CITY OF SCOTTSDALE

ANNUAL BUDGET

1965 - 1966



SCOTTSDALE, ARIZONA

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CITY OF SCOTTSDALE, ARIZONA Incorporated 1951

CITY COUNCIL

C.W. CLAYTON, Mayor

R. M. AUXIER

G. H. CAYWOOD

J. L. SENINI, JR.

B.L. TIMS, O. D.

L.D. JOHNSON

J.C. MEIER

WILLIAM V. DONALDSON

City Manager

DONALD M. VAN DYKE

Finance Director

ANNUAL BUDGET

1965-66

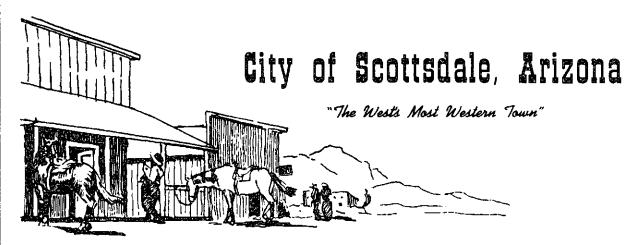
- CITY OF SCOTTSBALE ARIZONA

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CITY OF SCOTTSDALE, ARIZONA



June 1, 1965

To the Honorable Mayor and City Council City of Scottsdale City Hall Scottsdale, Arizona

Gentlemen:

Pursuant to the Scottsdale City Charter, Article 6, Section 5, I am transmitting to you the budget for the fiscal year 1965-66.

This budget represents a plan for the City's operation during the coming year and is the result of the best thinking of the City's various department heads tempered by the mature judgment of the Scottsdale City Council. It is not a license to spend but rather a blue print for the coming year's activities.

I am indebted to the City's staff for the part they have played in preparing this document and particularly to the Finance Department and its director, Donald M. Van Dyke.

Sincerely,

William V. Donaldson,

City Manager

WVD:bc

CITY OF SCOTTSDALE, ARIZONA FINANCE DEPARTMENT

T0:

City Manager

June 1, 1965

FROM:

Finance Director

SUBJECT: AN

ANNUAL BUDGET FOR 1965-66

Following is the recommended annual budget for 1965-66. Estimated resources and tentative appropriations are in balance at a total of \$3,788,035. The anticipated appropriation level will provide a cash basis fund of \$200,000.

Revenue estimates for 1965-66 are based entirely on existing revenue sources including retention of the present \$1.07 per \$100 tax rate. Anticipated increases are a result of growth in the community with some additional amounts estimated to be received due to proposed improvements in enforcement procedures. No changes are anticipated in the present revenue structure. The revenue estimating procedure includes a careful re-evaluation of revenues and expenditures for the current fiscal year in order to determine as accurately as possible what resources will be available to help finance the 1965-66 budget.

Budget allowances have been determined only after careful review of departmental budget requests with department heads. Allocations represent as far as possible a balanced program of municipal operations within the framework of available community resources.

There are three broad areas in recommended allocations which represent significant changes in emphasis between the current operating budget and the 1965-66 allocations.

These are:

- 1. Allocation of sufficient funds to implement a portion of the new pay plan recommended by Griffenhagen-Kroeger, Inc.;
- 2. An allocation of over \$500,000 for the purpose of street improvements. These improvements include Hayden Road, Camelback Road and Osborn Road; the Winfield-Scott area; installation of storm sewers in the East Main area; and other street improvements to be determined on a priority basis. This does not include an advance loan to an improvement district of approximately \$100,000 for the paving of Shea Boulevard; and
- 3. The debt service allocation provides sufficient funds for initial interest payments on new bonds totaling \$2,500,000. Only \$1,000,000 of this amount, consisting of sewer revenue bonds already authorized by the voters, is definitely scheduled for sale about September or October, 1965. In order to provide budgetary flexibility, an additional sale of \$1,500,000 in general purpose bonds is tentatively provided for so that new bonds can be sold should they be authorized. This tentative sale would not occur until after January, 1966.

Programs and projects recommended by the STEP committee have not generally been considered as a part of the operating budget. These projects can be considered as part of a comprehensive capital development program.

A more detailed discussion of revenues, allocations and other budgetary information is contained in the budget document which follows.

Respectfully submitted,

Donald M. Van Dyke Finance Director

DMVD:aa

I-N-T-R-O-D-U-C-T-I-O-N

CITY OF SCOTTSDALE, ARIZONA FINANCE DEPARTMENT

ANNUAL BUDGET FOR 1965 - 66

INTRODUCTION

A municipality constantly strives to provide desired public services at reasonable cost levels. It is in this context that the recommended tentative balance of \$3,788,035 for the 1965-66 operating budget has been obtained.

Revenue estimates are based entirely on existing revenue sources. The increased amount of resources estimated to be available is basically caused by growth in the community. Some additional amounts are anticipated due to proposed improvements in enforcement procedures but even these do not represent changes in the present revenue structure.

Budget allowances have been determined only after careful review of departmental budget requests with department heads. These allowances of necessity represent a compromise between programs recommended by the various departments and the resources available to finance these suggested programs. Inevitably many desirable projects and improvements must be deferred or eliminated in order to meet more pressing community demands.

Recommended allowances outlined in this budget document have been determined on the assumption that first priority expenditures are those which provide for maintaining current service levels. In many instances this can be best accomplished by acquiring improved equipment and machines, adopting new procedures and techniques, improving communications and adding a

limited number of key positions. Such improvements increase efficiency and tend to reduce the number of new personnel required.

In a growing community, however, increased work loads ultimately demand the addition of people in order to perform the multitude of daily routine tasks required to provide adequate municipal services day after day. This budget includes 25 new positions to meet these demands during the next fiscal year.

Historically demands for municipal services in Arizona precede receipt of revenues from new homes and businesses by at least one year and often longer. It is imperative, therefore, that municipal officials and employees exert every effort to improve operations by adopting better work methods, accepting new technical advances and seeking new ideas created from research and experimentation. For that reason, budgetary allowances are provided for education, subscriptions and memberships in nearly every organizational activity.

Budgetary allocations are expressed in monetary amounts. These dollar amounts are converted where possible to the more meaningful categories of people, equipment and supplies required to operate a diversified municipal organization.

A document providing for the allocation of nearly four million dollars has to be a complicated affair. Simple lists showing detail objects of expenditure require many pages. For that reason summaries are provided where possible, and detail, with no meaning except for accounting purposes, is omitted.

R-E-S-0-U-R-C-E-S - 11 -

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ESTIMATED RESOURCES

REVENUE ESTIMATING PROBLEMS AND PROCEDURES

Revenue estimating is an important part of the budget procedure. A too conservative estimate will delay needed improvements and expansion of City services; a too liberal estimate will lead to initiation of programs which cannot be completed and may have to be abandoned after unnecessary expenses have been incurred. Middle ground must be sought in estimating revenues so that planned programs can be expanded or curtailed, without the waste which inevitably follows when expansion or curtailment is undertaken on a crash basis.

Accurate revenue estimates can be established for future periods only when a stable base of past experience has been established. Such a base requires, as a minimum, 3 to 5 years comparable experience for each source of revenue. Ideally, a ten year base period of experience should be available.

Internal growth, annexation, development of new revenue sources and lack of comparable detailed records are factors which, when combined, have made it impossible to determine a stable and reliable base for the City of Scottsdale on which to make accurate predictions for future collections. All reasonable efforts have been exerted to determine revenue estimates which are as realistic as can be obtained under these conditions.

Some factors influencing revenue cannot be determined with any real degree of accuracy. These include such things as how warm, or cool, the weather will be during the winter season; what the effect of a cool winter one year will be on another year's tourist season; how popular new model cars will be; and how changes in income tax laws will affect retail sales. These, and hundreds of other large and small considerations, will determine final collections.

Actual revenue collections, not estimates, ultimately dictate what programs, and the degree of completion of such programs that can be accomplished by the City.

Revenue sources have been analyzed and considered as carefully as possible within these general conditions. However, it should be emphasized again, that figures involving the future are estimates, not actual amounts, and that operational changes can, and must, be made as variations occur.

REVISED ESTIMATES FOR 1964-65

The first step in making revenue estimates for 1965-66 was to review and analyze the current budget estimates in view of year-to-date experience. This has been done twice. Once with 8 months experience (July through February) and again using 9 months experience (July through March).

The 1964-65 fiscal year, which is still 2 months from completion, is the third almost normal year of experience with the City's current size and operation.

In order to revise the current budget revenues as accurately as possible after the first nine months of operations, five different techniques have been developed for extending the eight and nine month actual collection to twelve month estimates.

ESTIMATING FOR 1965-66

All of the information collected while making final revenue estimates for the current year was also considered in determining the revenue estimates for next year. Other factors were also taken into consideration whenever possible.

Revenue estimates for the next fiscal year were started by preparing a schedule showing available information on revenues from all sources from 1952-53 through the current budget estimates. This schedule illustrates the general lack of normal comparability for previous years as already mentioned. Several other problem areas were also noticed during preparation of the revenue comparison schedule. Perhaps the most significant factor was the recording of receivables (such as sewer and garbage bills) as revenue when bills were mailed and not when cash payments were received. Since revenue, if it is to be used to support current expenditures, must be in cash, this served to overstate revenues in previous years.

Schedule I on page 23 summarizes estimated resources available for appropriation to support departmental allowances during 1965-66. Total resources are estimated at \$3,788,035. This total consists of \$319,561 carryover from the present year, receipts of \$3,668,474 during 1965-66 less a cash reserve of \$200,000 as of June 30, 1966.

Schedule II details these resources. This schedule emphasizes the heavy reliance on taxes for operating funds. A total of 63.91% of all resources comes from direct taxes. Other collections include charges for licenses and permits, fees for current services, utility charges, fines, use of money and property and prior year carryovers.

The most productive revenue source is the City sales tax which makes up 21.06% of overall resources. This is closely followed by the property tax, estimated at the present \$1.07 per \$100.00 of assessed valuation rate, which will produce 20.66% of overall resources. The next

- ANNUAL BUDGET

highest resource is the State-shared sales tax at 12.16%. No other single source produces more than 7.15% of total resources. A detailed discussion of resources follows.

PROPERTY TAX

Estimated property tax revenues for 1964-65 are based on actual assessed valuation. Payment of prior delinquencies has been running at a fairly high level and is expected to increase 1964-65 collections over the actual levy.

The estimated property tax revenue for 1965-66 represents an increase of 11.33% over estimated receipts for 1964-65. This estimate is based on two assumptions: No change in the present \$1.07 per \$100 assessed valuation and a 10.3% increase in assessed valuation from \$69,072,782 to \$77,000,000.

This is not a conservative estimate especially in view of the 10.0% increase last year. For 1964-65 the Division of Building Inspections estimates permits representing construction value of approximately \$18,000,000 will be issued. However, a recent upturn in proposed construction activity indicates this may go as high as \$20,000,000. This would reach the tax rolls at about \$5,000,000.

The balance of the assessed valuation increase is for utility construction, unsecured personal property and whatever value the Salt River Project sets on facilities which it has located in the City of Scottsdale.

This estimate also assumes that delinquent collections during 1965-66 will offset approximately a \$100,000 loss in valuation due to repeal of the inventory tax.

PRIVILEGE LICENSE TAX

The revised estimate for 1964-65 is 11.3% higher than collections during 1963-64. This increase is not unusual, especially in view of the 17.2% gain between 1962-63 and 1963-64. Two major factors have continued to help increase collections. The monthly collection reports show that substantially more sales are being made during the summer months. This indicates that the ratio of permanent residents to winter visitors is continually increasing. This factor should serve to continue to provide a relatively high rate of increase as more undeveloped areas are occupied throughout the City.

A second reason for the large increases the last two years is improvement of enforcement procedures. Although no complete audits have been performed, postings are now up-to-date, penalties are being more closely enforced and delinquent businesses have been required to file returns and make payments.

The budget estimate for Privilege License Tax Revenues for 1965-66 is \$50,000 over estimated receipts for 1964-65. This reflects a more stable rate of increase which can probably be maintained through continued improvements in enforcement of ordinances and more year-round residents, together with a spot auditing program. The tentative allocation of additional positions in the Finance Department has been considered in forecasting

LIGHT AND POWER FRANCHISE

collections for 1965-66.

Payments from Arizona Public Service for franchise rights are received four times a year. The total of the three payments to date indicate an upward revision should be made for the current year. Since the exact location of new developments in the City cannot be exactly determined, it is difficult to anticipate whether the Salt River Project or Arizona Public Service facilities will expand at comparable or variable rates. Any variation should be balanced off between the Public Service Franchise and the Project lieu tax.

AUTO LIEU TAX

The Auto Lieu Tax collections to date indicate that collections will be lower than anticipated for the current year. Although new car sales may increase during the next three months, it appears unrealistic to assume the original estimate will be reached.

Receipts for 1965-66 are estimated to increase only slightly over the revised current year estimate. A continuing population growth rate along with development of enlarged new car sales operations should serve to provide a continuing increase in this area.

STATE-SHARED SALES TAX

State-Shared sales taxes in 1963-64 reflected the generally poor tourist season of that fall and winter. The returns through March of 1965 indicate that the current season will approach a more normal pattern. The collections for 1964-65 should exceed the original budget estimate.

The anticipated increase in 1965-66 over 1964-65 is 7.78%. General indications of improved business activity at the present time, together with a steadily increasing population throughout the state which tends to hold up the summer business level, should allow this increase to be realized.

There are so many factors which affect sales taxes that rapid changes and different rates of increase from year-to-year are to be expected. The 7% increase forecast for the next year

appears reasonable at this time.

BANK TAX

Collection of bank taxes for 1964-65 indicates an optimistic increase is justified for both the current and next fiscal years. An average increase of over 16% between 1962-63 and 1964-65 has partially been used to estimate collections for 1965-66. Due to growth of the City by annexation during the past few years, it is not possible to average the percentage increase to estimate the Bank Tax receipts. However, in view of other factors considered in making the revenue estimates, this rate of increase, while high, is not unreasonable.

MOTOR VEHICLE FUEL TAX

Gasoline taxes for street maintenance purposes are shared by the State of Arizona with cities and counties. This fund represents the City's portion of the 5ϕ per gallon gasoline tax levied by the State for the past several years. It does not include the 1ϕ per gallon tax for major street development.

The amount of revenue received from this source is based directly on gasoline sales. Collections to date indicate that a decrease in the originally anticipated collections for 1964-65 should be made since there is no apparent reversal trend from experience gained through March, 1965.

Anticipated revenues for 1965-66 have been set at \$21,250 higher than the revised 1964-65 estimate. This represents a substantial increase over estimated collections through June, 1965.

MAJOR STREETS TAX

The Major Streets and Highways Fund is supported by a 1ϕ per gallon gasoline tax levied by the State Legislature beginning in August, 1963. The purpose of this tax is to give cities additional funds for use in constructing major arterial streets. Counties also receive a share of this money.

Collections during 1963-64 and to date in 1964-65 indicate that the original 1964-65 budget estimate should be revised upward slightly. This revision is also considered in anticipating an increase of nearly 20% for 1965-66.

LIQUOR LICENSE FEES

Enforcement of the Liquor License Tax Ordinance was originally held up by an injunction

≓ ANNUAL BUDGET

issued by the Superior Court, a trial contesting the legality of the ordinance and a moratorium pending expiration of the appeal period following the trial. Liquor License Tax applications and billing scheduled to be processed during the last half of April, 1964 were deferred until July, 1964. This billing method caused an overlapping collection to occur during the present fiscal year. The revised estimate for 1964-65 is based on collections through March, 1965 and on the amounts billed for the last quarter of this fiscal year.

The 1965-66 estimate is based on the increases during each quarterly billing for the last year.

BUSINESS LICENSE FEES

The 1964-65 budget estimate has been revised to reflect collections through March, 1965 and the April, 1965 quarterly billing. The high rate of increase of about 36% between 1963-64 and 1964-65 is due to greater collection efforts.

PRIVILEGE LICENSE FEES

A slight increase in the 1964-65 collections has been made in view of the number of licenses outstanding. Additional increases are expected during 1965-66 due to a better follow-up procedure in billing renewal charges.

CONTRACTORS LICENSES

Collection of contractors license fees through March, 1965 indicates a slight upward revision. Renewals have already been billed for the last quarter and only a few delinquent collections and new licenses are expected during April, May and June.

The increase anticipated for 1965-66 is based on a continuing high level of construction which will encourage more contractors to hold Scottsdale licenses.

BICYCLE LICENSE FEES

This revenue results from a 50ϕ charge for bicycle licensing and registration. The fee is kept low to encourage registration. Registration programs are generally held when other Police work permits, therefore, revenues are quite likely to fluctuate in this area.

BUILDING AND RELATED PERMITS

This source of revenue collections covers charges for building, electrical, mechanical, and plumbing permits. The purpose of these charges is to cover the cost of providing inspection services for protection of the public.

This revenue forecast is based on past experience and on information obtained by the Division of Building Inspections covering major construction trends for the future.

SIGN PERMITS

The sign permit revenue estimate for 1964-65 has been increased slightly on the basis of collections through March, 1965. Revenues forecast for 1965-66 increase due to this normal growth which is expected to continue.

PLAN-CHECK FEES

Plan-check fees are collected based on the cost of providing a technical review of commercial building plans. The Division of Building Inspections indicates that emphasis will be on commercial construction during the last quarter of the current year and most of 1965-66. Due to these reasons, plan-check fee revenues are estimated to increase during 1965-66 over revised estimates for the current year.

PARKS AND RECREATION FEES

Swimming Pool Admissions

Actual revenues for swimming pool admissions during the summer of 1964 indicate that the 1964-65 budget revenue estimate is too high and should be revised downward. This has been done. The rate of increase for 1965-66 is in line with the revised 1964-65 estimate.

Other Recreation Fees

These estimates cover such items as arts and crafts registration fees, special contracts for use of the swimming pool and other related charges. The 1964-65 estimate has been revised downward in view of actual collections this fiscal year and the 1965-66 estimate established on the same relative basis.

MISCELLANEOUS SERVICE CHARGES

Permits and Other Fees

Charges in this category represent fees for miscellaneous engineering permits, Planning Commission fees, Board of Adjustment fees and related items. Revenue estimates for the current fiscal year have been decreased in view of actual current collections. Estimates for 1965-66 are established in line with these revisions.

This revenue source includes charges for maps, building codes, City codes and copies of other materials when furnished to users other than City departments. These charges are imposed in order to provide reimbursement for the cost of furnishing these materials. The 1964-65 budget estimate has been revised slightly upward and the 1965-66 estimate established on a comparative basis.

Book Rentals

Book rental charges have been established for newly published books in high demand for the purpose of providing funds to acquire additional copies of these books. This is a very minor source of revenue.

MOVING VEHICLE FINES

Revenues from all fines and forfeitures are difficult to estimate since the purpose of the laws imposing such penalties is to establish controls and permit effective enforcement rather than to produce revenues. Although large numbers of violations may produce significant amounts of revenue, it is important to realize that these resources are incidental to enforcement of laws.

Actual collections through March, 1965 necessitate a slight downward revision in the 1964-65 budget estimate. The estimate for 1965-66 has been made in line with this revision and appears to be realistic.

PARKING FINES

Parking fines, like moving vehicle fines, are imposed as an enforcement measure rather than for the purpose of producing revenues. Revenues from this source are even more difficult to estimate than moving vehicle fines since enforcement is often dependent on the work load imposed on the Police Department in other areas.

The 1964-65 budget estimate appears to be realistic when studying collections to date and estimates for 1965-66 have been established in line with this experience.

BOND FORFEITURES

Revenues from this source are a result of non-appearance in court of individuals who have been arrested and have posted bond in lieu of being held in jail. This is a minor source of funds.

MISCELLANEOUS COURT FINES

These revenues are realized from court penalties assessed as a result of City ordinances other than those governing traffic. These include the business and sales tax ordinance, the liquor license ordinance and related requirements. The current budget estimate should be reached this year and the increased estimate for 1965-66 should be reached in view of anticipated efforts to continue to improve enforcement in these areas.

LIBRARY FINES

The revenues from this category are a result of fines charged for library books not returned on the due date. Library personnel maintain a relatively high rate of enforcement on these fine requirements.

SEWER SERVICE FEES

Sewer service charges are applied to all developed property served by the Scottsdale sewer system. This charge is \$7.50 per quarter for residences. Commercial charges are on a sliding scale, determined by the amount of water used and disposed of through the sewer system. Several improvement districts have been formed during the current fiscal year and funds have been recommended to continue with this development program.

Revenues for the current year will probably exceed the budget estimate and a revision has been made. The estimate for 1965-66 has been established based on experience for the current year and improvement districts planned for the next twelve months.

SEWER CONNECTION FEES

These fees are charged when property develops in areas where sewer service is available without formation of an improvement district. The purpose of this charge is to establish fees equal to normal assessment district costs and may be paid either in a lump sum or over a ten year period. Current collections indicate a revision in the present budget estimate and the 1965-66 estimate is based on this revision.

SEWER TAP FEES

During 1965-66 it is anticipated that the Sewer Division will provide sewer taps into sewer lines as an optional service. The cost of this service will be paid by the property owner. City installation of sewer taps is expected to help eliminate leaking taps, sewer stoppages due to faulty taps and poor street patches where the pavement has to be broken to make sewer taps. This is an experimental program and will be re-evaluated at the end of the 1965-66 fiscal year.

All residential and commercial locations receive free refuse pickup twice a week on containers holding up to three cubic yards. Users with more frequent pickup and larger containers are required to pay a service charge. Current year revenues from this source are expected to slightly exceed the budget estimate and to increase further in 1965-66.

INTEREST EARNINGS

City funds which are not required for immediate expenditure are normally invested in United States Treasury Bills. Most of the investments have been made from sewer revenue bond funds, however, operating funds are invested when possible.

During the current year bond funds totaling \$1,400,000 which had been on hand since 1961 were disbursed and a new issue of \$1,750,000 sold. Only \$600,000 in sewer revenue bond funds is on hand at the present time, however, a sale is tentatively planned for sometime during the Fall of 1965. Funds which will be available for investment during 1965-66 will not be as much as for the current year.

RENTALS

Rental charges are normally imposed when individuals and firms use City facilities for private purposes. Revenues from these charges are recorded in this category. Collections to date indicate an increase should be made in the budget estimate. Forecasts for 1965-66 take this increase into consideration.

CONCESSIONS

Collections in this category are the result of charging for the privilege of using City property to make private sales. This includes the concession stand at the baseball stadium, swimming pool and other areas where appropriate. The current budget estimate will probably be reached this year and an increase is forecast for 1965-66.

