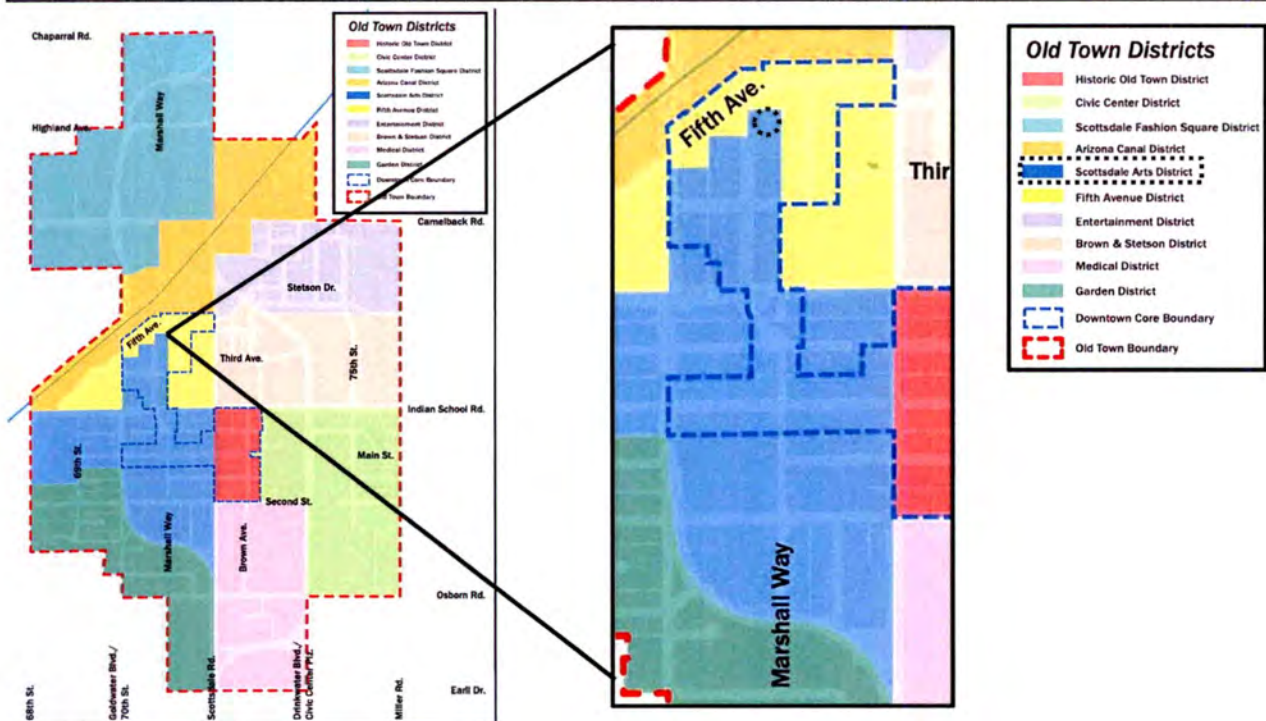
46-DR-2022#2
MARSHALL LIVING

Scottsdale City Council
February 18, 2025

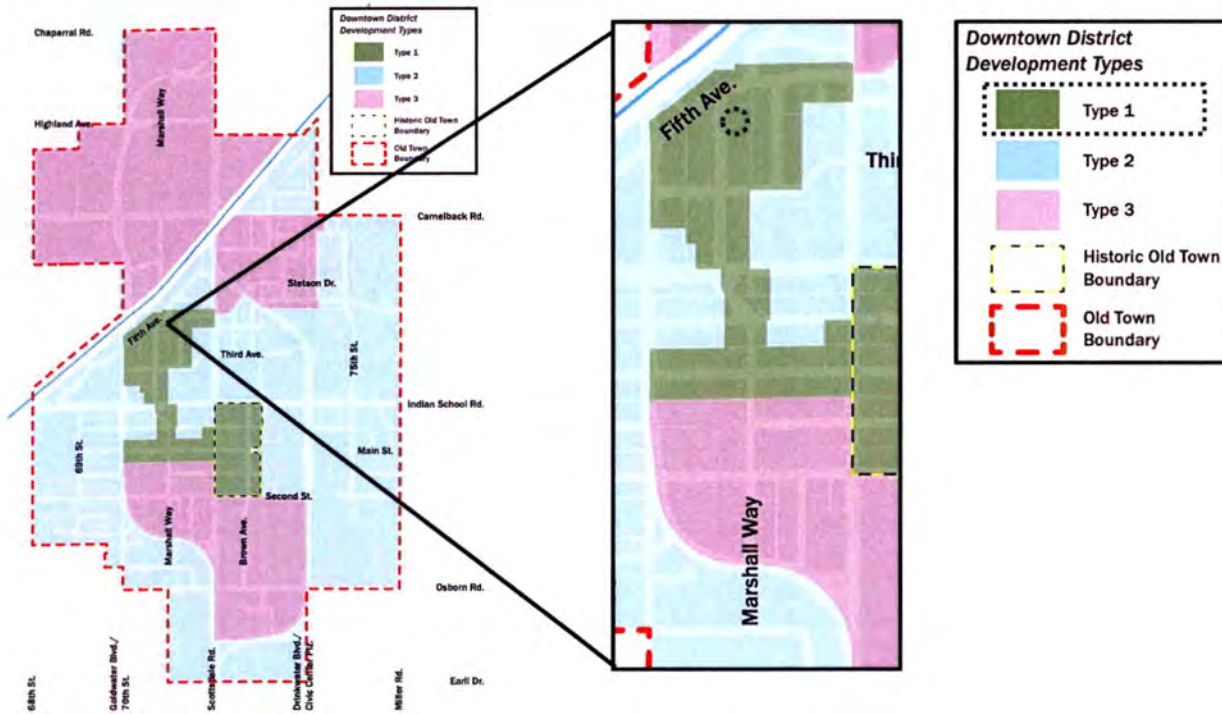
OLD TOWN CHARACTER AREA PLAN



OLD TOWN CHARACTER AREA PLAN



OLD TOWN CHARACTER AREA PLAN



OLD TOWN CHARACTER AREA PLAN



GOAL LU 1

MAINTAIN OLD TOWN AS THE COMMERCIAL, CULTURAL, CIVIC, AND SYMBOLIC CENTER OF THE COMMUNITY, THAT SUPPORTS THE NEEDS OF ITS RESIDENTS, BUSINESSES, AND VISITORS.

• Policy LU 1.1

As a General Plan designated Mixed-Use Neighborhood, Old Town should offer access to multiple modes of transportation and major regional destinations, accommodate higher density housing combined with complementary office and retail uses, in vertical mixed-use structures, with a focus on pedestrian-scale architectural design at the ground level.

• Policy LU 1.2

As a General Plan-designated Growth Area, Old Town should accommodate future growth, new development, and redevelopment, with increased focus on enhanced transportation and infrastructure coordination.

OLD TOWN CHARACTER AREA PLAN



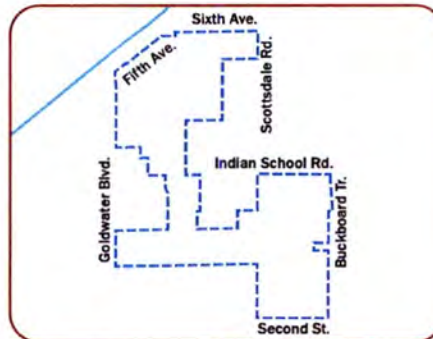
GOAL LU 2

ENCOURAGE THE DEVELOPMENT OF OLD TOWN AS A COLLECTION OF MIXED LAND USES AND DISTRICTS.

- **Policy LU 2.1**

