

**SCOTTSDALE CITY COUNCIL
REGULAR MEETING AND WORK STUDY SESSION MINUTES
TUESDAY, MARCH 3, 2026**



**CITY HALL KIVA
3939 N. DRINKWATER BOULEVARD
SCOTTSDALE, AZ 85251**

CALL TO ORDER

Mayor Lisa Borowsky called to order a Regular Meeting and Work Study Session of the Scottsdale City Council at 6:08 P.M. on Tuesday, March 3, 2026 in the City Hall Kiva Forum.

ROLL CALL

Mayor Borowsky asked City Clerk Ben Lane to conduct the roll call.

Present: Mayor Lisa Borowsky; Vice Mayor Adam Kwasman; and Councilmembers Jan Dubauskas, Barry Graham, Kathy Littlefield, Maryann McAllen, and Solange Whitehead

Also Present: City Manager Greg Caton, Interim City Attorney Luis Santaella, City Treasurer Sonia Andrews, Acting City Auditor Lai Cluff, and City Clerk Ben Lane

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Councilwoman Dubauskas.

INVOCATION

Councilwoman McAllen read a prayer that previously was offered on the U.S. Senate floor on Monday, March 2, 2026.

MAYOR'S REPORT

Mayor Borowsky announced the upcoming 73rd Annual Rodeo Scottsdale, also known as the Parada del Sol, which celebrates the City's western heritage and is held at Westworld from March 5th through March 8th.

NOTE: MINUTES OF CITY COUNCIL MEETINGS AND WORK STUDY SESSIONS ARE PREPARED IN ACCORDANCE WITH THE PROVISIONS OF ARIZONA REVISED STATUTES. THESE MINUTES ARE INTENDED TO BE AN ACCURATE REFLECTION OF ACTION TAKEN AND DIRECTION GIVEN BY THE CITY COUNCIL AND ARE NOT VERBATIM TRANSCRIPTS. DIGITAL RECORDINGS AND CLOSED CAPTION TRANSCRIPTS OF SCOTTSDALE CITY COUNCIL MEETINGS ARE AVAILABLE ONLINE AND ARE ON FILE IN THE CITY CLERK'S OFFICE.

PRESENTATION/INFORMATION UPDATES

- **Employee Recognition Program**
(Item removed from this agenda and was heard during the March 3, 2026 Special Meeting)

MINUTES

Request: Approve the following Council meeting minutes from January 2026:

- Special Meeting Minutes of January 7, 2026
- Executive Session Meeting Minutes of January 7, 2026
- Regular Meeting and Work Study Session Minutes of January 13, 2026

MOTION AND VOTE - MINUTES

Councilwoman Littlefield made a motion to approve the Special Meeting Minutes of January 7, 2026; Executive Session Meeting Minutes of January 7, 2026; and the Regular Meeting and Work Study Session Minutes of January 13, 2026. Councilman Graham seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor Kwasman; and Councilmembers Dubauskas, Graham, Littlefield, McAllen, and Whitehead voting in the affirmative.

WORK STUDY SESSION

Note: Work Study Session Item No. 1 was continued from the February 24, 2026 City Council Meeting. As part of the continuance motion, the City Council requested that the Work Study Session item be heard early in the agenda.

PUBLIC COMMENT – WORK STUDY SESSION

There was no public comment on this item.

1. Quarterly Financial and Capital Improvement Plan (CIP) Updates

Requests:

- Receive, discuss, and provide possible direction on the City Treasurer's quarterly financial presentation as of December 2025.
- Receive, discuss, and provide possible direction on the City Engineer's quarterly CIP presentation as of December 2025.

Presenter(s): Scott Selin, Budget Department Director and Alison Tymkiw, City Engineer and Transportation and Infrastructure Senior Director

Budget Department Director Scott Selin gave a PowerPoint presentation (attached) and City Engineer and Transportation and Infrastructure Senior Director Alison Tymkiw gave video (<https://next.frame.io/share/a21cac37-9bc1-44c2-a78f-e2071f5e7324/view/201c0a5e-f8fb-416e-8774-09e7b9a1eb4e>) and PowerPoint presentations (attached) on the Quarterly Financial and Capital Improvement Plan (CIP) Updates.

Councilmembers made the following observations and suggestions:

- Revenues are higher than expected and funding is not being spent efficiently.
- Avoid being too conservative when estimating revenues.
- Request for staff to provide additional information to the City Council on the costs to the City related to the Town of San Tan Valley incorporation.
- Request for staff to provide additional information related to auto sales.

- The DC Ranch bridge project was supported by Bond 2019 project funds.
- Appreciate voter support of the 2019 Bond Program.
- Scottsdale Road construction has impacted residents.
- The temporary stop signs related to Scottsdale Road construction are helpful.
- Appreciate the in-depth discussion of various construction projects and their related budgets.
- Glad the DC Ranch Bridge is being constructed.

CONSENT AGENDA

1. **Materials and Services Contracts for Various Construction Trades**
(Item removed at the request of staff and will be heard at a future City Council meeting date)

Note: This item was removed at the request of staff and will be heard at a future City Council meeting.

2. **Fire Department Medical Director Services Contract Amendment**

Requests: Adopt **Resolution No. 13606** authorizing:

1. Contract No. 2016-016-COS-A3, the third amendment to the contract with HonorHealth, Inc. for medical director services for the Scottsdale Fire Department, extending the contract term for one year and adding an optional one-year extension.
2. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.
3. A Fiscal Year 2025/26 Budget Transfer, of up to \$277,061, from the personnel services expense category to the contractual services expense category in the Ambulance Emergency Transport Program to ensure that contract expenses are recorded appropriately.

Staff Contact(s): Tom Shannon, Fire Chief, 480-312-1821, tshannon@scottsdaleaz.gov

3. **Master Transit Services Intergovernmental Agreement**

Request: Adopt **Resolution No. 13601** authorizing:

1. Contract No. 2026-025-COS, an intergovernmental agreement between the City of Scottsdale and the Regional Public Transportation Authority, for transit and paratransit services.
2. The City Manager, or designee, to execute any other documents and take such other actions as necessary to carry out the intent of this Resolution.

Staff Contact(s): Alison Tymkiw, City Engineer and Transportation and Infrastructure Senior Director, 480-312-7760, atymkiw@scottsdaleaz.gov

4. **Arizona Bike Week Funding**

Request: Adopt **Resolution No. 13604** authorizing:

1. Funding, not to exceed \$75,000, from the portion of the Fiscal Year 2025/26 Tourism Development Fund that is allocated toward event retention and development for the Arizona Bike Week.
2. Contract No. 2026-028-COS, an event funding agreement with FX Promotions, Inc.

Staff Contact(s): Kevin Burke, Economic Development & Tourism Senior Director, 480-312-2533, kburke@scottsdaleaz.gov

Mayor Borowsky requested a staff presentation for Item 4 [Arizona Bike Week Funding].

Economic Development & Tourism Senior Director Kevin Burke gave a presentation on the proposed Arizona Bike Week funding.

*****4A. *Weaver v. Washburn, et al. Appeal***

(Item removed at the request of staff and will be heard at a future City Council meeting date)

Note: This item was removed at the request of staff and will be heard at a future City Council meeting.

PUBLIC COMMENT – CONSENT AGENDA

There was no public comment on the Consent Agenda items.

MOTION AND VOTE – CONSENT AGENDA

Councilman Graham made a motion to approve Consent Agenda Items 2 through 4, noting that Item 1 [Materials and Services Contracts for Various Construction Trades] and Item 4A [*Weaver v. Washburn, et al. Appeal*] were removed at the request of staff. Councilwoman Whitehead seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor Kwasman; and Councilmembers Dubauskas, Graham, Littlefield, McAllen, and Whitehead voting in the affirmative.