IMPROVEMENT DISTRICT INCIDENTALS

Costs incurred during the formation of an improvement district are paid by the City at the actual time of the expenditures. These costs, however, are passed on to the improvement district when it is formed. The contractor awarded the improvement district contract reimburses the City for these costs before starting construction.

These receipts are therefore related directly to costs and will not be received unless

the costs are actually incurred.

The estimated receipts from this source for 1965-66 reflect the large increase in the improvement district appropriations.

INSURANCE RECOVERIES

This amount represents reimbursements by insurance carriers for loss of or damage to City property.

OTHER MISCELLANEOUS RECEIPTS

Other receipts by the City accrue as direct reimbursement for lost and damaged property, recoveries of prior year expenses and, in rare instances, outright donations.

CITY OF SCOTTSDALE, ARIZONA FINANCE DEPARTMENT SCHEDULE I FOR 1965-66 ANNUAL BUDGET

STATEMENT OF AMOUNTS ESTIMATED AVAILABLE FOR APPROPRIATION IN 1965-66

Unallocated Balance, June 30, 1964	\$ 488,129		
Estimated Receipts During 1964-65	3,141,432	\$3,629,561	
Estimated Expenditures, 1964-65		3,310,000	\$ 319,561
Estimated Receipts for 1965-66	3,668,474		
Less Cash Reserve, June 30, 1966	200,000		3,468,474
Available for Appropriations July 1, 1965			\$ <u>3,788,035</u>

COMPARATIVE SUMMARY STATEMENT OF REVENUES

		RECEIPTS	
	ACTUAL	ESTIMATED	ESTIMATED
SOURCE OF REVENUE	<u> 1963-64</u>	<u> 1964–65</u>	1965-66
Taxes:	 ·		
Local	\$1,419,150	\$1,567,800	\$1,706,900
From Other Agencies	658,247	760,318	842,000
Licenses and Permits	57,344	99,280	91,424
Service Charges	143,159	202,500	244,300
Fines and Forfeitures	120,363	123,090	141,850
Utility Charges	252,342	290,500	318,500
Use of Money and Property	35,622	35,500	31,000
Non-Revenue Receipts	35,855	<u>62,444</u>	292,500
Total Receipts	\$ <u>2,722,082</u>	\$ <u>3,141,432</u>	\$3,668,474

CITY OF SCOTTSDALE, ARIZONA FINANCE DEPARTMENT SCHEDULE II FOR 1965-66 BUDGET

	ACTILAT	1963⊷64		ESTIMATE 54-65	TE CLOTTEN A A	DT 1065 66
	ACTUAL	% OF TOTAL	I9(% OF TOTAL	ESTIMA.	TE 1965-66 % OF TOTAL
SOURCE	AMOUNT	RESOURCES	AMOUNT	RESOURCES	AMOUNT	RESOURCES
TAXES	111001112	IMPOUNDED		IMBOOKOLD	THOUNT	MOODIOLO
Local:						
Property	\$ 677,863	22.84%	\$ 740,000	20.39%	\$ 823,900	20.66%
Privilege License	709,592	23.92	790,000	21.77	840,000	21.06
Light & Power Franchise	<u>31,695</u>	1.06	37,800	1.04	43,000	1.08
Sub-Total Local Taxes	\$1,419,150	47.82	\$1,567,800	43.20	\$1,706,900	42.80
FROM OTHER AGENCIES			•			
Auto Lieu	\$ 106,519	3.59	\$ 110,500	3.04	\$ 112,000	2.81
State-Shared Sales Tax	382, 936	12.90	450,000	12.40	485,000	12.16
Bank Tax	5,147	.17	6,568	.18	7,500	.19
Motor Vehicle Fuel Tax	163,645	5.52	74,250	2.04	95,500	2.39
Major Streets Fuel Tax			119,000	3.28	<u>142,000</u>	<u>3.56</u>
Sub-Total Other Agencies	\$ 658,247	22.18	\$ 760,318	20.94	\$ 842,000	<u>21.11</u>
Total Taxes	\$2,077,397	70.00	\$2,328,118	64.14	\$2,548,900	63.91
LICENSES & PERMITS						
Liquor License Fees	\$ 27,486	.93	\$ 65,000	1.79	\$ 47,000	1.18
Business License Fees			16,000	. 44	19,000	. 47
Privilege License Fees	17,219	.58	5,580	.15	9,124	. 23
Contractor's License Fees	11,170	.37	12,500	.35	15,500	.39
Bicycle License Fee	1,469	.05	200	.01	800	.02
Total Licenses	\$ 57,344	1.93	\$ 99,280	2.74	\$ 91,424	2.29
CHARGES FOR CURRENT SERVICES						
Buildings			_			
Building & Related Permits	\$ 105,254	3.55	\$ 150,000	4.13	\$ 180,000	4.51
Sign Permits	1,726	.05	2,000	.06	3,000	. 08
Plan-Check Fees	4 106 000		4,500	.12	9,000	. 23
Sub-Total Buildings	\$ 106,980	3.60	\$ 156,500	4.31	\$ 192,000	4.82

SCHEDULE II (continued)

	ACTUAL	1963-64		ESTIMATE	ESTIMAT	E 196 5- 66
		% OF TOTAL		% OF TOTAL		% OF TOTAL
SOURCE	AMOUNT	RESOURCES	AMOUNT	RESOURCES	AMOUNT	RESOURCES
PARKS & RECREATION						
Swimming	\$	%	\$ 25,000	. 69	\$ 30,000	.75%
Other	4 10 00 5		3,000	<u>.08</u>	4,000	10
Sub-Total Parks	\$ 19,385	.65	\$ 28,000	. 77	\$ 34,000	.85
MISC. SERVICE CHARGES						
Permits & Fees	\$		\$ 9,000	. 25	\$ 10,000	. 25
Sale of Documents	en en en		6,750	.19	7,300	.18
Book Rentals			2,250	06	1,000	03
Sub-Total Miscellaneous	\$ 16,794	57	\$ 18,000	50	\$ 18,300	<u>46</u>
Total Service Charges	\$ 143,159	4.82	\$ 202,500	5.58	\$ 244,300	6.13
FINES & FORFEITURES						
Traffic						
Moving Vehicles	\$		\$ 100,000	2.75	\$ 115,000	2.88
Parking	9,954	.34	9,000	.25	11,000	. 28
Bond Forfeits	- , ·		290	01	350	01
Sub-Total Traffic	\$ 9,954	.34	\$ 109,290	3.01	\$ 126,350	3.17
Miscellaneous Court Fines	\$ 104,287	<u>3.51</u>	\$7,500	21	\$ 8,500	. 21
Sub-Total Court Fines	\$ 114,241	3.85	\$ 116,790	3.22	\$ 134,850	<u>,21</u> 3,38
Library Fines	\$ 6,122	.21	\$ 6,300	.17	\$ 7,000	18
Total Fines & Forfeitures	\$ 120,363	4.06	\$ 123,090	3.39	\$ 141,850	3.56
UTILITY SERVICE CHARGES			•			
Sewer						
Sewer Service	\$ 218,075	7.35	\$ 261,000	7.19	\$ 272,500	6.83
Connection Fees	907	.03	4,500	.12	6,000	.15
Sewer Tap Fees					5,000	.13
Sub-Total Sewer	\$ 218,982	7.38	\$ 265,500	7.31	\$ 283,500	7.11
Refuse Removal	\$ 33,360	1.13	\$ 25,000	60	\$ 3E 000	0.0
Total Utility Charges	\$ 252,342	8.51 - 25 -	\$ 290,500	<u>.69</u> 8.00	\$ 35,000 \$ 318,500	88 7.99
	CITY	OF SCOTTSDALE, ARIZO	NA			

SCHEDULE II (continued)

	ACTUA	L 1963-64		ESTIMATE 64-65	ESTIMAT	TE 1965-66
USE OF MONEY & PROPERTY	AMOUNT	% OF TOTAL RESOURCES	AMOUNT	% OF TOTAL RESOURCES	AMOUN'T	% OF TOTAL RESOURCES
Interest Rentals Concessions	\$ 35,622	1.20%	\$ 28,000 4,000 3,500	.77% .11 	\$ 22,000 5,000 4,000	.55% .13 10
Total Use of Money & Property	\$ 35,622	1.20	\$ 35,500	.98	\$ 31,000	. 78
NON-REVENUE RECEIPTS Impr. District Incidentals Insurance Recoveries	\$ 35,855	1.20	\$ 56,000 2,772	1.54 .08	\$ 285,000 3,500	7.15 .09
Reimbursement for Loss or Damage Recovery of Prior Year's Expense Donations			960 2,700 12	.03	1,000 3,000	.02
Total Non-Revenue Receipts	\$ 35,855	1.20	\$ 62,444	1.72	\$ 292,500	7.33
GRAND TOTAL - ALL RECEIPTS	\$2,722,082	91.72	\$3,141,432	86.55	\$3,668,474	91.99
Beginning Cash Balance Total Resources	\$ <u>245,642</u> \$ <u>2,967,724</u>	$\frac{8.28}{100.00}$	\$ 488,129 \$3,629,561	$\frac{13.45}{100.00}$	\$ 319,561 \$ <u>3,988,035</u>	$\frac{8.01}{100.00}$

A-L-L-O-C-A-T-I-O-N-S

ALLOCATIONS

Scottsdale is a growing community. Much of this growth has occurred abruptly due to annexation. Budgetary expenditures reflect these sudden increases in both population and area. An example of this can be seen in the fact that appropriations for 1965-66 are 177.36% more than actual expenditures during 1961-62 and 18.0% higher than estimated expenditures for the current fiscal year.

The increase in 1965-66 allocations provides first for continuing all existing activities at present levels. This requires allowing 25 new positions, providing for replacement of worn out equipment, acquisition of additional equipment and materials and increasing allocations for operating supplies.

Three substantial changes are reflected in the appropriations for 1965-66. First is provision of sufficient amounts in personal services allocations to permit adoption of a portion of the pay plan recommended by Griffenhagen-Kroeger, Inc., including amounts to cover related fringe benefit costs.

Second is the allocation for Improvement Districts in the Division of Engineering which has been substantially increased to provide for acquisition of right-of-way and improvement of Hayden, Camelback and Osborn Roads, storm drains in the East Main area, improvements for the Winfield Scott area and other street improvements currently under consideration. Tentative planning also calls for advancing \$100,000 to the State of Arizona, which will subsequently be returned, for improvement of Shea Boulevard in conjunction with Maricopa County and the State

of Arizona.

The third change is an allocation in debt service to provide for two bond sales during 1965-66. The first sale, of approximately \$1,000,000 in already authorized Sewer Revenue Bonds, is planned for the late fall of 1965. These bonds will provide funds for further development of the 5-City Sewer System. A second bond sale is tentatively scheduled early in 1966 and, if completed, will provide about \$1,500,000 in bond funds for general capital improvements. The second proposed bond sale depends on the outcome of a special election for authorizing new bonds. The election will be held during the early fall of 1965. Funds are provided in this budget for holding such a special election.

Budget allocations for 1965-66 have been compared to the estimated expenditures for 1964-65 on a percentage of total allocations or expenditures basis. The most significant shift in emphasis is in suggested allocations for the Division of Engineering Improvement District activity. Heavier expenditures suggested in this area are primarily for the improvement of major streets including Camelback, Osborn and Hayden Roads.

As might be assumed from budget experience the Public Works Department will be responsible for administering 51.66% of total anticipated appropriations for 1965-66.

The second highest allocation is for public safety purposes which is 20.7% of suggested allocations.

The third highest allocation is for general governmental purposes at 19.75% including debt service and contingencies.

Each suggested allocation is discussed in more detail on the appropriate appropriation detail pages which follow.

ANNUAL BUDGES

CITY OF SCOTTSDALE, ARIZONA FINANCE DEPARTMENT SCHEDULE III FOR TENTATIVE ANNUAL BUDGET 1965-66 COMPARATIVE SUMMARY STATEMENT OF EXPENDITURES AND APPROPRIATIONS BY CHARACTER

	ACTUAL 1963-64	ESTIMATED 196 4- 65	APPROPRIATED 1965-66
Personal Services	\$ 939,693	\$1,244,146	\$1,207,211 *
Contractual Services	973,758	1,133,766	1,515,039
Commodities	159,442	250,583	194,088
Capital Outlay	<u>406,702</u>	<u>681,505</u>	871,697
Totals:	\$2,479,595	\$3,310,000	\$3,788,035

^{*} This is the net personal services amount. Gross personal services total \$1,494,336.

🚃 ANNUAL BUDGET

CITY OF SCOTTSDALE, ARIZONA FINANCE DEPARTMENT

SCHEDULE IV FOR TENTATIVE ANNUAL BUDGET 1965-66 COMPARATIVE STATEMENT OF EXPENDITURES, REQUESTS AND APPROPRIATIONS BY DEPARTMENT

	ACTUAL	ESTIMATED	DEPARTMENTAL REQUESTS	TENTATIVE APPROPRIATION
DEPARTMENT OR PURPOSE	<u> 1963–64</u>	<u> 1964–65</u>	<u> 1965–66</u>	<u> 1965–66</u>
Mayor and Council	\$ 20,779	\$ 38,072	\$ 26,940	\$ 27,015
City Manager	35,536	49,149	66,559	54,196
City Clerk	25,141	33,009	41,934	33,570
City Court	28,523	37,178	34,351	31,845
City Attorney	39,847	35,859	45,561	33,325
City Treasurer	8,945	9,175	11,724	10,862
Finance	87,673	85,931	116,127	105,113
Planning	26,090	41,187	55,476	49,179
Community Promotion	23,119	30,000	30,000	30,300
Debt Service	174,238	395,280	272,808	272,808
Contingencies		118,137	100,000	100,000
Sub-Total General Govt.	\$ 469,266	\$ 872,977	\$ 801,480	\$ 748,213
Public Works	\$1,231,487	\$1,398,012	\$2,058,525	\$1,956,856
Police	522,611	561,242	700,983	632,454
Fire	51,741	96,049	147,650	143,650
Civil Defense	7,000	2,500	3,300	2,800
Animal Control	## #F	5,000	5,220	<u>5,2</u> 20
Sub-Total Public Safety	\$ 574,352	\$ 664,791	\$ 857,153	\$ 784,124
Parks	\$ 133,148	\$ 282,353	\$ 421,327	\$ 197,779
Library	63,717	91,767	216,940	101,063
TOTALS:	\$2,479,575	\$3,310,000	\$4,355,425	\$3,788,035

CITY OF SCOTTSDALE, ARIZONA FINANCE DEPARTMENT

SCHEDULE V FOR TENTATIVE ANNUAL BUDGET 1965-66

COMPARATIVE STATEMENT OF EXPENDITURES, DEPARTMENTAL REQUESTS & APPROPRIATIONS BY ACTIVITY

Marron C Council	\$	ACTUAL 1963-64 20,779	E \$	STIMATED 1964-65 38,599	F \$	REQUESTED 1965-66 26,940	\$	ALLOWED 1965-66 27,015
Mayor & Council	Y	20,775	٧	30,377	۲	20,540	7	2,,025
City Manager		25 526		40.005		E7 107		43,435
Manager's Office		35,536		49,085		57,187		
Personnel				2,103		9,372		10,761
Sub-Total - City Manager	\$	35,536	\$	51,188	\$	66,559	\$	54,196
City Clerk								
General	\$	18,662	\$	18,190	\$	30,934	\$	23,570
Elections	_	6,479	_		_	11,000	_	10,000
Sub-Total City Clerk	\$	25,141	\$	18,190	\$	41,934	\$	33,570
City Court	\$	28,523	\$	36,362	\$	34,351	\$	31,845
City Attorney	\$	39,847	\$	36,445	\$	45,561	\$	33,325
City Treasurer	\$	8,945	\$	9,146	\$	11,724	\$	10,862
Finance Department	·	•		,		•		
Director's Office	\$	17,673	\$	17,082	\$	17,149	\$	17,418
Division of Accounts		53,337	-	40,845	•	52,498		51,044
Division of Purchasing		16,663		17,195		23,651		14,833
Division of Data Processing		´		21,456		22,829		21,818
Sub-Total - Finance	Ś	87,673	Ś	96,578	Ś	116,127	\$	105,113
Planning & Zoning	Š	26,090	s-	49,499	;_ \$	55,476	\$	49,179
Community Promotion	Ś	23,119	Ś	30,000	Ś	30,000	Ś	30,300
Debt Service	7	174,238	т	395,280	7	272,808	7	272,808
Contingencies				102,820		100,000		100,000
Sub-Total - General Government	\$	469,891	s ⁻	.864,107	\$	801,480	s	748,213
Public Works Department	٣,	407,071	٧	.004,107	٧	001,400	۲	740,215
Director's Office	\$	21,676	\$	26,836	\$	25,666	\$	27,645
Division of Engineering	Y	21,070	Y	20,030	Υ	25,000	۲	27,045
General	\$	180,184	\$	75,365	\$	73,776	\$	72,773
	Ą	100,104	Ą	•	7	•	٦	
Right-of-Way		***		34,345		21,351		21,271
Impr. Distr. & Street Constr.				265,774		712,326		781,965
Traffic				10,848		16,438		16,283
Street Lighting		19,491	<u>`</u> ,-	32,703	·	85,699		60,050
Sub-Total - Engineering	Ş	199,675	Ş	419,035	ş	909,590	Ş	952,342

COMPARATIVE STATEMENT OF EXPENDITURES, DEPARTMENTAL REQUESTS & APPROPRIATIONS BY ACTIVITY SCHEDULE V (continued)

	ACTUAL 1963-64	ESTIMATED 1964-65	REQUESTED 1965-66	ALLOWED 1965-66
Public Works (continued)				
Division of Streets			<u>.</u>	
Street Maintenance	\$ 233,885	\$ 217,927	\$ 172,310	\$ 108,637
Street Cleaning		7,300	46,054	40,737
Traffic Signals		30,916	50,790	42,228
Signs & Stripes	= 0.00	20,988	30,536	27,740
Storm Drains		147		5 , 777
Buildings & Grounds	47,148	47,589	46,995	46,029
Sub-Total - Streets	\$ 281,033	\$ 324,867	\$ 346,685	\$ 271,148
Division of Building Inspection	\$ 72,357	\$ 91,899	\$ 106,438	\$ 93,841
Division of Sewers				
Maintenance	\$ 87,786	\$ 66,479	\$ 108,908	\$ 108,253
Weed Control	6 22	3,994	5,179	5,178
Insect Control Sub-Total - Sewers		7,940	9,860	9,660
Division of Refuse Collection	\$ <u>87,786</u>	\$ <u>78,413</u>	\$ <u>123,947</u>	\$ <u>123,091</u>
Administration				
Residential	\$	\$ 161,409	\$ 36,164	\$ 32,112
Commercial		43,983	188,113	184,713
Landfill		206,551	223,626	223,264
Sub-Total - Refuse		36,928	46,200	<u>46,200</u>
	\$ 548,693	\$ <u>448,871</u>	\$ <u>494,103</u>	\$ 486, <u>2</u> 89
Division of Equipment Maintenance Airport	\$ 20,267	\$ 39,000	\$ 49,596	\$
Sub-Total - Public Works	\$	\$ <u>3,490</u>	\$ <u>2,500</u>	\$ 2,500
Police	\$1,231,487	\$ <u>1,432,411</u>	\$ <u>2,058,525</u>	\$ <u>1,956,856</u>
Fire	\$ 522,611	\$ 550,234	\$ 700,983	\$ 632,454
Animal Control	\$ 51,741	\$ 96,549	\$ 147,650	\$ 143,650
Civil Defense	\$ 	\$ 2,318	\$ 3,300	\$ 5,220
Sub-Total - Public Safety	\$ 7,000	\$ <u>2,500</u>	\$ <u>5,220</u>	\$ <u>2,800</u>
Library	\$ 581,352	\$ 651,601	\$ 857,153	\$ <u>784,124</u>
Parks & Recreation	\$ 63,717	\$ 80,354	\$ 216,940	\$ 101,063
TOTAL & MECLEGITOR	\$ <u>133,148</u>	\$ <u>281,527</u>	\$ <u>421,327</u>	\$ <u>197,779</u>
Grand Total	\$ <u>2,479,595</u>	\$3,310,000	\$ <u>4,355,425</u>	\$ <u>3,788,035</u>

ANNUAL BUDGE:

A-P-P-R-O-P-R-I-A-T-I-O-N

D-E-T-A-I-L

MAYOR AND COUNCIL

The governing body of the City of Scottsdale consists of a Mayor and six councilmen, all elected from the city at large.

The Council sets policies for the City through the enactment of ordinances, resolutions, and other formal authorizations.

The Council directly appoints the City Manager, City Attorney, City Magistrate, City Clerk and City Treasurer, who are responsible for carrying out the policy decisions of the Council.

The appropriation for Mayor and Council, representing .71% of total allocations provides for continuing this activity at its existing level. The appropriation for 1965-66 increases by less than 1% over estimated expenditures for the current year.

	SUMMARY				
FUNCTION <u>egislative & Administrative</u>	Mayor & Council		ieneral		
CLASSIFICATION	ACTUAL EX	PENDITURES	ESTIMATED	REQUESTED	ALLOWED
	1962-63	1963-64	<u>1964-65</u>	<u> 1965-66</u>	1965-66
PERSONAL SERVICES	738	8,536	19,343	19,444	19,444
CONTRACTUAL SERVICES	5,200	6,561	5,775	6,496	6,871
COMMODITIES	205	820	1,000	1,000	700
CAPITAL OUTLAYS	175	76	1,256		
MISCELLANEOUS	2,353				
TOTAL	8,671	15,993	27, 374	26,940	27,015

CITY MANAGER

The City Manager is appointed by the Council and is responsible, through the various departments of the City, for carrying out the policies set by the Council.

His duties include directing and coordinating the day-to-day activities of the City, seeing that all laws are enforced, providing planning, organizational and general guidance for all City operations.

The City Manager is also the Personnel Officer of the City, and is responsible for overall personnel administration.

The allocation to the City Manager, including the personnel activity, makes up 1.43% of the total tentative allocations. This is a decrease of .05 below the current year estimated expenditures compared to total estimated budgetary expenditures. No additional personnel are provided for. This appropriation will provide the same level of service as for 1964-65.

