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CITY OF SCOTTSDALE, ARIZONA "THE WEST'S MOST WESTERN TOWN" Incorporated 1951

CITY COUNCIL

B. L. TIMS, O. D., MAYOR

KEN MURRAY, VICE-MAYOR

MRS. BILLIE GENTRY

RICHARD CAMPANA

DR. HEINZ HINK

HERB R. DRINKWATER

WILLIAM C. JENKINS

DALE C. CARTER City Manager

CHAD J. COWLEY Finance Director

___ CITY OF SCOTTSDALE, ARIZONA ___

ANNUAL BUDGET

CITY OF SCOTTSDALE ANNUAL BUDGET Fiscal Year 1971-72

TABLE OF CONTENTS

TABLE OF CONTENTS	PAGE
City Manager's Budget Transmittal Letter	1
Schedule of Budgeted Expenditures by Program	4
Schedule of Actual, Estimated and Budgeted Revenues	6
PROGRAM BUDGET DETAILS	
General Government	
	16
Legislative	15 16
City Clerk	17
Elections	18
Legal	19
Judicial	20
Treasury	21
Financial Administration	22
Accounting and Budgeting	23
Tax Collection	24
Purchasing and Stores	25
Federal and State Grant Coordination	26
Systems Analysis and Programming	27
Computer Operations	28
Recruitment	29
Employee Benefits	30
Urban Corps	31
Planning Administration	32
Planning Implementation	33
Advanced Planning	34
Building Maintenance	35
Equipment Maintenance	53
Community Promotion	89
Contingency	90
Public Safety	
Police Administration	36
Patrol	37
Detective	38
Technical Services	39
General Fire Prevention	40
Fire Wranglers	41
Building Safety Inspection	42
Public Works	
Public Works Administration	43
Streets and Storm Drain Maintenance	44
Street Cleaning	45
Traffic	46
Zoning Inspection	47
Capital Improvement Engineering.	48
Private Development Engineering.	52
Capital Improvements	49
CITY OF SCOTTSDALE, ARIZONA	
CIT OF SCUTISDAGE, ARIZONA	

- 40	u Niti	141	RU	n.	61

TABLE OF CONTENTS (continued)	PAGE
Health and Sanitation	
Residential Containerized	55
Residential Non-Containerized Refuse Collection	56
Commercial Refuse Collection	57
Brush Removal	58
problem delicored and the second seco	70
Culture and Recreation	
Library Administration	59
Reference	60
Circulation	61
Acquisition and Processing	62
Young People	63
Dowles Administration	
Parks Administration	64
Median Construction	65
Parks and Median Maintenance	66
Parks Construction - City Forces	67
Parks and Playgrounds	68
Special Interest	70
Citizen Services	71
Utilities and Enterprises	
Sewer Service	86
Water Service	84
Airport	88
Acquatics	69
nequation	09
Debt Service	72
Miscellaneous	
Tentative Adoption Ordinance	91
10% Levy Check	95
Final Adoption Ordinance	97
10% Levy Check	100
Tax Levy Ordinance	102
Schedule of Outstanding Bonds and Interest Liability	105
Schedule of Other Long Term Liabilities	107
Classifications and Salary Schedules	1 በ ጸ

OFFICE OF THE CITY MANAGER

TO THE HONORABLE MAYOR AND COUNCIL:

The proposed annual budget for the City of Scottsdale for fiscal year 1971-72 is submitted for your consideration in accordance with the City Charter and State Statutes.

Revenues available for appropriation from all sources are estimated at \$9,437,884; an amount sufficient to meet all proposed budgetary expenditures for the fiscal year beginning July 1, 1971.

The property tax rate of \$1.03 per \$100 of assessed valuation will remain constant for the fourth consecutive year.

