

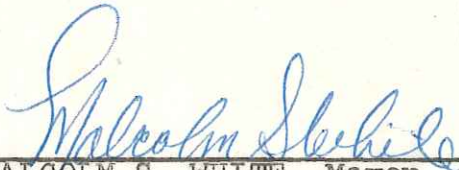
ADOPTED BUDGET OF THE TOWN OF SCOTTSDALE
FOR FISCAL YEAR 1955-1956

	<u>1954-55</u> <u>Expenditures</u>	<u>1955-56</u> <u>Adopted Budget</u>
GENERAL GOVERNMENT		
Clerk's Office.....	\$ 4,394.85	\$ 4,800.00
Magistrate.....	1,732.19	2,050.00
Attorney	2,469.16	3,000.00
Building Maintenance	188.70	250.00
Unclassified Expense.....	<u>773.30</u>	<u>775.00</u>
TOTAL...	\$ 9,558.20	\$10,875.00
PUBLIC SAFETY		
Police Department	\$12,493.88	\$12,936.78
Fire Department	4,260.00	4,797.30
Building Department.....	504.25	625.00
Plumbing Department.....	474.22	625.00
Electrical Department.....	988.13	1,500.00
Public Liability.....	<u>1,068.88</u>	<u>1,100.00</u>
TOTAL..	\$19,789.36	\$21,584.08
GENERAL OPERATIONS		
Unclassified.....	<u>\$ 682.76</u>	<u>\$ 700.00</u>
TOTAL..	\$ 682.76	\$ 700.00
MISCELLANEOUS		
Legal & Advertising.....	\$ 500.00	\$ 700.00
Municipal League.....	81.12	116.84
Social Security	<u>3.01</u>	<u>10.00</u>
TOTAL..	\$ 584.13	\$ 826.84
CONTINGENCIES		
Emergency	<u>\$ 2,379.20</u>	<u>\$ 2,379.20</u>
TOTAL..	\$ 2,379.20	\$ 2,379.20
STREETS & HIGHWAYS		
Maintenance	<u>\$14,125.87</u>	
TOTAL..	\$14,125.87	
TOTAL (Under Budget Control)....	<u>\$47,119.52</u>	<u>\$36,365.12</u>
STREETS & HIGHWAYS		
Maintenance- Gas Tax Fund.....		\$10,000.00
ELECTION EXPENSE		
Election Expense	<u>2.66</u>	<u>500.00</u>
GENERAL FUND & GAS TAX FUND TOTAL.	\$47,122.18	\$46,865.12

REVENUE

	<u>1954-55</u> Revenue	<u>1955-56</u> Proposed Revenue
AUTO LIEU TAX	\$ 7,173.07	\$ 7,500.00
SALES TAX	15,715.86	12,936.00
GAS TAX.....	8,138.56	10,000.00
FINES.....	8,005.00	10,000.00
MISCELLANEOUS	1,833.89	2,000.00
BUILDING PERMITS.....	3,290.00	4,000.00
PLUMBING PERMITS.&.LICENSE....	1,755.40	1,900.00
ELECTRIC PERMITS & LICENSE....	<u>1,672.35</u>	<u>1,800.00</u>
TOTAL..	\$47,584.13	\$50,136.00

Adopted by the Common Council of the Town of Scottsdale at a public meeting held on July 18, at 7:30 o'clock P.M., in the Town Hall Scottsdale, Arizona.


MALCOLM S. WHITE, Mayor

ATTEST:


DOROTHY I. KETCHUM, Clerk