	SUMMARY						
FUNCTION egislative & Administrative	Office of City Manage	Office of City Manager			ACCOUNT NUMBER 11-02-02-03		
CLASSIFICATION	ACTUAL EX	PENDITURES	ESTIMATED	REQUESTED	ALLOWED		
CLASSIFICATION	1962-63	1963-64	1964-65	1965-66	1965-66		
PERSONAL SERVICES	22,030	24,561	38,895	53,379	42,925		
CONTRACTUAL SERVICES	5	7,092	10,330	12,107	8,627		
COMMODITIES	3,921	1,121	1,667	1,965	2,470		
CAPITAL OUTLAYS	688	4,865	598	1,020	174		
MISCELLANEOUS Sub-Total Less: Work Order Credits		37,639 2,103	51,490 302	68,471 1,912	54,196		
TOTAL	26,644	35,536	51,188	66,559	54,196		

		ANNUAI	. BUDGET =				THE RESERVE THE PROPERTY OF THE PERSON OF TH	
Page 40		SUA	MARY					
FUNCTION Legislative & Administrative	DEPARTMENT Cit	y Manag		CTIVITY Ex-	ecutiv	TE FUND GO		UNT NUMBER LI-02-02-03
Iografia de manifesta de la companione d	- 020	1		PENDITURES		ESTIMATED	REQUESTED	ALLOWED
CLASSIFICATION		196	2-63		6 3- 64	1964-65	1965-66	1965-66
PERSONAL SERVICES		22,	030	24	,561	38,895	46,654	36,035
CONTRACTUAL SERVICES		5		7	,092	8,830	9,645	5,670
COMMODITIES		3,	921	1	,121	1,567	1,780	1,730
CAPITAL OUTLAYS			688	4	,865	95	1,020	
MISCELLANEOUS								
Sub-Total		26,		37,639		49,387	59,099	43,435
Less: Work Order Credits				2	,103	302	1,912	
TOTAL	. .	26,	644	35	,536	49,085	57,187	43,435
		PERSONAI	. SERVICES	3				
POSITION TITLE		NUMBI	R OF PERS			SALARY RANGE	ESTIMATED EXPENDITURES	FINAL ALLOWANCE
		CORRENT	REQUEST	ALLOWED	- NO -	MINMAX	1964-65	1965-66
Oi hu Manaaan			_	_				
City Manager Assistant City Manager		1	$rac{1}{1}$	1 1		1,542 Month		18,504
Administrative Assistant		0	1	0		800 Month 500 Month	ļ	9,840
Clerk-Stenographer III		1	1	1	17.0	380-460		5,020
Clerk-Typist II		0	1	0		288-360	Į.	, 5, 525
T . 1 D . 4 . 4								
Total Positions		3	5	3				
]				
•				<u> </u>	ļ		i	
					TOTAL	L SALARIES AND WAGES	35,880	33,364
					STATE	RETIREMENT	993	1,209
					1			1,202

CITY OF SCOTTSDALE, ARIZONA =

TOTAL PERSONAL SERVICES

INDUSTRIAL INSURANCE HEALTH / MEDICAL / OTHER

SUB TOTAL BENEFITS

SOCIAL SECURITY

1,178 450 394

3,015

38,895

522

424

51.6

2,671

36,035

		SUM	MARY						Page 4
UNCTION	DEPARTMENT			CTIVITY		FUND		ACCOU	NT NUMBER
Legislat <u>ive & Administrative</u>	<u> City</u>	Manage	r l	Pers	sonne	1 G	eneral	1 1	1-02-02-04
CLASSIFICATION				KPĘNDITURES		ESTIMATED	REQUES	TED	ALLOWED
		1962	- 63	196	6 3- 64	1964-65	1965-	66	1965-66
PERSONAL SERVICES							6,725		6,890
CONTRACTUAL SERVICES						1,500	-	462	2,95
COMMODITIES		•				100	-,	185	740
CAPITAL OUTLAYS						503			174
MISCELLANEOUS		Ĭ				303			1/2
				į					
TOTAL				2,103	2,103 9,3		10,76		
		PERSONAL	SERVICE	S					
POSITION TITLE			R OF PER	ONNEL		SALARY RANGE	ESTIMATED EXPEN	1	FINAL ALLOWANC
		CURRENT	REQUEST	ALLOWED	МО	MINMAX	1964-6	55	1965-66
Administrative Assistant		1	1	1	500 Month				6,300
						AL SALARIES AND WAGES			6,300
					SOCI	E RETIREMENT AL SECURITY ISTRIAL INSURANCE TH / MEDICAL / OTHER			228 174 80 108
						SUB TOTAL BENEFITS			590
TOTAL PERSONAL SERVICES			•						6,890

CITY CLERK

The City Clerk is the Secretary of the City Council and is responsible for maintaining the minutes of all Council meetings and all other records relating to the conducting of City business.

In addition, the City Clerk supervises the holding of elections, handles all legal advertising, presides at bid openings; is the official custodian of the City Seal, and offers a variety of services to the public, such as administering oaths, registering voters, and making certified copies of official documents.

The allocation for the City Clerk, which includes provisions for holding a special bond election and the regular Council election, makes up .89% of total budget allocations. No additions to the present operation are proposed. The amount allocated for elections represents an increase over the current year since elections normally occur every other year.

	Si	UMMARY						
FUNCTION Legislative & Administrative	Office of Cit	ffice of City Clerk			A	11-03-03-06		
		ACTUAL EXP	ENDITURES	ESTIMATED	REQUESTED		ALLOWED	
CLASSIFICATION		1962-63		1964-65	1965-66		1965-66	
PERSONAL SERVICES	1	3,344	12,741	10,382	14,96	57	15,149	
CONTRACTUAL SERVICES COMMODITIES		1,208	11,335 602	6,806 550	26,01 95		17,47 1 900	
CAPITAL OUTLAYS		603	463	664			7 5	
MISCELLANEOUS Sub-Total Less: Work Order Credits	_			18,402 212	41,93	34	33,595 25	
TOTAL	1	5,155	25,141	18,190	41,93	34	33,570	

	SU	JMMARY		Page 43		
Legislative & Administrative	DEPARTMENT ACTIVITY City Clerk Clerical			FUND Gene		CCOUNT NUMBER 11-03-06
CLASSIFICATION		ACTUAL EXPENDITURES			REQUESTED	ALLOWED
CLASSIFICATION	196	2-63	1963-64	1964-65	1965 - 66	1965-66
PERSONAL SERVICES	13	,344	10,436	10,382	11,367	11,549
CONTRACTUAL SERVICES			7,262	6,806	19,017	11,471
COMMODITIES	1	, 208	501	550	550	500
CAPITAL OUTLAYS		603	463	664		75
MISCELLANEOUS Sub-Total Less: Work Order Credits	15	,155	18,662	18,402 212	30,934	23,595 25
TOTAL	15	,155	18,662	18,190	30,934	23,570

PERSONAL SERVICES

POSITION TITLE	NUMB	ER OF PERS	ONNEL		SALARY RANGE	ESTIMATED EXPENDITURES	FINAL ALLOWANCE
POSITION TITLE	CURRENT	REQUEST	ALLOWED	NO	MINMAX	1964-65	1965-66
City Clerk Clerk-Typist I	1 .5	1 .5	1 .5	9.1	576 Month 264-330		7,373 3.168
Total Positions Election Board	1.5	2	2				3,600
				STAT	AL SALARIES AND WAGES	9,405	14,141 369
				HEAL	IAL SECURITY JETRIAL INSURANCE LTH / MEDICAL / OTHER SUB TOTAL BENEFITS	321 119 199	289 134 216 1,008
ŢOTAL PERSONAL SERVICES	CAPITA	L OUTLAYS	===			10,382	15,149

Legislative & Administrative	DEPARTMENT City	Clerk	Election s	FUND Gener		1T NUMBER - 03- 03- 07	
CLASSIFICATION		ACTUAL	EXPENDITURES	ESTIMATED	REQUESTED	ALLOWED	
CLASSIFICATION		1962-63	1963-64	1964 - 65	1965-66	1965-66	
PERSONAL SERVICES			2,305		3,600	3,600	
CONTRACTUAL SERVICES			4,073		7,000	6,000	
COMMODITIES			101		400	400	
CAPITAL OUTLAYS							
MISCELLANEOUS					0 Q4 P4		
TOTAL	<u>.</u>		6,479		11,000	10,000	

CITY OF SCOTTSDALE, ARIZONA

CITY COURT

The City Court is charged with the administration of justice in the enforcement of City ordinances and local and state traffic regulations. The Magistrate must be a member of the State Bar Association of Arizona.

The allocation for the City Court is .84% of total allocations as compared to a 1.12% portion of estimated expenditures in the current fiscal year. This allocation assumes that the presently authorized position of bailiff will continue on a half time basis. No service changes are anticipated.

	SUMMARY				
Legislative & Administrative	DEPARTMENT City Court		General	ACCOUNT 11-	NUMBER 04-04-11
CLASSIFICATION	1962-63	1963-64	1964-65	REQUESTED 1965-66	ALLOWED 1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS	14,880 1,684 812 36	22,997 4,000 637 698	20,445 7,225 489 8,203	29,095 4,106 700 450	26,990 4,055 550 250
TOTAL	17,412	28,332	36,362	34,351	31,845

ANNUAL BUDGET Page 46 PERSONAL SERVICES DEPARTMENT ACCOUNT NUMBER PUNCTION FUND Legislative & Administrative City Court General 11-04-04-11 NUMBER OF PERSONNEL SALARY RANGE ESTIMATED EXPENDITURES FINAL ALLOWANCE POSITION TITLE 1964-65 1965-66 CURRENT REQUEST ALLOWED MIN--MAX City Magistrate 10,413 1 1 1 850 Month Bailiff .5 16.6 370-470 0 0 Clerk-Stenographer I 11.0 288-346 1 3,968 1 1 11.1 288-360 <u>4,152</u> Clerk-Typist II 1 1 _1_ 18,533 3 Total Positions 3.5 3 Sub-Total Jury Fees 6,285 TOTAL SALARIES AND WAGES 18,993 24,818 487 810 STATE RETIREMENT

CAPITAL OUTLAYS

TOTAL PERSONAL SERVICES

Bulletin Boards 150 Sliding Doors 100

Total Capital

CITY OF SCOTTSDALE, ARIZONA

250

SOCIAL SECURITY

INDUSTRIAL INSURANCE HEALTH / MEDICAL / OTHER

SUB TOTAL BENEFITS

475

218

1,452

20,445

636

294

432

2,172

26,990

CITY ATTORNEY

The City Attorney is the City's legal representative and is responsible for advising City officers and employees on matters of law and legal procedure, for preparing ordinances, resolutions and contracts, and prosecuting violations of municipal ordinances. The City Attorney also attends Council meetings, and in addition provides legal services for the City Planning Commission, the Board of Adjustment, and other City Departments and agencies.

The allocation for the City Attorney is .88% of all suggested allocations. The suggested amount does not provide for any new positions or any expansion of current services.

SUMMARY					
DEPARTMENT		FUND	ACCOUNT	NUMBER	
Office of City A	ttorney	Gener	<u>ral 11</u>	L-05-05-14	
ACTUAL E	XPENDITURES	ESTIMATED	REQUESTED	ALLOWED	
1962-63	1963-64	1964-65	<u> 1965-66</u>	1965-66	
15,332	24,639	29,000	38,911	30,837	
26,725	8,836	4,200	4,000	3,355	
2,614	594	1,300	850	850	
2,915	5,836	1,945	1,800	1,000	
			m 44 53		
	39,905			36,042	
	921			2,717	
47,586	38,984	36,445	45,561	33,325	
	DEPARTMENT Office of City A ACTUAL E 1962-63 15,332 26,725 2,614 2,915	DEPARTMENT Office of City Attorney ACTUAL EXPENDITURES 1962-63 1963-64 15,332	Office of City Attorney General Section	DEPARTMENT Office of City Attorney General 11	

T ANNUAL BUDGET Page 48 PERSONAL SERVICES DEPARTMENT FUNCTION FUND ACCOUNT NUMBER Legislative & Administrative City Attorney 11-05-05-14 General NUMBER OF PERSONNEL SALARY RANGE ESTIMATED EXPENDITURES FINAL ALLOWANCE POSITION TITLE 1965-66 CURRENT REQUEST ALLOWED MIN--MAX 1964-65 City Attorney 1,106 Month 1 1 1. 13,272 Assistant City Attorney 1 24.7 514-708 1 1 7,530 25.0 550-660 0 Prosecutor 1 Legal Stenographer 17.0 380-460 1 1 5,200 Clerk-Typist II 1 11.1 288-360 2,412 4 Total Positions 5 28,414 Sub-Total Less: Work Order Credits 2,717 TOTAL SALARIES AND WAGES 26,946 25,697 STATE RETIREMENT 734 994 705 SOCIAL SECURITY 609 INDUSTRIAL INSURANCE 330 361 HEALTH / MEDICAL / OTHER 285 459 2,054 SUB TOTAL BENEFITS 2,423 TOTAL PERSONAL SERVICES 29,000 28,120 CAPITAL OUTLAYS 1,000 Books

CITY OF SCOTTSDALE, ARIZONA :

CITY TREASURER

The City Treasurer is the official custodian of all City funds. This office provides collection services for license fees, assessments, sewer rentals, refuse service charges, and all other payments to the City; redeems all securities and other collateral belonging to the City, and provides necessary safeguards for the protection of City funds.

The allocation for the City Treasurer is .29% of all allocations. For the first time the allocation for this activity includes a sufficient amount to provide the Finance Department with reimbursement credits for furnishing a relief cashier during breaks, lunch periods, vacation periods and times when the regular cashier is ill. This is the reason for the increase in this allocation.

	SUMMARY				
FUNCTION Legislative & Administrative	Office of City Tr	easurer	General	ACCOUNT 11.	NUMBER - 07-14-22
CLASSIFICATION	1962-63	ACTUAL EXPENDITURES 1962-63 1963-64			ALLOWED 1965 66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS	Combined with City Clerk & Finance Dept. this year. Accurate breakdown not available	6,715 1,499 309 422	8,220 882 44 	8,619 2,995 110 	4,717 6,085 60
TOTAL	CITY OF SCOTTSDALE, ARIZON	8,945	9,146	11,724	10,862

😑 ANNUAL BUDGET 😑 Page 50 PERSONAL SERVICES FUNCTION DEPARTMENT ACCOUNT NUMBER FUND Legislative & Administrative 11-07-14-22 City Treasurer General ESTIMATED EXPENDITURES FINAL ALLOWANCE NUMBER OF PERSONNEL SALARY RANGE POSITION TITLE 1964-65 1965-66 CURRENT MIN--MAX REQUEST ALLOWED City Treasurer .5 0 0* Chief Cashier 1 11.0 4,152 1 288-346 * Treasurer Transferred to Contractual Basis in 1965-66 TOTAL SALARIES AND WAGES 7,617 4,152 145 145 STATE RETIREMENT 267 151 SOCIAL SECURITY 94 INDUSTRIAL INSURANCE 53 HEALTH / MEDICAL / OTHER 97 216 603 565 SUB TOTAL BENEFITS TOTAL PERSONAL SERVICES 8,220 4,717 CITY OF SCOTTSDALE, ARIZONA

The Finance Department is responsible for seeing that the City operates within its resources through sound fiscal planning and administration; assists in the preparation and control of the annual budget and the proper accountability of municipal funds.

In order to carry out these responsibilities, the Finance Department has been divided into three divisions all under supervision of the Office of the Finance Director. These are the Division of Accounts, the Division of Purchasing, the Division of Data Processing.

The allocation for the Finance Department is 2.77% of total allocations which is .17% less than the portion of this years estimates. There are three new positions authorized in this allocation. These positions are required in order to provide sufficient staff to comply with suggestions made by the independent auditors and to meet work load increases which will occur due to projects authorized in other appropriations. An excellent example of this is the continuous effort of the Public Works Department to form sewer improvement districts. This program produces two different work load increases in the Finance Department. First is the administration of the improvement district payments themselves and secondly is the additional sewer billing to all property connected to the system as a result of the improvement.

Finance Director' Office

There is no increase in personnel anticipated in the Finance Director's office. The appropriation is slightly higher than the current year.

Division of Accounts

A substantial increase has been provided in the allocation for the Division of Accounts. This increase will permit the hiring of two additional people; a Chief Accountant and an Account-Clerk I. The Chief Accountant authorization has been allowed as a result of the recommendation of the independent auditors and if possible, will be activated before July 1, 1965. The Account-Clerk I position will permit a more comprehensive follow-up on delinquent accounts of all types and will produce more than enough revenue to offset the cost of filling both of these new positions.

Division of Data Processing

In order to more accurately reflect the varied responsibilities of the Finance Department, the Data Processing operation has been entirely separated from the Accounting operation in the 1965-66 budget allocations. Expenditures estimated for the current year as well as allocations

for 1965-66 have been separately identified for this activity. The allocation provides for one basic improvement in Data Processing. This improvement is required in order to meet the increased billing and record keeping responsibilities imposed upon this division, and calls for modification of our present accounting machine to increase processing speed.

Division of Purchasing

The work load in the Purchasing operation has been continually increasing almost in direct proportion to the increases in the total budget. The independent auditors have also stressed the need for establishing and maintaining better capital investment records.

During the past year the Finance Department has also provided some degree of centralized messenger, mail processing and duplicating services. This work load has increased to the point that it is impossible to continue it with existing personnel.

For these two reasons an additional Stores Clerk position has been allocated in the Division of Purchasing. This individual will not only assist in the general purchasing operation but will handle messenger and mail service as well as duplicating services. In conjunction with this, purchase of an offset printing machine is provided for in this allocation and should more than pay for itself in printing forms currently in use which are presently printed by commercial suppliers.

	SUMMARY					
FUNCTION	DEPARTMENT		FUND	ACCOUNT N	IUMBER	
Legislative & Administrative	<u> </u>		<u> </u> General	Sun	mary	
	ACTUAL EXP	ENDITURES	ESTIMATED	REQUESTED	ALLOWED	
CLASSIFICATION	1962-63	1963-64	1964-65	1965-66	<u>1965-66</u>	
PERSONAL SERVICES	40,794	61,566	69,117	89,374	88,602	
CONTRACTUAL SERVICES	7,112	25,646	40,497	36,991	38,814	
COMMODITIES	3,720	8,923	7,663	9,605	5,805	
CAPITAL OUTLAYS	2,728	1,268	2,845	3,105	2,755	
MISCELLANEOUS	₩ 60 E5					
Sub-Total	•	97,403	120,122	139,075	135,976	
Less: Work Order Credits		12,524	23,544	22,948	30,863	
TOTAL	54,354	84,879	96,578	116,127	105,113	

		ANNUAL	BUDGET =			 _	· · · · · · · · · · · · · · · · · · ·			
		SUM	MARY						Page 53	
Legislative & Administrative	DEPARTMENT Fi	nance		rector	r's O	ffice	FUND Ge	neral	11-08-15-23	
CLASSIFICATION		_		PENDITURES			ESTIMATED	REQUESTED	ALLOWED	
CLASSIFICATION		196	2 - 63	196	63 - 64		1964-65	1965-6	6 1965-66	
PERSONAL SERVICES		17	270	,	F 710		15 000	15.460	10.	
CONTRACTUAL SERVICES			,270	1			15,309	15,462		
COMMODITIES		7,088 1,196		-	1,761 194		1,130 368	1,232 455		
CAPITAL OUTLAYS		1,960		174	·	275	433	ŀ		
MISCELLANEOUS		•								
		· · · · · · · · · · · · · · · · · · ·								
TOTAL		24	,514	17	7,673		17,082	17,149	17,418	
		PERSONAL	. SERVICES							
POSITION TITLE		NUMBER OF PER				SALARY RANGE		ESTIMATED EXPENDITU		
		CURRENT	REQUEST	ALLOWED	NO		IINMAX	1964-65	1965-66	
Finance Director Clerk-Stenographer II		1	1	1		856 M			10,529	
Clerk-Scenographer II		1_	_1_	1	14.0	330-4	.00		3,976	
Total Positions		2	2	2						
	:									
						i				
	İ									
								1		
					тотл	AL SALARIES	S AND WAGES	14,064	14,505	
					STAT	E RETIREM	ENT	492 338	508	
					1	IAL SECURIT		338 179	318	
							ICAL / OTHER	236	184 216	
					,	SUB TOTAL	BENEFITS	1,245	1,226	
TOTAL PERSONAL SERVICES					-			15,309	15,731	

suance		ACTIVITY		·			
		Acc.			UND	l	OUNT NUMBER
196			ounts		Gene		11-08-16-2
196		XPENDITURES			STIMATED	REQUESTED	ALLOWED
	2-63	- - <u>19</u> 1	63 64	<u> </u>	964 - 65	1965-66	<u> 1965- 6</u>
26	,524	36	,110		27,812	44,456	45,308
	24		-			•	20,230
2	.524				-	-	1,050
			-			· ·	460
29	,840	63	067	-	0,886	66,446	67,048
							16,004
29	,840	50.	543		52,070		51,044
PERSONA	L SERVICE	<u> </u>					
NUMBI	ER OF PERS	SONNEL		SALADY DANS	as l	ESTIMATED SYDENDITUDES	FINAL ALLOWAN
CURRENT	REQUEST	ALLOWED	NO			•	1965-66
0	1	1	29.5	675-816	5		8,250
1	1	I		1	1		6,750
1	1	1					6,492
1	1	1	12.6	308-390)		3,786
3	4_	4	11.6	288-360	·		14,702
6	9	9				Sub-Total	39,980
						db=rocar	13,004
		}					1,000
}				AL CALADITO AN	UD WACES		-
			====	AC DALAKIES AI		16,844	27,976
			1		_	1,014	1,474
			1		NCE -		1,218
			1				$\frac{520}{1,116}$
				SUB TOTAL BE	NEFITS	3,069	4,328
	_			-:		19,913	32,304
(2)	OUTLAYS	300 55					
	29 29 PERSONA NUMB CURRENT 0 1 1 1 3 6	24 2,524 768 29,840 PERSONAL SERVICE NUMBER OF PERCURENT REQUEST 0 1 1 1 1 1 1 9 6 9 CAPITAL OUTLAYS (2)	24 22 2,524 2 768 1 29,840 63 12 29,840 50 PERSONAL SERVICES NUMBER OF PERSONNEL CURRENT REQUEST ALLOWED 0	24 22,932 2,524 2,894 768 1,131 29,840 63,067 12,524 29,840 50,543 PERSONAL SERVICES NUMBER OF PERSONNEL CURRENT REQUEST ALLOWED NO	24 22,932 2,524 2,894 768 1,131 229,840 63,067 62 12,524 29,840 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50,543 50 50 50,543 50 50 50,543	24 22,932 32,574 2,524 2,894 500 768 1,131 29,840 63,067 60,886 12,524 8,816 29,840 50,543 52,070 PERSONAL SERVICES NUMBER OF PERSONNEL NO MIN-MAX	24 22,932 32,574 20,480 2,524 2,894 500 1,050 768 1,131 460 29,840 63,067 60,886 66,446 12,524 8,816 13,948 29,840 50,543 52,070 52,498 PERSONAL SERVICES NUMBER OF PERSONNEL SALARY RANGE STIMATED EXPENDITURES