The following comparative schedule reflects the emphasis of expenditures in the major budgetary categories:

SCHEDULE OF BUDGETARY EXPENDITURES

1970-71 Budgeted Expenditures
Compared to
1971-72 Proposed Budget Expenditures

	1970-71 BUDGETED EXPENDITURES	PERCENT OF BUDGET	1971-72 PROPOSED EXPENDITURES	PERCENT OF BUDGET	INCREASES (DECREASES) AMOUNT PERCENT
Personal Services	\$3,462,583	43.63	\$3,930,842	42.55	\$ 468,259 13.52
Contractual	1,969,879	24.82	3, 132, 182	33.91	1,162,303 59.00
Commodities	545,883	6.88	485,489	5.26	(60,394) (12.44)
Capital Outlay	1,957,155	24.67	1,689,371	18.28	(267, 784) (15.86)
	\$ <u>7,935,500</u>	100.00	\$ <u>9,237,884</u>	100.00	\$ <u>1,302,384</u> 16.41

Personal services increases include the addition of 29 new positions. The largest increases of new personnel are in the police programs, with the addition of three patrolmen, four police assistants, (federally funded) and two clerical positions. Six new positions are being requested for our expanding Parks and Median Maintenance program.

Eighteen of the twenty-nine new positions are assigned to the Public Service Careers Training program. A professional staff of four persons, funded by the federal government, will guide these persons through both formal educational opportunities and practical on-the-job training to improve their skills as public service employees.

Additional increases in personal services can be attributed to larger social security contributions and expanded police retirement benefits recently enacted by the Arizona State Legislature.

Substantial growth in contractual services is the result of a new program of equipment replacement which requires all operating departments to make rental payments totalling \$249,400 into a Replacement Fund. In addition, the City's Debt Service requirements have increased \$315,166 due primarily to the acquisition of the Indian Bend Water Company and the formation of a Municipal Property Corporation.

Decreases in commodities are the result of a determined effort to hold operating costs to a minimum and a shifting of some costs to the Contractual Services expenditure category.

Although Capital Outlay costs reflect a decrease in budgetary expenditures for 1971-72, it must be emphasized that City expenditures for capital improvements will be attained through the use of bonding authority already authorized for park improvements, water and sewer system improvements and new buildings and facilities through the Municipal Property Corporation.

Over-all budget expenditures increased by 16.41% for fiscal year 1971-72. However, \$437,784 of the total increase of \$1,302,384 is directly attributed to the addition of the Indian Bend Water Company. Therefore, consistent with the expenditures of fiscal year 1970-71, actual increases totalled \$864,600 or 10.89 percent for the fiscal year ending June 30, 1972.

Fiscal budgeting practices of cities, including ours, have traditionally concentrated on department by department listings of line items to be used from one year to the next. As a rule, increases are based on income projections, natural growth, and expansion. This kind of a budget can be used, as we have increasingly demonstrated for the past six years, with a high degree of efficiency. However, it does have an efficiency peak level. The closer you come to achieving this level, the clearer the limits of such a budget becomes. At this point, you seek out alternatives to increase your efficiency even further.

Our past achievements, department by department, underline how well we have utilized line item budgeting. Our experiences over the past 18 months have also demonstrated that, while we were reaching peak efficiency levels here, a new budgeting system called Program Budgeting could expand our efficiency levels even further in terms of manpower, equipment and program decisions.

Fiscal 1971-72 then, will see a conversion in budget format for the City from a traditional line item to a Program Budget. Conversion to this type of a budget will give the City several new bases for the evaluation and further improvement of the services we provide. Perhaps most importantly its use will allow for even higher levels of accountability. In a Program Budget, the emphasis changes from departments to Programs. It allows one to measure just how well and satisfactorily we are delivering services to the citizens of Scottsdale. It also gives us the capacity to determine where we want to plan future programs to a higher extent than in the past. In short, Program Budgeting gives us the capacity to design a year by year plan of action based on what we want to accomplish. It will allow us to predict costs of future programs. It will also allow us to evaluate the worth of programs carried on in the past and make decisions concerning their expansion, continuation, or in some instances, deletion.