Encourage new development, redevelopment, and infill projects to enhance the Downtown Core as a specialty retail and regional tourist destination. The Downtown Core is comprised of the lowest intensity of development (Type 1). The small lot development pattern and active ground level land uses in the Downtown Core are some of the primary elements that give Old Town its most identifiable character.

New development and redevelopment should transition in scale, height, and intensity away from the Downtown Core (Type 1).



Downtown Core Map

OLD TOWN CHARACTER AREA PLAN



GOAL CD 4

CREATE A DYNAMIC AND CONNECTED WALKABLE DOWNTOWN THROUGH URBAN AND ARCHITECTURAL DESIGN.

- **Policy CD 4.2**

Retain and expand the tradition of covered walkways throughout the Downtown Core (Type 1). Encourage the use of covered walkways, cantilevered awnings, and tree canopies in all other districts (Type 2, Type 2.5, and Type 3).

OLD TOWN CHARACTER AREA PLAN



GOAL M 3

MAINTAIN A CONVENIENT AND ADEQUATE PARKING SUPPLY OLD TOWN.

- **Policy M 3.2**

Create new or adjust existing parking requirements to ensure continued downtown revitalization and investment, as technologies and private vehicle user preferences evolve, while ensuring that all new development can address its parking requirements.

- **Policy M 3.4**

Create new public parking supply through public/private partnerships to maintain free public parking downtown.