Total 46 = city of scottsbale, arizona

		SUM	MARY					Page 1	
CTION	DEPARTMENT		AC	TIVITY		FUND	ACCOUNT NUMBER		
Legislative & Administrative	Fi	nance		Pur	chasi	ng G	eneral eneral	11-08-17-2	
CLASSIFICATION		ļ	ACTUAL EX	ENDITURES		ESTIMATED	REQUESTED	ALLOWED	
		196	2-63_	196	63-64	1964-65	1965-66	1965-66	
PERSONAL SERVICES		Not es		9,	, 738	10,156	13,079	13,219	
CONTRACTUAL SERVICES		lished activi		_	953	767	1,055	3,128	
COMMODITIES		until	Ly	5,	,835	5,416	6,550	2,550	
CAPITAL OUTLAYS		April,	1963		137	856	2,145	1,795	
MISCELLANEOUS		,							
Sub-Total								20,692	
Less: Work Order Credits	· · · · · · · · · · · · · · · · · · ·	- 						5,859	
TOTAL		<u> </u>		16,	,663	17,195	22,829	14,833	
		PERSONAI	SERVICES				:		
POSITION TITLE		NUMBI	R OF PERSO	NNEL		SALARY RANGE	ESTIMATED EXPENDITURES	FINAL ALLOWAN	
·		CURRENT	REQUEST	ALLOWED	NO	MINMAX	1964-65	1965-6	
Buyer		,	7	,	21 (/30 500		4	
Clerk-Typist II		1 1	1	1 1	21.6 11.1	470 - 588 288 - 360		6,765	
Clerk II		Ō	1_1_	1	11.1	288-360		3,516 1,728	
						200-300		1,720	
Total Positions		2	3	3			Sub-Total	12,009	
Less: Work Order Credits								1,790	
		}						-,,,,	
					TOTA	L SALARIES AND WAGES	9,134	10,219	
					STAT	E RETIREMENT	348	420	
					50CI	AL SECURITY	340	364	
					1	STRIAL INSURANCE	127	153	
					HEAL	TH / MEDICAL / OTHER	207	273	
					9	US TOTAL BENEFITS	1,022	1,210	
TOTAL PERSONAL SERVICES							10,156	11,429	
		CAPITA	L OUTLAYS						
	Desk			140					

Offset Machine Total

CITY OF SCOTTSDALE, ARIZONA

N	DEPARTMENT			CTIVITY		FUND		Lecount	T NUMBER
Legislative & Administrative	I	nance		Data P	rocess		eneral	1	-08-19-27
				(PENDITURE:		ESTIMATED	REQUES		ALLOWED
CLASSIFICATION		1962	-63	19	63 - 64	1964-65	1965-	66	1965-66
PERSONAL SERVICES		No+	establ	i abod		15 0/0	16.3	77	1/ 2//
			estabi activi	1		15,840	· ·		14,344
CONTRACTUAL SERVICES			July 1			17,251			14,224
COMMODITIES		'	oury r	,	•	1,379			1,750
CAPITAL OUTLAYS						1,714		00	500
Miscellaneous Sub-Total						36,184	32,6	<u> </u>	30,818
Less: Work Order Credits						14,728	9,0	00 21	9,000
TOTAL				-		21,456			
TOTAL			<u>_</u>			21,450	23,0) <u> </u>	21,818
		PERSONAI	L SERVICE	s					
POSITION TITLE		NUMBER OF P		ONNEL	1	SALARY RANGE	ESTIMATED EXPENS	DITURES	FINAL ALLOWANCE
· · · · · · · · · · · · · · · · · · ·		CURRENT	REQUEST	ALLOWED	NO	MINMAX	1964	65	<u> 1965-66</u>
Tab Operator I Key-Punch Operator Tab Operator II		1 2 0 3	2 1 1 4	2 1 0	15.2 12.6	346-460 308-390			7,652 4,797
Total Positions Less: Work Order Credits Overtime		3	4	3			Sub-Total		12,449 3,000 500
					TOTAL	. SALARIES AND WAGES	7,997		9,949
		,			STATE	RETIREMENT	280		455
						L SECURITY	290		451
		ļ			1	TRIAL INSURANCE 'H / MEDICAL / OTHER	102	-	165
						JB TOTAL BENEFITS	308		324
					=	JE TOTAL BENEFITS	980		1,395
TOTAL PERSONAL SERVICES		(CADIT	t TAL OUTL	ا دیرہ ===	<u> </u>		8,977	<u> </u>	11,344
		CAPIT	IAL COIL	113					
	Card Fi			220					
	Reprodu			40					
	Interpr 402 Boa		pards	3.5					
	Wires	ı uə		93 114					
	Total	:		113 500	<u>=</u>				
		-		200	-				

ANNUAL BUDGET ==

PLANNING AND ZONING

The Planning Department is assigned the responsibility of providing professional advice to the City Council, City Manager and other departments for current and long-range planning purposes. The Planning Department serves as a professional staff for the Planning Commission and the Board of Adjustment. Through recommendations to these three bodies, the Planning Department helps provide a comprehensive growth and development pattern for the City.

The allocation for Planning and Zoning makes up 1.30% of all allocations which is .06% higher than the ratio in the current year. A part-time increase in personnel is provided in this allocation.

	SUMMARY					
Legislative & Administrative	Planning & Zoi	ning	General	ACCOUNT 11	NUMBER - 20-43-63	
CLASSIFICATION	ACTUAL EX	ESTIMATED	REQUESTED	ALLOWED		
- CEAST TOTAL	1962-63	1963-64	1964-65	1965-66	1965-66	
PERSONAL SERVICES	5,160	18,555	32,265	45,141	39,487	
CONTRACTUAL SERVICES		3,516	15,459	6,020	5,572	
COMMODITIES	1,293	1,165	1,391	1,350	1,350	
CAPITAL OUTLAYS	254	2,229	384	2,965	2,770	
MISCELLANEOUS						
TOTAL	6,707	25,465	49,499	55,476	49,179	

Page 58 PERSONAL SERVICES FUNCTION DEPARTMENT FUND ACCOUNT NUMBER Legislative & Administrative Planning & Zoning General 11-20-43-63 SALARY RANGE NUMBER OF PERSONNEL ESTIMATED EXPENDITURES FINAL ALLOWANCE POSITION TITLE 1964-65 1965-66 ALLOWED CURRENT REQUEST MIN--MAX Planning Director 1 1 1,030 Month 1 12,664 Planner I 24.7 538-708 1 1 7,848 Planning Aide 17.6 390-490 1 1 1 5,200 Engineering Aide I 17.6 390-490 1 1 1 5,366 Assistant Planner 0 0 1 Clerk-Stenographer II _1 14.0 330-400 1 4,800 Total Positions 5 5 TOTAL SALARIES AND WAGES 29,885 35,878 1,271 735 STATE RETIREMENT 888 886 SOCIAL SECURITY INDUSTRIAL INSURANCE 380 461 HEALTH / MEDICAL / OTHER 377 541 2,380 3,159

CAPITAL OUTLAYS

Sedan Blueprint Machine Total

TOTAL PERSONAL SERVICES

1,770

SUB TOTAL BENEFITS

32,265

39,037

CITY OF SCOTTSDALE, ARIZONA

COMMUNITY PROMOTION

The Community Promotion activity provides an area in which appropriations to assist in development and growth of the City are made. During 1965-66 these activities include dues to the Chamber of Commerce, a contribution to the Chamber of Commerce for a national advertising campaign, membership dues in the Arizona League of Cities and Towns, and a sufficient amount to complete a special census partially paid for during the current year. This allocation is slightly less than for the current year.

	SUMMARY				
Legislative & Administrative	DEPARTMENT Community Pro	omotion	General	ACCOUNT 11.	NUMBER - 70- 69-89
CLASSIFICATION	ACTUAL EXPI	1963 - 64	- 1964-65	REQUESTED 1965-66	ALLOWED 1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS	19,550	23,003 116	30,000	30,000	30,300
TOTAL	19,550	23,119	30,000	30,000	30,300

DEBT SERVICE

The Debt Service activity has been established to provide one area in which all funds necessary for the payment of principal and interest on the City's debt can be appropriated. On Page 107 a detailed breakdown of the current outstanding debt is given. It will be noted that the various types of debt includes Civic Coordinating Council Bonds, Sewer Revenue Bonds, Motor Vehicle Tax Revenue Bonds, and several various-purpose General Obligation Bond issues.

As noted earlier, the appropriation for Debt Service provides for current outstanding debt, \$1,000,000 in new sewer revenue bonds and \$1,500,000 in new various purpose general obligation bonds.

		SUMMARY					
Legislative & Administrative	DEPARTMENT			Debt Serv	ice 87-80-80-96		
CLASSIFICATION		1962-63 196		1964 - 65	REQUESTS 1965-	l l	
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS		202,075	168,839	395,280	272,8	08 272,808	
TOTAL		202,075	168,839	395,280	272,8	08 272,808	

CONTINGENCIES

The annual operating budget for each fiscal year is adopted from one to two months prior to the beginning of the fiscal year, which means that the estimated expenditures and revenues included in the budget document cover a span of from 14 to 16 months. Since it is impossible to make such an estimation completely accurate, some funds must be provided within overall appropriations to meet unexpected expenses during the fiscal year. This is the purpose of the Contingency appropriation, which the City Council has authority to allocate to other areas as necessary during the fiscal year.

The Contingencies allocation is substantially lower than for the current year. A reduction is recommended for two reasons: First is the fact that each completed year provides additional information as to operating requirements and permits making allocations closer to exact requirements, and second this reduction provides additional funds for direct allocation to other activities.

	SUMMARY				
Legislative & Administrative	ARTMENT		Contingen	• 1	NUMBER 0-90-99-99
CLASSIFICATION	1962-63	1963-64		REQUESTED 1965-66	ALLOWED 1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS	ALLOCA	TED	ALLOC	ATED	57,369 42,631
TOTAL	CITY OF SCOTTSDALE, ARIZ				100,000

PUBLIC WORKS

The Public Works Department is assigned the responsibility of providing residents of Scottsdale with physical facilities and services affecting health, safety and welfare which generally cannot be directly provided by individuals working alone.

In order to carry out this general responsibility the Public Works Department has been divided into several divisions, all of which fall directly under the supervision and control of the Director of Public Works. The divisions of the Public Works Department are:

The Division of Engineering
The Division of Streets
The Division of Building Inspections
The Division of Sewer Maintenance
The Division of Refuse Collection
The Division of Equipment Maintenance

The total suggested tentative allocation for the Public Works Department represents 51.66% total tentative allocations. This compares to 42.23% of total estimated expenditures for 1964-65. The biggest single increase in allocations occurs in the Division of Engineering Improvement District activity. As mentioned previously, this increase is due primarily to a continuing emphasis on street improvements and construction.

	SUMMARY				
Public Works	DEPARTMENT Public Work	9	FUND	1 -	Summary
Idolle Works		EXPENDITURES	ESTIMATED	REQUESTED	ALLOWED
CLASSIFICATION	1962-63	1963-64	1964-65	1965-66	1965-66
PERSONAL SERVICES	115,464	272,302	446,605	548,223	533,098
CONTRACTUAL SERVICES	492,002	586,463	365,044	857,675	880,923
COMMODITIES	17,833	93,554	195,672	156,317	127,858
CAPITAL OUTLAYS	10,460	186,913	444,361	718,964	708,276
MISCELLANEOUS Sub-Total Less: Work Order Credits	260,188	40.00.44	1,451,682 19,271	2,281,179 217,111	2,250,155 293,299
TOTAL	895,947	1,139,232	1,432,411	2,064,068	1,956,856

Public Works Director's Office

The Public Works Director's office provides administrative and operational supervision for all of the activities in the Public Works Department.

The allowances for the Public Works Director's office represents .73% of total allocations and provides only for continuing the present operation with no expansion.

			SUMMARY				
FUNCTION	Public Works	Office	of Public Works Director		FUND Combine	ACCOUNT	NUMBER 5-18-21-30
	CLASSIFICATION		1962-63	enditures 1963 ≈ 64	1964-65	REQUESTED 1965-66	1965-66
CONTRA COMMOI	OUTLAYS		11,310 450 831	15,858 1,844 526 3,288	24,712 1,026 903 195	22,920 1,556 1,110 80	24,859 1,596 1,110 80
	TOTAL		12,591	21,516	26,836	25,666	27,645

PERSONAL SERVICES Page 64 ACCOUNT NUMBER FUNCTION FUND ACTIVITY Public Works Public Works Director Combined 15-18-21-30 NUMBER OF PERSONNEL ESTIMATED EXPENDITURES FINAL ALLOWANCE SALARY RANGE POSITION TITLE REQUEST 1964-65 1965-66 CURRENT ALLOWED MIN--MAX МО 12,600 Public Works Director 1 1,100 Month Clerk-Stenographer III 17.0 380-460 5,520 1 1 Clerk-Stenographer II 1 14.0 330-400 4,800 1 Total Positions 3 3 3 TOTAL SALARIES AND WAGES 22,705 22,920 802 STATE RETIREMENT 795 580 522 SOCIAL SECURITY 289 INDUSTRIAL INSURANCE 291 HEALTH / MEDICAL / OTHER 343 324 SUB TOTAL BENEFITS 2,007 1.939 TOTAL PERSONAL SERVICES 24,712 24,859 CAPITAL OUTLAYS File Cabinet 80

CITY OF SCOTTSDALE, ARIZONA

Division of Engineering

The Division of Engineering provides all technical engineering services for the City of Scottsdale either through its own personnel or through the administration of contracts with outside engineering firms. To facilitate operations this division is broken down into three major sections. These are: Traffic Engineering, Right-of-Way, and Design and Construction.

This division is responsible for performing the general engineering function, acquisition of right-of-way, administration of improvement district construction, traffic engineering and street lighting.

In order to continue to accomplish all of the duties required as part of these responsibilities two additional positions have been included in the suggested budget allowance. These two positions are required primarily due to the continuing increase in improvement districts, both for the development of sewers and for the construction of streets.

The cost of street lighting continues to increase and the recommended allocation for this purpose will provide for payment of all street lighting power and maintenance cost by the City. Except for street lights previously installed by the City and arterial lights to be added during 1965-66, installation cost will be borne by property owners in the areas where lights are installed. Street lighting improvement districts will be formed for this purpose in new areas and existing street lighting districts used for this purpose where lights have already been installed.

SUMMARY											
FUNCTION	Public Works	ACTIVITY	Engineering	Division	Combin	ed	Su	JMBER J Mmary			
	CLASSIFICATION		ACTUAL EXPENDITURES			REQUESTED		ALLOWED			
			1962-63	1963-64	1964-65	1965-66		1965-66			
PERSONAL	L SERVICES		28,662	51,967	72,467	88,6	I	89,789			
CONTRAC	CTUAL SERVICES		30,661	55,038	189,570	393,3	343	429,140			
COMMOD	DITIES		1,725	23,955	3,308	5,1	172	4,792			
CAPITAL	OUTLAYS		1,710	49,465	136,619	431,9	999	468,932			
MISCELLA Sub- Les	-Total		4,091			919,1 12,0		988,653 40,311			
	TOTAL		66,849	180,425	401,964	907,1	91	952,342			

		ANNUAL BUDGET		
Page 66		CAPITAL OUTLAYS		
UNCTION Public Works	ACTIVIT	Engineering Division	Combined	ACCOUNT NUMBER Summary
	CONSOLID	ATED CAPITAL OUTLAY SCHEDUI	ŢĒ.	
GENERAL ENGINEERING Pickup Radio Soil Test Equipment Calculator Furniture Sub-Total	1,400 600 1,200 1,600 500 5,300	IMPROVEMENT I Assessments on City=Owner Total Capital Allocation See Possible Projects Sub=Total	ed Property n for Street Projects	17,026 442,013 459,039
Right-of-Way None	-,-	Grand Total		<u>464,932</u>
Traffic Engineering				
Denominator Tally Board Total Flow Counters Foot Candle Meter	140 340 <u>113</u>			
Sub Total	593			
Street Lighting				
None				

= CITY OF SCOTTSDALE, ARIZONA ===

STREET IMPROVEMENTS UNDER CONSIDERATION

POSSIBLE STREET PROJECTS

Camelback	82nd to Miller	61,500	Scottsdale Road	Roosevelt to Thomas		41,290
Hayden Road	Ind. School to McDowell	217,500	Miller	Osborn to Indian School		5,080
Shea	Pima to 104th	13,500	Indian School	Miller to Granite Reef		23,960
68th	Osborn to Camelback	5,000	Van Buren	Scottsdale to Hayden	Α	60,000
64th	Thomas to Oak	5,300		•	В	3,780
East Main		90,500	Lincoln & Scottsdale			2,000
Winfield Scott		30,500	McDonald & Scottsdale			2,000
Osborn	68th to Canal	5,000	Pima	Ind. School to Camelback	Α	2,090
Apache School		8,000		Ind. School to McDonald	В	8,800
Saguaro High School		21,500	Cactus	64th to Scottsdale		4,380
Granite Reef	Ind. School to McDonald		Hayden	Ind. School to Camelback	Α	26,000
Osborn	Scottsdale to 68th	60,000	•		В	10,000
Miller	Thomas to McDowell	7,000	McDonald	Scottsdale to Granite Reef	Α	30,000
Chaparral	Miller to Pima	20,000			В	17,000
Osborn	82nd to Granite Reef		Osbor n	Miller to Hayden	Α	36,000
Bishop Lane Area		7,000		•	В	8,000
			Thomas	Hayden to Granite Reef		25,000
	, * V		Oak	Miller to Hayden	Α	22,000
				·	В	7,000
	•		Roosevelt	Miller to Hayden	Α	22,000
				·	В	7,000
			Hayden	Ind. School to McDonald		50,000
				McDonald to Indian Bend		70,000
				McDowell & Scottsdale		,
				Intersection Channelization		10,000
Sub-Total		552,300		Alternate		
				Alternate		

Total Considered Projects

A 984,100 B 847,590

Grand Total Allocation

442,013

CITY OF SCOTTSDALE ADIZONA

Page 68 PERSONAL SERVICES ACTIVITY FUND ACCOUNT NUMBER FUNCTION Public Works Engineering Division Combined Summary ESTIMATED EXPENDITURES SALARY RANGE FINAL ALLOWANCE NUMBER OF PERSONNEL POSITION TITLE 1965-66 MIN--MAX 1964-65 CURRENT REQUEST ALLOWED 942 Month City Engineer 1 1 1 11,615 Assistant City Engineer 1 1 27.7 616-816 8,487 22.6 490-616 21,382 Engineering Aide II 3 3 Engineering Aide I 2 3 3 17.6 390-490 14,630 24.5 538-646 Civil Engineer 0 1 5,176 1 Right-of-Way Agent 2 2 21.5 470-564 13,128 Traffic Maintenance Supervisor 1 26.5 588-708 1 8,469 Total Positions 10 12 12 Sub-Total 82,887 40,311 Less: Work Order Credits

.	<u> </u>		
	TOTAL SALARIES AND WAGES	46,067	42,57
	STATE RETIREMENT	1,610	2,90
	SOCIAL SECURITY	1,670	2,08
	HEALTH / MEDICAL / OTHER	652	1,05. 86
	SUB TOTAL BENEFITS	4,517	6,90
		50,584	49,47
		TOTAL SALARIES AND WAGES STATE RETIREMENT SOCIAL SECURITY INDUSTRIAL INSURANCE HEALTH / MEDICAL / OTHER	STATE RETIREMENT 1,610

	All All	HNUAL BUDGET				
		SUMMARY				Page 69
FUNCTION Public Works	DEPARTMENT Public Wor		General Engr.	FUND Combi		05-18-22-31
CLASSIFICATION		ACTUAL E	XPENDITURES	ESTIMATED	REQUESTED	ALLOWED
		962-63	1963-64	1964-65	1965-66	1965-66
PERSONAL SERVICES		28,662	51,967	50,584	60,366	89,789**
CONTRACTUAL SERVICES		L8,155	35,547	20,445	15,160	14,925
COMMODITIES		1,725	23,955	2,011	3,450	3,070
CAPITAL OUTLAYS		1,710/	49,465	2,325	6,800	5,300
MISCELLANEOUS		4,091		•		
Sub-Total		•			85,776	113,084
Less: Work Order Credits					12,000	40,311
TOTAL		54,343	160,934*	75,365	73,776	72,773

See Consolidated Personal Schedule, Page 68

See Consolidated Capital Outlay Schedule, Page 66

- * This amount covers expenditures for General Engineering, Right-of-Way, Traffic and Improvement Districts. These are shown as individual items in the 1964-65 expenditures.
- ** This amount covers Personal Service expenditures for General Engineering, Right-of-Way, Traffic, Improvement Districts and Street Lighting. The Personal Service expenditures will be charged to the appropriate activities by Work Order Credits.

