

**SCOTTSDALE CITY COUNCIL
REGULAR MEETING AND WORK STUDY SESSION MINUTES
TUESDAY, SEPTEMBER 30, 2025**



**CITY HALL KIVA
3939 N. DRINKWATER BOULEVARD
SCOTTSDALE, AZ 85251**

CALL TO ORDER

Mayor Lisa Borowsky called to order a Regular Meeting and Work Study Session of the Scottsdale City Council at 5:02 p.m. on Tuesday, September 30, 2025 in the City Hall Kiva Forum.

ROLL CALL

Mayor Borowsky asked City Clerk Ben Lane to conduct the roll call.

Present: Mayor Lisa Borowsky; Vice Mayor Jan Dubauskas; and Councilmembers Barry Graham, Adam Kwasman, Kathy Littlefield, Maryann McAllen, and Solange Whitehead

Also Present: City Manager Greg Caton, Interim City Attorney Luis Santaella, City Treasurer Sonia Andrews, Acting City Auditor Lai Cluff, and City Clerk Ben Lane

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Councilman Graham.

INVOCATION

Councilwoman Whitehead introduced Reverend Christopher Wurpts, with North Scottsdale United Methodist Church, to give the invocation.

MAYOR'S REPORT

Mayor Borowsky thanked Vice Mayor Jan Dubauskas for her service over the last 8 months as Vice Mayor and congratulated Councilman Adam Kwasman who will assume Vice Mayor duties starting tomorrow.

PUBLIC COMMENT

Steve Sutton, Scottsdale resident, presented a Citizen Petition regarding an Old Town parking garage study.

NOTE: MINUTES OF CITY COUNCIL MEETINGS AND WORK STUDY SESSIONS ARE PREPARED IN ACCORDANCE WITH THE PROVISIONS OF ARIZONA REVISED STATUTES. THESE MINUTES ARE INTENDED TO BE AN ACCURATE REFLECTION OF ACTION TAKEN AND DIRECTION GIVEN BY THE CITY COUNCIL AND ARE NOT VERBATIM TRANSCRIPTS. DIGITAL RECORDINGS AND CLOSED CAPTION TRANSCRIPTS OF SCOTTSDALE CITY COUNCIL MEETINGS ARE AVAILABLE ONLINE AND ARE ON FILE IN THE CITY CLERK'S OFFICE.

Dan Ishac, Scottsdale resident, discussed the assassination of Charlie Kirk and Council decorum.

Bryan Scott, Scottsdale resident, discussed event funding for the Scottsdale Bentley Polo Championship and its support of Ukraine.

Gail Golec, Scottsdale resident, presented a Citizen Petition relating to Axon and an assured water supply designation.

MINUTES

Request: Approve the following Council meeting minutes from July 2025:

- a. **Special Meeting Minutes of July 2, 2025**
- b. **Executive Session Minutes of June 17, 2025**
- c. **Regular Meeting and Work Study Session Minutes of July 2, 2025**

MOTION AND VOTE - MINUTES

Councilwoman McAllen made a motion to approve the Special Meeting Minutes of July 2, 2025; Executive Session Meeting Minutes of July 2, 2025; and the Regular Meeting and Work Study Session Minutes of July 2, 2025. Councilwoman Littlefield seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor Dubauskas; and Councilmembers Graham, Kwasman, Littlefield, McAllen, and Whitehead voting in the affirmative.

CONSENT AGENDA

1. **The Arden Scottsdale - ROW Abandonment (9-AB-2024)**

Request: Adopt **Resolution No. 13480** to abandon the southern 25-foot street right-of-way of E. Polk Street, located along the northern boundary of APNs 131-15-001S, 131-15-001F, and 131-15-001N with existing Multiple-Family (R-5) zoning.

Location: 7601 E. Polk Street

Staff Contact(s): Erin Perreault, Planning and Development Services Senior Director, 480-312-4210, eperreault@scottsdaleaz.gov

2. **Kunkel GLO Abandonment – 78th Street (1-AB-2025)**

Request: Adopt **Resolution No. 13481** to abandon the west eight (8) feet of the eastern 33-foot General Land Office Patent Easements (GLOPE) and the entire 33-foot GLOPE along the southern property boundary of the parcel with existing Single Family Residential Environmentally Sensitive Lands Foothills Overlay (R1-70 ESL FO) zoning.

Location: 26800 N. 78th Street

Staff Contact(s): Erin Perreault, Planning and Development Services Senior Director, 480-312-4210, eperreault@scottsdaleaz.gov

3. **Accessory Dwelling Unit (ADU) Text Amendment (4-TA-2024#2)**

Request: Adopt **Ordinance No. 4687** for the purpose of amending the City of Scottsdale Zoning Ordinance Request by the City of Scottsdale to amend the Zoning Ordinance (Ordinance No. 455), Article III., Section 3.100. (Definitions), and Article VII. Section 7.902. (Accessory Dwelling Units - Qualifications.), and any associated sections for the purpose of addressing recent State of Arizona legislation (House Bill 2928) related to accessory dwelling units.

Staff Contact(s): Erin Perreault, Planning and Development Services Senior Director, 480-312-4210, eperreault@scottsdaleaz.gov

4. Cavasson Phase 3C Final Plat Amendment (3-MD-2025)

Request: Approval of an amendment to the final plat (3-PP-2019#2) within Planning Unit V of the Cavasson Development Plan (19-ZN-2002#6) to create Tract A for a new private roadway located between lots 4 and 5, with Planned Community District, Planned Airpark Core (P-C PCP) zoning.

Location: Northwest corner of E. Cavasson Boulevard and N. Hayden Road

Staff Contact(s): Erin Perreault, Planning and Development Services Senior Director, 480-312-4210, eperreault@scottsdaleaz.gov

5. HOME Investment Partnership Program (HOME) Funding Intergovernmental Agreement Amendment

Request: Adopt **Resolution No. 13470** authorizing:

1. Contract No. 2022-026-COS-A3, the third amendment to the intergovernmental agreement between the City and Maricopa County for funds from the HOME Investment Partnership Program and the American Rescue Plan Act, revising work statements and increasing Program Year 2024 funding by \$287,299 for a new total of \$3,138,728.
2. The Senior Director of Libraries and Human Resources to execute such other documents or take such other actions necessary to carry out the intent of this Resolution and Contract.

Staff Contact(s): Mary Witkofski, Interim Human Services Director, 480-312-2479, mwitkofski@scottsdaleaz.gov

6. Scottsdale Railroad and Mechanical Society Contract Amendment

Request: Adopt **Resolution No. 13486** authorizing:

1. Contract No. 2016-099-COS-A2, the second amendment to the contract between the City and Scottsdale Railroad and Mechanical Society (Society) for shared ticket revenue, whereby the City shall pay the Society 17 percent of the gross revenue received from selling tickets for the Roundhouse.
2. The City Manager, or designee(s), to execute such other documents or take such other actions necessary to carry out the intent of this Resolution and Contract.

Staff Contact(s): Judy Doyle, Enterprise Operations Senior Director, 480-312-2691, jdoyle@scottsdaleaz.gov

7. 2025 Scottsdale Fall Auction Event Funding

Request: Adopt **Resolution No. 13495** authorizing funding, up to \$75,000, from the portion of the Tourism Development Fund that is allocated in the Fiscal Year 2025/26 Operating Budget toward event retention and development in support of Contract No. 2025-133-COS with Barrett Jackson Auction Company.

Staff Contact(s): Rachel Smetana, Tourism and Events Director, 480-312-2890, rsmetana@scottsdaleaz.gov

8. Scottsdale Día de Los Muertos Fiestas Event Funding

Request: Adopt **Resolution No. 13496** authorizing funding, up to \$150,000, from the portion of the Tourism Development Fund that is allocated in the Fiscal Year 2025/26 Operating Budget toward event retention and development in support of Contract No. 2025-134-COS with Lore Southwest Media & Arts.

Staff Contact(s): Rachel Smetana, Tourism and Events Director, 480-312-2890, rsmetana@scottsdaleaz.gov

9. Arizona Department of Public Safety Anti-Human Trafficking Grant

Request: Adopt Resolution No. 13497 authorizing:

1. Acceptance, if awarded, of a grant from the Arizona Department of Public Safety, in the amount of \$298,000, for overtime, equipment, supplies, and training related to the reduction of human exploitation and trafficking.
2. The City Manager, or designee(s), to conduct all negotiations and to execute and submit all documents and other necessary or desirable instruments in connection with the acceptance of the grant.
3. A budget transfer, of up to \$298,000, from the adopted Fiscal Year 2025/26 Future Grants Budget and/or Grant Contingency Budget to a newly created cost center to record the related grant activity.

Staff Contact(s): Joe LeDuc, Chief of Police, 480-312-1900, jleduc@scottsdaleaz.gov

10. Police Department Psychological Professional Services Contract Amendment

Request: Adopt Resolution No. 13503 authorizing:

1. Contract No. 2020-142-COS-A1, the first amendment to the contract between the City and with Jeni McCutcheon, Psy.D, PLLC to extend the term of the Contract until September 7, 2026.
2. The City Manager, or designee(s), to execute such other documents or take such other actions necessary to carry out the intent of this Resolution and Contract.

Staff Contact(s): Joe LeDuc, Chief of Police 480-312-1900, jleduc@scottsdaleaz.gov

11. Smoking Ordinance Code Amendment

Request: Adopt Ordinance No. 4689 repealing and replacing Section 19-16 of the Scottsdale Revised Code relating to smoking in public places.

Staff Contact(s): Luis Santaella, Interim City Attorney, 480-312-7771, lsantaella@scottsdaleaz.gov

12. Will Darrah Settlement Agreement

Request: Adopt Resolution No. 13511 authorizing:

1. Contract No. 2025-156-COS, a settlement agreement with Will Darrah, to settle all claims in their entirety, in the amount of \$26,923.20, from funds paid from the City's Safety and Risk Management Department Operating Budget.
2. The City Manager, City Treasurer, City Attorney, and their respective staff, to execute any other documents and take such other actions as necessary to carry out the purpose of this Resolution.

Staff Contact(s): Luis Santaella, Interim City Attorney, 480-312-7771, lsantaella@scottsdaleaz.gov

13. Fiscal Year (FY) 2024/25 Operating Budget Adjustments

Request: Adopt Resolution No. 13504 authorizing FY 2024/25 Operating Budget adjustments for the purpose of accurately expensing the FY 2024/25 budget.

Staff Contact(s): Scott Selin, Budget Department Director, 480-312-2603, sselin@scottsdaleaz.gov

14. Monthly Financial Report

Request: Accept the Fiscal Year 2025/26 Monthly Report as of July 2025.

Staff Contact(s): Scott Selin, Budget Department Director, 480-312-2603, sselin@scottsdaleaz.gov

---14A. MasTec Communications Settlement Agreement

Request: Adopt Resolution No. 13524 authorizing:

1. Contract No. 2025-169-COS to settle a claim against the State of Arizona, MasTec, Inc., MasTec North America, FNF Construction, CS Companies, Chubb, Ace American Insurance Company, and ESIS, Inc. in its entirety in the amount of \$52,816.67 to be paid to the City of Scottsdale with said funds to be deposited into the City's Loss Trust Fund for settlement of the City of Scottsdale Claim Number 242510-PR-088.
2. The City Manager, City Treasurer, City Attorney, and their respective staff, to execute any other documents and take such other actions as necessary to carry out the purpose of this Resolution.

Staff Contact(s): Luis Santaella, Interim City Attorney, 480-312-7771,
lsantaella@scottsdaleaz.gov

PUBLIC COMMENT – CONSENT AGENDA

Mayor Borowsky opened public comment on the Consent Agenda items.

Mailen Pankiewicz, Scottsdale resident, spoke in opposition to Item 1 [The Arden Scottsdale – ROW Abandonment].

Bryan Scott, Scottsdale resident, spoke in opposition of Item 8 [Día de Los Muertos Fiestas Event Funding].

Siddanth Gupta, Scottsdale resident, spoke in support of Item 11 [Smoking Ordinance Code Amendment].

Mayor Borowsky closed public comment on the Consent Agenda items.

MOTION AND VOTE – CONSENT AGENDA

Councilwoman McAllen made a motion to approve Consent Agenda Items 1 through 14A. Councilwoman Whitehead seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor Dubauskas; and Councilmembers Graham, Kwasman, Littlefield, McAllen, and Whitehead voting in the affirmative.

REGULAR AGENDA

15. Ranch Gate 40 (8-ZN-2024)

Request: Adopt Ordinance No. 4686 for a Zoning District Map amendment from Single-family Residential District, Environmentally Sensitive Lands (R1-130 ESL) to Single-family Residential District, Environmentally Sensitive Lands (R1-35 ESL) designation, on a ± 40-acres site, consisting of two parcels (217-01-007B and 217-01-007H) for a 32-lot subdivision community.

Location: Southeastern corner of E. Ranch Gate Road and N. 128th Street

Staff Contact(s): Erin Perreault, Planning and Development Services Senior Director, 480-312-4210, eperreault@scottsdaleaz.gov

Senior Planner Jesús Murillo gave a PowerPoint presentation (attached) on the proposed Ranch Gate 40 zoning district map amendment.