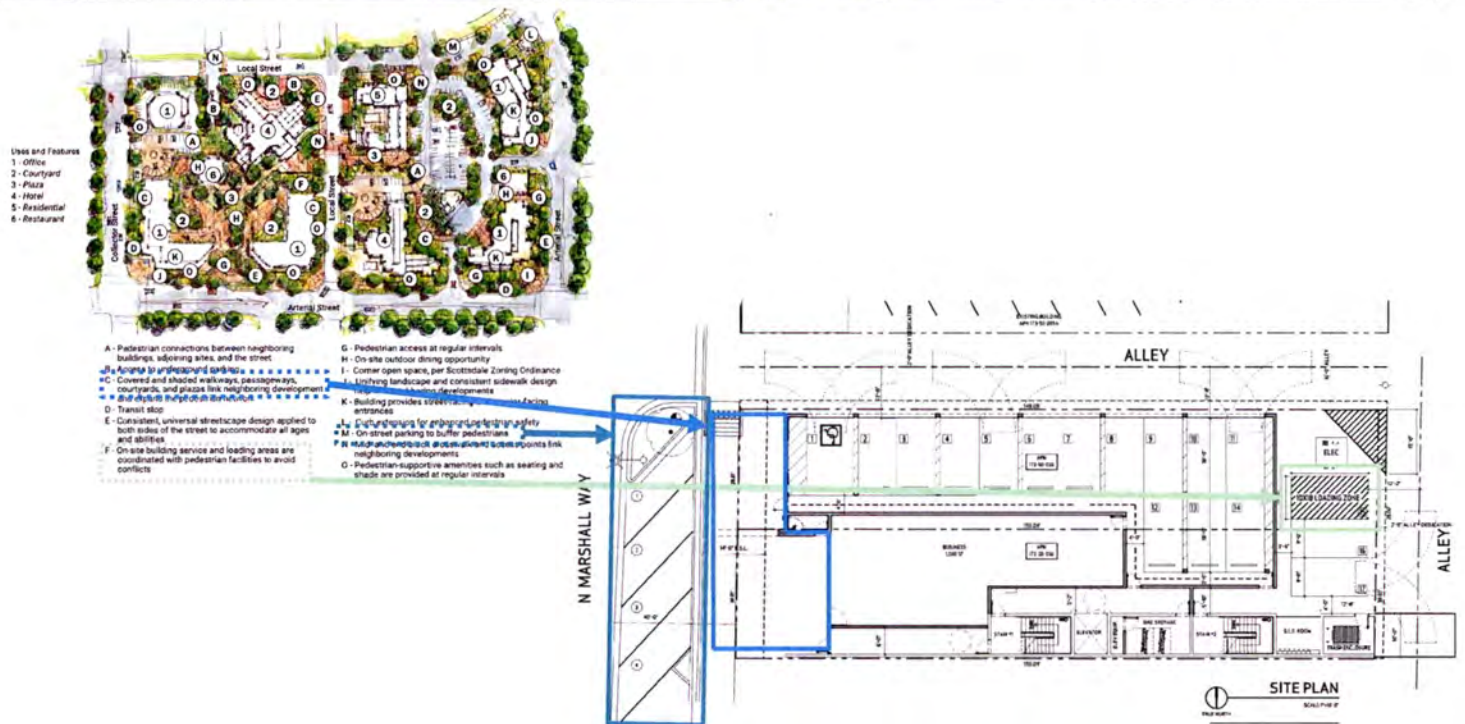
OLD TOWN URBAN DESIGN & ARCHITECTURAL GUIDELINES



ENHANCE THE PEDESTRIAN ENVIRONMENT

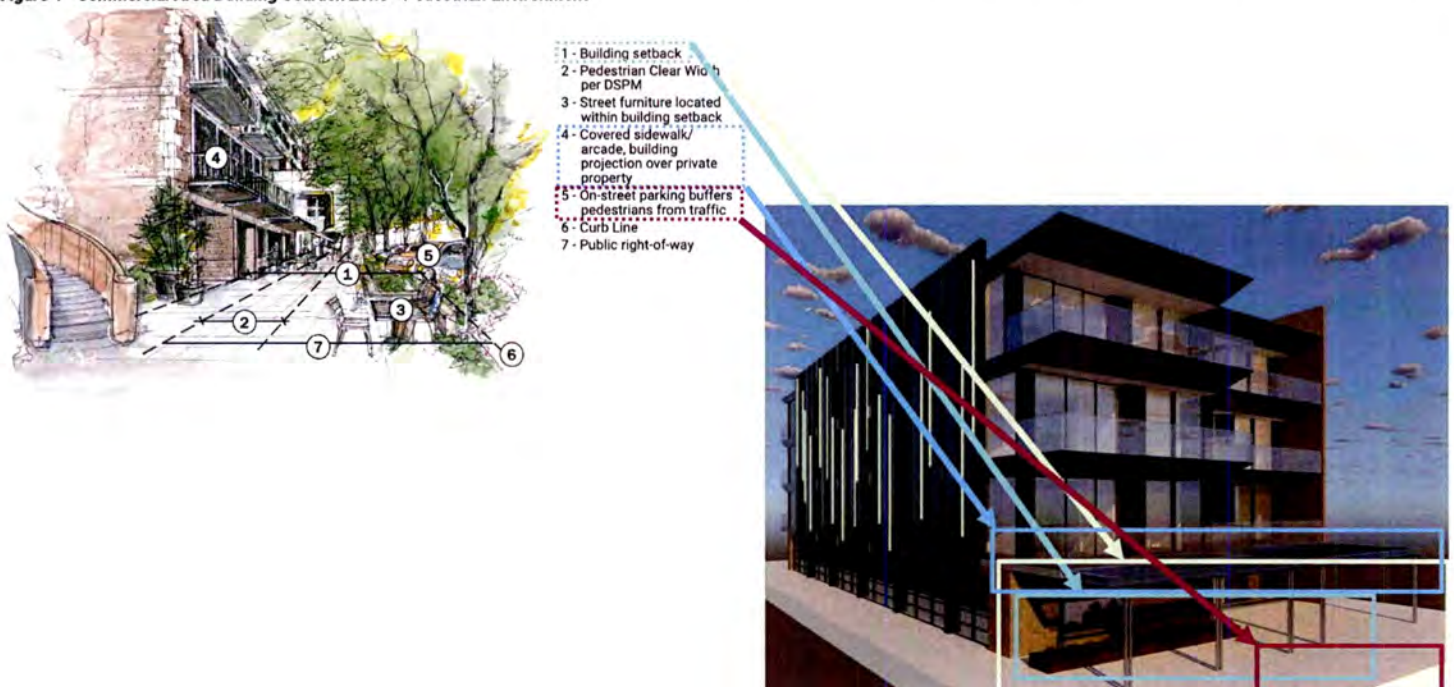
1. Create an interconnected, walkable downtown.
(Refer to the Old Town Scottsdale Character Area Pedestrian Connectivity Map, Section 5.3006 of the Scottsdale Zoning Ordinance, the Design Standards and Policy Manual, and the Americans with Disabilities Act)
- 1.2 Expand the pedestrian network throughout Old Town by incorporating pedestrian links to neighboring developments through the use of covered or shaded walkways, passageways, courtyards, and plazas.
- 1.5 Coordinate the design of pedestrian, auto, parking, and service areas to minimize pedestrian interruption and pedestrian-vehicular conflicts.

OLD TOWN URBAN DESIGN & ARCHITECTURAL GUIDELINES



OLD TOWN URBAN DESIGN & ARCHITECTURAL GUIDELINES

Figure 4 - Commercial Area Building Setback Zone - Pedestrian Environment



CURRENT PROPOSAL



46-DR-2022#2
MARSHALL LIVING

Scottsdale City Council
February 18, 2025

FRIDAY: DECEMBER 27th

CARS - 81

-1

TRUCKS - 9

PEDESTRIANS - 65

Time

Alley E ←

→ W

Marshall Way

10:20 am : garbage truck

10:40 am : Pedestrians

10:54 am : 2 cars ←

10:59 am : 2 cars ← →

11:04 am : 1 car ←

11:13 am : Pedestrians

11:16 am : 1 car ↗

11:23 am : Pedestrians