REGULAR AGENDA

5. City's Proposed Fiscal Year (FY) 2026/27 Rates and Fees

Request: Presentation, discussion, and possible direction to staff regarding the City's proposed FY 2026/27 rates and fees.

Presenter(s): Scott Selin, Budget Department Director; David Walby, Interim Water Resources Senior Director; Dave Bennett, Solid Waste Services Department Director; Erin Perreault, Planning & Development Services Senior Director; Kevin McKee, Deputy Parks & Recreation Director; Kyle Urban, Stadium Operations Senior Manager; Kevin Burke, Economic Development & Tourism Senior Director; Mike Beck, Library Department Director; Joseph LeDuc, Police Chief

Staff Contact(s): Scott Selin, Budget Department Director, 480-312-2603, sselin@scottsdaleaz.gov

Budget Department Director Scott Selin; Interim Water Resources Senior Director Dave Walby; Solid Waste Services Department Director Dave Bennett; Planning & Development Services Senior Director Erin Perreault; Deputy Parks & Recreation Director Kevin McKee; Stadium Operations Senior Manager Kyle Urban; Economic Development & Tourism Senior Director Kevin Burke; Library Department Director Mike Beck; and Police Chief Joseph LeDuc gave a PowerPoint presentation (attached) on the proposed City's Fiscal Year 2026/27 Rates and Fees.

PUBLIC COMMENT – ITEM 5

Mayor Borowsky opened public comment on this item.

Ben Kauffman, Scottsdale resident, spoke about wanting more details and information regarding solid waste and associated cost drivers.

Linda Millhaven, former Councilmember, spoke in support of the increase to water rates and the need to invest in quality water and sustaining the City's water future; she noted concerns with removing the Bartlett Dam expansion and advanced water purification system from the five-year Capital Improvement Plan.

Mayor Borowsky closed public comment on this item.

MOTION AND VOTE – ITEM 5

Councilwoman McAllen made a motion to accept the City's Proposed Fiscal Year (FY) 2026/27 Rates and Fees, with the following changes:

- 1) Keep the Parks & Recreation and Preserve Sign Day Commercial Use Guiding Permit Per Person Fee at \$5.00 rather than increasing to \$7.00.
- 2) Eliminate the Annual Professional Photography Permit Fee (which was \$300 per person but will no longer be charged).

Councilwoman Whitehead seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor Kwasman; and Councilmembers Dubauskas, Graham, Littlefield, McAllen, and Whitehead voting in the affirmative.

PUBLIC COMMENT

Steve Sutton, Scottsdale resident, discussed comments made by the City Council from the February 24, 2026 meeting, his meeting with the City Attorney, and concerns he had regarding Councilmember comments.

Melissa Kemp, Scottsdale resident, discussed the eliminated Diversity, Equity and Inclusion (DEI) Office and those who supported keeping that office and requested that data be used in future Council decisions.

Yvonne Cahill, Scottsdale resident, discussed the cancellation of the roundabout, redesign costs, penalties, and concerns regarding that intersection.

Crystal Carroll, Scottsdale resident, discussed concerns brought to her attention regarding comments made by Councilmembers and encouraged others to speak up.

CITIZEN PETITIONS

*****6. Receipt of Citizen Petitions**

Request: Accept and acknowledge receipt of citizen petitions. Steve Sutton has submitted a citizen petition related to the Council's Rules of Procedure, challenging the requirement that citizen petitions be submitted two business days prior to a Council meeting, asserting this requirement conflicts with the City's Charter. The petition further asserts that allowing the Council to direct a Charter Officer to investigate a petition and provide a written response enables the Council to avoid acting on a petition within the thirty-day timeframe required by the Charter. The petitioner requests that the City Council eliminate Option (B) in Section 8.2 of the Council's Rules of Procedure.

NOTE: Any member of the Council may make a motion, to be voted on by the Council, to:

- (1) Direct the City Manager or responsible Charter Officer to agendize the petition for further discussion;
- (2) direct the City Manager or responsible Charter Officer to investigate the matter and prepare a written response to the Council, with a copy to the petitioner; or
- (3) take no action.

Staff Contact(s): Ben Lane, City Clerk, 480-312-2411, blane@scottsdaleaz.gov

A citizen petition was presented by Steve Sutton related to the Council's Rules of Procedure, challenging the requirement that citizen petitions be submitted two business days prior to a Council meeting, asserting this requirement conflicts with the City's Charter. The petition was accepted and acknowledged by the City Council.

MOTION NO. 1 – ITEM 6

Mayor Borowsky made a motion to direct the City Manager to agendize the petition for further discussion. Councilwoman McAllen seconded the motion.

ALTERNATE MOTION AND VOTE – ITEM 6

Councilman Graham made an alternate motion to direct the City Manager or responsible Charter Officer to investigate the matter and prepare a written response to the Council. Councilwoman Dubauskas seconded the motion, which carried 4/3, with Vice Mayor Kwasman and Councilmembers Dubauskas, Graham, and Littlefield voting in the affirmative and Mayor Borowsky and Councilmembers McAllen and Whitehead dissenting.

MAYOR AND COUNCIL

7. Appointment to the Public Safety Personnel Retirement System Police and Fire Boards

Appointee: Bob Bessen or Carl Frasor (candidates listed alphabetically by last name) – Mayor's proposed designee for Citizen Member

Request: Seeking Council approval of the Mayor's proposed designee for Citizen Member.

Note: This item was continued from the February 24, 2026 City Council Meeting.

MOTION NO. 1 – ITEM 7

Mayor Borowsky made a motion to approve the proposed designee, Carl Frasor. Councilwoman Whitehead seconded the motion.

ALTERNATE MOTION AND VOTE – ITEM 7

Vice Mayor Kwasman made an alternate motion to approve the proposed designee, Bob Bessen. Councilwoman Dubauskas seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor Kwasman; and Councilmembers Dubauskas, Graham, Littlefield, McAllen, and Whitehead voting in the affirmative.

COUNCILMEMBER REPORTS

Councilwoman Dubauskas discussed the office hours that her and Councilwoman Littlefield hold; that the next office hours is scheduled is March 23, 2026 from 4:00 P.M. to 6:00 P.M.; and encouraged residents to sign up for the upcoming Government 101 Academy.

Councilwoman Whitehead praised City of Scottsdale employee Cesar Alcantar for the exceptional service he provided to a resident.

Councilwoman McAllen congratulated the Scottsdale Historical Society on a successful Founders Day Celebration and reminded everyone of the upcoming rodeo.

Councilman Graham announced the ribbon cutting for the Museum of the West expansion which will house the Eddie Basha Art Exhibit.

MOTION AND VOTE – ADJOURNMENT

Vice Mayor Kwasman made a motion to adjourn the Regular Meeting and Work Study Session. Councilwoman Dubauskas seconded the motion, which carried 7/0, by voice vote, with Mayor Borowsky; Vice Mayor Kwasman; and Councilmembers Dubauskas, Graham, Littlefield, McAllen, and Whitehead voting in the affirmative.

ADJOURNMENT

Mayor Borowsky adjourned the Regular Meeting at 8:52 P.M.

SUBMITTED BY:



Ben Lane, City Clerk

Officially approved by the City Council on April 28, 2026

CERTIFICATE

I hereby certify that the foregoing Minutes are a true and correct copy of the Minutes of the Regular Meeting and Work Study Session of the City Council of Scottsdale, Arizona, held on the 3rd day of March 2026.

I further certify that the meeting was duly called and held, and that a quorum was present.

DATED this 28th day of April 2026.



