

**SCOTTSDALE CITY COUNCIL
SPECIAL MEETING (BUDGET) MINUTES
TUESDAY, JUNE 9, 2026**



**CITY HALL KIVA
3939 N. DRINKWATER BOULEVARD
SCOTTSDALE, AZ 85251**

CALL TO ORDER

Mayor Lisa Borowsky called to order a Special Meeting (Budget) of the Scottsdale City Council at 7:12 P.M. on Tuesday, June 9, 2026, in the City Hall Kiva Forum.

ROLL CALL

Present: Mayor Lisa Borowsky; Vice Mayor Jan Dubauskas; and Councilmembers Barry Graham, Adam Kwasman, Kathy Littlefield, Maryann McAllen, and Solange Whitehead.

Also Present: City Manager Greg Caton, City Attorney Luis Santaella, City Treasurer Sonia Andrews, Acting City Auditor Lai Cluff, and City Clerk Ben Lane

1. Final Adoption of Fiscal Year (FY) 2026/27 Budget Estimates and Five-Year Capital Improvement Plan (CIP)

Requests:

1. Adopt **Ordinance No. 4712** setting the final budget estimates for the Fiscal Year 2026/27 Budget as tentatively approved on May 19, 2026; adopting the final Fiscal Year 2026/27 Job Classification Plan and Job Classification Pay Table in conformity with Scottsdale Revised Code Sections 14-20 through 14-24; and authorizing or approving, as applicable, certain salary adjustments included in the Final Budget for City employees and Charter Officers and setting the salaries of the Presiding Judge and Associate Judges.
2. Adopt **Ordinance No. 4713** approving the Capital Improvement Plan for the period beginning July 1, 2026, and ending June 30, 2031.

Presenter(s): Scott Selin, Budget Department Director

Staff Contact(s): Scott Selin, Budget Department Director, 480-312-2603, sselin@scottsdaleaz.gov

Budget Department Director Scott Selin gave a PowerPoint presentation (attached) on the Final Adoption of Fiscal Year (FY) 2026/27 Budget Estimates and Five-Year Capital Improvement Plan (CIP).

PUBLIC COMMENT – ITEM SP1

There was no public comment on this item.

NOTE: MINUTES OF CITY COUNCIL MEETINGS AND WORK STUDY SESSIONS ARE PREPARED IN ACCORDANCE WITH THE PROVISIONS OF ARIZONA REVISED STATUTES. THESE MINUTES ARE INTENDED TO BE AN ACCURATE REFLECTION OF ACTION TAKEN AND DIRECTION GIVEN BY THE CITY COUNCIL AND ARE NOT VERBATIM TRANSCRIPTS. DIGITAL RECORDINGS AND CLOSED CAPTION TRANSCRIPTS OF SCOTTSDALE CITY COUNCIL MEETINGS ARE AVAILABLE ONLINE AND ARE ON FILE IN THE CITY CLERK'S OFFICE.

MOTION NO 1. – ITEM SP1

Councilwoman Whitehead made a motion to adopt:

1. Ordinance No. 4712 setting the final budget estimates for the Fiscal Year 2026/27 Budget as tentatively approved on May 19, 2026; adopting the final Fiscal Year 2026/27 Job Classification Plan and Job Classification Pay Table in conformity with Scottsdale Revised Code Sections 14-20 through 14-24; and authorizing or approving, as applicable, certain salary adjustments included in the Final Budget for City employees and Charter Officers and setting the salaries of the Presiding Judge and Associate Judges.
2. Ordinance No. 4713 approving the Capital Improvement Plan for the period beginning July 1, 2026 and ending June 30, 2031, with the additional provision to move \$20 million from the CIP Contingency Fund to line items that would allow for the drilling of wells as needed in North Scottsdale and the engineering design of Scottsdale's Advanced Purification Recycled Water (APRW) facility. Vice Mayor McAllen seconded the motion.

ALTERNATE MOTION AND VOTE – ITEM SP1

Councilman Graham made an alternate motion to adopt Ordinance No. 4712 and Ordinance No. 4713 as presented. Per the Council vote in Item 23 [Truth in Taxation Hearing on Proposed Fiscal Year (FY) 2026/27 Property Tax Levy], the proposed property taxes will be levied, without imposing the 2% maximum allowable increase on the primary property tax rate. Councilwoman Dubauskas seconded the motion, which carried 7/0, with Mayor Borowsky; Vice Mayor McAllen; and Councilmembers Dubauskas, Graham, Kwasman, Littlefield, and Whitehead voting in the affirmative.

ADJOURNMENT

Mayor Borowsky made a motion to adjourn the Special Meeting (Budget). Councilman Kwasman seconded the motion, which carried 7/0, by voice vote, with Mayor Borowsky; Vice Mayor Kwasman; and Councilmembers Dubauskas, Graham, Littlefield, McAllen, and Whitehead voting in the affirmative.

Mayor Borowsky adjourned the Special Meeting at 7:16 p.m.

SUBMITTED BY:



Ben Lane, City Clerk

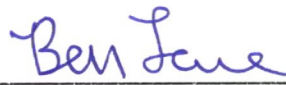
Officially approved by the City Council on August 24, 2026

CERTIFICATE

I hereby certify that the foregoing Minutes are a true and correct copy of the Minutes of the Special Meeting (Budget) of the City Council of Scottsdale, Arizona, held on the 9th day of June 2026.

I further certify that the meeting was duly called and held, and that a quorum was present.

DATED this 24th day of August 2026.



Ben Lane, City Clerk

FY 2026/27 Budget Final Adoption

June 09, 2026



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ACTION

- **ADOPT ORDINANCE 4712**
setting the final budget estimates
for the FY 2026/27 Operating
Budget as tentatively approved on
May 19, 2026
- **ADOPT ORDINANCE 4713**
setting the five-year Capital
Improvement Plan as tentatively
approved on May 19, 2026



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