

TOWN OF SCOTTSDALE

MARICOPA COUNTY, ARIZONA

BUDGET FOR THE 1959-60 FISCAL YEAR

BUDGET FOR THE 1959-60 FISCAL YEARINDEX

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Town of Scottsdale

Maricopa County, Arizona

BUDGET FOR THE 1959-60 FISCAL YEARSUMMARY

	General Fund (Exh. B)	Special General Fund (Exh. C)	Gas Tax Fund (Exh. D)	Public Works Reserve Fund (Exh. E)	Sewer Revenue Fund (Exh. F)	Debt Service Fund (Exh. G)	Public Housing Fund (Exh. G)	Total
Estimated Expenditures	70,687.90	4,550.00	6,000.00	33,250.00	21,594.00	38,181.25	20,000.00	194,263.15
<u>Transfers to Other Funds</u>								
Special General Fund	4,550.00							4,550.00
Public Works Fund	33,250.00							33,250.00
Sewer Revenue Fund	5,586.50							5,586.50
Debt Service Fund	19,725.00		3,263.75		15,192.50			38,181.25
<u>Total</u>	<u>133,799.40</u>	<u>4,550.00</u>	<u>9,263.75</u>	<u>33,250.00</u>	<u>36,786.50</u>	<u>38,181.25</u>	<u>20,000.00</u>	<u>275,830.90</u>
Estimated Revenues	163,300.00		9,263.75		31,200.00		16,000.00	219,763.75
<u>Transfers From Other Funds</u>								
General Fund		4,550.00		33,250.00	5,586.50	19,725.00		63,111.50
Gas Tax Fund						3,263.75		3,263.75
Sewer Revenue Fund						15,192.50		15,192.50
Estimated Unappropriated Surplus July 1, 1959	52,500.00						4,000.00	56,500.00
General Property Taxes To Be Levied	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
<u>Total</u>	<u>215,800.00</u>	<u>4,550.00</u>	<u>9,263.75</u>	<u>33,250.00</u>	<u>36,786.50</u>	<u>38,181.25</u>	<u>20,000.00</u>	<u>357,831.50</u>
<u>Estimated Unappropriated Surplus June 30, 1960</u>	<u>82,000.60</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>82,000.60</u>



Town of Scottsdale

Maricopa County, Arizona

1959-1960 ANNUAL BUDGETGENERAL FUND APPROPRIATIONS

	<u>1958-1959</u> <u>Actual</u>	<u>1959-1960</u> <u>Budget</u>
Building and Grounds Maintenance	607.23	1,000.00
Clerk's Office	12,076.50	9,000.00
Magistrate's Office	4,474.81	5,500.00
City Attorney	4,000.00	4,500.00
Mayor-Manager's Office	7,815.12	9,500.00
City Engineer	1,300.00	2,400.00
Miscellaneous - City	390.60	10,000.00
Police Department	42,500.00	10,000.00
Fire Department	5,794.04	6,000.00
Building Inspections	10,918.76	6,180.00
Contingencies	1,500.00	3,000.00
Civil Defense	29.40	100.00
Street Maintenance	10,061.98	3,507.90
Town Hall	9,487.99	-0-
General Operations	869.94	-0-
Public Liability and Insurance	1,400.00	-0-
Miscellaneous	3,061.48	-0-
<u>Total</u>	<u>116,287.85</u>	<u>70,687.90</u>

Town of Scottsdale

Maricopa County, Arizona

1959-60 ANNUAL BUDGETGENERAL FUND ESTIMATED REVENUES

	<u>1958-1959</u> Actual	<u>1959-1960</u> Estimated Revenues
<u>General Operating Revenues</u>		
<u>Local and Shared Taxes</u>		
Privilege License Tax	65,104.25	71,500.00
Auto Lieu Tax	13,969.86	14,000.00
State Sales Tax	20,825.11	19,500.00
Bank Tax	776.27	800.00
Gas Tax	9,092.90	9,000.00
	<u>109,768.39</u>	<u>114,800.00</u>
<u>Licenses and Permits</u>		
Business Licenses	687.00	400.00
Building Permits	24,337.00	12,000.00
Plumbing License	2,042.00	700.00
Plumbing Permits	10,106.40	4,000.00
Electrical License	851.25	500.00
Electrical Permits	10,938.25	4,000.00
Mechanical License	992.00	100.00
Mechanical Permits	108.00	600.00
Sign Permits	288.50	200.00
	<u>50,350.40</u>	<u>22,500.00</u>
<u>Fines, Forfeitures and Fees</u>		
Police Fines and Forfeitures	23,232.06	12,000.00
Parking Tickets	1,184.00	1,000.00
	<u>24,416.06</u>	<u>13,000.00</u>
<u>Other Revenues</u>		
Miscellaneous Revenue	10,064.03	4,000.00
Public Service Franchise	10,080.18	9,000.00
	<u>20,144.21</u>	<u>13,000.00</u>
<u>Total Operating Revenues</u>	<u>204,679.06</u>	<u>163,300.00</u>

Town of Scottsdale

Maricopa County, Arizona

1959-1960 ANNUAL BUDGET

SPECIAL GENERAL FUND

	<u>1958-1959</u> <u>Actual</u>	<u>1959-1960</u> <u>Budget</u>
<u>Appropriations</u>		
Elections Department	92.84	1,050.00
Social Security Payments	800.00	3,500.00
<u>Total</u>	<u>892.84</u>	<u>4,550.00</u>
<u>Fund Transfer</u>		
From General Fund	<u>-0-</u>	<u>4,550.00</u>