Ben Lane, City Clerk

Quarterly Financial Update General Fund FY2025/26 Quarter 2

City Treasurer's Office
City Council Meeting February 24, 2026



Quarterly Financial Updates

Highlight General Fund Results through the 2nd quarter of FY
2025/26 (through December 2025)

- ☐ Revenue Collections to Date
- ☐ Budget to Actual Variances



General Fund Summary

FY 2025/26 – YTD Quarter 2

General Fund Revenues are 5% Above Budget:

- ☐ Sales Tax performing favorably
- ☐ Higher than budgeted interest earnings
- ☐ State Shared Income Tax showed seven months of revenue rather than six; this issue will be resolved in January's report

General Fund Expenditures are 4% Below Budget:

- ☐ Personnel Savings
- ☐ Timing of expenditures for commodities and capital outlays



General Fund Revenues

- ☐ Local Taxes came in 4% higher than budgeted through December
 - ☐ \$3.2 million of the positive variance came from Local Sales Tax
 - ☐ Electric Franchise Tax accounts for the remaining positive variance
- ☐ Interest Earnings came in 66% higher than budgeted due to greater than forecasted fund balance
- ☐ Positive variance in Charges for Services due to higher cell tower lease payments, golf course revenues and facility fees at WestWorld

(in millions)	FY24/25 Actuals	FY25/26 Actuals	% Change from PY	FY25/26 Budget	Budget Variance	Budget Variance %
Local Taxes*	\$105.9	\$99.0	-7%	\$95.3	\$3.7	4%
State Shared Revenues	\$49.9	\$52.8	6%	\$47.8	\$5.0	10%
Property Tax	\$15.0	\$21.4	43%	\$22.2	(\$0.8)	-4%
Charges for Services	\$9.7	\$9.6	-1%	\$8.1	\$1.5	19%
Interest Earnings	\$7.4	\$9.8	32%	\$5.9	\$3.9	66%
Other**	\$29.3	\$32.0	9%	\$33.9	(\$1.9)	-6%
Transfers In	\$10.5	\$6.3	-40%	\$6.4	(\$0.1)	-2%
Total	\$227.7	\$230.9	1%	\$219.6	\$11.3	5%

* Includes Local Sales Tax, Utility Taxes, Cable TV License Fee, Storm water Fee, and SRP in-Lieu Fee.

** Includes License Permits and Fees, Fines, Building Permit fees and Cost Allocations.

General Fund 1.1% Sales Tax

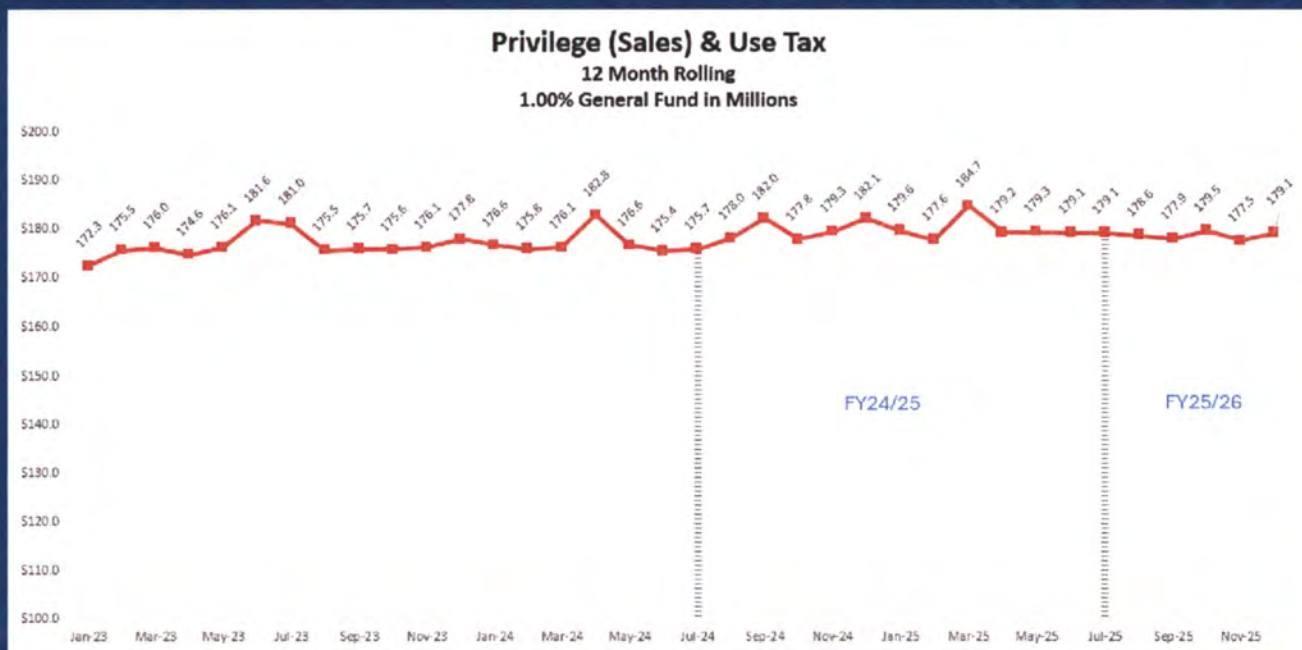
- ❑ Other Activity, Construction, and Dining/Entertainment/ Other Activities are performing better than anticipated
- ❑ Negative variance in Automotive is due to both decreased activity and also to timing issue of when tax returns were filed this year

(in millions)	FY24/25 Actuals	FY25/26 Actuals	% Change from PY	FY25/26 Budget	Budget Variance	Budget Variance %
Automotive	\$12.0	\$10.4	-13%	\$11.6	(\$1.3)	-11%
Construction	\$10.8	\$11.3	4%	\$10.3	\$1.0	9%
Dining/Entertainment	\$8.4	\$8.0	-4%	\$7.3	\$0.7	9%
Food Stores	\$5.3	\$4.6	-13%	\$4.6	\$0.0	1%
Hotel/Motel	\$4.6	\$4.6	0%	\$4.3	\$0.3	8%
Major Dept Stores	\$6.8	\$6.2	-8%	\$6.5	(\$0.3)	-5%
Misc Retail Stores	\$22.2	\$21.3	-4%	\$20.8	\$0.5	2%
Other Activity*	\$13.1	\$14.0	7%	\$11.3	\$2.7	24%
Rental	\$12.5	\$8.2	-35%	\$8.5	(\$0.4)	-4%
Utilities	\$3.5	\$3.2	-8%	\$3.4	(\$0.2)	-5%
Total	\$98.7	\$91.9	-7%	\$88.7	\$3.2	4%

*Includes Services with Retail, Amusement, Manufacturing, and Wholesale

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12 Month Rolling Local 1.00% Sales Tax Revenue



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General Fund State Shared Revenues

- ❑ State Shared Sales Tax showed a significant forecast loss in December due to ADOR including San Tan Valley in the distribution and correcting for three previous months
- ❑ State Shared Income Tax had a duplicate entry that was corrected in Q3

(in millions)	FY24/25 Actuals	FY25/26 Actuals	% Change from PY	FY25/26 Budget	Budget Variance	Budget Variance %
State Shared Sales Tax	\$17.7	\$18.4	4%	\$18.8	(\$0.4)	-2%
State Shared Income Tax	\$26.0	\$28.0	8%	\$23.2	\$4.8	21%
Auto Lieu Tax	\$6.2	\$6.4	4%	\$5.9	\$0.5	9%
Total	\$49.9	\$52.8	6%	\$47.8	\$4.9	10%

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General Fund Expenditures

- ❑ Personnel Services show a 2% positive variance due to vacancy savings and salary savings
- ❑ Delays in receiving orders are causing the temporary positive variances in Commodities and Capital Outlays