Applicant Representative Keith Nichter, with Kinley-Horn and Associates, Inc., gave a PowerPoint presentation (attached) on the proposed Ranch Gate 40 zoning district map amendment.

PUBLIC COMMENT – ITEM 15

Mayor Borowsky opened public comment on this item.

Carla, Scottsdale resident, noted that 128th Street will never be paved through the McDowell Sonoran Preserve per the City's Transportation Action Plan and that construction trucks should not drive through the Preserve. She requested additional signage in this area stating this is Preserve Land and it is emergency access only and asked for an implementation date for the emergency access gates.

John Ball, Scottsdale resident, discussed possible amendments to the proposal, including five lots on the west side moving to the north or south sides and a temporary moratorium on future development in the surrounding area.

Mayor Borowsky closed public comment on this item.

MOTION AND VOTE – ITEM 15

Councilwoman Whitehead made a motion to adopt Ordinance No. 4686 for a Zoning District Map amendment from Single-family Residential District, Environmentally Sensitive Lands (R1-130 ESL) to Single-family Residential District, Environmentally Sensitive Lands (R1-35 ESL) designation, on a ± 40-acres site, consisting of two parcels (217-01-007B and 217-01-007H) for a 32-lot subdivision community. Councilwoman Littlefield seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor Dubauskas; and Councilmembers Graham, Kwasman, Littlefield, McAllen, and Whitehead voting in the affirmative.

PUBLIC COMMENT

No public comments were received.

MAYOR AND COUNCIL

- 17. Boards, Commissions, and Committees 2024 Annual Report Presentations**
Request: Presentations, discussion, and possible direction regarding key accomplishments, major actions
Presentations, discussion, and possible direction regarding key accomplishments, major actions taken, upcoming opportunities, challenges, and/or outcomes of the following public bodies: Airport Advisory Commission, Citizens' Bond Oversight Committee, Human Relations Commission, Transportation Commission.
Staff Contact(s): Ben Lane, City Clerk, 480-312-2411, blane@scottsdaleaz.gov

NOTE: Item 17 [Boards, Commissions, and Committees 2024 Annual Report Presentations] was taken before Item 16 [Receipt of Citizen Petitions].

Mayor Borowsky introduced the Boards, Commissions, and Committees 2024 Annual Report Presentations.

Airport Advisory Commission Vice Chair April Beauboeuf and Staff Representative Kelli Kuester gave a PowerPoint presentation (attached).

Councilmembers made the following observations and suggestions:

- Appreciate the efforts of the Airport Advisory Commission members and staff.
- Looking forward to the upcoming Master Plan Open House on November 13, 2025 at the Signature Private Hangars next to the Aviation Business Center.

Citizens' Bond Oversight Committee Chair Joe Dubois and Staff Representative Erin Walsh gave a PowerPoint presentation (attached).

Councilmembers made the following observations and suggestions:

- Appreciate the efforts of the Citizens' Bond Oversight Committee members and staff.
- General fund allocations have helped address elevated project costs due to inflationary factors.
- Capital Review Team is a new component to ensure projects are ready for implementation and resources are appropriately allocated.

Human Relations Commission Chair Tina Drews and Staff Representative Kelly Corsette gave a PowerPoint presentation (attached).

Councilmembers made the following observations and suggestions:

- Appreciate the efforts of the Human Relations Commission members and staff.
- All citizens should be represented.
- The City Council should consult with commissions on major decisions.
- The Diversity, Equity and Inclusion Program discussions could have been handled better.

Transportation Commission Chair Mary Ann Miller, Vice Chair Kerry Wilcoxon and Staff Representative Nathan Domme gave a PowerPoint presentation (attached).

Councilmembers made the following observations and suggestions:

- Appreciate the efforts of the Transportation Commission and Paths and Trails Subcommittee members and staff.
- This is a great commission and outgoing Chair Mary Ann Miller's service to the City is appreciated.
- Best wishes to incoming Chair Kerry Wilcoxon.

City Clerk Ben Lane noted this was the last set of board and commission presentations. He noted that 18 boards and commissions presented to the City Council over the last several months and that the 2024 Annual Report for all boards and commissions would be presented for Council consideration at the October 21, 2025 Regular Council Meeting.

CITIZEN PETITIONS

16. Receipt of Citizen Petitions

Request: Accept and acknowledge receipt of citizen petitions. Any member of the Council may make a motion, to be voted on by the Council, to: (1) Direct the City Manager to agendize

the petition for further discussion; (2) direct the City Manager to investigate the matter and prepare a written response to the Council, with a copy to the petitioner; or (3) take no action.
Staff Contact(s): Ben Lane, City Clerk, 480-312-2411, blane@scottsdaleaz.gov

NOTE: Item 16 [Receipt of Citizen Petitions] was taken after Item 17 [Boards, Commissions, and Committees 2024 Annual Report Presentations].

A citizen petition presented by Steve Sutton regarding an Old Town parking garage study was accepted and acknowledged.

MOTION NO. 1 – ITEM 16 (SUTTON PETITION)

Mayor Borowsky made a motion to direct the City Manager to agendize the petition for further discussion. Councilwoman Whitehead seconded the motion.

ALTERNATE MOTION AND VOTE – ITEM 16

Councilman Graham made an alternate motion to direct the City Manager to investigate the matter and prepare a written response to the Council, with a copy to the petitioner. Councilwoman Littlefield seconded the motion, which carried 6/1, with Vice Mayor Dubauskas and Councilmembers Graham, Kwasman, Littlefield, McAllen, and Whitehead voting in the affirmative and Mayor Borowsky dissenting.

A citizen petition presented by Gail Golec regarding Axon and an assured water supply designation was accepted and acknowledged.

MOTION AND VOTE – ITEM 16 (GOLEC PETITION)

Vice Mayor Dubauskas made a motion to direct the City Manager to investigate the matter and prepare a written response to the Council, with a copy to the petitioner. Mayor Borowsky seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor Dubauskas; and Councilmembers Graham, Kwasman, Littlefield, McAllen, and Whitehead voting in the affirmative.

MAYOR AND COUNCIL

*****18. Agendize Review of Possible Call of Election and Ballot Language for a March 2026 Special Election**

Request: At the request of Mayor Borowsky, direct the City Clerk to agendize an item for discussion and possible Council action at the October 7, 2025 Council Meeting to consider draft ballot language for Referendum Petition Serial Number REF-01-2024 and a resolution calling a March 10, 2026 Special Election.

Note: The only possible Council action to be taken on Item No. 18 is: (1) direct the City Manager or responsible Charter Officer to agendize the item for a future meeting; (2) direct the City Manager or responsible Charter Officer to investigate the matter and prepare a written response to the Council; or (3) take no action. **No public comment will be taken at this time.**

MOTION NO. 1 – ITEM 18

Mayor Borowsky made a motion to direct the City Manager or responsible Charter Officer to agendize the item for a future Council meeting. Councilwoman Whitehead seconded the motion.

ALTERNATE MOTION AND VOTE – ITEM 18

Councilman Graham made an alternate motion to take no action. Councilman Kwasman seconded the motion, which carried 4/3, with Vice Mayor Dubauskas and Councilmembers Graham, Kwasman, and Littlefield voting in the affirmative and Mayor Borowsky and Councilmembers McAllen and Whitehead dissenting.

WORK STUDY SESSION

PUBLIC COMMENT – WORK STUDY SESSION

There was no public comment on the Work Study Session.

1. **Financial and Capital Improvement Plan (CIP) Update - Preliminary Fiscal Year (FY) 2025**

Request: Receive, discuss, and provide possible direction on the City Treasurer's financial presentation on preliminary FY 2025 results and/or the City Engineer's CIP presentation as of June 2025.

Presenter(s): Scott Selin, Budget Department Director & Alison Tymkiw, Transportation and Infrastructure Senior Director

Staff Contact(s): Scott Selin, Budget Department Director, 480-312-2603, sselin@scottsdaleaz.gov

Budget Department Director Scott Selin gave a PowerPoint presentation (attached) and Transportation and Infrastructure Senior Director Alison Tymkiw gave video and PowerPoint (attached) presentations on the Financial and Capital Improvement Plan (CIP) Update - Preliminary Fiscal Year (FY) 2025.

Councilmembers made the following observations and suggestions:

- Retail, rental and automotive sales are the largest revenue generators.
- Revenue should not be underestimated as it allows for proper planning for projects and assists with grant applications.
- Look at revenue forecasting models to ensure accuracy.

MOTION AND VOTE – ADJOURNMENT

Mayor Borowsky made a motion to adjourn the Regular Meeting and Work Study Session. Councilwoman Whitehead seconded the motion, which carried 7/0, by voice vote, with Mayor Borowsky; Vice Mayor Dubauskas; and Councilmembers Graham, Kwasman, Littlefield, McAllen, and Whitehead voting in the affirmative.

ADJOURNMENT

Mayor Borowsky adjourned the Regular Meeting and Work Study Session at 7:32 P.M.

SUBMITTED BY:



Ben Lane, City Clerk

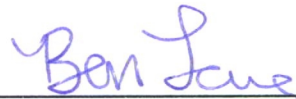
Officially approved by the City Council on December 1, 2025

C E R T I F I C A T E

I hereby certify that the foregoing Minutes are a true and correct copy of the Minutes of the Regular Meeting and Work Study Session of the City Council of Scottsdale, Arizona, held on the 30th day of September 2025.

I further certify that the meeting was duly called and held, and that a quorum was present.

DATED this 1st day of December 2025.



Ben Lane, City Clerk

Ranch Gate 40

8-ZN-2024

City Council | September 30, 2025

Coordinator: Jesús Murillo



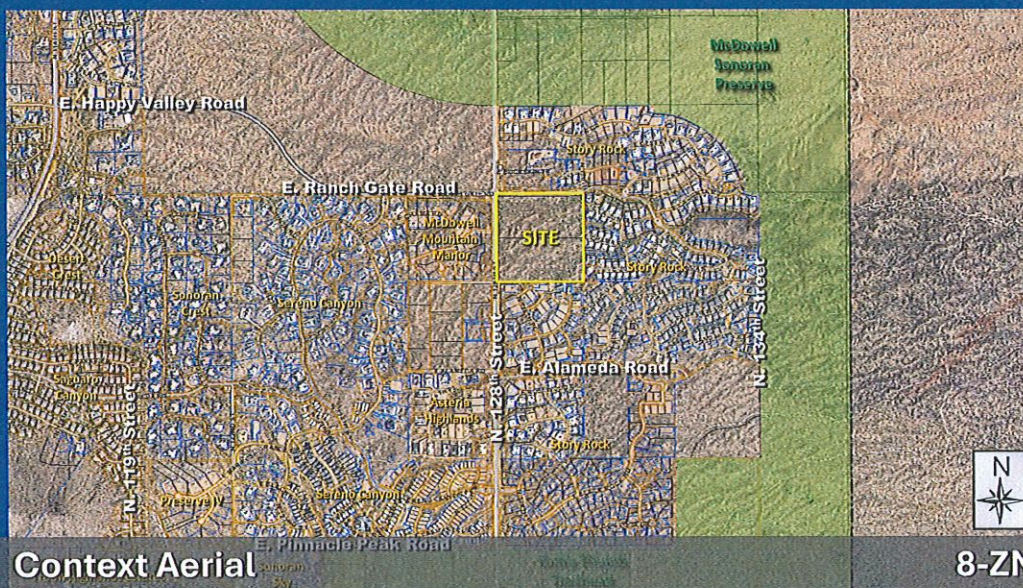
Action Requested

A recommendation to City Council regarding a request by owner for a **Zoning District Map Amendment** from Single-family Residential District, Environmentally Sensitive Lands (**R1-130 ESL**) to Single-family Residential District, Environmentally Sensitive Lands (**R1-35 ESL**) designation, on a **+/- 40-acres site**, consisting of two parcels (217-01-007B and 217-01-007H) for a 32-lot subdivision community, located at the southeastern corner of E. Ranch Gate Road and N. 128th Street.



