

**SCOTTSDALE CITY COUNCIL
SPECIAL MEETING (BUDGET) MINUTES
TUESDAY, JUNE 10, 2025**



**CITY HALL KIVA
3939 N. DRINKWATER BOULEVARD
SCOTTSDALE, AZ 85251**

CALL TO ORDER

Mayor Lisa Borowsky called to order a Special Meeting (Budget) of the Scottsdale City Council at 6:35 P.M. on Tuesday, June 10, 2025 in the City Hall Kiva Forum.

ROLL CALL

Present: Mayor Lisa Borowsky; Vice Mayor Jan Dubauskas; and Councilmembers Barry Graham, Adam Kwasman, Kathy Littlefield, Maryann McAllen, and Solange Whitehead

Also Present: City Manager Greg Caton, City Attorney Sherry Scott, City Treasurer Sonia Andrews, Acting City Auditor Lai Cluff, and City Clerk Ben Lane

1. Final Adoption of Fiscal Year (FY) 2025/26 Budget Estimates, Five-Year Capital Improvement Plan, and FY 2025/26 Job Classification Plan and Pay Table

Requests:

1. Adopt **Ordinance No. 4670** setting the final budget estimates for the FY 2025/26 Budget as tentatively approved on May 20, 2025; adopting the final FY 2025/26 Job Classification Plan and Job Classification Pay Table in conformity with Scottsdale Revised Code Sections 14-20 through 14-24; and authorizing or approving, as applicable, certain salary adjustments included in the Final Budget for City employees and Charter Officers and setting the salaries of the Presiding Judge and Associate Judges.
2. Adopt **Ordinance No. 4671** approving the Capital Improvement Plan for the period beginning July 1, 2025 and ending June 30, 2030.

Presenter(s): Sonia Andrews, City Treasurer

Staff Contact(s): Scott Selin, Budget Department Director, 480-312-2603,
sselin@scottsdaleaz.gov

NOTE: Mayor Borowsky requested that Special Meeting Item SP1 [Final Adoption of Fiscal Year (FY) 25/26 Budget Estimates, Five-Year Capital Improvement Plan, and FY 2025/26 Job Classification Plan and Pay Table] be called to order before reconvening the Regular Meeting to consider Agenda Item 25A [Independent Ethics Panel's Report of Findings of Fact and Conclusions of Law].

NOTE: MINUTES OF CITY COUNCIL MEETINGS AND WORK STUDY SESSIONS ARE PREPARED IN ACCORDANCE WITH THE PROVISIONS OF ARIZONA REVISED STATUTES. THESE MINUTES ARE INTENDED TO BE AN ACCURATE REFLECTION OF ACTION TAKEN AND DIRECTION GIVEN BY THE CITY COUNCIL AND ARE NOT VERBATIM TRANSCRIPTS. DIGITAL RECORDINGS AND CLOSED CAPTION TRANSCRIPTS OF SCOTTSDALE CITY COUNCIL MEETINGS ARE AVAILABLE ONLINE AND ARE ON FILE IN THE CITY CLERK'S OFFICE.

Budget Department Director Scott Selin gave a PowerPoint presentation (attached) on the proposed Final Adoption of Fiscal Year (FY) 2025/26 Budget Estimates, Five-Year Capital Improvement Plan, and FY 2025/26 Job Classification Plan and Pay Table.

PUBLIC COMMENT – ITEM SP1

There was no public comment on this item.

MOTION NO 1. AND VOTE – ITEM SP1

Councilwoman Whitehead made a motion to:

1. Adopt Ordinance No. 4670 setting the final budget estimates for the FY 2025/26 Budget as tentatively approved on May 20, 2025; adopting the final FY 2025/26 Job Classification Plan and Job Classification Pay Table in conformity with Scottsdale Revised Code Sections 14-20 through 14-24; and authorizing or approving, as applicable, certain salary adjustments included in the Final Budget for City employees and Charter Officers and setting the salaries of the Presiding Judge and Associate Judges with an amendment to the pay classification plan that no unsworn positions be increased by more than two grades without returning to Council for a separate approval that includes information and justification for the requested changes.
2. Adopt Ordinance No. 4671 approving the Capital Improvement Plan for the period beginning July 1, 2025 and ending June 30, 2030.

Councilwoman McAllen seconded the motion, which failed 3/4, with Mayor Borowsky and Councilmembers McAllen and Whitehead voting in the affirmative and Vice Mayor Dubauskas and Councilmembers Graham, Kwasman, and Littlefield dissenting.

MOTION NO 2. – ITEM SP1

Councilwoman Littlefield made a motion adopt Ordinance No. 4670 with the following amendments:

- 1) Remove the vacant Executive Assistant position from the Mayor's Office budget
- 2) Remove one vacant Management Associate position from the City Clerk's Office Budget and also adopt Ordinance No. 4671. Councilman Graham seconded the motion.

ALTERNATE MOTION AND VOTE – ITEM SP1

Councilwoman Whitehead made an alternate motion to adopt Ordinance No. 4670 and Ordinance No. 4671. Councilwoman McAllen seconded the motion, which failed 3/4 with Mayor Borowsky and Councilmembers McAllen and Whitehead voting in the affirmative and Vice Mayor Dubauskas and Councilmembers Graham, Kwasman, and Littlefield dissenting.

MOTION NO 2. AND VOTE – ITEM SP1

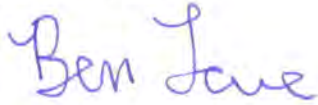
The Council then voted on Councilwoman Littlefield's motion, which carried 5/2, by roll call vote, with Vice Mayor Dubauskas and Councilmembers Graham, Kwasman, Littlefield, and Whitehead voting in the affirmative and Mayor Borowsky and Councilmember McAllen dissenting.

NOTE: A roll call vote was taken for this motion as the electronic voting equipment was not operational during this vote.

ADJOURNMENT

The City Council adjourned the Special Meeting at 7:23 p.m. and reconvened the Regular Meeting.

SUBMITTED BY:



Ben Lane, City Clerk

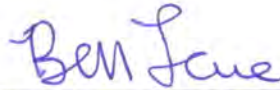
Officially approved by the City Council on August 25, 2025

CERTIFICATE

I hereby certify that the foregoing Minutes are a true and correct copy of the Minutes of the Special Meeting (Budget) of the City Council of Scottsdale, Arizona, held on the 10th day of June 2025.

I further certify that the meeting was duly called and held, and that a quorum was present.

DATED this 25th day of August 2025.



Ben Lane, City Clerk

FY 2025/26 Budget Final Adoption

June 10, 2025



1

ACTION

- **ADOPT ORDINANCE 4670**
setting the final budget estimates
for the FY 2025/26 Operating
Budget as tentatively approved on
May 20, 2025
- **ADOPT ORDINANCE 4671**
setting the five-year Capital
Improvement Plan as tentatively
approved on May 20, 2025



2