Page 70		UMMARY			· · · · · · · · ·	:	
FUNCTION Public Works	DEPARTMENT Public Wor		Right=of=Way	FUND Combin	ned	1	T NUMBER =18-22-32
CLASSIFICATION		ACTUAL E	1963-64	ESTIMATED 1964 65	REQUEST 1965-		ALLOWED 1965-66
PERSONAL SERVICES	Not	shown	as individual	12,455	14,0	10	

years.

activity during these

8,063

13,485

34,345

342

6,431

21,351

830

20,441

21,271

830

See Consolidated Personal Schedule, Page 68

TOTAL

CONTRACTUAL SERVICES

COMMODITIES

CAPITAL OUTLAYS
MISCELLANEOUS

See Consolidated Capital Outlay Schedule, Page 66

SUMMARY

Public Works	department Public Works	ACTIVITY Improvement Dis	FUND Comb		DUNT NUMBER 15-18-22-33
CLASSIFICATION	1962-6	1963-64	ESTIMATED 1964-65	REQUESTED 1965-66	1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS		Not shown as individual activity during these years.		285,401 424,526	318,926 463,039
TOTAL			248,703	709,927	781,965

CITY OF SCOTTSDALE, ARIZONA

See Consolidated Capital Outlay Schedule, Page 66

JNCTION	DEPARTMENT	1 40	TIVITY			Page
Public Works	Public Work		Traffic Engr.	FUND		15-18-22-34
CLASSIFICATION		ACTUAL EXP	PENDITURES	ESTIMATED	REQUESTED	ALLOWED
	196	2-63	1963-64	1964-65	1965-66	1965-66
PERSONAL SERVICES	Not	shown as	individual	9,428	14,301	
CONTRACTUAL SERVICES			ing these	559	652	14,798
COMMODITIES	year	5.		861	892	892
CAPITAL OUTLAYS		ļ			593	593
MISCELLANEOUS						
TOTAL				10,848	16,438	16,283

See Consolidated Personal Service Schedule, Page 68

UNCTION	1					
	DEPARTMENT		ACTIVITY	FUND		ACCOUNT NUMBER
Public Works	Public	Works	Street Lighting	Combi	ned	15-18-22-35
CLASSIFICATION	_	ACTUAL	EXPENDITURES	ESTIMATED	REQUESTED	ALLOWED
		<u> 1962-63</u>	1963-64	1964-65	1965-6	<u> 1965–66</u>
PERSONAL SERVICES					,	.
CONTRACTUAL SERVICES		12,506	19,491	32,703	85,699	60,050
COMMODITIES		,		,		00,030
CAPITAL OUTLAYS						
MISCELLANEOUS						
TOTAL		12,506	19,491	32,703	85,699	60,050

No Personal Services or Capital Outlays Required.

CITY OF SCOTTSPALE, ARIZONA

Division of Streets

The Division of Streets is responsible for making all street repairs, maintaining traffic signals, maintenance of street name signs and street traffic control signs, maintaining the painting of stripes and crosswalks on city streets, small street construction projects and supervision of maintenance activities on city buildings and facilities. These activities are carried out through four major sections which are: the Recurring Maintenance Section, the Building Maintenance Section, the Maintenance and Construction Section and the Troubleshooting Section.

To accomplish all of these activities, the suggested budget allocation represents 7.15% of all allocations, which is .70% less than the comparable portion of total expenditures during the current fiscal year.

			SUMMARY				
FUNCTION	Public Works	ACTIVITY	Street Div	ision	Combined	I ACCOUNT	NUMBER UMMary
	CLASSIFICATION		1962-63 1963-64			REQUESTED 1965-66	ALLOWED 1965-66
PERSONAL SERVI CONTRACTUAL: COMMODITIES CAPITAL OUTLA MISCELLANEOUS Sub-Tota Less: V	SERVICES .YS		This activity was financed from several accounts. A complete breakdown is not available	69,486 68,018 53,192 21,950 212,646 660	91,256 71,915 111,012 67,755	110,373 142,339 74,155 87,310 414,177 59,550	104,034 128,758 47,336 50,570 330,698 59,550
	TOTAL		256,097	211,986	341,938	354,627	271,148

		ATT.		BUDGET =				·.* ·-	**:	
		1	PERSONAL	SERVICES						Page 73
FUNCTION	Public Works	ACTIVITY	Stree	t Divi	sion		FUND Combin	ed	ACCOUNT	number <u>umm</u> ary
	POSITION TITLE			NUMBER OF PERSONNEL			SALARY RANGE	ESTIMATED EX	PENDITURES	FINAL ALLOWANCE
			CURRENT	REQUEST	ALI,OWED	NO	XAMNIM	1964	- 65	1965-66
		CONSOLIDA	TED PE	RSONNE	L SCHEI	ULE				
Stree Stree Stree Signa Custo Tot Les	t Maintenance Superintendent t Foreman t Maintenance Man III t Maintenance Man I t Maintenance Man I l & Sign Maintenance Man dian al Positions s: Salary Savings rtime		1 1 3 7 4 1 0 17	1 1 3 9 5 1 0 20	1 1 3 8 4 1 2 20	20.7 17.7 15.6 13.6 18.7	538-708 450-588 390-514 354-450 324-410 410-538 294-354	Sub-Tot	al	7,849 6,470 15,972 38,712 16,638 5,294 90,935 1,819 5,300
						STAT SOCI INDU	AL SALARIES AND WAGES FE RETIREMENT IAL SECURITY JSTRIAL INSURANCE LTH / MEDICAL / OTHER SUB TOTAL BENEFITS	$\frac{2,8}{1,0}$	398 609 870 039 840 358	94,416 3,119 3,138 1,195 2,166 9,618
	TOTAL PERSONAL SERVICES					=				
	TOTAL PERSONAL SERVICES	c	 ITY OF SCOT	l TSOALE, ARI	! ZONA <u></u> -	<u> </u>		91,	256 l	104,034

			ANNUAL BUDGET		
age 74		CA	PITAL OUTLAYS		
NCTION		ACTIVITY	FUND		ACCOUNT NUMBER
	Public Works	Sti	reet Division Com	mbined	Summary
	<u> </u>	CONSOLIDATED	CAPITAL OUTLAY SCHEDULE		
	Church Maintenance		Troffic Sionala		
	Street Maintenance Water Tank & Truck	2,000	Traffic Signals New Signals:		
	Dump Truck	4,000	Granite Reef & McDowell	4,15	0
	Spreader Box	4,000	Miller & Camelback	3,15	0
	Curb Laying Machine	1,600	Shea & Scottsdale	4,30	
	Tools		Revamping:	7,50	•
	10012	400	Scottsdale & 5th Avenue	1,20	in
	Total	12,000	68th & McDowell	3,20	
	IOLAI	12,000	Indian School & Scottsdale		
	Street Cleaning		Scottsdale & Main	1,20	
	Street Sweeper	13,000	Scottsdale & 2nd Street	1,20	
	pricer pweeber	13,000	Laboratory Equipment	_4,27	
			Habot acory Eduthment		<u>~</u>
			Total	23,37	0
	Signs & Stripes				
	Pickup	1,000			
	Striping Machine	1,200			
	Total	2,200	Grand Total	<u>50,57</u>	0
	•	•			

🚃 CITY OF SCOTTSDALE, ARIZONA 😑

	AI	NNUAL BUDGET			 	
		SUMMARY				Page 75
FUNCTION Public Works	DEPARTMENT Public Wor	į.	Street Maint.	FUND Combi	I	03-18-24-37
CLASSIFICATION		ACTUAL E	XPENDITURES	ESTIMATED	REQUESTED	ALLOWED
		L962 - 63	1963-64	1964-65	1965-6	6 1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS			68,108 27,107 52,480 20,920	90,008 16,940 69,621 41,358	110,37 17,72 44,80 44,73	3 19,953 0 18,200
MISCELLANEOUS Sub-Total Less: Work Order Credits			168,615 660	217,927	217,62 45,55	
TOTAL	2	203,141*	167,955	217,927	172,07	6 108,637

See Consolidated Personal Services Schedule, Page 73

See Consolidated Capital Outlays Schedule, Page 74

- * This activity was financed from several accounts during these years and a complete breakdown is not available.
- ** This amount covers Personal Services expenditures for Street Maintenance, Cleaning, Construction, Traffic, Signs & Drains. The expenditures will be charged to the appropriate activities by Work Order Credits.

Page 76		SUMMARY				
UNCTION	DEPARTMENT		ACTIVITY	FUND		OUNT NUMBER
Public Works	Publi	c Works	Street Cleaning	<u> Combi</u>	ned	<u>03-1</u> 8-24-38
CLASSIFICATION	1,	ACTU	AL EXPENDITURES	ESTIMATED	REQUESTED	ALLOWED
CLASSIFICATION		1962-63	1963-64	1964 - 65	1965-66	1965-66
PERSONAL SERVICES		New A	ctivity in			
CONTRACTUAL SERVICES		1	964-65	1,535	19,014	15,517
COMMODITIES				5,765	12,439	12,220
CAPITAL OUTLAYS					17,000	13,000
MISCELLANEOUS				ee izi se		
TOTAL				7,300	48,453	40,737

CITY OF SCOTTSDALE, ARIZONA

See Consolidated Personal Services Schedule, Page 73

See Consolidated Capital Outlays Schedule, Page 74

ANNUAL	BUDGE
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	SUMMAI	RY			Page 77
FUNCTION Public Works	DEPARTMENT Public Works	ACTIVITY Traffic Signals	FUND	L L	O3-18-24-40
CLASSIFICATION	1962-6	1963=64	estimated 1964 – 65	REQUESTED 1965-66	ALLOWED 1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS		Activity in 1964-65	210 5,685 5,579 19,442	22,504 4,906 23,380	13,952 4,906 23,370
TOTAL			30,916	50,790	42,228

See Consolidated Personal Services Schedule, Page 73 See Consolidated Capital Outlays Schedule, Page 74

	SUMMAR	Y			
FUNCTION	DEPARTMENT	ACTIVITY	FUND	ACCO	UNT NUMBER
Public Works	Public Works	Signs & Stripe	es Combi	ned	03-18-24-41
CLASSIFICATION	ACT	UAL EXPENDITURES	ESTIMATED	REQUESTED	ALLOWED
CEASTRONION	1962-6	3 1963-64	1964-65	1965-66	1965-66
PERSONAL SERVICES		Activity in			
CONTRACTUAL SERVICES	•	1964-65	1,496	18,086	15,290
COMMODITIES	**************************************		19,492	10,250	10,250
CAPITAL OUTLAYS				2,200	2,200
MISCELLANEOUS					
<u> </u>					
TOTAL			20,988	30,536	27,740

See Consolidated Personal Services Schedule, Page 73 See Consolidated Capital Outlays Schedule, Page 74

	ANNUAL 8	JDGET			
Page 78	SUMM	ARY			
UNCTION	DEPARTMENT	ACTIVITY	FUND	ACCO	UNT NUMBER
Public Works	Public Works	. Storm Drains	Combi	ned (<u> </u>
CLASSIFICATION	A	CTUAL EXPENDITURES	ESTIMATED	REQUESTED	ALLOWED
	1962	-63 1963 - 64	1964-65	<u>1965-66</u>	1965-66
PERSONAL SERVICES	New	Activity in	*** ***		
CONTRACTUAL SERVICES		1964-65		5,777	5,777
COMMODITIES	Į.				
CAPITAL OUTLAYS			147		
MISCELLANEOUS			es es	800 400 4 ₀ 18	

147

5,777

5,777

TOTAL

		ANNUAL BUDGET				
		SUMMARY				
FUNCTION	DEPARTMENT		ACTIVITY	FUND	<u> </u>	ACCOUNT NUMBER
Public Works	Publ:	ic Works	Bldgs. & Groun	ds Combi	ned	11-18-24-58
CLASSIFICATION		ACTUAL	EXPENDITURES	ESTIMATED	REQUESTED	ALLOWED
CDASIFICATION		1962-63	1963-64	1964-65	1965-66	1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS	÷		1,378 40,911 712 1,030	1,038 41,109 2,268 3,174	59,235 1,760	58,269 1,760
MISCELLANEOUS Sub-Total Less: Work Order Credits					60,995	
TOTAL		52,956*	44,031	47,589	46,995	46,029

^{*} This activity was financed from several accounts during this fiscal year and a complete breakdown is not available.

Division of Building Inspections

The Division of Building Inspections is responsible for controlling all building activities within the corporate limits of the City of Scottsdale and assuring that all construction meets minumum health and safety requirements as outlined in the various building codes. In addition, this division is responsible for enforcing the City of Scottsdale sign ordinance and zoning ordinance.

The suggested tentative allocation for the Division of Building Inspections represents 2.48% of total allocations as compared to 2.69% of current year estimated expenditures. This allocation provides only for continuing existing services at the current level.

			SUMMARY		_		
FUNCTION Public	Works	ACTIVITY	Building Ins	pections	Combin	1	T NUMBER -18-33-44
CLAS	SEFICATION		1962-63	1963-64		REQUESTED 1965~66	ALLOWED 196566
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS			33,599 5,899 5,991 2,089	50,447 17,445 979 3,347	72,300 11,072 2,077 6,450	86,561 11,512 3,790 4,575	77,274 12,515 3,790 262
	TOTAL		47,578	72,218	91,899	106,438	93,841

ANNUAL BUDGET Page 80 PERSONAL SERVICES FUNCTION ACTIVITY FUND ACCOUNT NUMBER Combined Public Works Building Inspection 12-18-33-44 NUMBER OF PERSONNEL SALARY RANGE ESTIMATED EXPENDITURES FINAL ALLOWANCE POSITION TITLE 1964-65 CURRENT REQUEST ALLOWED NO MIN--MAX 1965-66 Chief Building Official 1 26.6 588-744 8,478 1 General Inspector 23.5 512-616 1 7,565 9,484 Plans Engineer 1 29.0 660-796 22.5 490-588 Building Inspector 2 2 10,901 Plumbing Inspector 22.5 490-588 2 2 13,040 Electric Inspector 2 22.5 490-588 14,168 Mechanical Inspector 0 0 Sign Inspector 1 0 0 17.6 390-490 Clerk-Stenographer II 0 14.0 330-400 0 Clerk-Typist II 2 2 11.1 288-360 7,209 Total Positions 11 13 11 TOTAL SALARIES AND WAGES 65,639 70,845 2,119 2,480 STATE RETIREMENT 2,257 1,825 SOCIAL SECURITY INDUSTRIAL INSURANCE 836 900 HEALTH / MEDICAL / OTHER 1,297 1.224 6,429 6,509 SUB TOTAL BENEFITS 72,148 77,274 TOTAL PERSONAL SERVICES CAPITAL OUTLAYS 140 Testing Hammer File Cabinets 262 Total

Division of Sewer Maintenance

The Division of Sewer Maintenance is responsible for operation of the sanitary sewer system including the present pond treatment facilities and, during 1965-66, administration of the joint treatment contract under the five-city sewer system.

In addition, this division provides pest control and weed control services throughout the city.

The tentative allocation for the Division of Sewers represents 3.25% of total allocations. This is 1.03% higher than the same comparison during the present year. No new personnel are anticipated and capital outlay has been held to a minimum. The basic reason for the increase in allocation for 1965-66 is initiation of the sewer treatment portion of the 5-City Sewer agreement. Beginning about January 1, 1966, all sewage treatment will be completed at the main plant at 99th Avenue in Phoenix. Local treatment facilities will be taken out of use at that time.

The allocations for weed and insect control are about the same as for the current year and provide only for maintaining the existing programs in these areas.

		SUMMARY				
Public Works	ACTIVITY	Sewer & Pe	st Control	FUND	ned ACCOUN	I NUMBER Summary
4144444		ACTUAL EXP	ENDITURES	ESTIMATED	REQUESTED	ALLOWED
CLASSIFICATION		1962-63	1963-64	1964-65	1965-66	1965-66
PERSONAL SERVICES		36,704	46,455	34,803	35,149	35,835
CONTRACTUAL SERVICES		8,041	15,072	29,220	62,218	65,096
COMMODITIES		9,627	5,721	13,116	15,580	14,380
CAPITAL OUTLAYS		4,622	19,721	1,274	11,000	11,000
MISCELLANEOUS					***	
Sub-Total Less: Work Order Credits						126,311 3,220
TOTAL		58,994	86,969	78,413	123,947	123,091

ANNUAL BUDGET PERSONAL SERVICES Page 82 FUNCTION FUND ACCOUNT NUMBER ACTIVITY Public Works Sewer and Pest Control Combined Summary SALARY RANGE ESTIMATED EXPENDITURES NUMBER OF PERSONNEL FINAL ALLOWANCE POSITION TITLE 1964-65 1965-66 MIN--MAX CURRENT REQUEST ALLOWED NO CONSOLIDATED PERSONAL SERVICE SCHEDULE Sewer Service Foreman 1 20.7 450-588 6,642 Sewer Service Man 5 5 5_ 14.6 338-430 23,061 Total Positions 6 Sub-Total 29,703 3,000 Overtime TOTAL SALARIES AND WAGES 31,792 32,703 945 1,040 STATE RETIREMENT 1,110 SOCIAL SECURITY 998 INDUSTRIAL INSURANCE 404 415 HEALTH / MEDICAL / OTHER 552 679 3,011 SUB TOTAL BENEFITS 3,132 TOTAL PERSONAL SERVICES 34,803 35,835 CITY OF SCOTTSDALE, ARIZONA

		ANNUAL BUDGET			
		CAPITAL OUTLAYS			Page 83
FUNCTION	Public Works	Sewer and Pest Co	ACCOUNT NUMBER Summary		
		CONSOLIDATED CAPITAL OUTLA		Combined	
		Sewer Maintenance Sewer Tap Cutter Backhoe Radio	600 9,000 600		
		Total	10,200		
		Insect Control			
		Insect Traps	800		
		Grand Total	<u>11,000</u>		
		CITY OF SCOTTSDALE, ARIZON	A		

	ANNUAL BUD	GET				
Page 84	SUMMAR	Y				
FUNCTION .	DEPARTMENT	ACTIVITY	FUND	ACCO	JNT NUMBER	
Public Works	Public Works	Sewer Maintena	nce Combi	ned	44-18-34-48	
CLASSIFICATION	АСТ	UAL EXPENDITURES	ESTIMATED	REQUESTED	ALLOWED	
	1962-6	1963-64	1964-65	1965-66	1965-66	
PERSONAL SERVICES	36,704	46,455	31,175	35,140	35,835	
CONTRACTUAL SERVICES	8,041	15,072	29,135	61,818	61,468	
COMMODITIES	9,627	5,721	4,895	4,970	3,970	
CAPITAL OUTLAYS	4,622	19,721	1,274	10,200	10,200	

58,994

86,969*

66,479

112,128

108,908

3,220

111,473

108,253

3,220

See Consolidated Personal Service Schedule, Page 73

See Consolidated Capital Outlays Schedule, Page 74

* Includes weed and insect control costs.

TOTAL

Less: Work Order Credits

MISCELLANEOUS Sub-Total

		ANNUAL BUDGE	T				
		SUMMARY					Page 85
FUNCTION Public Works	department Publi	c Works	Weed Control	FUND	ned		NUMBER -18-34-49
CLASSIFICATION		1962 - 63	1963-64	ESTIMATED 1964-65	REQUESTE 1965-	l l	ALLOWED 1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS			etivity in 964-65	3,994	1,00	39 90	1,088 4,090
TOTAL				3,994	5,1	79	5,178

See Consolidated Personal Service Schedule, Page 82

See Consolidated Capital Outlays Schedule, Page 83

UNCTION	DEPARTMENT	ACTIVITY	FUND	ACCO:	JNT NUMBER	
Public Works	Public Works	Insect Control	Combin	ed 1	4-18-34-50	
CLASSIFICATION	ACT	JAL EXPENDITURES	ESTIMATED	REQUESTED	ALLOWED	
	1962-6	3 1963-64	1964 - 65	1965-6 <u>6</u>	1965-66	
PERSONAL SERVICES	New .	Activity in	3,628			
CONTRACTUAL SERVICES		1964-65	85	2,540	2,540	
COMMODITIES			4,227	6,520	6,320	
CAPITAL OUTLAYS				800	800	
MISCELLANEOUS						
TOTAL			7,940	9,860	9,660	

See Consolidated Personal Services Schedule, Page 82 See Consolidated Capital Outlays Schedule, Page 83

Division of Refuse Collection

The Division of Refuse Collection is responsible for collecting both commercial and residential refuse generated throughout the city and, under a contractual arrangement, providing disposal facilities for refuse purposes. In addition this division provides alley cleaning services and runs a chipper for collecting refuse from tree and hedge trimming.

The allocation for the Division of Refuse is 12.84% of total allocations, a decrease of 1.02% from the current year. This allocation provides for continuation of the present operation including 5 additional positions and equipment necessary to service anticipated new commercial and residential users during 1965-66. No change or expansion of operations is anticipated.