The schedule that follows illustrates the major programs for fiscal year 1971-72 and their percentage relationship to the total budget.

BUDGETED PROGRAM EXPENDITURES

Fiscal Year 1971-72

General Government	\$1,327,165	14.37%
Public Safety	1,774,194	19.21
Public Works	2,507,017	27.14
Health and Sanitation	1,343,232	14.54
Culture and Recreation	789, 292	8.54
Debt Service	3 7 3 , 508	4.04
Utilities and Enterprises	1,123,476	12.16
TOTAL BUDGETED EXPENDITURES	\$ <u>9,237,884</u>	<u>100.00</u> %

The following schedules detail estimated expenditures by program and estimated revenues by source and fund for fiscal year 1971-72.

CITY OF SCOTISDALE

SCHEDULE OF BUDGETED EXPENDITURES BY PROGRAM Fiscal Year 1971-72

SUB-PROGRAM	TOTAL	GENERAL GOVERNMENT	PUBLIC SAFETY	PUBL IC	HEALTH & SANITATION	CULTURE & RECREATION	DEBT SERVICE	UTILITIES & ENTERPRISES
Legislative Citv Manager	\$ 70,739	\$ 67,727 48,921		\$ 3,012 22,236				\$17 780
City Clerk Elections	34,249	27, 399		3,425				3,425
Legal	94, 294	75,436		9,429				9,429
Judicial	47,479	47,479		•				î C
Treasury	17,209	17,209						
Financial Administration	30,738	15,370		7,684				7,684
Accounting & Budgeting	78, 224	39,112		19,556				19, 556
Tax Collection	39,070	39,070						•
Utility Billing	30,647							30,647
Purchasing & Stores	105,096	63,058		21,019				21,019
	8, 215	4, 108		4,107				•
Systems Analysis & Program.	51,339	46,205						5, 134
Computer Operations	83, 159	62,369						20,790
Recruitment	13,458	13,458						•
Employee Benefits	28,008	28,008						
Urban Corps	11,540	11,540						
Planning Administration	40,446	40,446						
Planning Implementation	86,173	86,173						
Advanced Planning	20,496	10,248		10,248				
Building Maintenance	202, 257	131,467		50, 564				20, 226
Police Administration	140,946		\$140,946					•
Patrol	772,774		724,423	48,351				
Detective	140,200		140,200					
Technical Services	265,734		265,734					
General Fire Prevention	256,951		256,951					
Fire Wranglers	61,008		46,008	15,000				
Building Safety Inspection	199,932		199,932					
Public Works Administration	86, 263	51,757		17, 253				17, 253
Streets & Storm Drain Maint.	323, 747			323,747				
Street Cleaning	94,587 201,672			04,58/				
,	1 .0 .1			7 70 6107				
Zoning inspection Capital Impr. Engineering	59, 122			59, 122				
	11/, 903			117,903				