11:26 am : Pedestrians

11:27 am : Pedestrians

11:29 am : 1 car →

11:34 am : 1 car <

11:37 am : 1 car ←

11:44 am : 1 car → 3 Pedestrians

11:45 am : 1 car ↗ 3 Pedestrians

11:46 am : 1 car ←

11:48 am : 2 cars →

11:50 am : UPS truck ↗

11:50 am : Car doing drop off/delivery

11:52 am : 1 car →

11:54 am : Pedestrians

11:55 am : Pedestrians

11:58 am : Pedestrians 3 work truck/dems

12:01 pm : 1 car ←

12:05 pm : 2 cars 3 Pedestrians 3 utility truck ← →

12:13 pm : 1 car →

12:14 am : Pedestrians

TIME

THURSDAY, DECEMBER 4TH

-24

12:23 pm: pedestrian
12:26 pm: pedestrian & employee using
12:28 pm: 1 car ←
12:33 pm: 1 car →
12:35 pm: 1 car →
12:37 pm: pedestrian
12:38 pm: pedestrian
12:46 pm: 1 car ↑
12:47 pm: 1 car ↑ & pedestrian
12:52 pm: 1 car → & pedestrian
12:57 pm: pedestrian
12:59 pm: pedestrian
1:01 pm: 2 cars →
1:04 pm: pedestrian & 2 cars ←
1:05 pm: pedestrian
1:06 pm: 2 car →
1:07 pm: pedestrian & 1 car →
1:11 pm: pedestrian
1:13 pm: 1 car ← pedestrian
1:14 pm: 1 car →
1:15 pm: 1 car →
1:17 pm: 1 car →
1:19 pm: 1 car ←
1:20 pm: pedestrian
1:22 pm: pedestrian
1:23 pm: 1 car → & pedestrian
1:29 pm: pedestrian
1:31 pm: 1 car parked
1:34 pm: pedestrian
1:37 pm: pedestrian
1:42 pm: 1 car → & 1 car parked
1:43 pm: pedestrian
1:45 pm: pedestrian
1:48 pm: pedestrian
1:51 pm: 1 car →
1:58 pm: 1 car →