(in millions)	FY24/25 Actuals	FY25/26 Actuals	% Change from PY	FY25/26 Budget	Budget Variance	Budget Variance %
Personnel Services	\$134.0	\$170.2	27%	\$173.8	\$3.6	2%
Contractual Services	\$56.8	\$59.5	5%	\$62.4	\$2.9	5%
Commodities	\$4.9	\$5.4	10%	\$7.5	\$2.1	29%
Capital Outlays	\$0.8	\$2.3	>100%	\$5.1	\$2.8	55%
Contracts Payable	-	-	-	\$0.5	\$0.5	100%
Transfers Out	-	\$33.0	-	\$33.0	-	-
Total	\$196.5	\$270.4	38%	\$282.4	\$11.9	4%

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General Fund Department Expenditures YTD December 2025

(in millions)	FY24/25 Actuals	FY25/26 Actuals	FY25/26 Budget	Budget Variance	Budget Variance%
Mayor & Council and Charter Officers	\$17.3	\$18.8	\$19.8	\$1.0	5%
Communications	\$1.7	\$2.5	\$2.7	\$0.2	8%
Economic Development	\$0.7	\$0.5	\$0.7	\$0.1	22%
Enterprise Operations	\$8.5	\$7.4	\$7.6	\$0.2	2%
Fire Department	\$38.7	\$47.2	\$50.2	\$3.0	6%
Facilities Management	\$12.1	\$13.3	\$13.8	\$0.4	3%
Human Resources	\$2.1	\$2.2	\$2.6	\$0.4	16%
Information Technology	\$12.6	\$12.3	\$12.3	(\$0.1)	-1%
Library & Human Services	\$8.6	\$7.2	\$7.7	\$0.5	7%
Planning and Development Services	\$9.6	\$7.7	\$10.0	\$2.3	23%
Police Department	\$71.0	\$103.4	\$106.7	\$3.3	3%
Parks & Recreation & Preserve	\$13.1	\$13.0	\$13.3	\$0.3	2%
Transportation and Infrastructure	\$0.5	\$1.9	\$1.6	(\$0.2)	-14%
Total	\$196.5	\$237.4	\$248.9	\$11.4	5%

Enterprise Operations includes the portion of Tourism and Events, WestWorld, professional baseball, and the Enterprise Operations department administration funded by the General Fund. Does not include Enterprise Funds (Water and Water Reclamation Funds, Solid Waste Fund and Aviation Fund)

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Questions?

March 2026 Project Budget Overview



Project	Total Project Budget	Funds Spent (in millions)	Remaining Budget	Funding Sources
62 – Build a Bridge on Thompson Peak Parkway over Reata Wash	6.3	0.5	5.8	Bond 2019
Water Campus Connections/Deep Well Recharge & Recovery	55.8	36	19.8	Water Rates, Grant, MPC Bonds
Scottsdale Road – Jomax Road to Dixileta Drive	43.7	20.4	23.3	Transportation Sales Tax 0.2%, ALCP Regional Sales Tax and Grant
Renovate Fire Station 606	7.2	1.1	6.1	General Fund

Note: The Funds Committed column that typically is found in this report is still being updated as a result of the transition to the new ERP system. It will be included in future reports once finalized.

WORK STUDY

Scottsdale Road: Jomax Road to Dixileta Drive Update

March 3, 2026

Total Project Funding

- Total Project Funding includes:
 - Design
 - Right of Way
 - Utilities
 - Construction
 - CA Services
 - Contingency (typically 10% at start of construction)



Total Project Funding

Type of Funding Source	Budget Total pre-December 3, 2025	Budget Total post-December 3, 2025
ALCP Program contribution	\$ 29,288,722 (Federal)	\$ 29,288,722 (Regional)
*HSIP Grant (cancelled) – replace with Transportation 0.1%	\$ 1,844,207 (Federal)	\$ 1,844,207 (Local)
Transportation 0.1%	\$ 12,552,308 (Local)	\$ 12,552,308 (Local)
Total	\$ 43,685,237	\$ 43,685,237

*As previously communicated, the \$1.8M HSIP funding will be replaced with Transportation 0.1% sales tax in a future council action



Total Project Budget

Budget Item	Previous Costs	New Costs
Construction	\$ 29.9 M	\$32.94 M
Design	\$ 2.7 M	\$3.06 M
Construction Administration	\$ 1.45 M	\$0.89 M
Utility Relocation	\$ 2.47 M	\$3.16 M
Right of Way Acquisition	\$ 2.19 M	\$2.24 M
Administrative Costs	\$0.54 M	\$0.54 M
Contingency	\$4.43 M	\$0.85 M
Total	\$ 43.685 million	43.685 million



Questions?







FY 2026/27 PROPOSED RATE & FEE CHANGES

*City Council Meeting
March 3, 2026*

FY 2026/27 PROPOSED RATE & FEE CHANGES

Present in
Detail

60-Day
Posting
Compliance

Public Hearing
& Adoption
May 19, 2026

ENTERPRISE FUNDS

PROPOSED RATE & FEE CHANGES



Annual Review of Rates & Fees per Financial Policy No. 9.02



Ensure Rates & Fees Recover All Direct/Indirect Cost of Service, Debt Service and Provide Adequate Funding for Future Capital Needs



Proposed Rate & Fee Changes submitted by:

- Water Resources
- Solid Waste

OTHER OPERATING FUNDS

PROPOSED RATE & FEE CHANGES



Periodic Review of Rates & Fees per Financial Policy No. 4.05



Rates & Fees Based on Acceptable Recovery Rates for Direct/Indirect Cost of Service



Proposed Rate & Fee Changes Submitted by:

- Planning & Dev. Services
- Parks & Recreation
- Scottsdale Stadium
- Tourism & Events
- Library & Human Services
- Police

FY 2025/26 FORECASTED REVENUE CHANGES

OTHER OPERATING FUNDS

General Fund	Revenue
Planning & Dev. Services	\$85,038
Parks & Recreation & Preserve	\$1,000
Library & Human Services	\$17,000
Police	\$3,571
Tourism & Events	\$12,300
General Fund Total	\$118,909

Special Programs Fund	Revenue
Parks & Recreation & Preserve	\$79,573

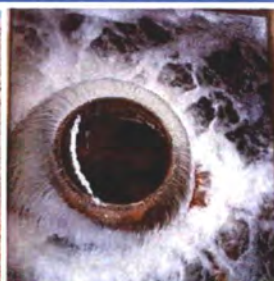
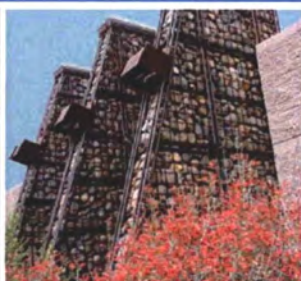
Stadium Facility Fund	Revenue
Scottsdale Stadium	\$90,895

ENTERPRISE FUNDS

Enterprise Funds	Revenue
Water Resources	\$8,372,783
Solid Waste	\$827,694
Enterprise Funds Total	\$9,200,477



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FY 26/27 PROPOSED RATE & FEE CHANGES Scottsdale Water Resources

City Council
March 3, 2026

ENTERPRISE – WATER RESOURCES

Revenue Proposals

💧 Proposed

- Water fees increase **(4.5%)** – Effective November 1, 2026
 - 3.5% Operating/Maintenance and Capital
 - 1.0% to assist in funding additional water sources and supply
- Sewer fees increase **(3.5%)** – Effective July 1, 2026
- Misc. service charges, changes vary by type – Effective July 1, 2026