Public Works	ACTIVITY	Refuse Colle	ction	Combi	ined '	SI	ummary
CHACCETON		ACTUAL EXP	ENDITURES	ESTIMATED	REQUEST	TED	ALLOWED
CLASSIFICATION		1962-63	1963-64	1964-65	1965	-66	1965-66
PERSONAL SERVICES		5,189	36,506	135,094	170,1	07	166,443
CONTRACTUAL SERVICES		447,401	428,538	56,572	239, 20	07	234,765
COMMODITIES		40	9,071	55,137	48,5	50	48,450
CAPITAL OUTLAYS		1,208	74,446	202,068	181,80	00	179,300
MISCELLANEOUS Sub-Total Less: Work Order Credits					639,66 145,56	64	628,958 142,669
TOTAL		453,838	548,561	448,871	494,10	03	486,289

💳 ANNUAL BUDGET 📥 PERSONAL SERVICES Page 87 FUNCTION ACTIVITY FUND ACCOUNT NUMBER Public Works Refuse Collection Division Combined Summary NUMBER OF PERSONNEL SALARY RANGE ESTIMATED EXPENDITURES FINAL ALLOWANCE POSITION TITLE ALLOWED 1964-65 CURRENT REQUEST MIN--MAX 1965-66 Sanitation Superintendent 1 1 26.6 588-744 7,890 Sanitation Foreman 20.7 450-588 1 1 5,938 Sanitation Assistant Foreman 0 1 0 Sanitation Inspector 2 3 3 17.6 390-490 14,862 Equipment Operator II 5 5 6 15.6 354-450 27,379 Equipment Operator I 6 7 13.6 324-410 28,839 Laborer 12 14 14 12.6 308-390 <u>56,4</u>46 Total Positions 27 32 32 Sub-Total 141,354 Overtime 14,200 Less: Salary Savings 4,144

CITY OF SCOTTSDALE, ARIZONA

TOTAL PERSONAL SERVICES

TOTAL SALARIES AND WAGES

SUB TOTAL BENEFITS

STATE RETIREMENT

SOCIAL SECURITY

INDUSTRIAL INSURANCE
HEALTH / MEDICAL / OTHER

123,254

3,288

4,434 1,580

2,538

11,840

135,094

151,410

4.802

4,852 1,923

3.456

15,033

166,443

	ANNUAL	BUDGET		The second secon
Page 88	CAPITAL C	DUTLAYS		
UNCTION	ACTIVITY		FUND	ACCOUNT NUMBER
Public	Works Refuse Coll	ection Division	Combined	Summary
	CONSOLIDATED CAPITA	L OUTLAYS SCHEDITE		
	001100112000000000000000000000000000000	<u> </u>		
	Refuse - Administr	ative		
	Pickup	1,700		
	Radios	600		
	Movie Projector	220		
	Furniture	380		
	Tota1	2,900		
		_		
	Refuse - Residenti			
	Pickup	5,000		
	Radio	1,200		
	Chipper	5,000		
	Chain Saw	500		
	Pro	** ***		
	Total	11,700		
	Refuse - Commercia	7		
	Packer	23,000		
	Containers	73 500		
	Radio	72,500 600		
	LoDal Equipment			
	Lobal Equipment	68,600		
	Total	164,700		
		201,100		
	Grand Total	<u>179,300</u>		

	SUMMARY	 		Page 89
Public Works	ACTIVITY Refuse Collection Administration	FUND Combi	_	UNT NUMBER 14-18-37-53
CLASSIFICATION	1962-63 1963-64	ESTIMATED 1964-65	REQUESTED 1965-66	ALLOWED 1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS	Not Carried as Individual Activity During These Years.	135,094 15,887 6,665	170,107 4,288 1,930	166,443 3,608 1,830

3,763

161,409

5,400

181,725

145,561

36,164

2,900

174,781

142,669

32,112

See Consolidated Personal Service Schedule, Page 87 See Consolidated Capital Outlays Schedule, Page 88

MISCELLANEOUS

Sub-Total

Less: Work Order Credits

TOTAL

		SUMMARY				
FUNCTION Public Works	ACTIVITY Refuse	Collection	Residential	FUND	1	NT NUMBER 4-18-37-54
CLASSIFICATION		1962-63	1963-64	1964-65	REQUESTED 1965-66	ALLOWED 1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS		Not Reco Individual During The	Activity	2,713 27,496 13,774	149,433 26,980 11,700	146,033 26,980 11,700
TOTAL				43,983	188,113	184,713

See Consolidated Personal Service Schedule, Page 87 See Consolidated Capital Outlays Schedule, Page 88

---- CITY OF SCOTTSDALE. ARIZONA ----

💳 ANNUAL BUDGE	T
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Page 90	SUMMARY				
FUNCTION	ACTIVITY		FUND	ACC	DUNT NUMBER
Public Works	Refuse Collection -	Commercial	Combin	ne <u>d</u>	<u>14-18-37-55</u>
CLASSIFICATION	ACTUAL EX	ACTUAL EXPENDITURES		REQUESTED	ALLOWED
CLASSIFICATION	1962-63	1963-64	1964-65	1965-66	<u>1965-66</u>
PERSONAL SERVICES	Not sho	own as			
CONTRACTUAL SERVICES	l	activity	1,044	39,286	38,924
COMMODITIES	during the	se years.	20,976	19,640	19,640
CAPITAL OUTLAYS			184,531	164,700	164,700
MISCELLANEOUS					
TOTAL			206,551	223,626	223, 264

See Consolidated Personal Services Summary, Page 87 See Consolidated Personal Services Summary, Page 88

SUMMARY

Public Works	Refuse Collection -	Landfill	FUND		NT NUMBER 4-18-37-56
CLASSIFICATION	ACTUAL EXPE	ENDITURES	ESTIMATED	REQUESTED	ALLOWED
CEASTI TOTAL	1962-63	1963-64	1964-65	1965-66	<u> 1965-66</u>
PERSONAL SERVICES	New Acti	ivity	36,928	46,200	46,200
CONTRACTUAL SERVICES	1964-	· 65			
COMMODITIES					
CAPITAL OUTLAYS					
MISCELLANEOUS					
TOTAL			36,928	46,200	46,200

No Personal Services or Capital Outlays Required.

Division of Equipment Maintenance

The Division of Equipment Maintenance is responsible for providing preventive maintenance and repair services on all city equipment with the exception of office equipment, traffic signals and radio facilities. This is the second year of operation for this particular division and it is expected that this activity will continue to make it possible to reduce costs of maintenance services from outside sources.

There is no net appropriation for the Division of Equipment Maintenance since expenditures for this purpose are charged to the activity for which work is performed. These charges for 1965-66 will be less than for the current year since most of the major capital outlay required to place this Division in operation has already been acquired.

SUMMARY				
ACTIVITY	ACTIVITY			
Equipment Maintenance	Division	Combined	05-1	8-42-62
ACTUAL EXPE	NDITURES	ESTIMATED	REQUESTED	ALLOWED
1962-63	1963-64	1964-65	1965-66	1965-66
New Activity	2,243	15,973	34,436	34,864
1963-64	508	2,179	5,000	2,525
	110	10,119	7,960	7,960
	14,696	30,000	2,200	2,200
		58,271		47,549
		19,271		47,549
	17,557	39,000	49,596	
	Equipment Maintenance ACTUAL EXPE 1962-63 New Activity	ACTIVITY Equipment Maintenance Division ACTUAL EXPENDITURES 1962-63 1963-64 New Activity 2,243 508 110 14,696	Equipment Maintenance Division Combined	Requipment Maintenance Division Combined O5-1

PERSONAL SERVICES Page 92 FUNCTION ACTIVITY FUND ACCOUNT NUMBER Public Works Equipment Maintenance Combined 05-18-42-62 NUMBER OF PERSONNEL SALARY RANGE ESTIMATED EXPENDITURES FINAL ALLOWANCE POSITION TITLE ALLOWED M'N--MAX 1964-65 1965-66 CURRENT REQUEST Automotive Mechanic 1 1 |20.7| 450-588 5,938 Equipment Service Man 2 17.7 390-514 9,963 Automotive Service Man 3 3 3 14.5 338-410 13,005 Total Positions 6 6 6 Sub-Total 28,906 Overtime 3,000 Less: Work Order Credits 34,864 Note: All Personal Service Costs will be charged to using activities on a work order basis. TOTAL SALARIES AND WAGES [2,958] STATE RETIREMENT 908 997 SOCIAL SECURITY INDUSTRIAL INSURANCE 405 HEALTH / MEDICAL / OTHER 648 2,958 SUB TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAYS Trailer 1,600 Radio

Total

AIRPORT OPERATIONS

A small appropriation is provided for airport purposes to meet any miscellaneous or administrative expenses which may arise in conjunction with the possible development of an airport during this next fiscal year.

	SUMMARY		•	
unction Public Works	Activity	FUND General	14-09-36-52	
CLASSIFICATION	1962-63 1963-64	ESTIMATED 1964-65	REQUESTED 1965-66	ALLOWED 1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS	New Activity in 1964-65	3,490	2,500	2,500
TOTAL	CITY OF SCOTTSDALE, ARIZONA	3,490	2,500	2,500

POLICE DEPARTMENT

The Police Department is responsible for maintenance of law and order within the city. In carrying out this responsibility the department maintains a patrol operation to provide for the control of traffic and citation of traffic violators, a juvenile office to prevent or investigate crimes committed by juveniles, a detective operation for the investigation of various criminal acts which occur within the city and a jail for the detention of prisoners.

The allocation for the Police Department is 16.70% of total allocations which is a decrease of .26% from the current year. This allocation will permit hiring six additional people during 1965-66, acquisition of some capital items, such as automobiles to equip these people, and replacement of six patrol vehicles which are currently unsuitable for heavy use in the Police Department. No service increases are anticipated.

NCHOR	DEPARTMENT			FUND	ACCOUNT 1	NUMBER	
Public Safety		Police		<u>General</u>	12-2	21-47-67	
CLASSIFICATION		ACTUAL EXP	ENDITURES	ESTIMATED	REQUESTED	ALLOWED	
CEASIFICATION		1962-63	1963-64	1964-65	1965-66	<u> 1965-66</u>	
PERSONAL SERVICES		259,813	384,523	427,647	558,683	497,704	
CONTRACTUAL SERVICES		11,818	46,807	53,319	60,528	60,013	
COMMODITIES		51,504	27,018	27,708	46,253	40,525	
CAPITAL OUTLAYS		28,373	45,984	41,560	35,519	34,212	
MISCELLANEOUS			H4 55 MA		***		
TOTAL		351,508	504,332	550,234	700,983	632,454	

ANNUAL BUDGET

CTION		DEPARTMENT					FUND	I ACCOU	JNT NUMBER
	Public Safety		P	olice			Genera	1	2-21-47-67
			NUMB	ER OF PERS	ONNEL]	SALARY RANGE	ESTIMATED EXPENDITUR	
POSITION TITLE			CUPRENT	REQUEST	ALLOWED	NO	MINMAX	1964-65	1965-66
			-						
Police	e Chief		1	1	1		1,050 Month		12,915
Police	e Captain		2	2	2	26.7	588 - 778		16,974
Police	Lieutenant		4	4			538-708		28,445
Police	Sergeant		11	12			490-646		76,313
Police	Patrolman		41	51			440-576		273,472
Police	e Woman		1	2		1	440-576		6,610
Identi	fication Officer		1	0	0		, , , , , , , , , , , , , , , , , , , ,		,,,,,
Radio	Operator		4	4	4	11.5	294-354		15,192
Parkir	ng Checker		1	1			294-354		3,662
Clerk-	Stenographer II		2	2			330-400		8,602
	Typist II		3	8			288-360		15,208
	Typist III		Ŏ	1_1_	<u>.</u>	1	2-0-300		15,200
									
Tota	1 Positions		71	88	77				
Su	b-Total								657 202
	ss: Salary Savings					Ì			457,393
									13,412
									İ
									Ì
* In	cludes \$6,362 for health insurance	e and					AL CALABITE AND WILES		
\$1	0,298 for uniform allowance.						AL SALARIES AND WAGES	380,944	443,981
				ļ		STAT	E RETIREMENT	12,591	15,539
** In	cludes \$8,307 for health insurance	and				1	IAL SECURITY	12,614	12.898
\$1	1,340 for uniform allowance.	-			[1 '	ISTRIAL INSURANCE	4,838	5,639
•	,					HEAS	LTH / MEDICAL / OTHER	16,660*	19,647
							SUB TOTAL BENEFITS	46,703	53,723
				l -		1		427,647	

		ANNUAL BUDGET		
Page 96		CAPITAL OUTLAYS		
UNCTION		DEPARTMENT	FUND	ACCOUNT NUMBER
	Public Safety	Police	General	12-21-47-67
				
		Sedans	27,745	
		Furniture	715	
		Radios	4,225	
		Light & Siren	204	
		Fire Extinguisher	25	
		Camera	846	
		Communication Equipment	<u>452</u>	
		1		
		Total	34, 212	
			5.7, 2.2	
				-
	•			
		1		
		CITY OF SCOTTSDALE, ARIZON.		

FIRE PROTECTION

Fire protection services are provided in Scottsdale through a contractual arrangement with a private fire company. The contract calls for the company to furnish fire fighting equipment as well as to provide fire inspection services and advice to the city regarding enforcement of the fire code.

The allocation for Fire Protection represents 3.79% of total allocations which is an increase of .78% over the current year. The increase provided in this allocation will enable the City to amend the fire protection contract and require 4 additional personnel to be on duty 24 hours per day. A salary increase is also provided in this allocation for fire company personnel. In addition, a total of \$35,000 is included for installation of new fire hydrants. Many of these hydrants will be installed in conjunction with street improvement districts during 1965-66.

	SUMMARY			,	
FUNCTION Public Safety	DEPARTMENT Fire Protect	ion	General	ACCOUNT 12.	NUMBER 23-53-73
CLASSIFICATION	ACTUAL EXP		ESTIMATED	REQUESTED	ALLOWED
	1962-63	1963-64	1964-65	1965-66	1965-66
PERSONAL SERVICES					
CONTRACTUAL SERVICES	41,804	51,716	60,620	108,650	108,650
COMMODITIES				e+ e= e=	
CAPITAL OUTLAYS				39,000	35,000
MISCELLANEOUS					
TOTAL	41,804	51,716	60,620	147,650	143,650

ANIMAL CONTROL

The leash law enforcement program is provided by the Maricopa County Animal Shelter. A contract with the county has been established for the purpose of providing for these services.

The allocation for Animal Control represents Scottsdale's net proportion of the Maricopa County animal control operation. The allocation is based on figures submitted by Maricopa County and represents a small increase over the present year.

	SUMMARY			
FUNCTION	DEPARTMENT	FUND	ACCOUNT	NUMBER
Public Safety	Animal Control	General	1	<u>l - 24- 55- 75</u>
CLASSIFICATION	ACTUAL EXPENDITURES 1962-63 1963-64		1965-66	1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES	New Activity 19 64- 65	2,318 	5,220	5,220
CAPITAL OUTLAYS				
MISCELLANEOUS		क्षत प्रक हेक	and and	
TOTAL	CITY OF SCOTTERALS ARIZONA	2,318	5,220	5,220

CIVIL DEFENSE

Civil defense services are provided through a contractual arrangement with the joint Maricopa County Civil Defense organization which includes most cities in the county.

The allocation for Civil Defense is .07% of total allocations which is slightly less than for the current year. This allocation will be used to help support the joint Civil Defense operation administered by Maricopa County. It provides only a small dollar increase over expenditures for the current year.

	SUMMARY				
FUNCTION	DEPARTMENT		FUND	ACCOUNT N	NUMBER
Public Safety	Civil Defens	2	General	12-2	5- 55 - 73
CLASSIFICATION	ACTUAL EXP	ENDITURES	ESTIMATED	REQUESTED	ALLOWED
CLASSIFICATION	1962-63	1963-64	1964-65	1965-66	1965-66
PERSONAL SERVICES		===			
CONTRACTUAL SERVICES		Str. (40 pt)	2,500	3,300	2,800
COMMODITIES					
CAPITAL OUTLAYS					
MISCELLANEOUS		## P+ @#			
TOTAL		P0 (Fr to	2,500	3,300	2,800

LIBRARY DEPARTMENT

The City provides a free Library for the use of all Scottsdale residents. At the present time all Library services are centralized in the main Library in downtown Scottsdale, but during the coming year at least one bookmobile will be in operation in order to take the Library to the readers.

The allocation for the Library is 2.67% of total allocations. This allocation will permit hiring of sufficient personnel to staff the Library without the use of volunteers for the first time.

	SUMMARY				
NCTION Parks, Recreation & Library	DEPARTMENT Library		Combined	ACCOUNT N 36-2	NUMBER 27 – 60–80
CLASSIFICATION	1962-63	1963-64		REQUESTED 1965-66	ALLOWED 1965-66
PERSONAL SERVICES CONTRACTUAL SERVICES COMMODITIES CAPITAL OUTLAYS MISCELLANEOUS	17,447 1,535 4,812 8,054	28,130 7,549 3,766 22,709	50,512 6,842 4,143 18,857	91,600 11,175 7,435 106,730	65,123 9,805 3,835 22,300
TOTAL	31,848	62,154	80,354	216,940	101,063

Parks Recreation & Library Library Library Library Library State		L BUDGET :				<u></u>		D- 101	
Parks Recreation & Library Library Combined 36-27-60-80	FUNCTION DEPARTMEN		L SERVICES			FUND		ACCOUNT ?	Page 101
CURRENT PROCESSION PROCESSI	Parks, Recreation & Library	<u>Li</u>	brary				red	1	
FULL TIME Library Director 1	PÓSITION TITI E	илмя	ER OF PERS	ONNEL		SALARY RANGE	ESTIMATED EX	PENDITURES	FINAL ALLOWANCE
Library Director Librarian I	TOSTION TILE	CURRENT	REQUEST	ALLOWED	NO	MINMAX	1964	- 65	<u> 1965-66</u>
Library Director Librarian I									
Library Aide									
Library Aide 2 3 2 14.0 330-400 8,768		•	1			II 3			
Clerk-Stenographer II			t .						
Total Full Time		£	1						
Total Full Time									
PART TIME Librarian I	Glerk-Typist II	0	4	3	11.1	288 -3 60			<u>6,408</u>
Library Aide Library Aide Library Clerk 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Full Time	8	15	11					51,468
Total Part Time 7 8 8 Sub-Total Less: Salary Savings Total saladies and wages 46,646 59,837 STATE RETIREMENT 50CHA SECURITY 1,497 1,919 INDUSTRIAL INSUBANCE 1572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286	Librarían I Library Aide Library Clerk	1 0	1 1	1 1	14.0	1.90 1.24			2,060 1,319
Sub-Total Less: Salary Savings TOTAL SALARIES AND WAGES 46,646 59,837 STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSUBANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL SENERITS 3,866 5,286									
TOTAL SALARIES AND WAGES 46,646 59,837 STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSUBANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286	Total Part Time	7	8	8					9,379
TOTAL SALARIES AND WAGES 46,646 59,837 STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSUBANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286	Cub matal								
TOTAL SALARIES AND WAGES 46,646 59,837 STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286							-		60,847
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286	Less: Salary Savings	ļ.							1,010
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286					ĺ				
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286									
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286									
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286									
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286						<u> </u>			
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286		}		1	}				
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286									
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286								ļ	
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286									
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286							-		
STATE RETIREMENT 1,205 1,766 SOCIAL SECURITY 1,497 1,919 INDUSTRIAL INSURANCE 572 770 HEALTH / MEDICAL / OTHER 592 831 SUB TOTAL BENEFITS 3,866 5,286					тот	'AL SALARIES AND WAGES	46,64	46	59,837
INDUSTRIAL INSURANCE 572 770					STAT	TE RETIREMENT	1 20	05	
INDUSTRIAL INSURANCE 572 770			ĺ	-	1		1.40	9 7	
HEALTH / MEDICAL / OTHER 592 831					INDU	JSTRIAL INSURANCE	5	72	
TATU PERCONN. CEOUCES				1	HEA	LTH / MEDICAL / OTHER	59	92	
TOTAL PERSONAL SERVICES 50 512 65 122						SUB TOTAL BENEFITS	3,86	56	5,286
	TOTAL PERSONAL SERVICES						50 51	12	65,123

= ANNUAL BUDGET = Page 102 CAPITAL OUTLAYS FUNCTION FUND ACCOUNT NUMBER DEPARTMENT Parks, Recreation & Library Library 36-27-60-80 Combined Furniture 650 Card Catalog 550 Book Stock 18,000 600 Improvements Motor Vehicle 2,500 22,300 Total CITY OF SCOTTSPALE, ARIZONA

PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department is charged with the responsibility of furnishing a comprehensive recreation program for all adults, teenagers and younger children in the City of Scottsdale. In addition, this department maintains the physical facilities located on parks grounds, including the grounds themselves and maintains parkway areas and areas throughout the City in which trees have been planted on City right-of-way.

The allocation suggested for Parks and Recreation is 5.22% of total allocations. This allocation will permit adding 17 part time positions for the supervision of recreation activities and the performance of park maintenance work. In addition, capital outlay funds are included for equipping recreation areas. These items include park tables and benches as well as playground equipment.

	SUMMARY				
UNCTION	DEPARTMENT		FUND	ACCOUNT 1	NUMBER
Parks, Recreation & Library	Parks and Recre	eation	Combined	26-1	29 - 65-85
CLASSIFICATION	ACTUAL EXF	PENDITURES	ESTIMATED	REQUESTED	ALLOWED
CLASSIFICATION	1962-63	1963-64	1964-65	1965-66	1965-66
PERSONAL SERVICES	61,111	89,941	114,641	178,084	130,260
CONTRACTUAL SERVICES	9, 91 1	16,305	23,544	39,720	23,895
COMMODITIES	11,169	11,609	18,439	34,875	19,170
CAPITAL OUTLAYS	857	11,454	124,903	168,648	24,454
MISCELLANEOUS				#* p= es	
TOTAL	83,048	129,309	281,527	421,327	197,779

ANNUAL BUDGET

Page 104 PERSONAL SERVICES DEPARTMENT FUNCTION FUND ACCOUNT NUMBER Parks, Recreation & Library Parks and Recreation Combined 26-29-65-85 NUMBER OF PERSONNEL SALARY RANGE ESTIMATED EXPENDITURES FINAL ALLOWANCE POSITION TITLE 1965-66 CURRENT REQUEST ALLOWED NO MIN--MAX 1964-65 FULL TIME Parks and Recreation Director 1 1 1 710 Month 8,487 Clerk-Stenographer II 1 1 1 14.0 330-400 4,800 Park Foreman 1 1 1 18.0 400-480 5,712 Park Maintenance Man I 6 11 6 13.6 324-410 26,095 Recreation Supervisor 1 1 1 21.7 470-616 6,124 Recreation Leader III 1 2 1 18.6 410-514 5,040 Park Maintenance Man II 0 2 0 1 Park Maintenance Supervisor 0 0 Clerk-Typist I 1 0 0 9.1 264-330 21 Total Full Time 11 11 56,258 PART TIME Recreation Supervisor 21.7 2.71 Hour 6,600 Recreation Leader III 2 2 18.6 2.37 4,400 Recreation Leader II 17 25 22 15.6 2.04 27,634 Recreation Leader I 15 12 12 11.6 1.70 2,650 Lifeguard 1.1. 9 7 9.0 1.52 5,327 Cashier 2 2 2 6.0 1.33 1,482 Pool Attendants 4 1.27 0 1 5.0 1,100 Basket Attendants 0 3 5.0 1.27 3 2,038 Maintenance Man - Pool 0 2 2 1.00 630 Custodian 13 13 13 12.5 1.78 2,418 Gardener 0 1 1 100 Month 1,200 Summer Maintenance (Teen Age Program) 8 8 20 1.00 Hour 12,168 74 79 Total Part Time 87 67,647 Sub-Total 123,905 Less: Salary Savings 2,454 TOTAL SALARIES AND WAGES 107,106 121,451 1,500 1.978 STATE RETIREMENT 3.744 4, 254 SOCIAL SECURITY INDUSTRIAL INSURANCE 1.368 1.542 HEALTH / MEDICAL / OTHER 923 1.035 8,809 7,535 SUB TOTAL BENEFITS TOTAL PERSONAL SERVICES 114,641 130,260 CITY OF SCOTTSDALE, ARIZONA

CAPITAL OUTLAYS Page 105 FUNCTION DEPARTMENT FUND ACCOUNT NUMBER Parks, Recreation & Library Parks and Recreation Combined 26-29-65-85 Wading Pool 2,300 Swing Sets 400 Lighted Slab 2,500 1,075 Domes Hall Park Lighting 1,143 Rodeo Rocky 450 Fireplaces 200 Slides 700 Pipe, Watering 1,688 Merry Fliers 375 Water Fixtures 600 Riding Mower 1,475 Truck - Dump 5,200 Sweeper 300 Picnic Tables 849 Trailer 827 Tables - Tennis 600 Air Saw 400 Heaters 331 Trimmer 40 Cantilever 500 Spreader 700 Tables - Arts 300 Pugging Machine 425 Chairs - Folding 706 Chairs - Side 120 Chairs - Swivel 55 Bookcases 195 Grand Total