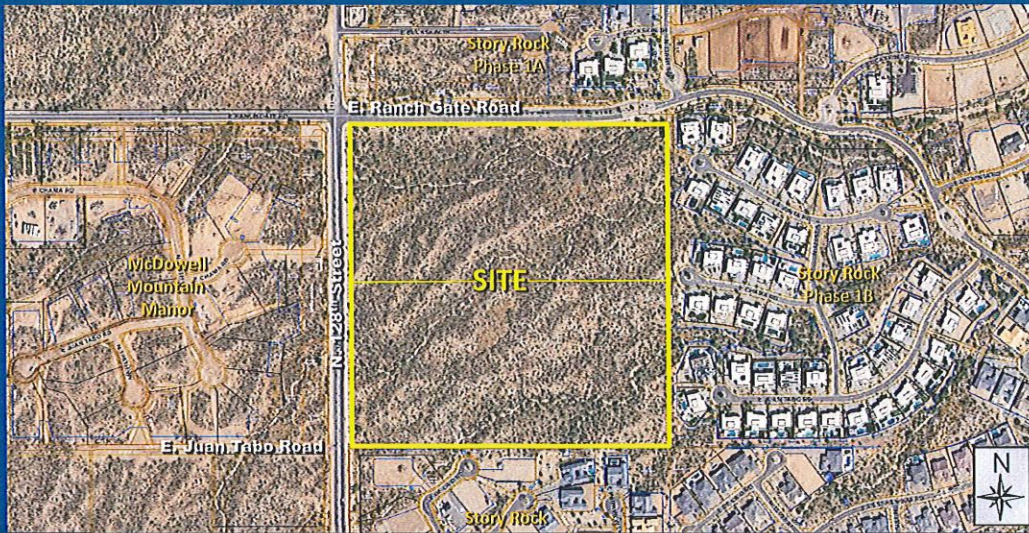
Key Items For Consideration

- Site located within the Dynamite Foothills Character Area Plan which promotes the preservation of existing Rural Desert character
- Amended development standards requested for lot area, lot width, and building setbacks.
- Additional NAOS provided as justification for density and amended standards
- Three (3) large desert washes are located on the site.
- Concerns were received from residents in opposition (applicant responses).
- Resident spoke in support at the Planning Commission hearing



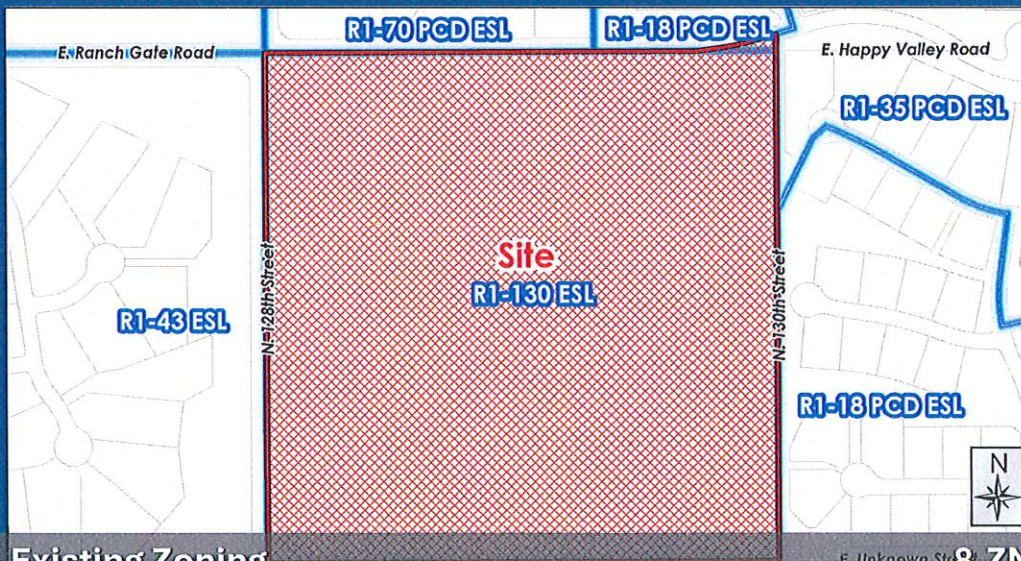
Context Aerial

8-ZN-2024



Aerial Close-Up

8-ZN-2024



Existing Zoning

E. Unknown St 8-ZN-2024



Proposed Zoning

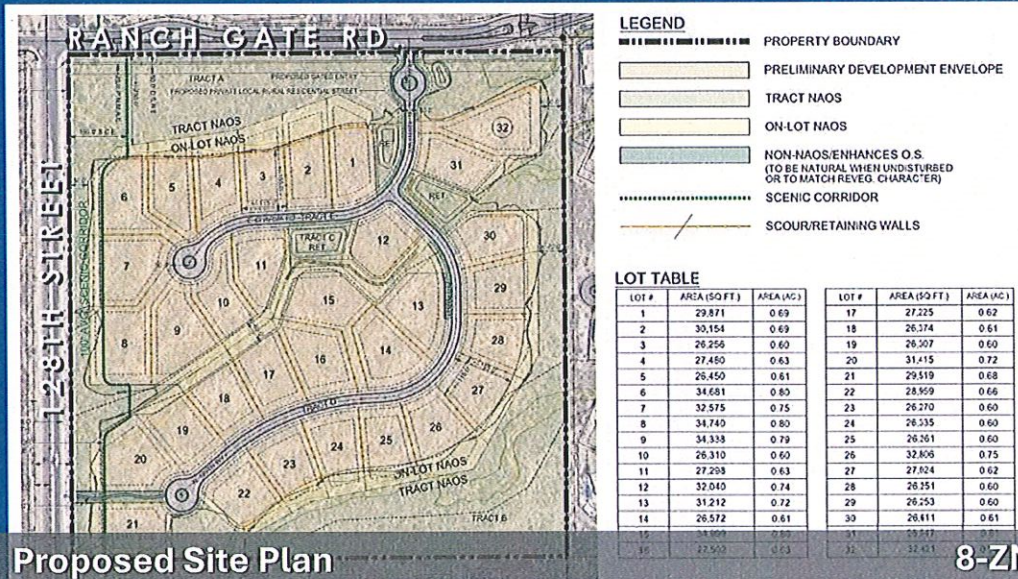
E. Unknown Street 8-ZN-2024

Development Standards	Existing R1-130 ESL Zoning Standards	Existing R1-130 ESL (with max. amended standards)	R1-35/ESL Straight Zoning Standards	Proposed R1-35/ESL (with max. amended standards)
Density (du/ac)	0.31 (12 lots)	0.31 (12 lots)	1.04 (41 lots)	0.80 (32 lots)
Maximum Height	24 feet	24 feet	24 feet	24 feet
Minimum Lot size	130,000 square feet	97,500 square feet	35,000 square feet	26,250 square feet
Minimum Lot width	200 feet	150 feet	150 feet	20 feet (flag lots)
Minimum Front yard setback	60 feet	45 feet	40 feet	30 feet
Minimum Side yard setback	30 feet	22.5 feet	15 feet	15 feet
Minimum Rear yard setback	60 feet	45 feet	35 feet	27 feet
Minimum N/A				
Land Use Analysis	14.45 acres	14.45 acres	14.45 acres	18.32 acres (13.3 acres)

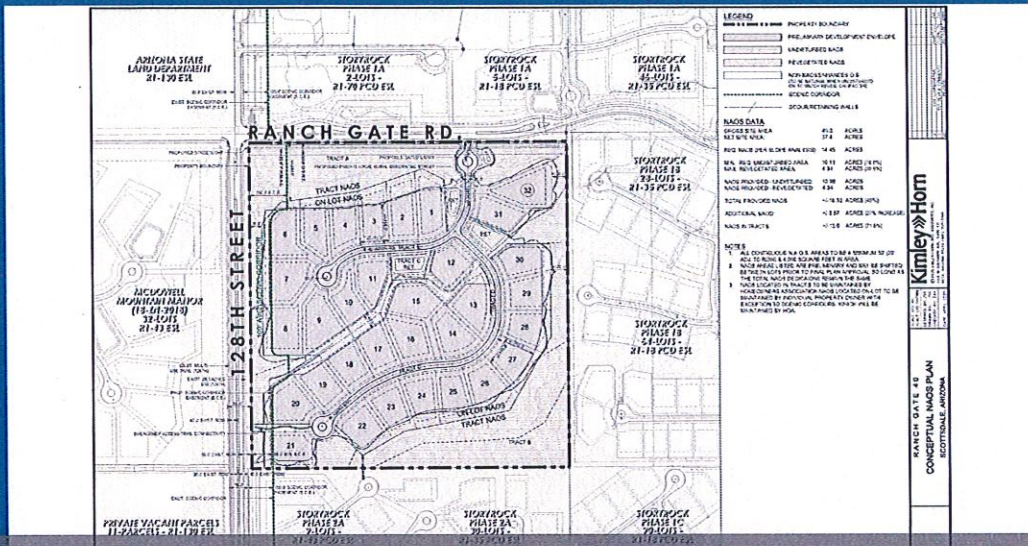
8-ZN-2024



8-ZN-2024

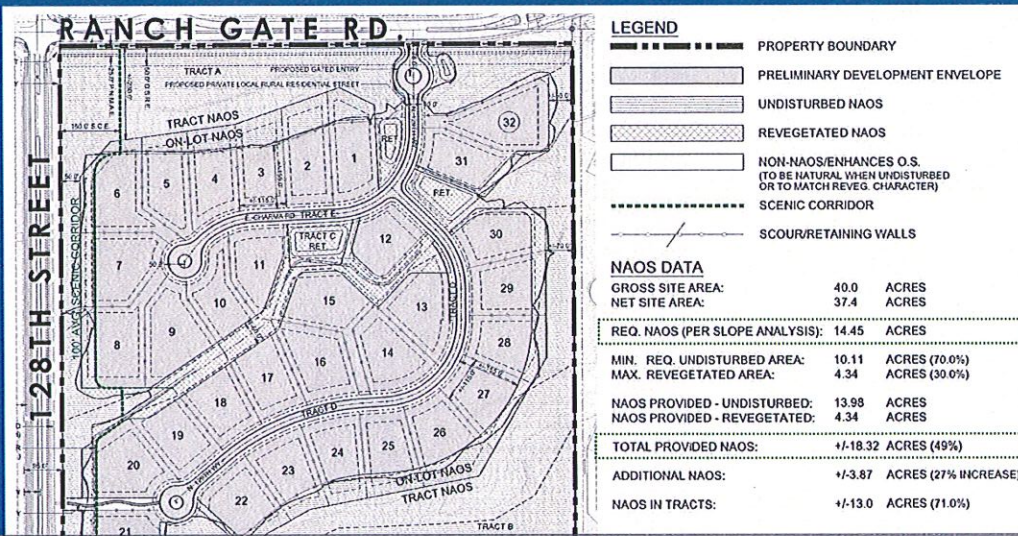


8-ZN-2024



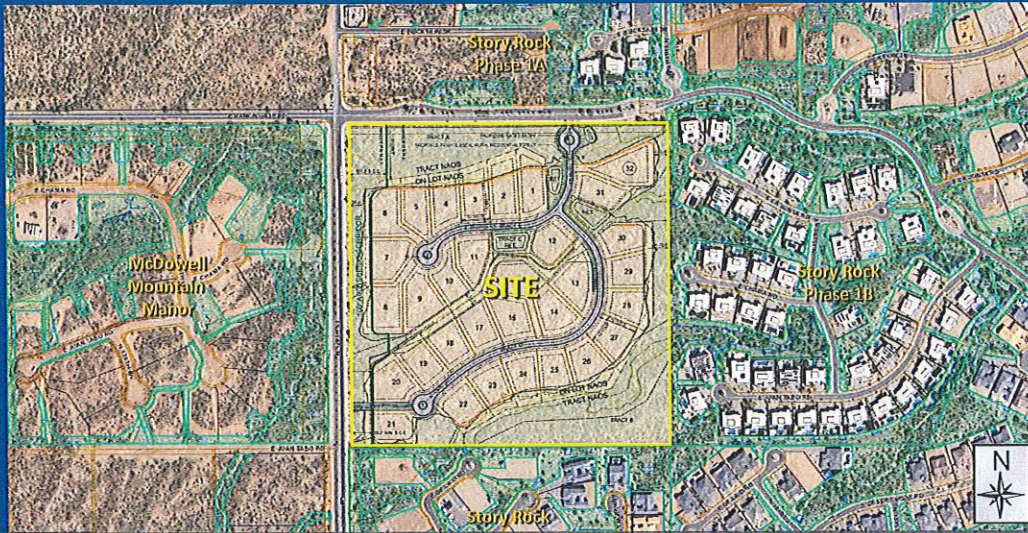
Proposed Open Space Plan

8-ZN-2024



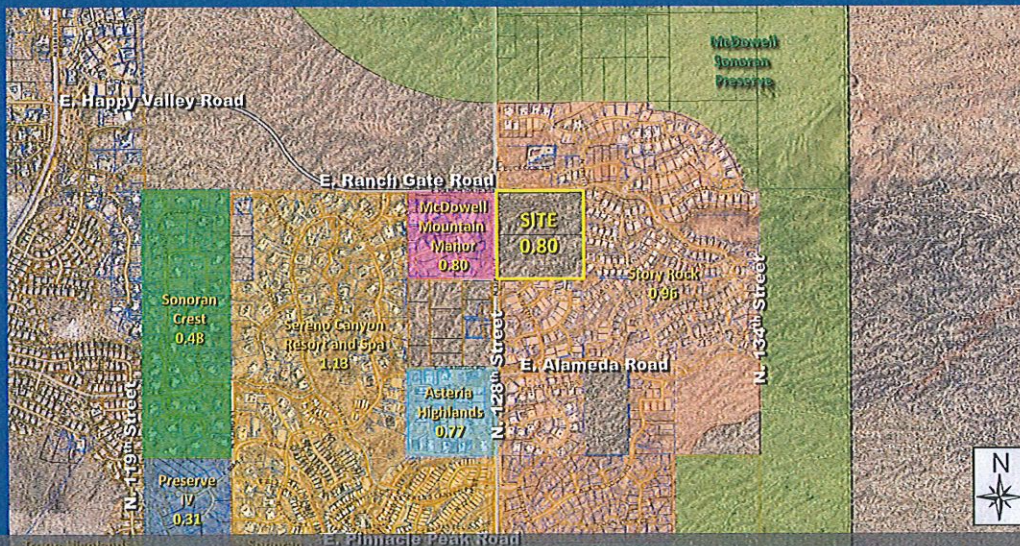
Proposed Open Space Plan

8-ZN-2024



Adjacent Open Space Map

8-ZN-2024

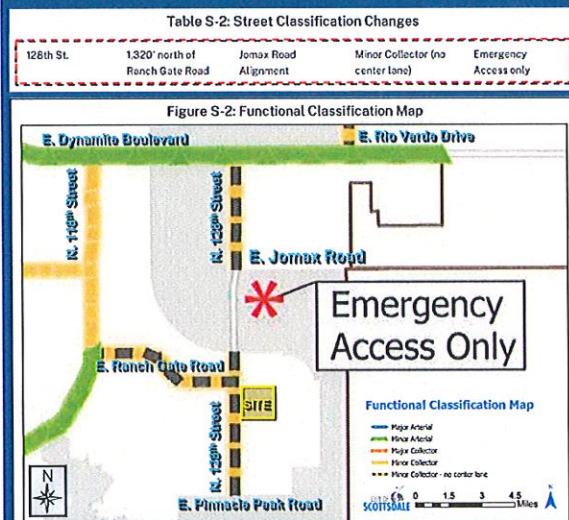


Existing Densities Map

8-ZN-2024

Updates to Proposal Since Submittal

- No construction access from E. Ranch Gate Road. Design layout includes second access (emergency and trail access) to be used for construction traffic from N. 128th Street.
- Lots reduced from 33 to 32 lots
- Addition of streetlight (for illumination) at intersection of N. 128th and E. Ranchgate Road (considered a conflict point). Misunderstanding that “streetlight” was a “light signal” (directional) improvement.