Town of Scottsdale

Maricopa County, Arizona

1959-1960 ANNUAL BUDGET

GAS TAX FUND

	<u>1958-1959</u> <u>Actual</u>	<u>1959-1960</u> <u>Budget</u>
<u>Appropriations</u>		
Streets and Highway Maintenance	6,076.14	6,000.00
Transfer of Funds for Debt Service		3,263.75
	<u>6,076.14</u>	<u>9,263.75</u>
 <u>Estimated Revenues</u>		
State motor vehicle fuel tax	<u>9,092.90</u>	<u>9,263.75</u>



Town of Scottsdale

Maricopa County, Arizona

1959-1960 ANNUAL BUDGET

PUBLIC WORKS RESERVE FUND

	<u>1958-1959 Actual</u>	<u>1959-1960 Budget</u>
<u>Appropriation</u>		
Town Hall Payment		8,000.00
Scottsdale Road Paving	24,403.17	-0-
Master Plan	-0-	5,000.00
Traffic Lights	-0-	13,000.00
Tiling Thomas Road	-0-	4,550.00
Street Sweeper Lease - Purchase	-0-	2,700.00
	<u>24,403.17</u>	<u>33,250.00</u>
 <u>Estimated Revenues and Fund Transfers</u>		
Property taxes	-0-	-0-
General Fund transfer	-0-	33,250.00
<u>Total</u>	<u>-0-</u>	<u>33,250.00</u>



Town of Scottsdale

Maricopa County, Arizona

1959-1960 ANNUAL BUDGET

SEWER REVENUE FUND

	<u>1958-1959</u> <u>Actual</u>	<u>1959-1960</u> <u>Budget</u>
<u>Appropriations</u>		
Sewer Treatment Plant Operations	19,674.95	21,594.00
Transfer of Funds for Debt Service	-0-	15,192.50
<u>Total</u>	<u>19,674.95</u>	<u>36,786.50</u>
 <u>Estimated Revenues and Fund Transfers</u>		
Sewer rentals	1,284.89	30,000.00
Sewer connections	-0-	1,000.00
Miscellaneous revenues	-0-	200.00
<u>Total</u>	<u>1,284.89</u>	<u>31,200.00</u>
General Fund Transfer	-0-	5,586.50
<u>Total</u>	<u>1,284.89</u>	<u>36,786.50</u>

Town of Scottsdale

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1959-1960 ANNUAL BUDGETDEBT SERVICE FUND

	<u>1958-1959</u> <u>Actual</u>	<u>1959-1960</u> <u>Budget</u>
<u>Appropriations</u>		
<u>General Obligation Sewer Bonds</u>		
Principal	14,795.00	14,725.00
Interest	2,000.00	5,000.00
	<u>16,795.00</u>	<u>19,725.00</u>
<u>Gas Tax Anticipation Bonds</u>		
Principal	3,000.00	1,500.00
Interest	2,734.14	1,763.75
	<u>5,734.14</u>	<u>3,263.75</u>
<u>Sewer Revenue Bonds</u>		
Principal	-0-	1,000.00
Interest	9,392.50	9,392.50
	9,392.50	10,392.50
Reserve for Bond Interest and Redemption	-0-	4,800.00
<u>Total</u>	<u>9,392.50</u>	<u>15,192.50</u>
<u>Total Debt Service Appropriations</u>	<u>31,921.64</u>	<u>38,181.25</u>
<u>Fund Transfers</u>		
From General Fund	-0-	19,725.00
From Gas Tax Fund	-0-	3,263.75
From Sewer Revenue Fund	-0-	15,192.50
	<u>-0-</u>	<u>38,181.25</u>

Town of Scottsdale

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1959-1960 ANNUAL BUDGET

PUBLIC HOUSING FUND  
(Thunderbird Housing)

	1958-1959 Estimated <u>Actual</u>	1959-1960 <u>Budget</u>
<u>Appropriations</u>		
Operations, maintenance and replacement	13,443.81	20,000.00
Transfer of Surplus Revenues	5,000.00	
	<u>18,443.81</u>	<u>20,000.00</u>
 <u>Revenues</u>		
Rentals and miscellaneous revenues	<u>14,964.53</u>	<u>16,000.00</u>

Town of Scottsdale

Maricopa County, Arizona

1959-1960 ANNUAL BUDGETEXPENDITURE 10% LIMIT CHECK

<u>Expenditures</u>	<u>1958-59</u>	<u>1959-60</u>
Total Authorized Expenditures	124,135.66	194,263.15
<u>Deduct</u>		
Election expense		1,050.00
Social Security and Retirement costs		3,500.00
Gas Tax Fund		6,000.00
Public Works Reserve Fund		33,250.00
Sewer Revenue Fund		21,594.00
Debt Service Fund		38,181.25
Public Housing Fund		20,000.00
	<u>60,487.50</u>	<u>123,575.25</u>
	63,648.16	70,687.90
<u>Annexation Allowance</u>		
Assessed valuation	4,592,776.00	
Annexed assessed valuation	44,295.00	
Percentage increase .964% of \$63,468.16		<u>613.57</u>
		64,261.73
Plus 10%	6,426.17	
<u>Legal Limit of 1959-60 Budget</u>	<u>70,687.90</u>	<u>70,687.90</u>