Page 107 DEBT SERVICE DETAIL WITH DECLINING BALANCES

1957 SEWER GENERAL OBLIGATION BONDS

7/1	7/1	1/1	FISCAL YEAR	DUE JANUARY	DECL	INING BALANC	ES
PRINCIPAL	INTEREST	INTEREST	TOTAL	AND JULY	PRINCIPAL	INTEREST	TOTAL
\$	\$	\$	\$	Total Sold	\$397,000	\$201,665	\$598,665
	7,398	7,397	14,795	1957 - 58	397,000	186,870	583,870
2,000	7,398	7,397	16,795	1958 - 59	395,000	172,075	567,075
5,000	7,362	7,363	19,725	1959-60	390,000	157,350	547,350
10,000	7,275	7,275	24,550	1960-61	380,000	142,800	522,800
10,000	7,100	7,100	24,200	1 961- 62	370,000	128,600	498,600
10,000	6,925	6,925	23,850	1962-63	360,000	114,750	474,750
15,000	6,750	6,750	28,500	1963-64	345,000	101,250	446,250
15,000	6,468	6,469	27,937	1964 - 65	330,000	88,313	418,313
20,000	6,187	6,188	32,375	1965-66	310,000	75,938	385,938
20,000	5,812	5,813	31,625	1966-67	290,000	64,313	354,313
20,000	5,437	5,438	30,875	1967-68	270,000	53,438	323,438
25,000	5,062	5,063	35,125	1968-69	245,000	43,313	288 ,3 13
25,000	4,594	4,594	34,188	1969 - 70	220,000	34,125	254,125
30,000	4,125	4,125	38,250	197071	190,000	25,875	215,875
30,000	3,562	3,563	37,125	1971 - 72	160,000	18,750	178,750
30,000	3,000	3,000	36,000	1972 - 73	130,000	12,750	142,750
30,000	2,437	2,438	34,875	1973 - 74	100,000	7,875	107,875
30,000	1,875	1,875	33,750	1974 - 75	70,000	4,125	74,125
30,000	1,312	1,313	32,625	1975 - 76	40,000	1,500	41,500
40,000	750	750	41,500	1976 - 77			

1961 SEWER GENERAL OBLIGATION BONDS

7/1	1/1	1/1	FISCAL YEAR	DUE JANUARY	DEC	LINING BALAN	CES
PRINCIPAL	INTEREST	INTEREST	TOTAL	AND JULY	PRINCIPAL	INTEREST	TOTAL
\$ 	\$	\$	\$	Total Sold	\$700,000	\$451,143	\$1,151,143
	16,068	13,775	29,843	1961-62	700,000	421,300	1,121,300
	13,775	13,775	27,550	1962-63	700,000	393,750	1,093,750
10,000	13,775	13,775	37,550	1963 - 64	690,000	366,200	1,056,200
10,000	13,525	13,525	37,050	1964 - 65	680,000	339,150	1,019,150
15,000	13,275	13,275	41,550	1 965- 66	665,000	312,600	977,600
15,000	12,900	12,900	40,800	1966 - 67	650,000	286,800	936,800
15,000	12,525	12,525	40,050	1967 - 68	635,000	261,750	896,750
15,000	12,150	12,150	39,300	1968-69	620,000	237,450	857,450
15,000	11,775	11,775	38,550	1969-70	605,000	213,900	818,900
15,000	11, 512	11,513	38,025	1970-71	590,000	190,875	780,875
20,000	11,250	11,250	42,500	1971 72	570,000	168,375	738,375
20,000	10,900	10,900	41,800	1972 - 73	550,000	146,575	696,575
30,000	10,525	10,525	51,050	1973 - 74	520,000	125,525	645,525
35,000	9,962	9,963	54,925	1974 - 75	485,000	105,600	590,600
40,000	9,306	9,306	58,612	1975 - 76	445,000	86,988	531,988
45,000	8,556	8,557	62,113	1976-77	400,000	69,875	469,875
50,000	7,712	7,713	65,425	1977 - 78	350,000	54,450	404,450
50,000	6,775	6,775	63,550	1 9 78 - 79	300,000	40,900	340,900
50,000	5,825	5,825	61,650	19 79- 80	250,000	29,250	279,250
50,000	4,875	4,875	59,750	1980-81	200,000	19,500	219,500
50,000	3,900	3,900	57,800	1981-82	150,000	11,700	161,700
50,000	2,925	2,925	55,850	1982-83	100,000	5,850	105,850
50,000	1,950	1,950	53,900	1983-84	50,000	1,950	51,950
50,000	975	975	51,950	1984-85		- , · · · ·	

1957 SEWER REVENUE BONDS*

7/1	7/1	1/1	FISCAL YEAR	DUE JANUARY	DEC	LINING BALAN	CES
PRINCIPAL	INTEREST	INTEREST	TOTAL	AND JULY	PRINCIPAL	INTEREST	TOTAL
\$	\$	\$	\$ -	Total Sold	\$221,000	\$129,965	\$350,965
	4,696	4,696	9,392	1957 - 58	221,000	120,573	341,537
	4,696	4,696	9,392	1958-59	221,000	111,181	332,181
1,000	4,696	4,696	10,392	1959 - 60	220,000	101,789	321,789
5,000	4,675	4,675	14,350	1960-61	215,000	92 ,439	307,439
5,000	4,569	4,569	14,138	1961-62	210,000	83,301	293,301
5,000	4,463	4,463	13,926	1962 -63	205,000	74,375	279,375
10,000	4,356	4,356	18,712	196 3- 64	195,000	65,663	260,663
10,000	4,144	4, 144	18,288	1964-65	185,000	57,375	242,375
10,000	3,931	3,931	17,862	1965 - 66	175,000	49,513	224,513
10,000	3,719	3,719	17,438	1966-67	165,000	42,075	207,075
10,000	3,506	3,506	17,012	1967-68	155,000	35,063	190,063
15,000	3,294	3,294	21,588	1968-69	140,000	28,475	168,475
15,000	2,975	2,975	20,950	1969-7 0	125,000	22,525	147,525
15,000	2,656	2,656	20,312	1970-71	110,000	17,213	127,213
15,000	2,337	2,338	19,675	1971 - 72	95,000	12,538	107,538
15,000	2,019	2,019	19,0 3 8	19 7 2-73	80,000	8,500	88,500
20,000	1,700	1,700	23,400	1973 - 74	60,000	5,100	65,100
20,000	1,275	1,275	22,550	1974 - 75	40,000	2,550	42,550
20,000	850	850	21,700	19 75-7 6	20,000	850	20,850
20,000	425	425	20,850	1976 - 77		F0 (m) 4m	

 $[\]mbox{*}$ Paid through trust fund established in July, 1964.

1961 SEWER REVENUE BONDS*

7/1	7/1	1/1	FISCAL YEAR	DUE JANUARY	DEC	LINING BALAN	CES
PRINCIPAL	INTEREST	INTEREST	TOTAL	AND JULY	PRINCIPAL	INTEREST	TOTAL
\$	\$	\$	\$ 	Total Sold	\$700,000	\$478,035	\$1,178,035
**	13,875	16,185	30,060	1961-62	700,000	447,975	1,147,975
	13,875	13,875	27,750	1962-63	700,000	420,225	1,120,225
15,000	13,875	13,875	42,750	196 3- 64	685,000	392,475	1,077,475
15,000	13,575	13,575	42,150	1964-65	670,000	365,325	1,035,325
15,000	13,275	13,275	41,550	1965 - 66	655,000	338,775	993,775
15,000	12,975	12,975	40,950	1966-67	640,000	312,825	952,825
20,000	12,675	12,675	45,350	1967-68	620,000	287,475	907,475
15,000	12,275	12,275	39,550	1968-69	605,000	262,925	867,925
15,000	11,975	11,975	38,950	1969-70	590,000	238,975	828,975
15,000	11,675	11,675	38,350	1970-71	575,000	215,625	790,625
20,000	11,375	11,375	42,750	1971 - 72	555,000	192,875	747,875
20,000	11,000	11,000	42,000	1972 - 73	535,000	170,875	705,875
15,000	10,625	10,625	36,250	1973-74	520,000	149,625	669,625
20,000	10,343	10,344	40,687	1974 75	500,000	128,938	628,938
25,000	9,969	9,969	44,938	1975 - 76	475,000	109,000	584,000
25 ; 000	9,500	9,500	44,000	1976-77	450,000	90,000	540,000
50,000	9,000	9,000	68,000	197 7- 78	400,000	72,000	472,000
50,000	8,000	8,000	66,000	1978-79	350,000	56,000	406,000
50,000	7,000	7,000	64,000	1979-80	300,000	42,000	342,000
50,000	6,000	6,000	62,000	1980⊷81	250,000	30,000	280,000
50,000	5,000	5,000	60,000	1981-82	200,000	20,000	220,000
50,000	4,000	4,000	58,000	1982-83	150,000	12,000	162,000
50,000	3,000	3,000	56,000	1983-84	100,000	6,000	106,000
50,000	2,000	2,000	54,000	1984 - 85	50,000	4,000	52,000
50,000	1,000	1,000	52,000	198 5- 86			

 $[\]boldsymbol{\ast}$ Paid through trust fund established in July, 1964.

1964 SEWER REVENUE BONDS

7/1	7/1	1/1	FISCAL YEAR	DUE JANUARY	D	ECLINING BALAN	CES
PRINCIPAL	INTEREST	INTEREST	TOTAL	AND JULY	PRINCIPAL	INTEREST	TOTAL
\$	\$	\$	\$ 	Total Sold	\$1,750,000	\$1,281,750	\$3,031,750
25,000	32,149	32,149	89,298	1964 - 65	1,725,000	1,217,452	2,942,452
25,000	31,524	31,524	88,048	1965-66	1,700,000	1,154,404	2,854,404
25,000	30,898	30,898	86,796	1966-67	1,675,000	1,092,608	2,767,608
25,000	30,274	30,274	85,548	1967-68	1,650,000	1,032,060	2,682,060
30,000	29,648	29,648	89,296	1968-69	1,620,000	972,764	2,592,764
30,000	28,899	28,899	87,798	1969-70	1,590,000	914,966	2,504,966
35,000	28,149	28,149	91 , 298	1970-71	1,555,000	858,668	2,413,668
35,000	27,274	27, 273	89,547	19 71- 72	1,520,000	804,121	2,324,121
40,000	26,399	26,399	92,798	19 7 2 - 73	1,480,000	751,323	2,231,323
40,000	25,699	25,699	91,398	1973-74	1,440,000	699,925	2,139,925
45,000	25,049	25,048	95,097	19 74- 75	1,395,000	649,828	2,044,828
45,000	24,318	24,318	93,636	1975-76	1,350,000	601,192	1,951,192
50,000	23,586	23,586	97,172	1976-77	1,300,000	554, 020	1,854,020
50,000	22,774	22,773	95,547	1977-7 8	1,250,000	508,473	1,758,473
55,000	21,961	21,961	98,922	1978 - 79	1,195,000	464 , 5 5 1	1,659,551
60,000	21,067	21,068	102,135	1 97 9-80	1,135,000	422,416	1,557,416
65,000	20,078	20,078	105,156	1980-81	1,070,000	382,260	1,452,260
70,000	19,005	19,005	108,010	198 1- 82	1,000,000	344,25 0	1,344,250
75,000	17,850	17,850	110,700	1982-83	925,000	308,55 0	1,233,550
75,000	16,575	16,575	108,150	1983-84	850,000	2 75,4 00	1,125,400
95,000*	15,300	15,300	125,600	1984 - 85	755,000	2 44, 800	999,800
95,000	15,300	15,300	125,600	1 985- 86	660,000	214,200	874,200
95,000	15,300	15,300	125,600	1986-87	565,000	183,600	748,600
95,000	15,300	15,300	125,600	1987-88	470,000	153,000	623,000
95,000	15,300	15,300	125,600	1988-89	375,000	122,400	497,400
95,000	15,300	15,300	125,600	1989-90	280,000	91,800	371,800
95,000	15,300	15,300	125,600	1990-91	185,000	61,200	246,200
95,000	15,300	15,300	125,600	1991-92	90,000	30,600	120,600
90,000	15,300	15,300	120,600	1992-93			****

^{*} Payments made to sinking fund begins in 1985. Total of \$850,000 in bonds due in 1993.

P-3 (JAIL AND MUNICIPAL BUILDING)

7/1	1/1	1/1	FISCAL YEAR	DUE JANUARY	DECL	INING BALANC	ES
PRINCIPAL	INTEREST	INTEREST	TOTAL	AND_JULY	PRINCIPAL	INTEREST	TOTAL
\$	\$ 	\$ 	\$ 	Total Sold	\$160,000	\$63,598	$$\overline{223,598}$
	5,198	4,000	9,198	1960 - 61	160,000	54,400	214,400
10,000	3,200	3,200	16,400	1961-62	150,000	48,000	198,000
10,000	3,000	3,000	16,000	1962-63	140,000	42,000	182,000
10,000	2,800	2,800	15,600	1963-64	130,000	36,400	166,400
10,000	2,600	2,600	15,200	1964-65	120,000	31,200	151,200
10,000	2,400	2,400	14,800	1965 - 66	110,000	26,400	136,400
10,000	2,200	2,200	14,400	1966-67	100,000	22,000	122,000
10,000	2,000	2,000	14,000	1967 - 68	90,000	18,000	108,000
10,000	1,800	1,800	13,600	1968 - 69	80,000	14,400	94,400
10,000	1,600	1,600	13,200	1969 - 70	70,000	11,200	81,200
10,000	1,400	1,400	12,800	1970-71	60,000	8,400	68,400
10,000	1,200	1,200	12,400	1971-72	50,000	6,000	56,000
10,000	1,000	1,000	12,000	1972-73	40,000	4,000	44,000
10,000	800	800	11,600	1973 - 74	30,000	2,400	32,400
10,000	600	600	11,200	1974 - 75	20,000	1,200	21,200
10,000	400	400	10,800	1975 - 76	10,000	400	10,400
10,000	200	200	10,400	1976-77			

P-1 (RETIRE MORTGAGE ON TOWNHALL PROPERTY)

7/1	7/1	1/1	FISCAL YEAR	DUE JANUARY	DECL	INING BALANC	ES
PRINCIPAL	INTEREST	INTEREST	<u>TOTAL</u>	AND JULY	PRINCIPAL	INTEREST	TOTAL
\$	\$	\$	\$	Total Sold	\$60,000	\$20,200	\$ <mark>80,20</mark> 0
4,000	1,900	1,500	7,400	1960-61	56,000	16,800	72,800
4,000	1,120	1,120	6,240	1961-62	52,000	14,560	66,560
4,000	1,040	1,040	6,080	1962-63	48,000	12,480	60,480
4,000	960	960	5,920	1963 - 64	44,000	10,560	54,560
4,000	880	880	5,760	1964-65	40,000	8,800	48,800
4,000	800	800	5,600	196 5- 66	36,000	7,200	43,200
4,000	720	720	5,440	1966-67	32,000	5,760	37,760
4,000	6 4 0	640	5,280	1967 - 68	28,000	4,480	32,480
4,000	560	5 60	5,120	1968-69	24,000	3,360	27,360
4,000	480	480	4,960	1969-70	20,000	2,400	22,400
4,000	400	400	4,800	1970-71	16,000	1,600	17,600
4,000	320	320	4,640	1971 - 72	12,000	960	12,960
4,000	240	240	4,480	1972-73	8,000	480	8,480
4,000	160	160	4,320	1973 - 74	4,000	160	4,160
4,000	80	80	4,160	1974 75			

MOTOR VEHICLE FUEL TAX ANTICIPATION BONDS

11/1	11/1	5/1	FISCAL YEAR	DUE NOVEMBER	DECL	INING BALANC	ES
PRINCIPAL	INTEREST	INTEREST	TOTAL	AND MAY	PRINCIPAL	INTEREST	TOTAL
\$ 	\$	\$	\$ 	Total Sold	\$46,000	\$23,824	\$69,824
1,500	1,150	1,150	3,800	1956-57	44,500	21,524	66,024
1,500	1,112	1,113	3,725	1957 - 58	43,000	19,299	62,299
1,500	1,075	1,075	3,650	1958 - 59	41,500	17,149	58,649
1,500	882	882	3,264	1959-60	40,000	15,385	55,385
2,000	850	850	3,700	1960-61	38,000	13,685	51,685
2,000	807	808	3,615	1961-62	36,000	12,070	48,070
2,000	765	765	3,530	1962-63	34,000	10,540	44,540
2,000	722	723	3,445	1963-64	32,000	9,095	41,095
2,000	680	680	3 ,3 60	1964-65	30,000	7,735	37,735
2,500	637	638	3,775	1965-66	27,500	6,460	33,960
2,500	584	585	3,669	1966-67	25,000	5,291	30,291
2,500	531	532	3,563	1967-68	22,500	4,228	26,728
2,500	478	478	3,456	1968-69	20,000	3,272	23,272
3,000	425	425	3,850	1969-70	17,000	2,422	19,422
3,000	361	361	3,722	1970-71	14,000	1,700	•
3,000	297	298	3,595	1971-72	11,000	•	15,700
3,000	234	234	3,468	1972-73	8,000	1,105 637	12,105
3,000	170	170	3,340	1973-74	•		8,637
3,000	107	106	3,213	1974 - 75	5,000	297	5,297
2,000	42	42	2,084	1974 - 75 1975 - 76	2,000	84	2,084
-,000	72	42	2,004	19/3-/0			

COMMUNITY CENTER CONTRACT

9/1	9/1	3/1	FISCAL YEAR	DUE SEPTEMBER	DECL	INING BALANC	ES
PRINCIPAL	INTEREST	INTEREST	$\underline{\mathtt{TOTAL}}$	AND MARCH	PRINCIPAL	INTEREST	TOTAL
\$ 	\$ 	\$	\$ 	Total Sold	\$250,000	\$93,000	\$343,000*
		7,500	7,500	1959 - 60	250,000	85,500	335,500
10,000	7,500	7,200	24,700	1960-61	240,000	70,800	310,800
15,000	7,200	6,750	28,950	1961-62	225,000	56,850	281,850
20,000	6,750	6,150	32,900	1962 - 63	205,000	43,950	248,950
25,000	6,150	5,400	36,550	1963 - 64	180,000	32,400	212,400
30,000	5,400	4,500	39,900	1964 - 65	150,000	22,500	172,500
30,000	4,500	3,600	38,100	1965 - 66	120,000	14,400	134,400
30,000	3,600	2,700	36,300	1966-67	90,000	8,100	98,100
30,000	2,700	1,800	34,500	1967-68	60,000	3,600	63,600
30,000	1,800	900	32,700	1968-69	30,000	900	30,900
30,000	900		30,900	1969 - 70			

^{*} Does not include all premium.

A RESOLUTION TENTATIVELY ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR BEGINNING JULY 1, 1965 AND ENDING JUNE 30, 1966, DECLARING THAT SUCH SHALL CONSTITUTE A BUDGET OF THE CITY OF SCOTTSDALE FOR SUCH FISCAL YEAR, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of the City of Scottsdale, the City Council is required to tentatively adopt a budget for the fiscal year beginning July 1, 1965 and ending June 30, 1966, and
WHEREAS, the City Council has prepared and filed with the City Clerk such tentative budget,
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SCOTTSDALE as follows:
SECTION 1. That this Council has tentatively determined and adopted the following estimates of proposed expenditures for the various purposes therein named and set forth for the conduct of the business of the City government of the City of Scottsdale for the fiscal year beginning July 1,
1965, and ending June 30, 1966, and that the same shall constitute the tentative annual budget of the City for said fiscal year.

CITY OF SCOTTSDALE, ARIZONA PURPOSES OF PROPOSED PUBLIC EXPENSE

FROM:

DEPARTMENT OR		GENERAL	PARKS
NON-DEPARTMENTAL PURPOSE	REQUISITIONING AUTHORITY	FUND	FUND
Mayor & Council	Mayor	\$ 25 ,664	\$
City Manager	City Manager	51,486	
City Clerk	City Clerk	32,391	
City Court	City Magistrate	31,845	
City Attorney	City Attorney	31,659	* = =
City Treasurer	City Treasurer	10,319	
Finance	Finance Director	100,800	
Planning & Zoning	Planning Director	47,409	
Community Promotion	City Manager	30,300	
Debt Service	Finance Director	136,215	
Contingencies	City Manager (with approval		
	of City Council)	57,369	
Public Works	Public Works Director	1,244,860	
Police	Police Chief	599,638	
Fire	City Manager	108,650	
Civil Defense	City Manager	2,800	
Animal Control	City Manager	5,220	
Library	Library Director	92,063	
Parks & Recreation	Parks Director	$\underline{136,750}$	34,000
Grand Total:		\$2,745,438	\$ 34,000
Fund Transfers:		[\$ 136,215]	
[From] + To		[\$ <u>228,813</u>]	\$ <u>136,750</u>
Total Appropriations by Fund		\$ <u>2,380,410</u>	\$ <u>170,750</u>
			· — · — —

LIBRARY	SEWER REV.	ሮለር ጥላህ	MAT COC	PUBLIC	DEBT	
		GAS TAX	MAJ. STS.	WORKS RES.	SERVICE	
FUND	FUND	FUND	<u>FUND</u>	<u>FUND</u>	FUND	APPROPRIATION
\$ 	\$ 1,351	\$	\$ 	\$	\$	\$ 27,015
	2,710					54,196
	1,179					33,570
						31,845
	1,666					33,325
	543	** ** **	** := (==			10,862
	4,313					105,113
	\$ \$00 \$m		~~~	1,770		49,179
						30,300
	132,818	3,775		and date firm		272,808
	per dark dark			42,631		100,000
	114,392	91,725	183,863	322,016		1,956,856
		** ** **		32,816		632,454
100 (100 (100 (100 (100 (100 (100 (100	₽ 60 €	← № €		35,000		143,650
	₩ ₩					2,800
						5,220
9,000						101,063
	# # #			27,029		<u>197,779</u>
\$ 9,000	\$258,972	\$95,500	\$183,863	\$461,262		\$3,788,035
•	[\$132,818]	[\$ 3,775]	,,	, ,	\$272,808	70,700,000
\$ 92,063	21 ·= ·- j - · - · ·	21 - 3 · · - 1			7212,000	
\$ <u>101,063</u>	\$ <u>126,154</u>	\$ <u>91,725</u>	\$ <u>183,863</u>	\$461,262	\$272,808	\$3,788,035
						

ANNUAL BUDGET =

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SECTION 2. WHEREAS, the immediate operation of the provisions of this Resolution is necessary for the preservation of the public peace, health and safety, an EMERGENCY is hereby declared to exist, and this resolution shall be in full force and effect from and after its passage by the Council, approval by the Mayor, and publication and posting as required by law, and is hereby exempted from the referendum clause of the City Charter.