“N. 128th Street”

- As per the current “Street Classification Map (Transportation Master Plan) the segment of N. 128th Street, located between E. Jomax Road and N. Ranch Gate Road, is designated as “Emergency Access Only.”
- Currently, the adjacent Story Rock development is required to use N. 128th Street, from E. Rio Verde Drive, for construction access.
- Only emergency vehicles will be permitted to use the N. 128th access road through the preserve along 128th Street north of Ranch Gate Road.

Other Boards and Commissions

Planning Commission:

Planning Commission heard this case on August 27, 2025, and recommended approval with a 7-0 vote.

Recommended Approach:

Staff recommended that the Planning Commission find that the Zoning District Map Amendment is consistent and conforms with the adopted General Plan and make a recommendation to City Council for approval.



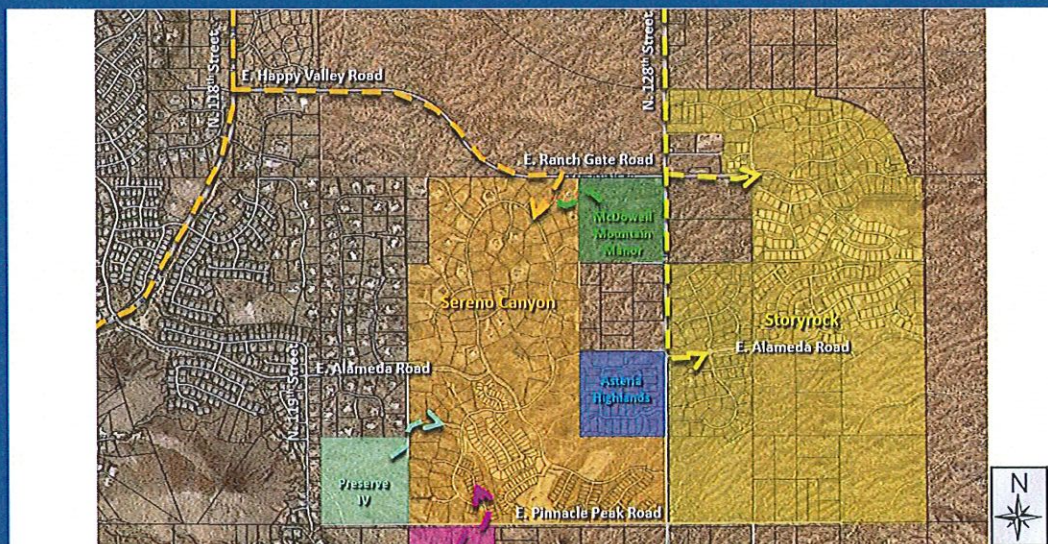
Ranch Gate 40

8-ZN-2024

Planning Commission | August 27, 2025

Coordinator: Jeff Barnes (for Jesús Murillo)





Construction Access

8-ZN-2024

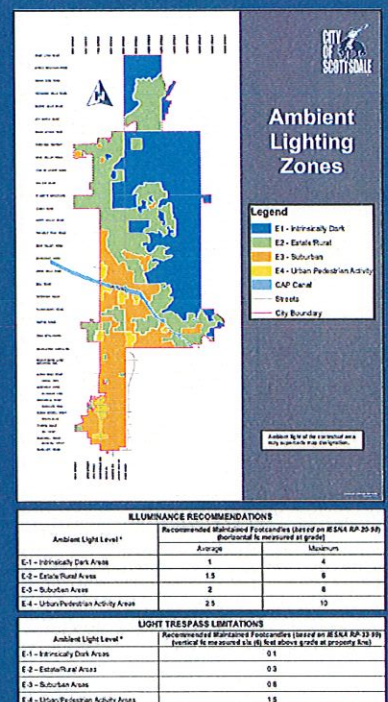
Development Information

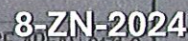
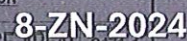
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|------------------------------------|----------------------|
| • Existing Use: | Vacant Property |
| • Proposed Use: | 32-lot Subdivision |
| • Parcel Size: | 37.4 acres |
| • NAOS Required: | 14.45 acres |
| • NAOD Provided: | 18.32 acres |
| • Density Allowed (R1-130 zoning): | 0.31 du/ac (12 lots) |
| • Density Allowed (R1-35 zoning): | 1.04 du/ac (41 lots) |
| • Density Proposed (R1-35 zoning): | 0.80 du/ac (32 lots) |

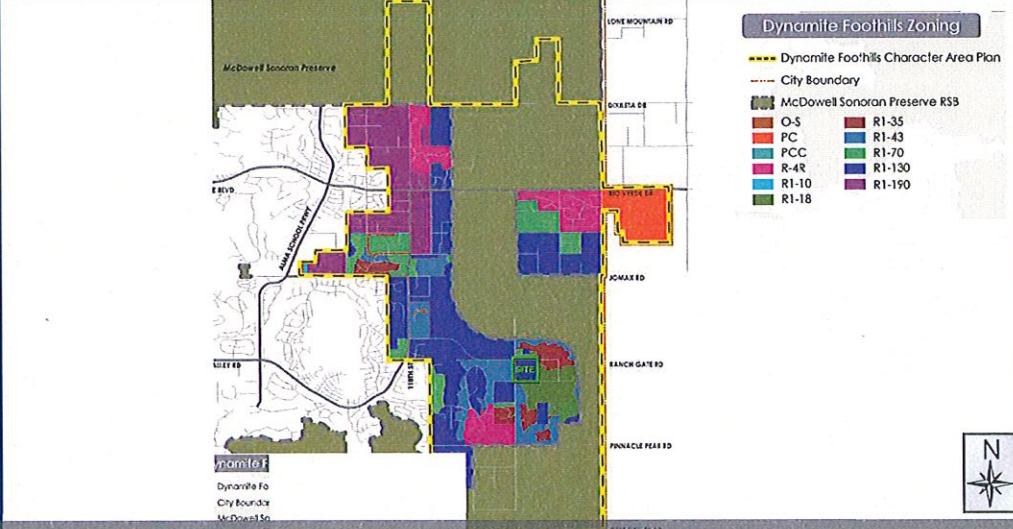
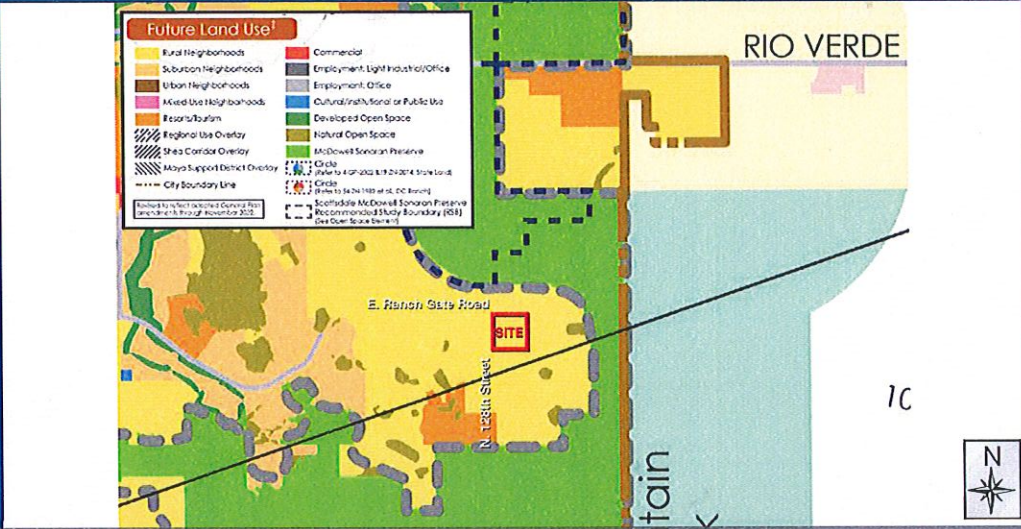


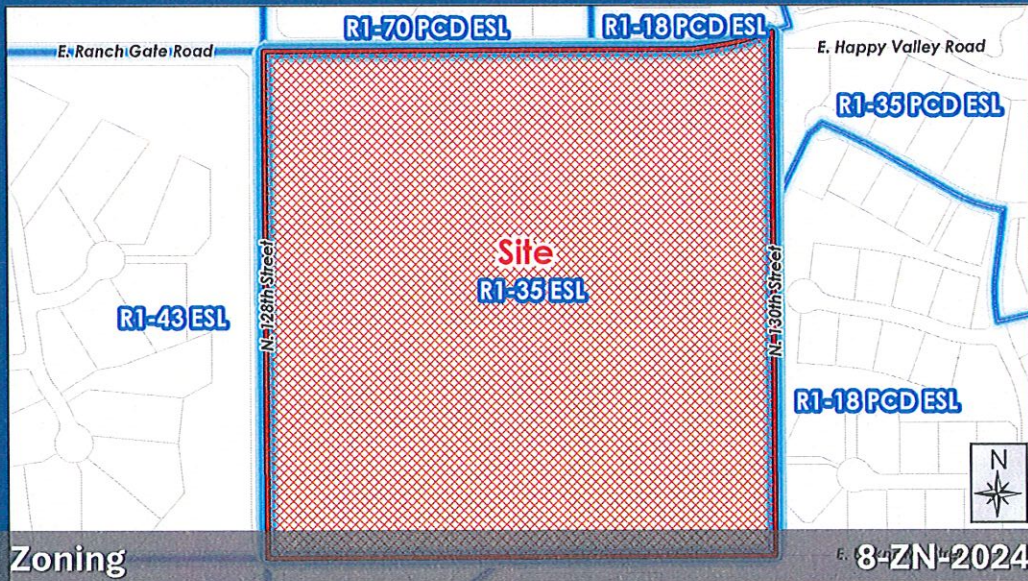
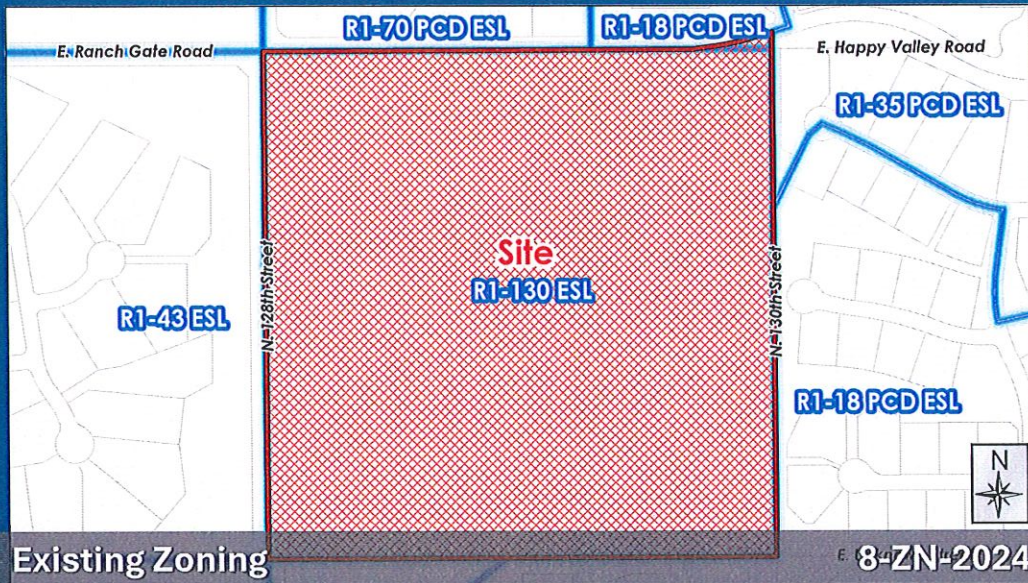
“Dark Sky” Ordinance

- Standards that minimize light pollution, glare, increase energy conservation, and aid in the control of lighting that affects astronomical observation, and maintain Scottsdale's aesthetic character.
- Encourage quality site lighting design while providing a sense of safety and security.
- Lighting designed to reflect a balance with the lighting needs and night-time characteristics of the community, in conjunction with the ZO, Engineering Society of North America (IESNA) Lighting Handbook and Development Review Board (DRB) approval.