1:59 pm: 2 cars → ↑
2:05 pm: 1 car →
2:06 pm: pedestrian
2:07 pm: 2 car → ↑
2:08 pm: pedestrian
2:10 pm: employee
use trash
2:12 pm: pedestrian
2:15 pm: pedestrian
2:16 pm: pedestrian
2:18 pm: employee
take out trash & ped
2:20 pm: 1 car → & ped
2:21 pm: unpowered

Time

2:22pm: pedestrian & 1 car →
 2:23pm: pedestrian
 2:24pm: 1 car parked
 2:26pm: employee use trash
 2:27pm: biker & pedestrian
 2:28pm: Amazon truck delivery
 2:29pm: 1 car ←
 2:30pm: 2 cars ←←
 2:31pm: pedestrian
 2:33pm: 1 car parked
 2:34pm: FedEx & pedestrians
 2:37pm: pedestrian
 2:39pm: 2 car → 1 car parked
 2:40pm: pedestrian
 2:43pm: 1 car → & pedestrian
 2:45pm: pedestrian
 2:47pm: 1 car ← & 1 semi & pedestrians
 2:50pm: 1 car ←
 2:51pm: 1 car →
 2:52pm: 1 car →
 2:55pm: pedestrian
 2:56pm: 1 car → & pedestrian
 2:59pm: 1 car →
 3:02pm: pedestrian
 3:03pm: 1 car ↑
 3:06pm: pedestrian
 3:07pm: 1 car → pedestrian 1 car ←
 3:09pm: 1 car parked
 3:13pm: 1 car
 3:15pm: 1 car ←

3:19pm: 1 car ←
 3:23pm: 2 cars ← →
 & pedestrian
 3:27pm: pedestrian &
 1 car →
 3:29pm: 3 cars → ↑
 3:30pm: 1 car ←
 3:32pm: 1 car ←
 3:35pm: pedestrian
 & 1 car ↑
 3:37pm: pedestrian
 3:46pm: pedestrian
 3:48pm: pedestrian
 3:50pm: pedestrian
 3:53pm: 1 car ←
 3:56pm: pedestrian
 4:01pm: USPS truck

Monday, December 30th

TOTALS =

CARS - 75

TRUCKS - 15

PEDESTRIANS - 97

CARS: 33

TRUCKS: 4

PEDESTRIANS: 39

Time

0:32 am - 1 car 3 pedestrians

0:36 am - 1 car

0:37 am - pedestrians

0:42 am - pedestrians

0:43 am - 1 car 3 pedestrians

0:47 am - 1 car

0:48 am - pedestrians

0:49 am - pedestrians

0:52 am - pedestrians

0:53 am - pedestrians 1 car

0:54 am - 1 car

0:56 am - pedestrians

0:58 am - 1 car 3 pedestrians

1:02 am - pedestrians

1:03 am - 1 car

1:04 am - 1 car 3 pedestrians

1:05 am - pedestrians 1 car

1:06 am - pedestrians

1:10 am - 1 car

1:16 am - pedestrians

1:19 am - pedestrians

1:25 am - 1 car

1:27 am - pedestrians

1:32 am - pedestrians

1:35 am - pedestrians

1:37 am - pedestrians

1:38 am - 1 car

1:41 am - pedestrians

1:43 am - 1 car 3 pedestrians

1:45 am - 1 car

1:48 am - 1 car

1:49 am - work truck (w/bleed)