PASSED, APPROVED AND ADOPTED by the Mayor and Council of the City of Scottsdale this 4th day of May, 1965.

(signed)

C. W. Clayton, Mayor

ATTEST:

(signed)

Fern Anderson, City Clerk

APPROVED AS TO FORM:

(signed)

Osmond Burton Jr., City Attorney

TENTATIVE ANNUAL BUDGET 1965-66 EXPENDITURE 10% LIMIT CHECK

	1964-65			1965-66	
Adopted Budget, July 1 Less: General Fund Elections \$ 2,297 Impr. Distr. Incidentals 146,066 Social Security 36,791 State Retirement 38,814 Refuse Disposal 447,037 Gasoline Tax Major Streets & Highways Public Works Reserve Sanitary Sewer Debt Service Base Subject to Limitation Plus 10% Increase	\$671,005 137,522 202,671 393,407 96,081 395,280	\$3,386,219 \$1,895,966 \$1,490,253 \$ 149,025	\$ 10,000 404,455 43,498 45,890 509,122	\$1,012,945 91,725 183,863 461,262 126,154 272,808	\$3,788,035 \$2,148,757 \$1,639,278
1965-66 Legal Limit	TAX LEVY	\$1,639,278 10% CHECK LEVY \$1.07	1965-66	5 LEVY \$1.07	\$1,639,278
Tax Levy Less: Public Works Reserve Debt Service Base Levy Subject to Limitation Plus 10% Increase 1965-66 Legal Limit	\$262,288 142,868	\$779,577 \$405,156 \$374,421 <u>37,442</u> \$411,863	\$275,829 136,215	\$823,900 \$412,044 \$411,856	

A RESOLUTION FINALLY DETERMINING AND ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR BEGINNING JULY 1, 1965, AND ENDING JUNE 30, 1966, DECLARING THAT SUCH SHALL CONSTITUTE A BUDGET OF THE CITY OF SCOTTSDALE FOR SUCH FISCAL YEAR, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of the City of Scottsdale, the City Council is required to adopt a budget for the fiscal year beginning July 1, 1965, and ending June 30, 1966, and

WHEREAS, the City Council has prepared and filed with the City Clerk its tentative budget, and WHEREAS, due notice has been given by the City Clerk, as required by law, that said tentative budget is on file and open to inspection by anyone interested, and

WHEREAS, a hearing has been had on said tentative budget, as required by law, NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SCOTTSDALE as follows:

SECTION 1. That this Council has finally determined and adopted the attached estimates of proposed expenditures for the various purposes therein named and set forth for the conduct of the business of the city government of the City of Scottsdale for the fiscal year beginning July 1, 1965, and ending June 30, 1966, and that the same shall constitute the official annual budget of the City for said fiscal year.

CITY OF SCOTTSDALE, ARIZONA PURPOSES OF PUBLIC EXPENSE

FROM:

DEPARTMENT OR		GENERAL	PA	.RKS
NON-DEPARTMENTAL PURPOSE	REQUISITIONING AUTHORITY	FUND	<u>FU</u>	ND
Mayor & Council	Mayor	$$\frac{25,664}{}$	\$	
City Manager	City Manager	51,486		
City Clerk	City Clerk	32,391		
City Court	City Magistrate	31,845		
City Attorney	City Attorney	31,659		
City Treasurer	City Treasurer	10,319		
Finance	Finance Director	100,800		
Planning & Zoning	Planning Director	47,409		
Community Promotion	City Manager	30,300		
Debt Service	Finance Director	136,215		
Contingencies	City Manager (with approval			
	of City Council)	57,369		
Public Works	Public Works Director	1,244,860		
Police	Police Chief	599,638		
Fire	City Manager	108,650		
Civil Defense	City Manager	2,800		
Animal Cont r ol	City Manager	5,220		
Library	Library Director	92,063		
Parks & Recreation	Parks Director	<u>136,750</u>	_3	4,000
Grand Total:		\$2,745,438	\$ 3	4,000
Fund Transfers:		[\$ 136,215]		
[From] + To		[\$ <u>228,813</u>]	\$ <u>13</u>	6,750
Total Appropriations by Fund		\$ <u>2,380,410</u>	\$ <u>17</u>	0.750

				PUBLIC	\mathtt{DEBT}	
LIBRARY	SEWER REV.	GAS TAX	MAJ. STS.	WORKS RES.	SERVICE	
<u>FUND</u>	FUND	FUND	FUND	FUND	FUND	APPROPRIATION
\$ 	\$ 1,351	\$	\$ 	\$ 	\$ <u></u>	\$ 27,015
	2,710	PH 40 (H		·	•	54,196
	1,179					33,570
						31,845
	1,666		P9 05 EM			33,325
	543		* ← =			10,862
÷==	4,313			===		105,113
===	PT 455.400			1,770		49,179
			b			30,300
	132,818	3,775	***	PR 84 C+		272,808
						•
		e-1 de2 de2		42,631		100,000
	114,392	91,725	183,863	322,016		1,956,856
	MAH			32,816		632,454
	to en jen			35,000		143,650
						2,800
				***		5,220
9,000						101,063
				<u>27,029</u>		197,779
\$ 9,000	\$258,972	\$95,500	\$183,863	\$461,262		\$3,788,035
	[\$132,818]	[\$ 3,775]			\$272,808	• • •
\$ <u>92,063</u>		· · · · · · · · · · · · · · · · · · ·				
\$ <u>101,063</u>	\$ <u>126,154</u>	\$ <u>91,725</u>	\$ <u>183,863</u>	\$ <u>461,262</u>	\$272,808	\$3,788,035
						·

SECTION 2. Upon the recommendation by the City Manager and with the approval of the City Council, expenditures may be made from the appropriation for contingencies. The transfer of any sums within any specific appropriation may be made only upon approval by the City Manager.

SECTION 3. Money from any fund may be used for any of these appropriations, except money specifically restricted by State law or City Ordinances and Resolutions.

SECTION 4. WHEREAS, the immediate operation of the provisions of this resolution is necessary for the preservation of the public peace, health and safety, an EMERGENCY is hereby declared to exist, and this resolution shall be in full force and effect from and after its passage by the Council, approval by the Mayor, and publication and posting as required by law, and is hereby exempted from the referendum clause of the City Charter.

PASSED AND ADOPTED by the Council of the City of Scottsdale and APPROVED by the Mayor this 1st day of June, 1965.

C. W. Clayton, Mayor

ATTEST:

Fern Anderson, City Clerk

APPROVED AS TO FORM:

Osmond Burton, Jr., City Attorney

ļ	ANNUAL BUDGET	=
		Page 129
l		
	ORDINANCE NO. 254	
	TAX LEVY	
		
,		
į	CITY OF SCOTTSDALE, ARIZONA	

ORDINANCE NO. 254

AN ORDINANCE OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY,
ARIZONA, LEVYING UPON THE ASSESSED VALUATION OF THE
PROPERTY WITHIN THE CITY OF SCOTTSDALE SUBJECT TO
TAXATION A CERTAIN SUM UPON EACH ONE-HUNDRED (\$100.00)

DOLLARS OF VALUATION SUFFICIENT TO RAISE THE AMOUNT
ESTIMATED TO BE REQUIRED IN THE ANNUAL BUDGET, LESS
THE AMOUNT ESTIMATED TO BE RECEIVED FROM FINES,
LICENSES AND OTHER SOURCES OF REVENUE; PROVIDING FUNDS
FOR VARIOUS BOND REDEMPTIONS, FOR THE PURPOSE OF PAYING
INTEREST UPON BONDED INDEBTEDNESS; PROVIDING A GENERAL
FUND FOR GENERAL MUNICIPAL EXPENSES; AND THE PUBLIC WORKS
RESERVE FUND, ALL FOR THE FISCAL YEAR ENDING THE 30TH
DAY OF JUNE, 1966 AND DECLARING AN EMERGENCY.

WHEREAS, by the provisions of the City Charter and the State law, the ordinance levying taxes for the fiscal year 1965-66 is required to be finally adopted seven (7) days after the adoption of the final budget and

WHEREAS, the County of Maricopa is now the assessing and collecting authority for the City of Scottsdale, the City Clerk is hereby directed to transmit a certified copy of this ordinance to the

Assessor and the Board of Supervisors of Maricopa County, Arizona.

NOW, THEREFOR, BE IT ORDAINED by the Council of the City of Scottsdale, as follows:

SECTION 1. There is hereby levied on each One-Hundred (\$100.00) Dollars of the assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate sufficient to raise the amount of Four-Hundred Twelve Thousand, Forty-Four (\$412,044) Dollars for the purpose of providing a GENERAL MUNICIPAL AND ADMINISTRATIVE EXPENSE FUND OF THE CTTY OF SCOTTSDALE for the fiscal year ending on the 30th day of June, 1966, but not to exceed Fifty-Four (\$.54) Cents per each One-Hundred (\$100.00) Dollars assessed valuation of all real and personal property in the City of Scottsdale subject to taxation.

SECTION 2. In addition to the rates set in Section 1 hereof, there is hereby levied on each One-Hundred (\$100.00) Dollars of assessed value of all property, both real and personal within the corporate limits of the City of Scottsdale except such property as may be by law exempt from taxation, a tax rate sufficient to raise the sum of One-Hundred Thirty-Six Thousand, Two-Hundred Fifteen (136,215) Dollars, but not more than the actual debt service due during the year for the purpose of providing an INTEREST AND REDEMPTION FUND ON OUTSTANDING BONDS OF THE CITY OF SCOTTSDALE for the fiscal year ending on June 30, 1966.

SECTION 3. In addition to the tax rates set in Sections 1 and 2 hereof, there is hereby levied upon each One-Hundred (\$100.00) Dollars of assessed value of all property, both real and personal,

within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate which is to be determined by the difference between the total of the rates in Sections 1 and 2 hereof, and the amount of One-Dollar and Seven Cents (\$1.07) per One-Hundred (\$100.00) Dollars but not to exceed (\$.38) Cents per each One-Hundred (\$100.00) Dollars of the assessed value of all real and personal property in the City of Scottsdale subject to taxation, such sum to be set aside and used for the Public Works Reserve Fund.

If, when the actual assessed valuation of the City of Scottsdale, is finally determined for the year by Maricopa County, or for any reason the amounts as set forth in Sections 1, 2 and 3 are found to be in excess of those permitted by law, such excesses are to be considered as though levied by this section for the Public Works Reserve Fund.

SECTION 4. If, for any reason, the rate of One Dollar and Seven Cents (\$1.07) per One-Hundred (\$100.00) Dollars assessed valuation will not raise the taxes required in Sections 1, 2 and 3, then reductions shall be made in the following order to the extent necessary so that the total tax rate shall be One Dollar and Seven Cents (\$1.07) per One-Hundred (\$100.00) Dollars assessed valuation; first, the amount levied by Section 3, and second, the amount levied by Section 1.

SECTION 5. No failure by the County officials of Maricopa County, Arizona, to properly return the delinquent list and no irregularity in the assessment or omission in the same, or irregularity of any kind in any proceedings shall invalidate such proceedings or invalidate any title conveyed by any tax deed; nor shall any failure or neglect of any officer or officers to perform any of the

duties assigned to him or to them on the day within the time specified work an invalidation of any proceedings or of any such deed or sale or affect the validity of the assessment and levy of taxes or of the judgment of sale by which the collection of the same may be enforced or in any manner affect the lien of the City upon such property for the delinquent taxes unpaid thereon, and no overcharge as to part of the taxes or of costs shall invalidate any proceedings for the collection of taxes or the foreclosure; and all acts of officers de facto shall be valid as if performed by officers de jure.

SECTION 6. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

SECTION 7. WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health and safety, an EMERGENCY is hereby declared to exist, and this ordinance shall be in full force and effect from and after its passage by the Council, approval by the Mayor and publication and posting as required by law, and is hereby exempted from the referendum clause of the City Charter.

PASSED, APPROVED AND ADOPTED by the Mayor and Council of the City of Scottsdale this 8th day of June, 1965.

C. W. Clayton, Mayor

ATTEST:

Fern Anderson, City Clerk

APPROVED AS TO FORM:

Osmond Burton, Jr., City Attorney



Page 136	CLASSIFICATION	CLASSIFICATION CODES AND TITLES		ARY RANGE
	CODE	CROSS-REFERENCED TO SALARY RANGES	<u>NO.</u>	MINMAX
	012	Accountant	21.6	470-588
	018	Chief Accountant	29.5	676-816
	024	Account Clerk I	12.6	308-390
	036	Account Clerk II	19.0	420-500
	040	Administrative Assistant	-	500
	048	Automotive Mechanic	20.7	450-588
	060	Automotive Service Man	14.5	338-410
	066	Baliff	16.6	370-470
	068	Basket Attendant	5.0	
	072	Building Inspector	22.5	490-588
	084	Chief Building Official	26.6	588-744
	096	Building & Grounds Supervisor	22.6	490-616
			18.6	410-514
	108	Building Maintenance Man	21.6	470-588
	120	Buyer		230-276
	130	Cashier	6.0	230-276
	132	Chief Cashier	11.0	288-346
	144	City Attorney	-	1106
	156	Assistant City Attorney	23.8	514-708
	168	City Clerk	-	576
	192	City Engineer	-	942
	200	A i. tont City Preincer	27.7	616-816
	204	Assistant City Engineer	21.1	850
	216	City Magistrate	-	1542
	222	City Manager	-	800
	228 234	Assistant City Manager City Treasurer	-	300
	222		04 E	538-646
	238	Civil Engineer	24.5	
	240	Clerk I	9.1	264-330
	252	Clerk II	11.1	288-360
	264	Clerk-Stenographer I	11.0	288~346
	276	Clerk-Stenographer II	14.0	330-400
	324	Clerk-Stenographer III	17.0	380-460
	336	Clerk-Typist I	9.1	264-330
	348	Clerk-Typist II	11.1	288-360
	354	Council Member	•••	200
	360	Custodian	11.5	294-354

	372	Electrical Inspector	22.5	490-588	
	384	Engineering Aide I	17.6	390-490	P age 137
	396	Engineering Aide II	22.6	490-616	
•	400	Equipment Operator I	13.6	324-410	
	402	Equipment Operator II	15.6	354-450	
	404	Equipment Operator III	17.7	390-514	
	406	Equipment Service Man	17.7	390-514	
	408	Finance Director	- · · · · · · · · · · · · · · · · · · ·	856	
	412	Gardner	⊷	100	
	415	General Building Inspector	23.5	514-616	
	418	Key Punch Operator	12.6	308-390	
	420	Laborer	12.6	308-390	
	423	Legal Stenographer	17.0	380-460	
	426	Library Director	17.0	728	
	432	Librarian I	20.6	450-564	
	1.1.1.	Tiburai - TT		1.70 c- c	
	44/1	Librarian II	21.7	470-616	
	456	Librarian III	24.7	538-708	
	468	Library Aide	14.0	330-400	
	472	Library Clerk	4.5	216-258	
	474	Library Page	1.0	184-220	
	492	Lifeguard	9.0	264-316	
	49 8	Mayor	_	400	
	504	Parks & Recreation Director	-	710	
	516	Parks Foreman	18.0	400-480	
	528	Parks Maintenance Man	13.6	324-410	
	530	Parking Checker	11.5	294-354	
	534	Planner I	24.7	538-708	
	535	Planning Aide	17.6	390-490	
	536	Planning Director		1030	
	538	Plans Engineer	29.0	660-796	
	540	Plumbing Inspector	22,5	490-588	
	552	Police Captain	26.7	588 - 778	
	564	Police Captain Police Chief	20.7	1050	
	600	Police Lieutenant	24.7	538 - 708	
	624	Police Patrolman	20.2	440 - 576	
	V24	Torree rationnan	20.2	440-370	
	672	Police Sergeant	22.7	490-646	
	684	Police Woman	20.2	440-576	
	698	Pool Attendant	5.0	220-264	
	704	Pool Maintenance	1.0	184-220	
	709	Prosecutor	25.0	550-660	

		ANNUAL BUDGET		
Page 138	712	Public Works Director	-	1100
Page 136	715	Radio Operator	11.5	294-354
	720	Recreation Attendant	3.6	206-258
	732	Recreation Leader I	11.6	294-370
	744	Recreation Leader II	15.6	354-450
	756	Recreation Leader III	18.6	410-514
	768	Recreation Supervisor	21.7	470-616
	780	Right-of-Way Agent	21.5	470-564
	792	Sanitation Foreman	20.7	450-588
	804	Sanitation Inspector	17.6	390-490
•	810	Sanitation Superintendent	26.6	588-744
	816	Sewer Service Foreman	20.7	450-588
			14.6	338-430
	828 836	Sewer Service Man	17.6	390-490
	836	Sign Inspector	20.7	450-588
	840	Street Foreman	20.7	430-300
	852	Street Maintenance Man I	13.6	324-410
	864	Street Maintenance Man II	15.6	354-450
	876	Street Maintenance Man III	17.7	390-514
	888	Street Maintenance Superintendent	24.7	538-708
	900	Tab Operator I	15.2	346-460
	,,,,	200 0002000 -	- •	
	912	Traffic Maintenance Supervisor	26.5	588-708
	915	Traffic Signal & Sign Maintenance	18.7	410-538
	936	Zoning Inspector	17.6	390-490
		PART-TIME		
	068	Basket Attendant	5.0	1,27
	130	Cashier	6.0	1.33
	360	Custodian	11.5	1.78
	420	Laborer	12.6	1.73
	420 432	Laborer Librarian I	20.6	2.60
	432	PIDLALISM I	20.0	-, 00
	468	Library Aide	14.0	1,90
	472	Library Clerk	4.5	1.24
	474	Library Page	110	1.00
	492	Lifeguard	9.0	1.52
	698	Pool Attendant	5.0	1.27
	704	Pool Maintenance	1.0	1.00
	732	Recreation Leader I	11.6	1.70
	732 744	Recreation Leader II	15.6	2.04
	744 756	Recreation Leader II Recreation Leader III	18.6	2.37
			21.7	2.71
	768	Recreation Supervisor CITY OF SCOTTSDALE, ARIZONA	4101	** g * *

SCHEDULE OF SALARY RANGES

RANGE				STEPS	3			RANGE			9	STEPS			
NO.	A	В	C	D	E	F	G	NO.	A	В	C	D	Е	F	G
						7									
1.0	184	192	200	210	220			14.6	338	354	370	390	410	430	
1.5	188	196	206	216	226			15.0	346	360	380	400	420		
2.0	192	200	210	220	230			15.1	346	360	380	400	420	440	
2.5	196	206	216	226	236			15.2	346	360	380	400	420	440	460
3.0	200	210	220	230	240			15.5	354	370	390	410	430		
2 5	000														
3.5	206	216	226	236	246			15.6	354	370	390	410	430	450	
3,6	206	216	226	236	246	258		16.0	360	380	400	420	440		
4.0	210	220	230	240	252			16.5	370	390	410	430	450		
4.5	216	226	236	246	258			16.6	370	390	410	430	450	470	
5.0	220	230	240	252	264			17.0	380	400	420	440	460		
5.5	226	236	246	258	270										
6.0	230	240	252	264	270 276			17.5	390	410	430	450	470		
6.5	236	246	258					17.6	390	410	430	450	470	490	
7.0	240	252		270	282			17.7	390	410	430	450	470	490	514
7.5	246	252	264	276	288			18.0	400	420	440	460	480		
7,43	240	230	270	282	294			18.5	410	430	450	470	490		
8.0	252	264	276	288	300			18.6	410	430	450	470	490	514	
8.5	258	270	282	294	308			18.7	410	430	450	470	490	514	5 3 8
9.0	264	276	288	300	316			19.0	420	440	460	480	500	214	230
9.1	264	276	288	300	316	330		19.5	430	450	470	490	514		
9.5	270	282	294	308	324			20.0	440	460	480	500	526		
			•	• • •				20.0	440	400	400	200	220		
10.0	276	288	300	316	330			20.1	440	460	480	500	526	550	
10.5	282	294	30 8	324	338			20.2	440	460	480	500	526	550	576
11.0	288	300	316	330	346			20.5	450	470	490	514	538	330	2,0
11.1	288	300	316	330	346	360		20.6	450	470	490	514	538	564	
11.5	294	30 8	324	338	354			20.7	450	470	490	514	538	564	588
								•							300
11.6	294	308	324	338	354	370		21.0	460	480	500	526	550		
12.0	300	316	330	346	360			21.5	470	490	514	538	554		
12.2	300	316	330	346	360	380	400	21.6	470	490	514	538	564	588	
12.5	308	324	338	354	370			21.7	470	490	514	538	564	588	616
12,6	308	324	338	354	370	390		22.0	480	500	526	550	576		~.~
													•		
13.0	316	330	346	360	380			22.5	490	514	538	564	588		
13.5	324	338	354	370	390			22.6	490	514	538	564	588	616	
13.6	324	338	354	370	390	410		22.7	490	514	538	564	588	616	646
14.0	330	346	360	380	400			23.0	500	526	550	576	600		
14.5	338	354	370	390	410			23.5	514	538	564	588	616		
						CITY	OF SCOTTS!	ALE, ARIZONA							

RANGE	STEPS								
NO.	A	В	С	Œ	Ē	F	G	_	
								_	
	514				616	646	676	*	
24.0	526	550			630				
24.5 24.6	538	564	588	616	646				
24.6	538	564	588	616	646				
24.7	538	564	588	616	646	676	708		
25.0									
25.5	564		616		676				
				660					
					708				
26,6	588	616	646	676	708	744			
26.7	588	616	646	676	7Ó8	744	778		
· · · · · · · · · · · · · · · · · · ·					726-				
	616								
27.6	616	646	676	708 708	744	778			
27.7			676				816		
<u> </u>			•••	. • •					
28.0	630	660	690	726	760				
28,5	646			744					
29.0	660	690	726	760	796				
	676	708	744	778	816				
30.0	690	726	760	796	836				
30.5	708	766	770	016	856				
					876				
31.5	726 744	770	016	956					
32.0	760	706	636	856 876	016				
32.5	779	730 P16	856	906	936	•			
34,3	770	910	0,0	090	930				
33.0	796	836	876	916	956				
33.5	816	856	896	936	978				
34.0	836	876	916	956	1000				
34.5				978					
35.0	876		956	1000					
	004	000							
	896				1076				
36.0		956		1050					
36.6	936	978	1026	1076	1128				

^{*} Step 8 is 708