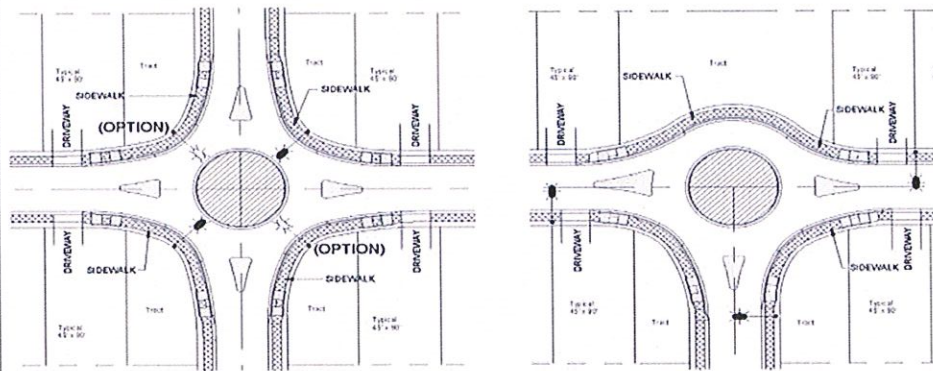


Figure 7: Local/Local Roundabout Intersections

Roundabout Detail

STREETLIGHT DESIGN GUIDELINES

8-ZN-2024

FIGURE 7: LOCAL/LOCAL ROUNDABOUT INTERSECTIONS

Not to Scale

ITEM 15
APPLICANT

RANCH GATE 40
SEC OF 128TH ST & RANCH GATE RD
8-ZN-2024

CITY COUNCIL HEARING

SCOTTSDALE, ARIZONA
SEPTEMBER 30, 2025

RANCH GATE 40

- Located in North Scottsdale
- SEC of 128th Street and Ranch Gate Road
- Adjacent to Storyrock (0.96 du/ac), McDowell Mountain Manor (0.80 du/ac), & Sereno Canyon (1.5 du/ac)



The map displays the McDowell Mountain Manor (18.7N:2018) site, which is highlighted with a white arrow and labeled "SITE". The site is located at the intersection of 128th St and Ranch Gate Rd. The map shows the site's location relative to surrounding areas, including Sereno Canyon, Asteria Highlands, and the Storyrock Planned Community District. The site is divided into several phases (Phase 1A, 1B, 2A, 2B, 3A, 3B) and is surrounded by various streets, including Alameda Rd and Pinnacle Peak. The map is titled "ARIZONA STATE LAND DEPARTMENT" and "MCDOWELL SONORAN PRESERVE".

ARIZONA STATE LAND DEPARTMENT

RI-35 PCD

RI-130 ESL

RI-35 PCD

RI-43 PCD

APPROVED 2014 STORYROCK (13-ZN-2014) PLANNED COMMUNITY DISTRICT

RI-70 PCD

RI-18 PCD

RANCH GATE RD.

ACCESS

SITE
(REZONING FROM RI-130 ESL TO RI-35 PCD)

RI-35 PCD

RI-18 PCD

RI-35 PCD

RI-43 PCD

RI-18 PCD

18-ZN-2018 RI-43 ESL

128TH ST.

RI-130 ESL

RI-18 PCD

RI-18 PCD

RI-18 PCD

RI-18 PCD

RI-43 PCD

APPROVED 2014 STORYROCK (13-ZN-2014) PLANNED COMMUNITY DISTRICT

RI-43 PCD

RI-18 PCD

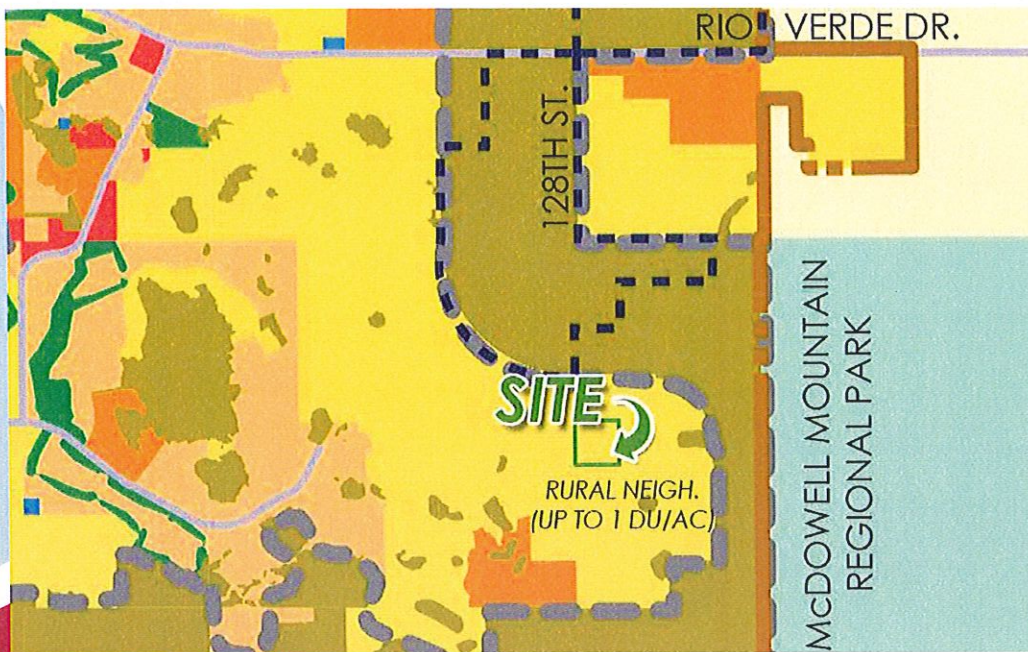
RI-18 PCD

RI-18 PCD

MCDOWELL SONORAN RESERVE

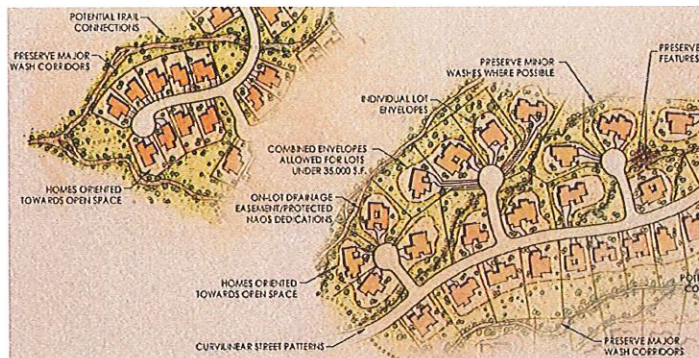
GENERAL PLAN

- General Plan Land Use Designation is “Rural Neighborhoods”



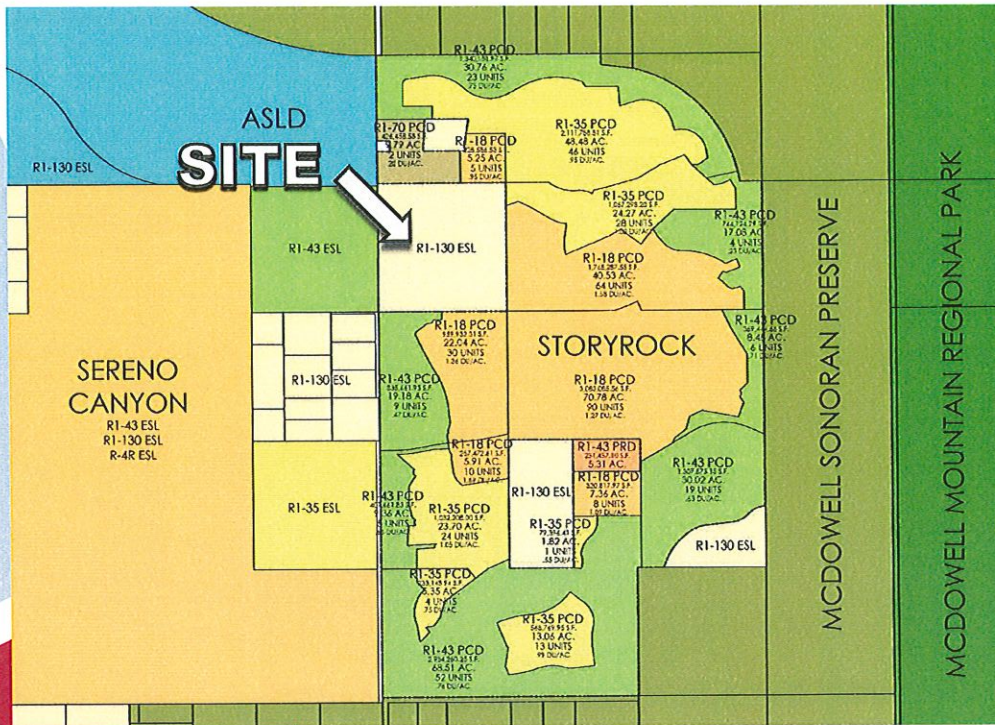
GENERAL PLAN

- Dynamite Foothills Character Area
- This designation allows up to one (1) dwelling unit per acre.
- Max. 40 lots allowed (32 proposed).
- Special care is needed to preserve open desert character.
- Goal is to preserve desert vegetation, washes, and natural features. Clustering of development may be used to achieve this goal.



EXISTING ZONING

- Existing Zoning - R1-130 ESL
- Surrounding Zoning – R1-70 PCD, R1-18 PCD, R1-35 PCD, R1-43 ESL

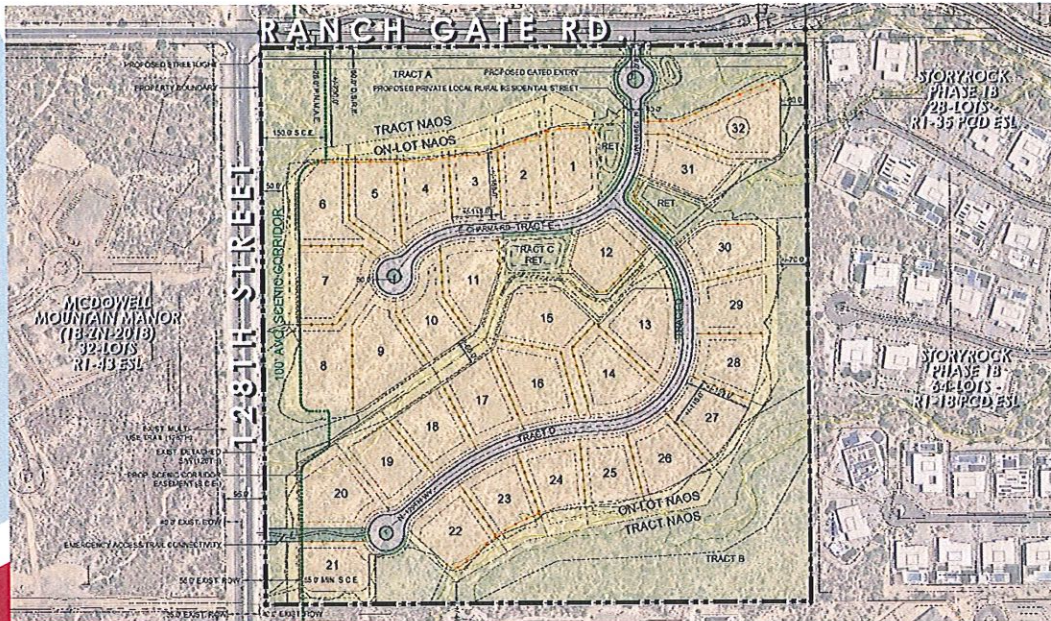


COMMUNITY OUTREACH

- Neighborhood Meeting on January 9, 2025
- +/-16 neighbors attended
- 33-lot Plan (0.83 du/ac/R1-43 density)
- Discussion Points
 - Drainage – Approved Drainage Report
 - Water/Sewer – Approved Reports
 - HOA – Separate but to match Storyrock character
 - Traffic
 - Less than approved Storyrock TIMA
 - Only 188 more trips per day than current zoning.
 - Building Height
 - Commitment to 24' – 1-story homes
 - Lighting
 - Dark Sky's
 - Wildlife
 - Biological study performed.
 - Fire
 - Emergency access added/Benefits of tracts/HOA maintenance.
 - Construction Access on Ranch Gate Rd.
 - Plan Revised to include temp. construction access on 128th St.
- **REVISIONS RESULTED IN A LOSS OF 1-LOT (33 TO 32 LOTS)**

PROPOSAL

- 32-lot (0.80 du/ac) high-quality single-family gated community
- Will match surrounding character and density
- Min. 26,250 s.f. lots (+/-30k s.f. avg.)