1:50 am - pedestrians

Time

TIME

ITEM 15

11:51 am - pedestrians

11:52 am - pedestrians

11:53 am - 1 car

11:55 am - 1 car

11:58 am - pedestrians

12:02 pm - pedestrians

12:05 pm - 1 car

12:08 pm - pedestrians

12:11 pm - 1 car

12:14 pm - pedestrians

12:16 pm - 1 car

12:23 pm - Fedex truck

12:33 pm - pedestrians

12:37 pm - 1 car

12:39 pm - pedestrians

12:40 pm - pedestrians

12:41 pm - ~~car~~ 3 cars

12:44 pm - 1 car

12:45 pm - pedestrians

12:46 pm - pedestrians

12:48 pm - work truck

12:49 pm - 1 car 3 pedestrians

12:50 pm - 3 cars

12:52 pm - pedestrians

12:53 pm - employee badge

12:54 pm - 1 car

12:55 pm - 1 car 3 pedestrians

12:58 pm - 1 car

12:59 pm - pedestrians

Car: 30
Trucks: 8
Pedestrians: 40

Monday, December 30th

Time

1:03 pm - pedestrians
1:12 pm - pedestrians & 1 car ←
1:13 pm - 1 car →
1:14 pm - pedestrians
1:15 pm - 1 car → 3 pedestrians
1:16 pm - work truck
1:19 pm - pedestrians
1:20 pm - 2 cars ↔ 3 pedestrians
1:22 pm - pedestrians & 1 car →
1:23 pm - work truck
1:26 pm - pedestrians
1:29 pm - 1 car →
1:34 pm - 2 cars ↔
1:38 pm - work truck →
1:39 pm - 1 car → 3 pedestrians
1:40 pm - 1 car ←
1:41 pm - work truck (UPS) ←
1:42 pm - pedestrians
1:44 pm - pedestrians
1:48 pm - pedestrians
1:49 pm - pedestrians
1:50 pm - UPS truck →
1:51 pm - pedestrians
1:52 pm - 2 cars →
1:55 pm - work truck & pedestrians
1:57 pm - work truck & pedestrians
2:02 pm - 1 car ←
2:03 pm - work truck & pedestrians
2:05 pm - 1 car →
2:08 pm - pedestrians
2:11 pm - pedestrians & 1 car →

Time

2:11 pm - 1 car → 3 pedestrians
2:13 pm - pedestrians
2:16 pm - 1 car →
2:18 pm - 1 car →
2:20 pm - UPS ← 3 pedestrians
2:25 pm - pedestrians
2:26 pm - 1 car ←
2:27 pm - 2 cars ↔ → 3 pedestrians
2:29 pm - pedestrians
2:30 pm - UPS 3 pedestrians
2:31 pm - 1 car → 3 pedestrians
2:32 pm - pedestrians
2:34 pm - pedestrians
2:35 pm - pedestrians
2:36 pm - 1 car →
2:37 pm - 1 car → 3 pedestrians
2:38 pm - pedestrians
2:39 pm - 1 car →
2:40 pm - pedestrians
2:44 pm - 1 car →
2:49 pm - 1 car ←
2:48 pm - pedestrians
2:49 pm - pedestrians
2:52 pm - pedestrians & 1 car ←
2:53 pm - pedestrians
2:55 pm - pedestrians
2:56 pm - 2 cars → →
2:58 pm - 1 car →
3:00 pm - 1 car → 3 pedestrians
3:02 pm - pedestrians

Monday, December 30th

Cars: 14
Trucks: 3
Pedestrians: 18

- 3

time

3:04 pm - 1 car →
3:06 pm - pedestrian
3:10 pm - pedestrian
3:12 pm - pedestrian & 1 car →
3:15 pm - 2 cars →
3:17 pm - pedestrian
3:18 pm - 1 car →
3:19 pm - employee usage
3:20 pm - pedestrian
3:22 pm - work truck
3:23 pm - employee usage
3:25 pm - 1 car & 3 pedestrians
3:28 pm - Amazon truck →
3:30 pm - pedestrian
3:31 pm - pedestrian
3:33 pm - pedestrian
3:36 pm - 1 car → 3 pedestrians
3:38 pm - 1 car →
3:40 pm - tour bus ← & 1 car →
3:47 pm - 1 car → 3 pedestrians
3:49 pm - pedestrian
3:51 pm - 1 car →
3:54 pm - pedestrian & USPS truck
3:57 pm - pedestrian
4:00 pm - pedestrian
4:04 pm - pedestrian
4:06 pm - pedestrian
4:12 pm - 1 car →