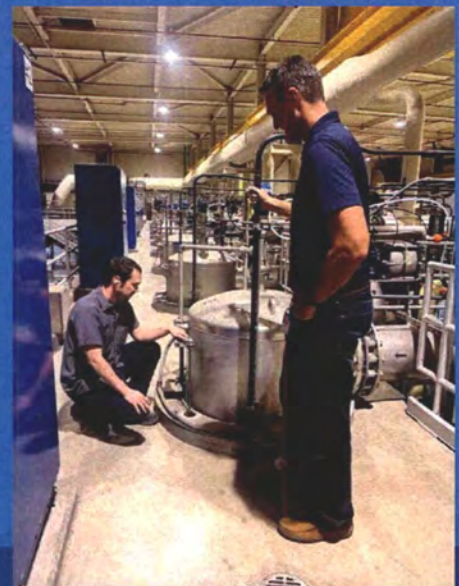
ENTERPRISE – WATER RESOURCES

Significant Cost Drivers

💧 Operations

Significant increases over the last four years in:

- Raw Water - 6%
- Personnel Services – 8%
- Electricity – 34%
- Chemicals – 8%



ENTERPRISE – WATER RESOURCES

Significant Cost Drivers

💧 CIP

- Drought driven improvements
 - ASR well 53a : ~\$9.0M
 - Automated meter programs : ~\$4M
- Lift Station modifications and improvements
 - Two Lift Stations : ~\$18.2 M
- Booster Pump modifications and improvements
 - BPS-55 : ~\$17.1 M

ENTERPRISE – WATER RESOURCES

Water Rates

Base Fees (All Customers)		
	Current	Proposed
5/8" Meter	\$15.75	\$16.46
3/4" Meter	\$21.85	\$22.83
1" Meter	\$31.45	\$32.87
1.5" Meter	\$62.90	\$65.73
2" Meter	\$78.70	\$82.24
3" Meter	\$173.05	\$180.84
4" Meter	\$275.35	\$287.74
6" Meter	\$550.50	\$575.27
8" Meter	\$943.65	\$986.11

Proposed Implementation Date Water November 1, 2026

ENTERPRISE – WATER RESOURCES

Water Rates

Residential Use Including Landscaping Volume Charges (Rates Per 1K Gallons)

Tier	Current	Proposed	From	To
1	\$1.72	\$1.80	0	5,000
2	\$3.24	\$3.39	5,001	12,000
3	\$4.75	\$4.96	12,001	20,000
4	\$6.27	\$6.55	20,001	30,000
5	\$8.05	\$8.41*	Over 30,000	

Proposed Implementation Date | Water November 1, 2026

*Rate applicable to commercial and residential water haulers and hydrant meters.



ENTERPRISE – WATER RESOURCES

Water Rates

Commercial Use Including Landscaping Volume Charges (Rates Per 1K Gallons)

Tier	Current	Proposed	From	To
1	\$1.72	\$1.80	0	5,000
2	\$3.24	\$3.39	5,001	12,000
3	\$4.75	\$4.96	12,001	20,000
4	\$6.27	\$6.55	Over 20,000	

Proposed Implementation Date | Water November 1, 2026



ENTERPRISE – WATER RESOURCES

Sewer Rates

Base Fees (All Customers)		
	Current	Proposed
5/8" Meter	\$8.20	\$8.49
3/4" Meter	\$8.20	\$8.49
1" Meter	\$8.20	\$8.49
1.5" Meter	\$49.20	\$50.92
2" Meter	\$114.80	\$118.82
3" Meter	\$147.60	\$152.77
4" Meter	\$216.40	\$223.97
6" Meter	\$410.00	\$424.35
8" Meter	\$574.00	\$594.09

Proposed Implementation Date July 1, 2026



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ENTERPRISE – WATER RESOURCES

Miscellaneous Service Charges

Service Charges	Est. # Of Sales	FY 2025/26 Fee	Proposed FY 2026/27 Fee	Increase Amt	Est. Revenue Change
Meter and Service Lines (All Sizes)	163	\$2,400 - \$4,790	\$2,790 - \$4,960	Various	\$62,030
Bulk Water Rate	3	\$2.42	\$2.53	\$0.11	\$2,753
Additional Water Fund Revenue					\$64,783

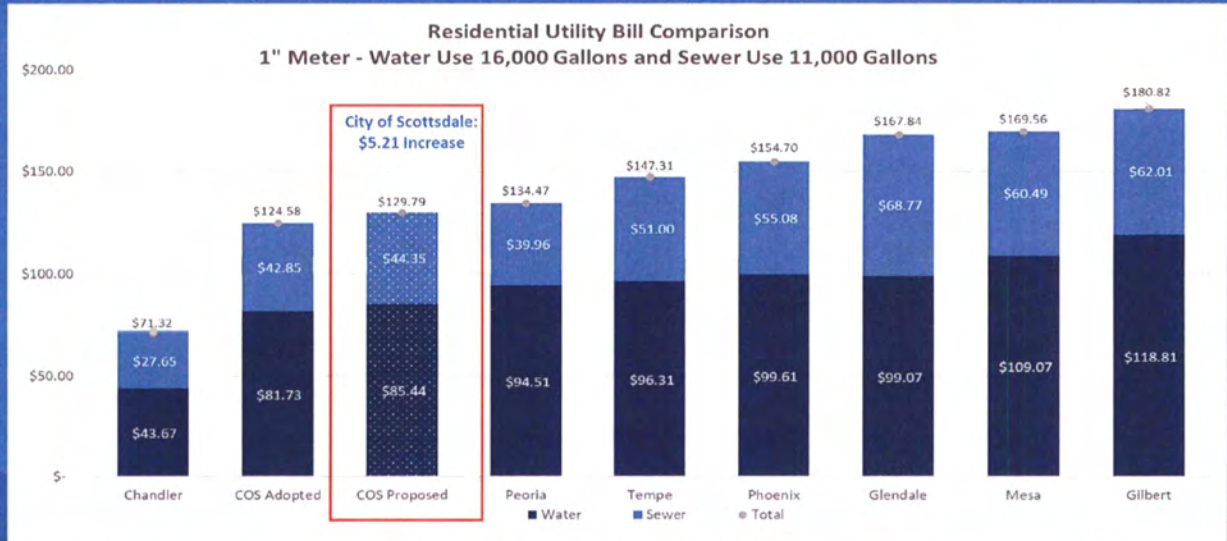
Proposed Implementation Date July 1, 2026



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ENTERPRISE – WATER RESOURCES

Utility Comparison



FY 2026/27 Enterprise Funds Solid Waste

Solid Waste: Rate Analysis



SOLID WASTE RATE ANALYSIS

Austin - Buckeye - Casa Grande - Coolidge - Dallas - Denver - Fort Worth - Glendale
- Goodyear - Houston - Kansas City - Phoenix - Queen Creek - Tempe - Tucson

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Solid Waste: Rate Study Objectives

- Determine the total cost of providing solid waste and recycling services
- Allocate costs to the appropriate customer classes
- Design rates that safeguard the financial integrity of the operation

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Solid Waste: Proposed FY 2026/27 Rates

	Type	FY 2025/26 Rate	FY 2026/27 Rate	% Increase
RESIDENTIAL	First Can	\$31.78*	\$32.42*	2.0%
	Additional Can	\$16.13	\$16.45	2.0%
COMMERCIAL				
Front Load	2 Cubic Yard	\$117.52	\$122.22	4.0%
	3 Cubic Yard	\$126.42	\$131.48	4.0%
	4 Cubic Yard	\$135.74	\$141.17	4.0%
	5 Cubic Yard	\$144.29	\$150.06	4.0%
	6 Cubic Yard	\$153.19	\$159.32	4.0%
	8 Cubic Yard	\$166.31	\$172.97	4.0%
Roll-Off (incl. 3 tons)		\$651.05	\$677.09	4.0%
Holiday Park		\$119.83	\$124.63	4.0%
Recycling Carts	90 Gallon	\$14.30	\$14.87	4.0%
	300 Gallon	\$46.77	\$48.64	4.0%
Container Recycling	2 Cubic Yard	\$93.00	\$96.72	4.0%
	3 Cubic Yard	\$97.74	\$101.65	4.0%
	4 Cubic Yard	\$102.51	\$106.61	4.0%
	6 Cubic Yard	\$112.00	\$116.48	4.0%
	8 Cubic Yard	\$121.52	\$126.39	4.0%