REQUEST

- Rezone the property from R1-130 ESL to R1-35 ESL, with <R1-43 ESL density, to allow for the configuration of a 32-lot residential subdivision.
- Amended Development Standards:

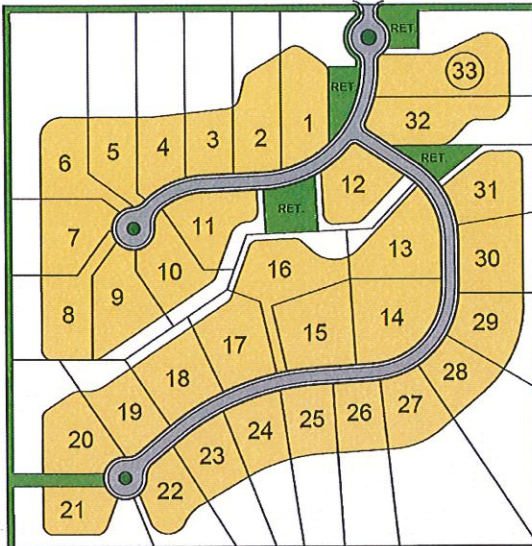
Development Standard	R1-130 ESL (ADS) Existing Requirements	R1-43 ESL (ADS) Comparison	Proposed Ranch Gate 40 R1-35 ESL (ADS)
Density (<i>General Plan – 1 du/ac</i>)	0.31 du/ac	0.83 du/ac	0.80 du/ac
Allowed Units (<i>General Plan – 40 Lots</i>)	12 Lots	33 Lots	32 Lots
Minimum Lot Area	97,500 s.f.	32,250 s.f.	26,250 s.f.
Minimum Lot Width	150'	113'	115'
Maximum Height	24'	24'	24' One-Story
Front Setback	45'	30'	30'
Side Setback	22.5'	15'	15'
Rear Setback	45'	26.25'	27'
Minimum NAOS Area	14.45 Acres	14.45 Acres	18.32 Acres
Req. Additional NAOS Area	Not required	Not required	3.87 Acres
Percent of Net Site Area	+/-38%	+/-38%	+/-49%
Min. Req. Tract NAOS	Not required	Not required	+/-13 Acres (+/-71%)

R1-43 ESL VS. R1-35 ESL

R1-43 – 0.83 du/ac

33 Lots

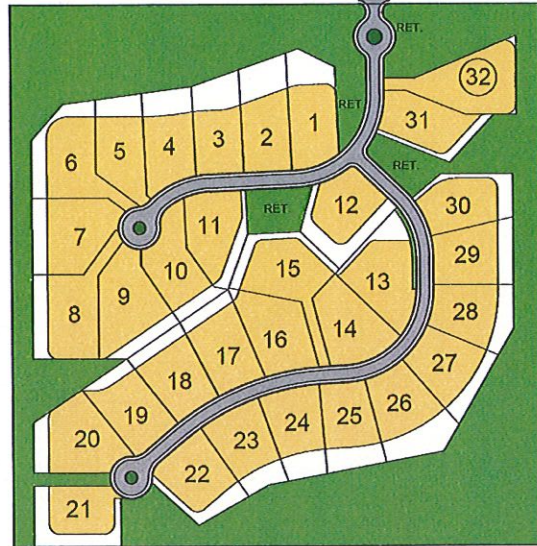
Min. 32,250 s.f. lots
(+/-1 acre avg.)



R1-35 – 0.80 du/ac

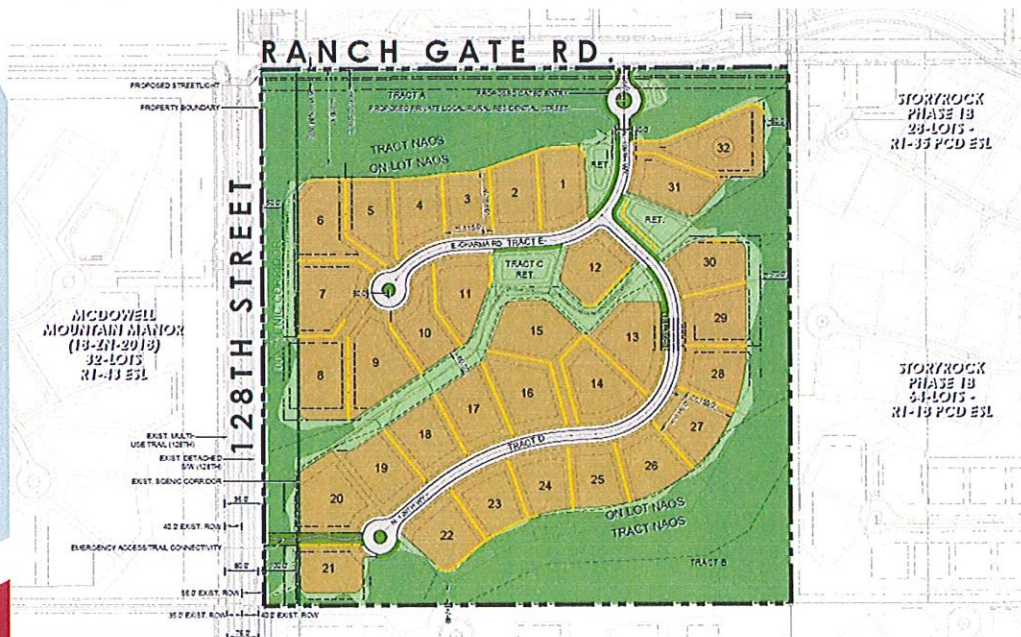
32 Lots

Min. 26,250 s.f. lots
(+/-30k s.f. avg.)



NAOS PLAN

- Required NAOS – 14.45 Ac.
- Provided NAOS – 18.32 Ac. (+3.87 Ac. - 27% increase)
- 13 Ac. (+/-71%) of NAOS are in Tracts

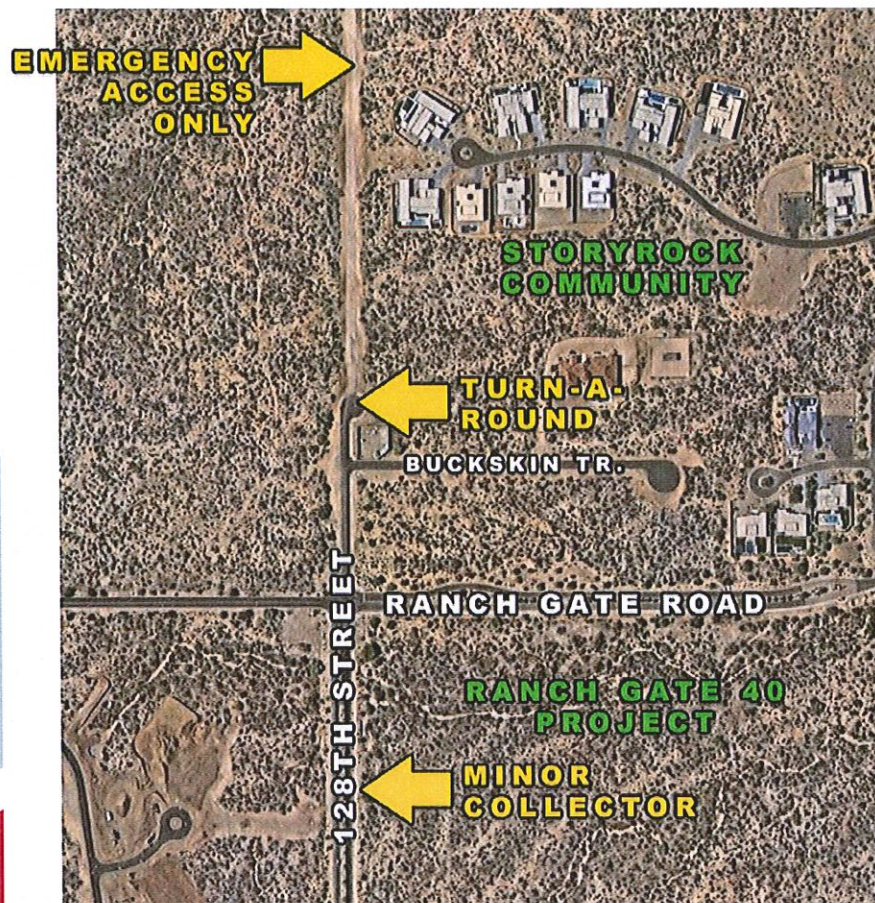


CONCLUSION

- 20% reduction in allowed units (General Plan)
- Promotion of rural character/zoning - R1-35 with < R1-43 Density (0.80 du/ac)
- Sensitive planning (+/-50% open space)
- 13 acres of tract NAOS
- Fits within approved master plans
- Minimal impacts (increase represents just 4% of approved Storyrock area).
- Large buffers
- Additional high-quality housing

THANK YOU!

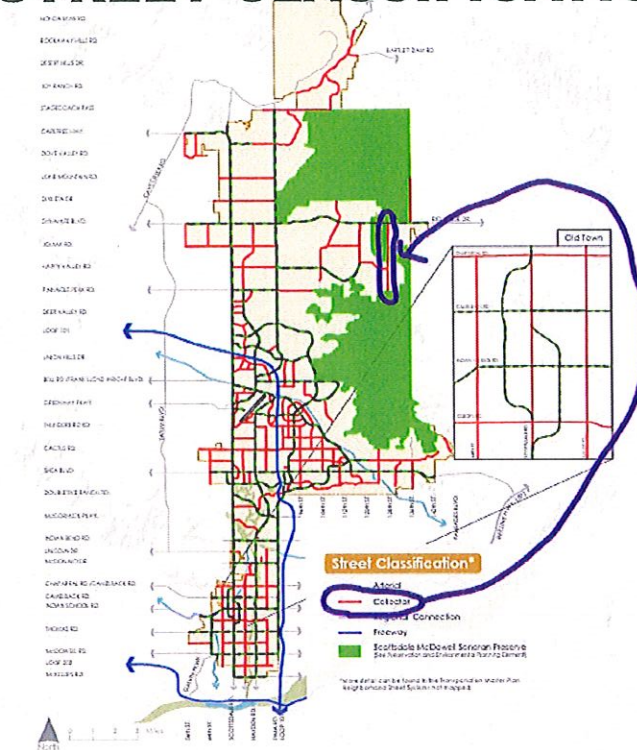
QUESTIONS?



DRAFT STIPULATION FOR RANCH GATE 40'
Ordinance 4686; 8-ZN-2024

"Construction ingress/egress for this development shall be limited to accessing the site from E. Ranch Gate Road (west of N. 128th Street) and N. 128th Street (south of E. Ranch Gate Road). Construction route access shall not be permitted along N. 128th Street (between E. Rio Verde Drive and E. Ranch Gate Road)."

2001 GP STREET CLASSIFICATION MAP



Page 200

Scottsdale 2001 General Plan

2008 TRANSPORTATION MASTER PLAN

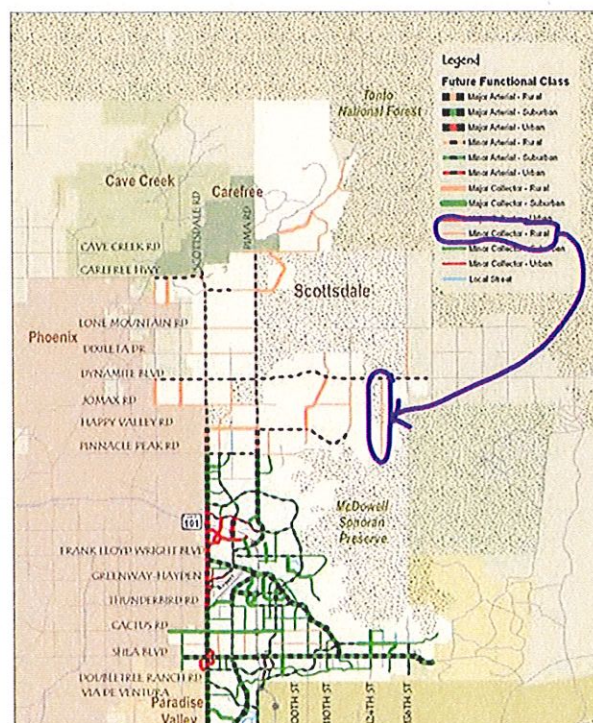


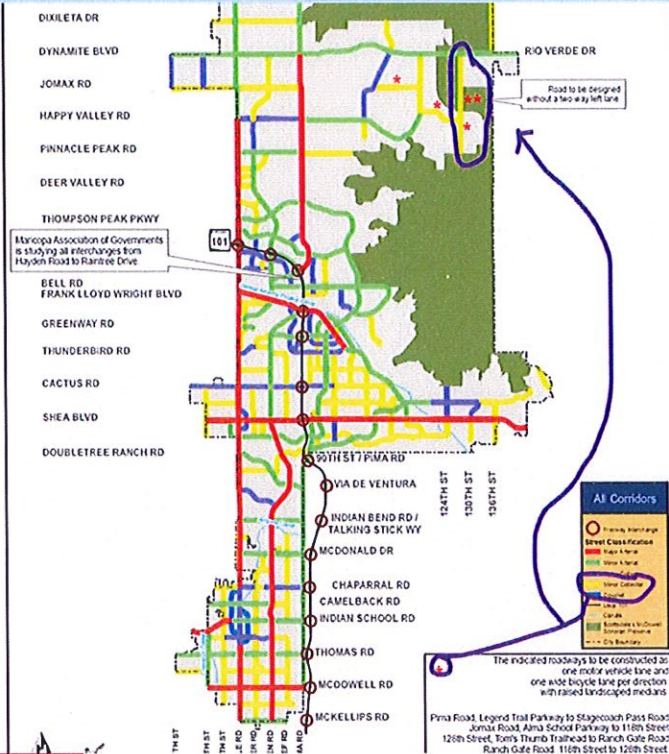
FIGURE 8-11: Recommended Classifications and Subclassifications (North Area)