Quarterly Financial Update General Fund FY2024/25 Quarter 2



- *City Treasurer's Office*
- *City Council Meeting February 18, 2025*

1

Primary Focus of Quarterly Financial Updates

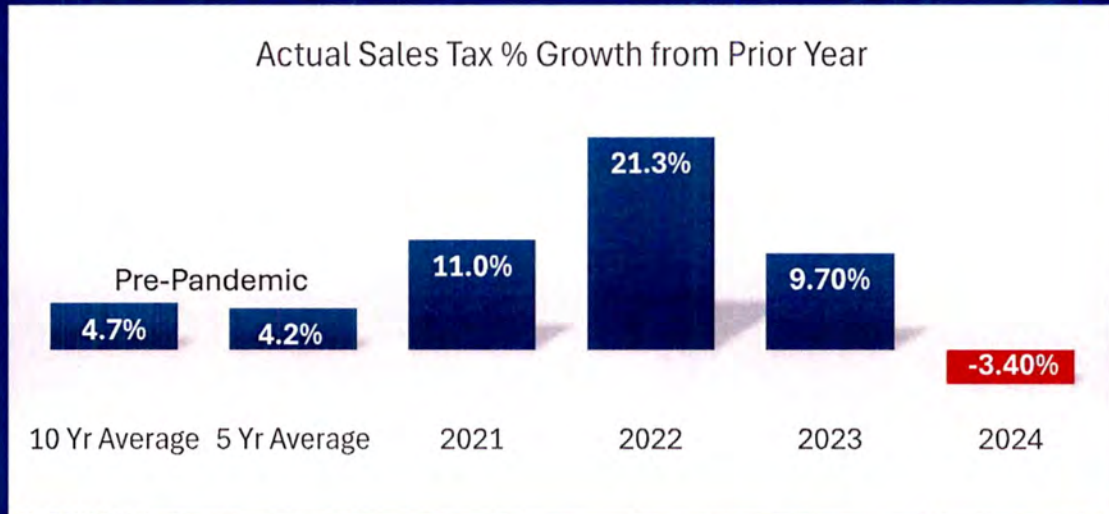
Highlight General Fund Results to Date

- Revenue Collections to Date
- Budget to Actual Variances



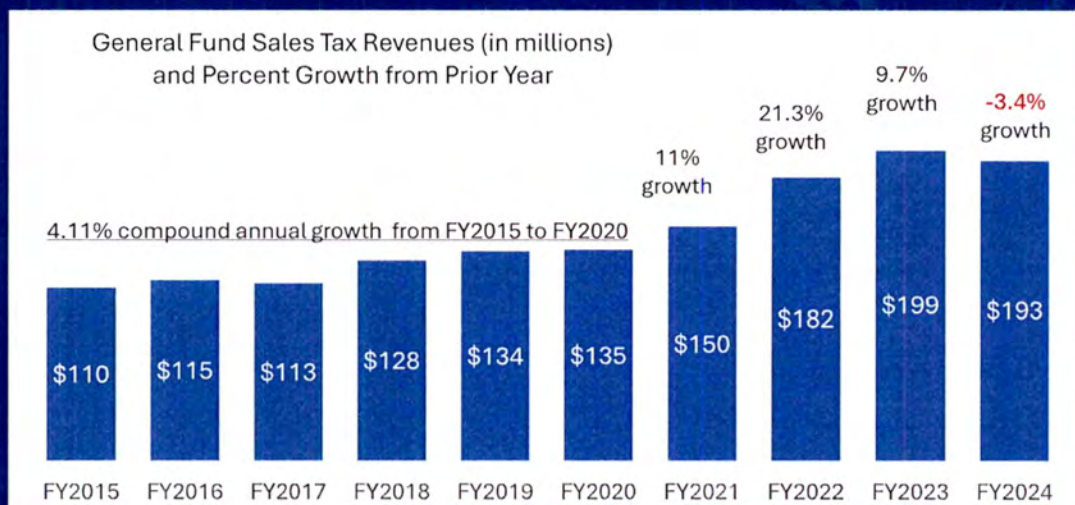
2

Significant Sales Tax Fluctuations in Last 4 Years



3

General Fund Sales Tax Revenues and Y-O-Y % Growth



4

Sales Tax Revenues To-Date Reflect On-going Growth

- Budget assumes no growth in sales tax for FY25
 - negative year-over-year growth in FY24
 - economic forecasts of slow down in consumer spending
- Consumer spending to date have outpaced expectations due to continued job growth and high wages



FY2024/25 YTD Q2 (Jul 2024– Dec 2024)

Total General Fund Revenues are 2% Above Budget:

- Sales tax revenue growth offset by reduction in property tax collections

Total General Fund Expenditures are Within Budget with 3% Positive Variance:

- Salary and vacancy savings
- Timing of expenditures

General Fund 1.1% Sales Tax

General Fund Local Sales Tax (1.1%) - YTD December 2024

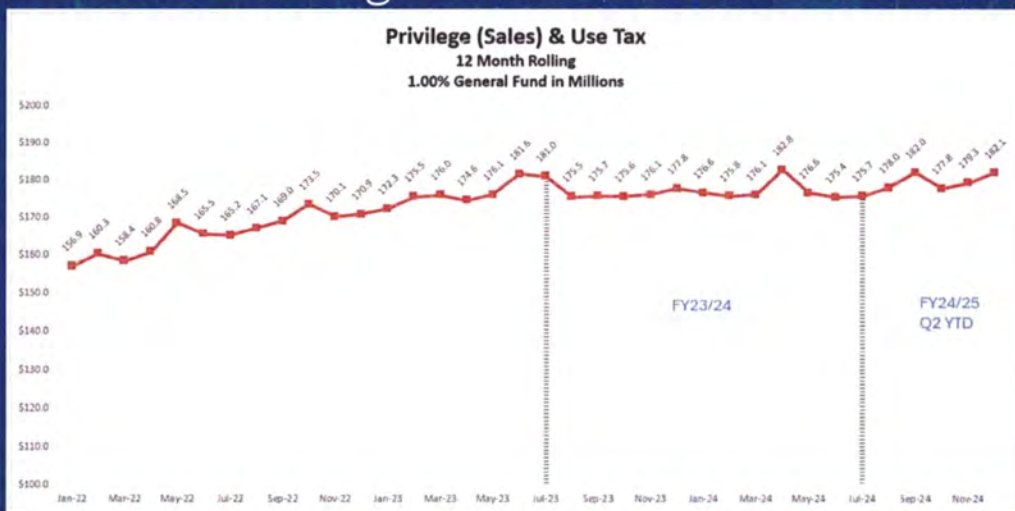
(in millions)	FY24 Actuals	FY25 Actuals	% Change from PY	FY25 Budget	Budget Variance		FY25 Forecast
Retail	\$25.8	\$29.0	13%	\$24.8	\$4.3	17%	\$52.5
Rental	\$12.6	\$12.5	-1%	\$11.9	\$0.6	5%	\$20.8
Automotive	\$10.9	\$11.9	10%	\$10.8	\$1.1	10%	\$21.7
Construction	\$10.3	\$10.8	5%	\$10.0	\$0.8	8%	\$19.1
Dining/Entertainment	\$8.4	\$8.4	-	\$7.9	\$0.5	7%	\$17.6
Food Stores	\$4.9	\$5.2	7%	\$5.9	(\$0.6)	-11%	\$11.6
Hotel/Motel	\$4.4	\$4.6	6%	\$4.1	\$0.5	12%	\$10.7
Other	\$14.5	\$16.2	12%	\$15.5	\$0.7	5%	\$29.0
Total	\$91.6	\$98.7	8%	\$90.9	\$7.9	9%	\$183.0