* Total current rate of \$31.78 includes \$0.08 fee paid to the State of Arizona section 49.836 and proposed rate of \$32.42 also includes \$0.08 fee paid to the State of Arizona section 49.836

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Solid Waste: Revenue Estimates

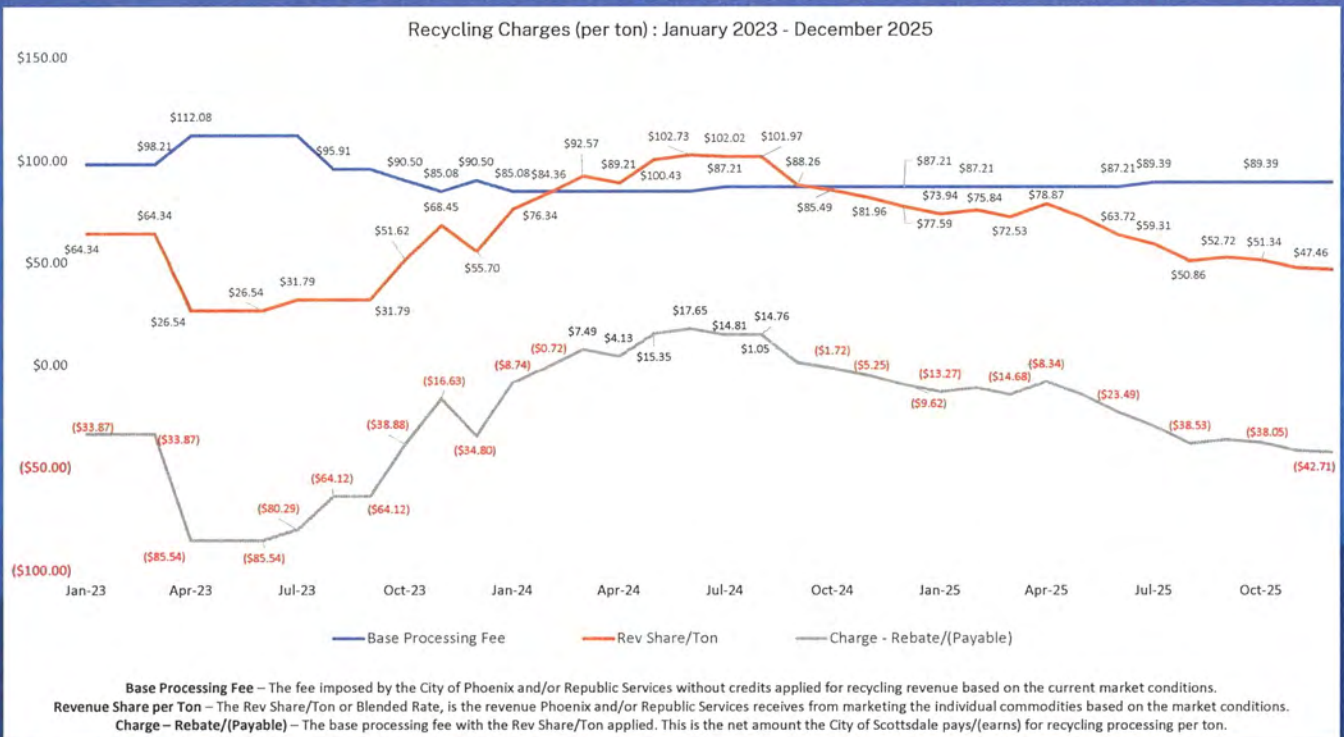
Revenue	Estimated Revenue (Current)	% Change	Estimated Revenue (Increase)
Residential Rates	\$33,345,913	2.0%	\$671,293
Commercial Front Load Refuse Rates*	\$3,028,161	4.0%	\$121,238
Commercial Roll Off	\$512,376	4.0%	\$20,493
Commercial Front Load Recycling	\$140,195	4.0%	\$5,611
Commercial Side Load Recycling	\$116,363	4.0%	\$4,647
Miscellaneous Charges	\$146,194	Varies	\$4,411
Total Rates	\$37,289,202		\$827,694

*Includes Holiday Park
Rounding difference may occur.



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Solid Waste: Recycling Costs



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Cost per Ton 5 Year Averages : Refuse vs Recycling

FY21/22 Cost per Ton

Refuse: \$27.77
Recycling: \$17.16

FY22/23 Cost per Ton

Refuse: \$30.30
Recycling: \$34.32

FY 23/24 Cost per Ton

Refuse: \$31.21
Recycling: \$11.74

FY24/25 Cost per Ton

Refuse: \$32.15
Recycling: \$6.21

FY25/26 Cost per Ton

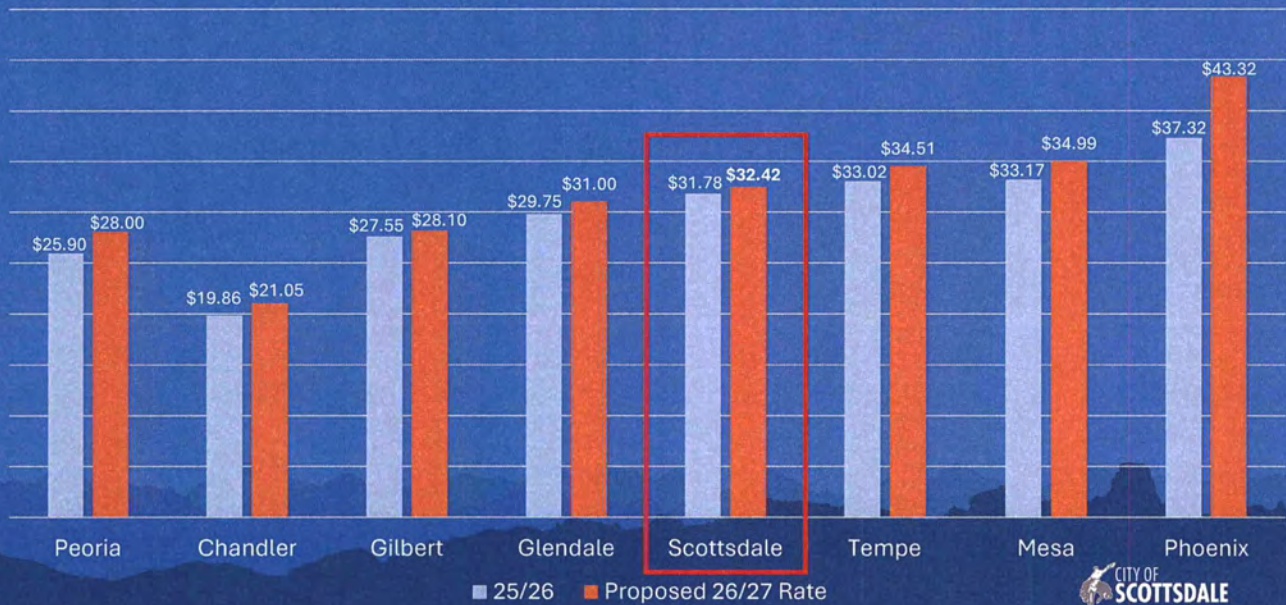
Refuse: \$33.02
Recycling: \$38.00

5 Year Cost per Ton Averages

Refuse: \$30.89
Recycling: \$21.49

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Solid Waste: Valley Rate Comparison



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FY 2026/27 Non-Enterprise Planning & Development Services

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Planning & Development Services