2016 TRANSPORTATION MASTER PLAN

scottsdale / transportation-plan-2016

Q

Figure 6: All Street Classifications - Entire City



2022 STREET ELEMENT UPDATES

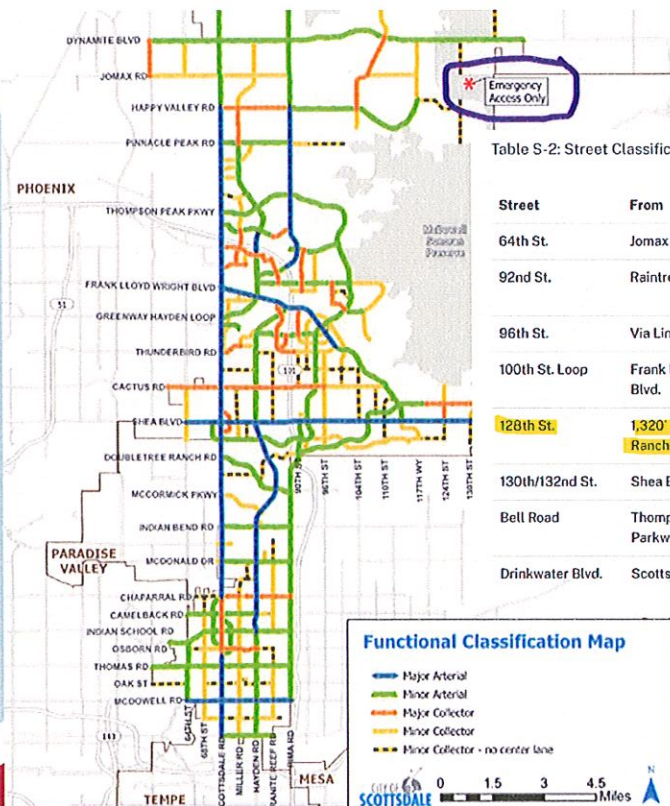
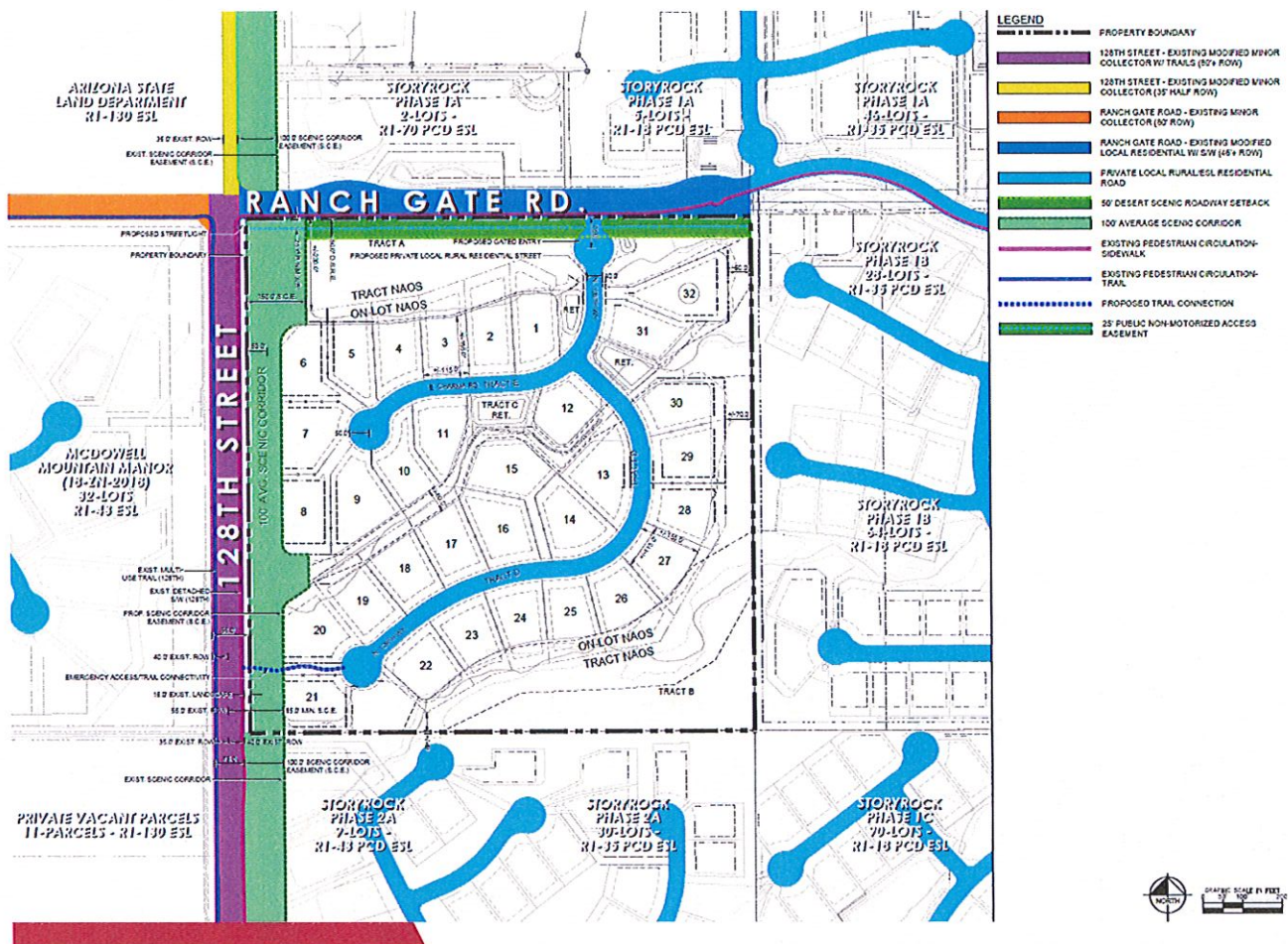


Table S-2: Street Classification Changes

Street	From	To	2016 Classification	2022 Classification
64th St.	Jomax Road	Dynamite Blvd.	Major Collector	Minor Collector
92nd St.	Raintree Drive	Frank Lloyd Wright Blvd.	Major Collector	Minor Collector
96th St.	Via Linda	Shea Blvd.	Major Collector	Minor Collector
100th St. Loop	Frank Lloyd Wright Blvd.	Frank Lloyd Wright Blvd.	Major Collector	Minor Collector
128th St.	1,320' north of Jomax Road	1,320' north of Jomax Road	Minor Collector (no center lane)	Emergency Access only
130th/132nd St.	Shea Blvd.	Via Linda	Major Collector	Minor Collector
Bell Road	Thompson Peak Parkway	McDowell Mountain Ranch Road	Minor Arterial	Minor Collector
Drinkwater Blvd.	Scottsdale Road	Scottsdale Road	Couplet	Minor Arterial



DARK SKYS

- <https://www.scottsdaleaz.gov/design/design-guidelines/exterior-and-site-lighting>
- Intrinsically Dark Areas (Illuminance & Light Trespass Limitations)
- Lighting subject to DRB approval (lighting plans/photometrics)

Exterior and Site Lighting

In this section

Purpose

Encourage quality site lighting design while providing a sense of safety and security by reducing excessive light levels, light trespass, and glare.

[View Zoning Ordinance Article VII Sec. 7.600 - Outdoor Lighting](#)

Design Principles

- The use of lighting should be integrally designed as part of the built environment and should reflect a balance for the lighting needs with the contextual ambient light level and surrounding nighttime characteristics of our community. In conjunction with the Zoning Ordinance, recommended light level guidelines and uniformity ratios established by the Illumination Engineering Society of North America (IESNA), in the IESNA Lighting Handbook (current edition), should be considered when determining appropriate lighting design solutions. All exterior lighting design require the approval of the Development Review Board (DRB)
- Lighting designs should be designed to minimize glare and light trespass, to implement energy

On this page:

- [Purpose](#)
- [Design Principles](#)
- [Resources](#)
- [Illuminance Recommendations](#)
- [Light Trespass Limitations](#)
- [Submittal Requirements](#)
- [Exterior Lighting](#)
- [Photometrics](#)

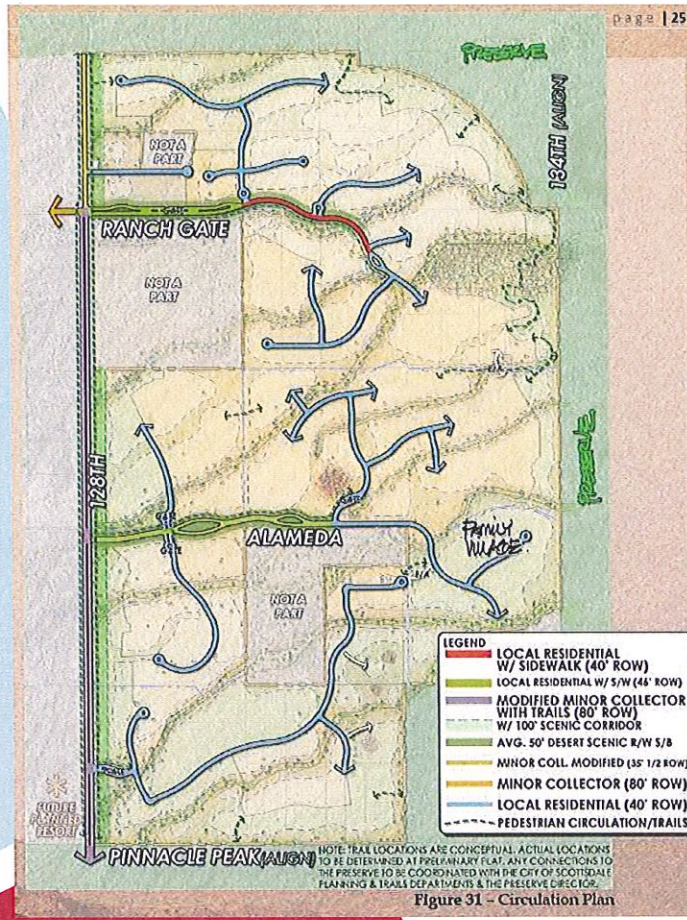


Figure 31 - Circulation Plan

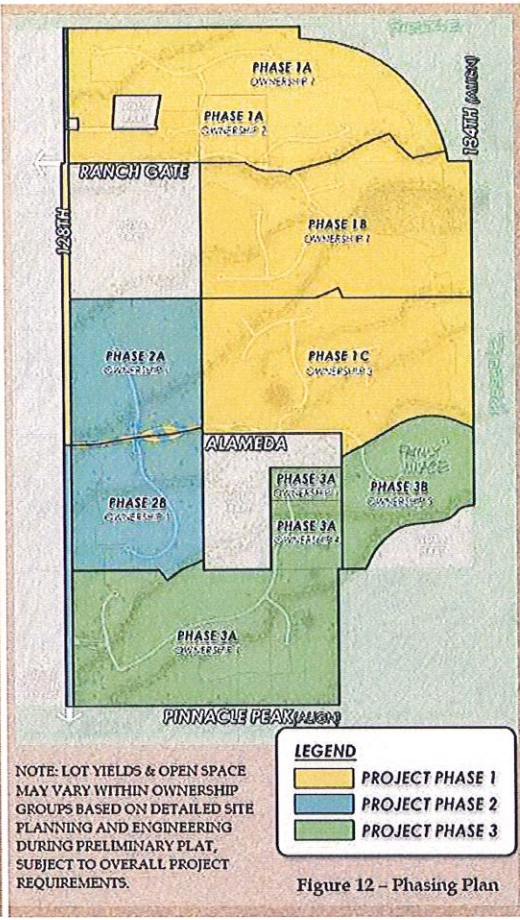


Figure 12 - Phasing Plan

Airport Advisory Commission

2024 Annual Report

City Council Regular Meeting
September 30, 2025



Board Purpose and Makeup

2

The Airport Advisory Commission advises on various aspects of airport operations, proposals for development, airport area land use, fees and safety concerns.

The Airport Advisory Commission consists of seven (7) members who assist staff and advise the City Council on aviation related issues, including: 1) maintenance and operations of the airport, 2) rules, regulations, and minimum operating standards, 3) the effects of airport operations and projects on the environment, 4) proposed development, 5) aviation related fees, 6) leases, 7) land use policies, 8) the future role of the airport, and 9) safety matters.