\$ in millions/ rounding differences and blank lines may occur.

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12-month Rolling Local Sales Tax Revenue



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General Fund Sources (in millions) – YTD Quarter 2

Total General Fund Revenues - YTD December 2024

(in millions)	FY24 Actuals	FY25 Actuals	% Change from PY	FY25 Budget	Budget Variance	Budget Variance %	FY25 Forecast
Local Sales Tax	\$91.6	\$98.7	8%	\$90.9	\$7.9	9%	\$183.0
State Shared	\$56.3	\$49.9	-11%	\$49.9	-	-	\$101.3
Charges for Services	\$11.5	\$9.7	-15%	\$7.0	\$2.7	38%	\$17.2
Other	\$55.6	\$59.0	6%	\$65.7	(\$6.6)	-10%	\$122.4
Total	\$215.0	\$217.4	1%	\$213.5	\$3.9	2%	\$423.9



\$ in millions/ rounding differences and blank lines may occur.

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General Fund Uses (in millions) –YTD Quarter 2

General Fund Uses - YTD December 2024

(in millions)	FY24 Actuals	FY25 Actual	% Change from PY	FY25 Budget	Budget Variance	Budget Variance %	FY25 Forecast
Personnel Costs	\$122.3	\$134.0	10%	\$139.8	\$5.8	4%	\$274.9
Commodities/Contracts	\$48.0	\$61.7	28%	\$62.2	\$0.5	1%	\$102.4
Transfers Out	\$53.7	\$0.0	-100%	\$0.0	-	-	\$61.6
Other	\$1.0	\$0.8	-21%	\$1.1	\$0.4	32%	\$1.9
Total	\$225.0	\$196.5	-13%	\$203.2	\$6.7	3%	\$440.8



\$ in millions/ rounding differences and blank lines may occur.

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General Fund Division Uses (in millions) – YTD Quarter2

General Fund Divisions

(in millions)	FY24 Actuals	FY25 Actuals	FY25 Budget	Budget Variance	Budget Variance %
Mayor/Council/Charter Officers	\$14.7	\$16.9	\$18.2	\$1.3	7%
Administrative Services	\$14.6	\$15.6	\$15.0	(\$0.6)	-4%
Comm & Ec Dev	\$13.2	\$14.5	\$14.7	\$0.2	1%
Community Services	\$23.5	\$27.1	\$27.2	\$0.0	0%
Public Safety - Fire	\$32.1	\$38.7	\$40.9	\$2.2	5%
Public Safety - Police	\$61.5	\$71.0	\$73.1	\$2.1	3%
Public Works	\$11.7	\$12.6	\$13.7	\$1.1	8%
Total	\$171.3	\$196.5	\$202.7	\$6.2	3%

\$ in millions/ rounding differences and blank lines may occur.

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Questions?

February 2025 Project Budget Overview

WORK STUDY SESSION



Project	Total Project Budget	Funds Spent	Funds Committed	Remaining Budget	Funding Sources
				(in millions)	
Carefree Highway	21.5	1.7	0.5	19.3	Transportation Sales Tax 0.1% & ALCP Regional Sales Tax
Fire Station 612	13.7	6.2	6.3	1.1	Bond 2019 & General Fund
Arsenic Treatment Facility 115	9.2	4.7	0.1	4.4	Water Rates
WestWorld Horse Barns	8.7	6.8	1.8	0.1	Bond 2019, General Fund & Tourism Funds
Scottsdale Stadium Improvements	11.4	7.1	4.1	0.2	General Fund, Tourism Funds & Stadium Concessionaire Fund
Ashler Hills Park	10.9	8.3	1.7	0.9	Bond 2019 & General Fund
Chaparral Road Underpass	5.0	3.8	1.0	0.2	Transportation Sales Tax 0.2% & Grant