- Propose **No** increase in rates & fees
- Fees **Added or Modified** due to **new State mandates** including adjustments to Land Division actions and new case types:
 - Elimination/adjustment of land division review fees (preliminary/final plats)
 - New case types:
 - ✓ ADUs
 - ✓ Multi-Family Conversion (Adaptive Reuse)
 - ✓ Middle Housing
- Removal of fees associated with cost recovery for antiquated requests
 - Compact Discs/Custom CDs
 - Hard Copies – General Plan, Zoning & Stormwater Ordinances

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Planning & Development Services

New Case Types – State Mandated

Program/Fee	Fee Assessed	Current Fee FY2025/26	Proposed Fee FY 2026/27	Increase per user	Revenue Change
Accessory Dwelling Units (ADUs)	per rate or fee	\$0.00	\$131	New Fee	\$2,620
Multi-Family Conversion (Adaptive Reuse)	per rate or fee	\$0.00	\$2,309	New Fee	\$4,618
Middle Housing	per rate or fee	\$0.00	\$2,309	New Fee	\$11,545

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Planning & Development Services

Land Division Fees – Elimination/Modification – State Mandated

Program/Fee	Fee Assessed	Current Fee FY2025/26	Proposed Fee FY 2026/27	Increase per user	Revenue Change
Development Review - Land Division Major Subdivision (Preliminary Plat)	Per rate or fee	\$3656 + \$20 Per lot	\$0	Eliminate	(\$23,576)
Development Review - Land Division Minor Subdivision	Per rate or fee	\$1825+ \$20 Per lot	\$0	Eliminate	(\$24,305)
Plat Fees - Land Combination Residential	Per rate or fee	\$863	\$0	Eliminate	(\$4,315)
Plat Fee - Land Combination Commercial	per rate or fee	varies	\$0	Eliminate	(\$12,299)
Preliminary Plat	per rate or fee	\$0.00	\$1500 + \$100 per lot	Modified	\$52,500
Plat Fee - Final Plat	per rate or fee	\$0	\$3000 + \$250 per lot	Modified	\$76,250
Plat Fee - Certificate of Correction	per rate or fee	\$121 per hour	\$1,000	Flat Fee	\$2,000
Grand Total					\$85,038

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Planning & Development Services

Eliminate Antiquated Administrative Fees

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Increase per user	Revenue Change
Compact Discs - Custom CD	per rate or fee	\$0	\$0	Eliminate	\$0
Ordinance Zoning Book	per rate or fee	\$0	\$0	Eliminate	\$0
Ordinance Floodplain Book	per rate or fee	\$0	\$0	Eliminate	\$0
General Plan – CD ROM	per rate or fee	\$0	\$0	Eliminate	\$0
General Plan - Summary Map	per rate or fee	\$0	\$0	Eliminate	\$0
General Plan - Book	per rate or fee	\$0	\$0	Eliminate	\$0

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FY 2026/27 Non-Enterprise Parks & Recreation and Preserve



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Parks & Recreation and Preserve

Parks & Recreation

Youth Sports Field Allocation Partner Team Rates

- Scottsdale Parks & Recreation partners with several youth sports organizations that meet criteria identified in the division's Youth Sports Field Allocation (YSFA) Policy
- Updates to the YSFA Policy were approved by the Parks & Recreation Commission in April 2025, which included updates to partner field rental rates
- **Proposal:** Eliminate current year-round partner rates and introduce new primary and non-primary season partner rates that align with new YSFA Policy
 - Former policy structure: Partners pay 50% of resident field rental rates year-round
 - New policy structure:
 - Partners pay 50% of resident field rental rates during primary season
 - Partners pay 75% of resident field rental rates during non-primary season

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Parks & Recreation & Preserve

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue
YSFA Partner Primary Season Daytime Field Rental	Per hour	N/A	50% of Resident Rate	\$68,200
YSFA Partner Primary Season Evening Field Rental	Per hour	N/A	50% of Resident Rate	\$170,500
YSFA Partner Non-primary Season Daytime Field Rental	Per hour	N/A	75% of Resident Rate	\$68,205
YSFA Partner No-primary Season Evening Field Rental	Per hour	N/A	75% of Resident Rate	\$170,513
Grand Total				\$477,418

Estimated \$79,573 increase in partner field rental revenue within the Special Programs Fund for FY 2026/27

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Parks & Recreation and Preserve

McCormick-Stillman Railroad Park

Roundhouse Entry Fee

- McCormick-Stillman Railroad Park Roundhouse indoor play facility opened August 2025 with pilot entry fees implemented
- **Proposal:** Formalize entry fee at current pilot rate of \$6 (or two ride tickets) per one-hour entry play session; first accompanying adult admitted free
- Pilot program has been well received and supports affordability, benchmarking, and cost recovery

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Parks & Recreation & Preserve

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Roundhouse Entry	Per hour	\$6.00 (pilot fee)	\$6.00	\$863,928	\$0

Increase of \$0 to Special Revenue for FY 2026/27

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Parks & Recreation and Preserve

McDowell Sonoran Preserve

Single Day Commercial Use/Guiding Permit Per Person Fee

- Applies to commercial and guided activities in the McDowell Sonoran Preserve (events, tours, guiding services, group activities)
- Proposal: Increase per-person fee to support full cost recovery
- Current fee: \$5 per participant → Proposed fee: \$7 per participant
- Addresses increased labor and technology costs and aligns with regional benchmarking while maintaining no Preserve entry fee

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Parks & Recreation & Preserve

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Single Day Commercial Use/Guiding Permit Per Person Fee	Daily	\$5.00/person	\$7.00/person	\$3,500	\$1,000

Increase of \$1,000 to General Fund for FY 2026/27

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Parks & Recreation and Preserve

McDowell Sonoran Preserve

Annual Professional Photography Permit

- Applies to professional photography activities within the McDowell Sonoran Preserve for personal-use photography sessions
- Clerical update only – no fee change proposed
- Adds a dedicated permit line item to the Preserve fee schedule for clarity and consistency following 2025 organizational changes
- Annual permit fee of \$300 previously approved by the McDowell Sonoran Preserve Commission (2017 and 2020)

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Parks & Recreation & Preserve

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Annual Professional Photography Permit	Daily	\$300	\$300	\$3,900	\$0

Increase of \$0 to General Fund for FY 2026/27 – Clerical Change Only

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FY 2026/27 - Enterprise Operations Scottsdale Stadium

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Scottsdale Stadium

Scottsdale Stadium has not raised its base rates since Summer 2023. The proposed fee increase is 5%.

The proposed fees are due to increasing costs for operating and renting out the stadium. The consumer price index has increased annually an average of 3% since 2023. Custodial costs increased 10% in 2023 and 6.5% in 2024. Fees have been rounded to whole numbers closest to 5% for each item.