2024 Key Accomplishments/Major Actions Taken ³

- Approval of five-year capital improvement program for FY24/25 - 28/29.
- Federal Aviation Administration (FAA) Western-Pacific Region Outstanding Airport Award.
- FAA grant received for the airport master plan.
- The airport continues to be a self-sustaining, enterprise fund, no general fund dollars are used to operate.



Upcoming Opportunities, Challenges, or Outcomes ⁴

- Rehabilitation of gate 1 and bypass taxiway pavement, and implement drainage improvements, utilizing federal and state grant funds.
- Aircraft and vehicle gate improvements project.
- Completion of the new airport master plan, a 20-year planning document.
 - Economic Impact Study
 - Airport/Airpark Land
 - Vehicle Parking
 - Larger Aircraft



Questions, Comments, Feedback?



Citizen's Bond Oversight Committee

2024 Annual Report

City Council Regular Meeting
September 30, 2025



Board Purpose and Makeup

The Citizens' Bond Oversight Committee was established by ordinance after the 2015 bond election.

The committee's purpose is to receive reports on the city's progress in implementing the bond program, review any proposed project changes to the program and provide such comments to the City Council with respect to the bond program as the committee deems appropriate.

The Citizen's Bond Oversight Committee consists of seven (7) members appointed at-large by the City Council. Committee members are appointed to two-year terms.



Key Accomplishments/Major Actions Taken ³

- Transferring of funds from completed projects with savings to alternate projects within the same bond question.
- Allocating bond interest earned to projects.
- Monitoring the status of Bond 2019 projects as they move through design and construction.



Upcoming Opportunities, Challenges, or Outcomes ⁴

- As projects are completed, there may be opportunity to transfer savings to other projects in the same question.
- Evaluating changes to project scopes.
- If there are not enough bond funds to complete a project, the committee may be asked to make a recommendation on how to proceed.



Questions, Comments, Feedback?



Human Relations Commission

2024 Annual Report

City Council Regular Meeting
Sept. 30, 2025



Commission Purpose

The Scottsdale Human Relations Commission will **advocate** and **promote** all dimensions of diversity.

The Scottsdale Human Relations Commission will **act as an advisory body** to the mayor, city council and staff and to **make recommendations** on ways to encourage mutual respect and understanding among people, to **discourage prejudice and discrimination**, and to **work towards cultural awareness and unity**.

The commission may also make recommendations as to special events which will further its purpose.

(Ord. 3315, Sec. 2-363. - Purpose; functions; duties.)



Commission Makeup

The Scottsdale Human Relations Commission shall consist of seven members, appointed by the city council, who shall individually and collectively be broadly representative of the diverse demographics of the community.

(Ord. 3315, Sec. 2-362. - Membership.)



Key Accomplishments/Actions

- Engaged in discussion about legislative bills that impact diversity, equity, inclusion and belonging.
- Created a strategic plan to guide work moving forward; four primary areas of focus are:
 1. Community Partnerships and Collaboration
 2. Community Outreach and Advocacy
 3. Community Resources and Communication
 4. Accountability and Metrics



Upcoming opportunities/challenges

5

- The Human Relations Commission seeks to ensure that our commission's efforts to advocate and promote all dimensions of diversity are endorsed and supported by the Mayor and City Council and that the commission remains an active and vital part of our community.
- The commission appreciates this opportunity to present to the Mayor and City Council to highlight the importance of inclusion and to foster strong, trusting relationships.



Questions, Comments, Feedback?

6



Transportation Commission

City Council Regular Meeting
September 30, 2025



Board Purpose and Makeup

2

The Commission created 1988 consists of seven (7) members appointed by the City Council:

- The Transportation Commission shall advise the City Council on matters relating to the safe and efficient movement of motor vehicles, public transportation, which includes but is not limited to pedestrians, bicycles, equestrians and trail users upon designated paths and trails, streets and all elements of the transportation network of the City;
 - The Transportation Master Plan in accord with the Community Mobility Element of the General Plan;
 - And the City's Capital Improvement Program and operating budget for transportation
- The Transportation Commission shall provide a public forum to hear citizen comments and requests regarding transportation matters

Paths & Trails Subcommittee created in 2009 consists of five (5) members appointed by the City Council:

- The Paths & Trails Subcommittee shall provide recommendations to the Transportation Commission regarding the results of these reviews.
- Shall review planned modifications and improvements to sidewalks, bicycle paths, bicycle lanes, bicycle routes, equestrian paths, pedestrian facilities, bicycle facilities and equestrian facilities, except those facilities within the McDowell Sonoran Preserve.



Transportation Commission Key Accomplishments/Major Actions Taken

3

- Transportation Action Plan Implementation
- Transportation Capital Project Reviews
 - Jackrabbit/Miller Pedestrian Crossing
 - 124th/Shea Underpass
 - Miller Road Bridge and Rawhide Wash Flood Control Project
- Neighborhood Traffic Management Program Exception Approval
 - 4 in the last 2 years



Transportation Commission Upcoming Opportunities, Challenges, or Outcomes

4

- Transportation Safety Plan
- Local Area Infrastructure Plans Update
- Electric Bicycles and Related Devices
- Cactus Trail Fence Project
- Bicycle Friendly Community Update



Paths & Trails Subcommittee

Key Accomplishments/Major Actions Taken

5

- Transportation Action Plan Implementation
- Transportation Capital Project Reviews for Nonmotorized Improvements
- Desert Foothills Trail Expansion Project
- Unpaved Trail Easement Review
- Path and Trail Network Gap Analysis



Paths & Trails Subcommittee

Upcoming Opportunities, Challenges, or Outcomes

6

- Transportation Safety Plan
- Local Area Infrastructure Plans Update
- Unpaved Trail Expansions and Improvements



Questions, Comments, Feedback?



Preliminary Financial Update General Fund Fiscal Year 2025



City Treasurer's Office
City Council Meeting – September 30, 2025

1

FY25/26 Year-End Financial Report Timeline

June 30, 2025
Fiscal Year-
End



September to November 2025
Year-end
Audit



Preliminary
Results
September 2025



Audit
Committee
December 2025

January 2025
Council
Presentation



2

Year- End Closing Process

August - September

Year – End
Closing Entries

September - November



Financial Audit
Single Audit (Federal Grants)
HURF Audit
CFD Audits & Reports

October



Complete
Annual Financial
Reports

December - January



Expenditure
Limitation Audit
& Report

Preliminary
Results Subject
to Change with
Year End Closing
Process



3

Preliminary General Fund Highlights

Revenues

- ☐ Moderate growth in most sales tax categories partially offset by significant decline in the Rental* category.
- ☐ State shared income tax revenues showed significant reduction from previous year due to implementation of flat tax, decline in estimated tax payments, and loss of large capital gains tax revenue that was realized in FY 2023/24.
- ☐ Property tax revenues declined due to the impact of the Qasimyar lawsuit.

Expenditures

- ☐ Overall expenditures were 2% below budget.



*The elimination of residential rental taxation became effective January 1, 2025 per Laws 2023, Chapter 204.

4

General Fund Sales Tax – FY25 Preliminary Results

- ❑ Overall sales tax collections showed a year-over-year increase of 2%
- ❑ Most categories showed growth; Rental showed significant decline
 - ❑ Large one-time audit payments occurred in Automotive, Construction, Retail categories
 - ❑ New car dealership, fall auction and general increase in sales bolstered Automotive category
 - ❑ Construction and Retail showed solid growth
 - ❑ Elimination of taxation on residential rental income resulted in Rental category decline

(in millions)	FY24 Actuals	FY25 Actuals	% Change from PY	FY25 Budget	Budget Variance	Budget Variance %
Retail	\$55.2	\$57.2	4%	\$52.5	\$4.7	9%
Rental	\$25.0	\$21.6	-14%	\$20.8	\$0.8	4%
Automotive	\$22.8	\$24.0	5%	\$21.7	\$2.3	11%
Construction	\$19.0	\$21.0	10%	\$19.1	\$1.9	10%
Dining/Entertainment	\$18.5	\$18.7	1%	\$17.6	\$1.0	6%
Hotel/Motel	\$11.3	\$11.6	3%	\$10.7	\$0.9	9%
Food Stores	\$10.7	\$10.6	-1%	\$11.6	(\$1.0)	-9%
Other	\$30.1	\$32.4	8%	\$29.0	\$3.4	12%
Total	\$192.7	\$197.1	2%	\$183.0	\$14.1	8%

5

General Fund – FY25 Preliminary Results

- ❑ State Shared Income tax showed a significant year-over-year decline as a result of the flat tax implementation and loss of capital gains tax revenue that occurred in FY 2024/25.
- ❑ Both State Shared Sales Tax and State Shared Vehicle Tax showed moderate increases.

(in millions)	FY24 Actuals	FY25 Actuals	% Change from PY	FY25 Budget	Budget Variance	Budget Variance %
State Shared Sales Tax	\$36.7	\$37.5	2%	\$37.1	\$0.4	1%
State Shared Income Tax	\$64.4	\$52.0	-19%	\$51.8	\$0.2	0%
State Shared Vehicle Tax	\$12.6	\$13.2	5%	\$12.3	\$0.9	7%
Total State Share	\$113.7	\$102.7	-10%	\$101.2	\$1.5	1%
Primary Property Tax	\$36.5	\$32.3	-12%	\$38.4	(\$6.1)	-16%

6

General Fund – FY25 Preliminary Results

❑ The primary drivers for year-over-year growth in Charges for Service:

- ❑ Fire Insurance Premium Tax revenue distribution was higher than budgeted
- ❑ Facility rental fees at WestWorld due to timing in receiving payments
- ❑ Revenue recovery from vendors for damage to the WestWorld facility

(in millions)	FY24 Actuals	FY25 Actuals	% Change from PY	FY25 Budget	Budget Variance	Budget Variance %
WestWorld	\$6.2	\$7.9	27%	\$6.2	\$1.7	27%
TPC	\$3.6	\$3.7	3%	\$3.3	\$0.4	12%
Other	\$9.4	\$10.0	6%	\$7.8	\$2.2	28%
Total Charges for Services	\$19.2	\$21.6	13%	\$17.3	\$4.3	25%



7

General Fund Revenue– FY 25 Preliminary Results

(in millions)	FY24 Actuals	FY25 Actuals	% Change from PY	FY25 Budget	Budget Variance	Budget Variance %
Local Taxes*	\$208.0	\$212.5	2%	\$197.8	\$14.7	7%
Property Tax	\$36.5	\$32.3	-12%	\$38.4	(\$6.1)	-16%
State Shared	\$113.7	\$102.7	-10%	\$101.2	\$1.5	1%
Charges for Services	\$19.2	\$21.6	13%	\$17.3	\$4.3	25%
Interest Earnings	\$14.4	\$16.6	15%	\$15.6	\$1.0	6%
Other	\$48.6	\$53.1	9%	\$53.6	(\$0.5)	-1%
Transfers In	\$17.9	\$15.7	-12%	\$15.8	(\$0.1)	-1%
Total	\$458.3	\$454.5	-1%	\$439.7	\$14.8	3%

*Includes Local Sales Tax, Utility Taxes, Cable TV License Fee, Stormwater Fee, and SRP In-Lieu Fee



8

General Fund Expenditures – FY25 Preliminary Results

- Transfers Out is currently under budget due to transfers to the Capital Improvement Plan that had not yet been completed as of 3rd close; these transfers will be completed by final closing.

(in millions)	FY24 Actuals	FY25 Actuals	% Change from PY	FY25 Budget	Budget Variance	Budget Variance %
Personnel Costs	\$257.3	\$272.2	6%	\$280.9	\$8.7	3%
Commodities and Services	\$96.9	\$103.7	7%	\$102.4	(\$1.3)	-1%
Contracts Payable	\$0.4	\$0.5	-	\$0.5	\$0.0	-
Other	\$2.9	\$1.5	-48%	\$1.4	(\$0.1)	-5%
Subtotal	\$357.5	\$377.9	6%	\$385.2	\$7.3	2%
Transfers Out	\$89.1	\$36.1	-59%	\$60.7	\$24.5	40%
Total Expenditures	\$ 446.7	\$ 414.0	-7%	\$ 445.9	\$ 31.9	7%

General Fund Division Expenditures – FY25 Preliminary Results

(in millions)	FY24 Actuals	FY25 Actuals	% Change from PY	FY25 Budget	Budget Variance	Budget Variance %
Mayor/Council/Charter Officers	\$30.6	\$34.1	12%	\$36.4	\$2.2	6%
Administrative Services	\$25.5	\$27.7	9%	\$28.3	\$0.6	2%
Comm & Ec Dev	\$23.9	\$25.0	5%	\$26.4	\$1.4	5%
Community Services	\$48.5	\$53.5	10%	\$54.4	\$0.9	2%
Public Safety - Fire	\$65.3	\$74.1	13%	\$74.2	\$0.1	0%
Public Safety - Police	\$137.2	\$135.7	-1%	\$136.1	\$0.5	0%
Public Works	\$26.2	\$27.3	4%	\$28.9	\$1.6	6%
Total	\$357.1	\$377.4		\$384.8	\$7.3	2%

Questions?