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Scottsdale Stadium

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Fieldhouse- Full Day Weekend	per day	\$4,600	\$4,830	\$48,300	\$2,300
Fieldhouse- Full Day Weekday	per day	\$3,450	\$3,625	\$54,375	\$2,625
Banyan Room- Full Day Weekend	per day	\$2,300	\$2,425	\$24,250	\$1,250
Banyan Room- Full Day Weekday	per day	\$1,725	\$1,825	\$23,725	\$1,300
Banyan Room- Half Day Weekday	per half day	\$805	\$0	\$0	-\$4,025
Press Level- Single Suites, Meetings- Full Day Weekend	per day	\$575	\$605	\$1,815	\$90
Press Level- Single Suites, Meetings- Full Day Weekday	per day	\$402.50	\$425	\$1,275	\$67.50
Press Level- Single Suites, Meetings- Half Day Weekday	per half day	\$230	\$245	\$490	\$30
Press Level- All Suites/Rooms, Meetings - Full Day Weekend	per day	\$1,725	\$1,810	\$18,100	\$850
Press Level- All Suites/Rooms, Meetings - Full Day Weekday	per day	\$1,150	\$1,210	\$12,100	\$600

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Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Press Level All Suites/Rooms, Meetings - Half Day Weekday	per half day	\$920	\$975	\$2,925	\$165
Team Store- Full Day Weekend	per day	\$920	\$975	\$2,925	\$165
Team Store- Full Day Weekday	per day	\$575	\$605	\$1,815	\$90
Team Store- Half Day Weekday	per half day	\$402	\$425	\$1,275	\$67.50
Charro Lodge - Full Day Weekend	per day	\$1,725	\$1,825	\$10,950	\$600
Charro Lodge - Full Day Weekday	per day	\$1,725	\$1,825	\$10,950	\$600
Main Field Rental-Non-Baseball-Full Day Weekend	per day	\$1,725	\$1,825	\$9,125	\$500
Main Field Rental- Non-Baseball- Full Day Weekday	per day	\$1,725	\$1,825	\$9,125	\$500
Main Field Rental- Non-Baseball- Half Day Weekday	per half day	\$862.50	\$905	\$1,810	\$85
Dugout & Home Plate Ceremonies	per day	\$862.50	\$905	\$1,810	\$85
Full Facility- Weekend	per day	\$11,500	\$12,075	\$12,075	\$575
Full Facility - Weekday	per day	\$9,200	\$9,675	\$9,675	\$475

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Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
First Base Patio- Full Day Weekend [New fee, currently a pilot fee]	per day	\$0.00	\$1,825	\$18,250	\$18,250
First Base Patio- Full Day Weekday [New fee, currently a pilot fee]	per day	\$0.00	\$1,825	\$18,250	\$18,250
Left Field Berm Patio- Full Day Weekend [New Fee]	per day	\$0.00	\$1,825	\$18,250	\$18,250
Left Field Berm Patio- Full Day Weekday [New Fee]	per day	\$0.00	\$1,825	\$18,250	\$18,250
Lower Level Locker Room [New Fee]	per day	\$0.00	\$700	\$2,100	\$2,100
Upper Level Locker Room- Full Day Weekend [New Fee]	per day	\$0.00	\$1,300	\$2,600	\$2,600
Upper Level Locker Room - Full Day Weekday [New Fee]	per day	\$0.00	\$1,050	\$2,100	\$2,100
Main Field Rental - Sports- Full Day Weekend	per day	\$1,380	\$1,450	\$14,500	\$700
Main Field Rental Sports- Full Day Weekday	per day	\$1,380	\$1,450	\$14,500	\$700
Main Field Rental Sports- Half Day Weekday	per half day	\$690	\$725	\$3,625	\$175
Practice Field Rental- Full Day Weekend	per day	\$552	\$580	\$2,900	\$140
Practice Field Rental- Full Day Weekday	per day	\$552	\$580	\$2,900	\$140

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Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Practice Field Rental- Half Day Weekday	per half day	\$276	\$290	\$1,450	\$70
Batting Cage Rental- Full Day Weekend	per day	\$230	\$245	\$1,225	\$75
Batting Cage Rental- Full Day Weekday	per day	\$230	\$245	\$1,225	\$75
Batting Cage Rental- Half Day Weekday	per half day	\$115	\$120	\$600	\$25
Grand Total				\$381,615	\$90,895

FY 2026/27 - Enterprise Operations Tourism & Events

Tourism & Events – Event Directional Banner Fees

As adopted by City Council in January 2011, city staff established an Event Directional Banner Program that allowed special events to supply event banners to be hung on city owned street light poles in Old Town, North Scottsdale, and two horizontal banners across Scottsdale Road in Old Town.

The city contracts with a third-party for banner placement.

Currently, the horizontal banner fee for rental clients is \$150 per banner and the vertical banner fee is \$25 per banner.

The proposed banner fees will phase-in a 3-year cost recovery approach to reach 100% cost recovery by FY 2028/29.



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Tourism & Events – Event Directional Banner Fees

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Horizontal Banner Fee	Per banner	\$150	\$200	\$4,400	\$1,100
Vertical Banner Fee	Per banner	\$25	\$33	\$46,200	\$11,200
Grand Total				\$50,600	\$12,300

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FY 2026/27 Non-Enterprise Library Systems



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Library Systems

Facility Booking Fees

- Establish the Civic Center Library Platinum and the Arabian Branch Collaboration facility rental fees.
 - ☐ The proposed fees would come by formally adding these existing meeting room spaces to the city and library's Facility Rental Rates and Fees Schedule of available meeting rooms for the public to rent.
 - ☐ Result of these additions would generate revenue.

Miscellaneous Fees

- Re-establish the Collection Agency Fee.
 - ☐ The proposed \$15 fee would be passed on to patrons who have not returned long overdue library materials. (over 45 days after final notice)
 - ☐ The \$15 fee would cover 128% of the collection agency expenses (\$11.73), allow for inflation, potential increases to postage costs, material replacement costs, and staff time offsets.
 - ☐ Result of this addition would provide some cost recovery revenue and the return of library materials.
- 3D Printer Usage Fee
 - ☐ The proposed fee would be based .10 cents per gram, per patron print job.
 - ☐ Result of this addition would generate some revenue and cost recovery.

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Library Systems

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Estimated Revenue	Revenue Change
Platinum Room Civic Center Library	Per Rental	N/A	\$10.00/hr.	\$5,000	\$5,000
Collaboration Room Arabian Library	Per Rental	N/A	\$5.00/hr.	\$2,500	\$2,500
Collection Agency Fee	Per Borrower with Long Overdue Materials	N/A	\$15.00	\$9,000	\$9,000
3D-Printer Print Job Fee	Per 3D-Print Job	N/A	\$0.10 per gram	\$500	\$500
Grand Total				\$17,000	\$17,000

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FY 2026/27 Non-Enterprise Police Department

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Public Safety - Police

Off-Duty Officer Rate Adjustment

- As a service to the community, the Scottsdale Police Department fills requests to hire off-duty sworn employees to work police-related duties. The proposed increase aligns with a competitive hourly rate in comparison to surrounding valley agencies. Please see next slide for detailed proposed rates.

The Police Aide (PA) rate will remain unchanged at \$75 per hour (reg) \$113 per hour (holiday); the proposed adjustment applies only to sworn officer pay.

Vehicle Use Fee Rate Adjustment

- As a service to the Community, the Scottsdale Police Department fulfills requests to hire Off-duty sworn and professional staff employees for police related duties within the City. In addition to personnel services, police vehicles are often required to ensure these duties are fulfilled effectively. The Vehicle Use Fee aids in recovering some of the costs associated with the use of City owned vehicles and the proposed increase would bring the rate into alignment with comparable valley agencies. Please see next slide for detailed proposed rates.

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Public Safety - Police

Program/Fee	Fee Assessed	Current Fee FY 2025/26	Proposed Fee FY 2026/27	Increase per User	Revenue Change
Off-Duty Officer	Per Hour	\$75	\$85	\$10	N/A
Off-Duty Sergeant	Per Hour	\$85	\$95	\$10	N/A
Off-Duty Lieutenant	Per Hour	\$95	\$105	\$10	N/A
Off-Duty Officer - Holiday	Per Hour	\$113	\$128	\$15	N/A
Off-Duty Sergeant - Holiday	Per Hour	\$128	\$143	\$15	N/A
Off-Duty Lieutenant - Holiday	Per Hour	\$143	\$158	\$15	N/A
Vehicle Use Fee	Per Hour	\$7	\$8	\$1	\$3,571
Grand Total					\$3,571

Note: Police Aide (PA) rate remains unchanged at \$75/hour (reg) \$113/hour (holiday). Proposed adjustments apply to sworn officer classifications and vehicle use fees only.

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Questions?