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	Page 5 UTILITIES & ENTERPRISES		\$ 107,006 504,758 189,790 124,990	\$1, 123, 476
	DEBT		\$373,508	\$373,508
	CULTURE & RECREATION		\$ 52,327 48,774 78,178 116,223 15,061 49,879 148,173 113,146 110,284 57,247	\$ <u>789,292</u>
	HEALTH & SANITATION	\$ 490,179	297, 544 345, 371 210, 138	\$ <u>1,343,232</u>
	PUBLIC WORKS	\$1,174,701 183,388	40,415 63,502 46,096	\$2,507,017
ANNUAL BUDGET	PUBLIC SAFETY			00 00 65 \$1,774,194 \$2,50
	GENERAL GO VERNMENT	\$ 79,715		58, 502 250, 000 \$1, 327, 165
	TOTAL	\$ 79,715 1,174,701 183,388 490,179	297, 544 345, 371 210, 138 52, 327 48, 774 78, 178 116, 223 15, 061 40, 415 211, 675 46, 096 113, 146 107, 006 110, 284 57, 247 878, 266 189, 790	23,980 58,502 250,000 \$ <u>9,237,884</u>
		Equipment Maintenance Motor Pool Capital Improvements Private Develop. Engineering Residential Containerized Refuse Collection Res. Non-Containerized	Refuse Collection Commercial Refuse Collection Brush Removal Library Administration Reference Circulation Acquisition & Processing Young People Parks Administration Median Construction Parks & Median Maintenance Parks & Playgrounds Aquatics Special Interest Citizen Services Sever	otion ures
		Equipment Maintenance Motor Pool Capital Improvements Private Develop. Engineer Residential Containerized Refuse Collection Res. Non-Containerized	Refuse Collection Commercial Refuse Coll Brush Removal Library Administration Reference Circulation Acquisition & Processi Young People Parks Administration Median Construction Parks & Median Mainten Parks & Playgrounds Aquatics Special Interest Citizen Services Water Sewer	Airport Community Promotion Contingency Total Expenditures

CITY OF SCOTTSDALE
SCHEDULE OF ACTUAL, ESTIMATED, AND BUDGETED REVENUES

	ACTUAL REVENUE 1969-70	EST. ACTUAL REVENUE 1970-71	BUDGETED REVENUE 1971-72
Taxes			
Local			
Property	\$ 868 , 750	\$ 966,169	\$ 1,214,500
Privilege License	3,425,228	2,617,188	2,735,000
Light and Power Franchise	59,677	65 , 293	66,900
Salt River Project Lieu	<u>22,968</u>	<u>21, 183</u>	<u>22,500</u>
Total	\$3,376,623	\$3,669,833	\$ 4,038,900
From Other Agencies			
State-Shared Sales Tax	\$1,113,242	\$1,234,054	\$ 1,300,000
Auto Lieu Tax	280,737	213, 142	250,000
Bank Tax	5 , 356	15, 256	15,000
Gasoline Tax	152,080	163, 989	170,000
Major Streets Gas Tax	245, 209	267 , 197	<u>274, 5</u> 00
Total	\$1,796,624	\$1,893,638	\$2,009,500
			
Licenses and Permits	à 20 00¢	A 10 (7)	
Business Licenses	\$ 38,006	\$ 40,674	\$ 41,000
Liquor Licenses	65, 279	74, 747	75,400
Application Fees	6,989	6,511	6,500
Electrical Contractor Fees	5,095	3,540	4,000
Plumbing Contractor Fees	7,083	5,381	5,700
Mechanical Contractor Fees	4,420	3,495	3,700
Total	\$ 126,872	\$ <u>134,348</u>	\$ 136,300
Charges for Current Services			
Building Permits	\$ 119,808	\$ 108,247	\$ 121,500
Electrical Permits	72 , 253	49,033	54 , 800
Plumbing Permits	51,527	39,882	43,100
Mechanical Permits	25 , 313	23,514	2 6, 900
Other Permits	18, 181	8,095	25 , 000
Plan-Check Fees	20,414	20,370	20,000
Sale of Codes and Documents	4, 294	3,823	3,800
Copies of Materials	7,639	7,262	7,000
Planning Commission Fees	8,145	7,990	42,000
Recreation Fees	30, 211	27,928	28,500
Refuse Collection Charges	61,952	67, 257	70,300
Total	\$ 419,737	\$ 363,401	\$ <u>442,900</u>
Fines and Forfeitures			
Moving Vehicles	\$ 138,722	\$ 131,571	\$ 135,000
Parking	13,305	18,000	18,000
Other Court Fines	11,010	8,390	8,000
Library	<u>15, 105</u>	<u>10,759</u>	13,000
Total	\$ 178 , 142	\$ 168,720	\$ 174,000

	ACTUAL REVENUE 1969-70	EST. ACTUAL REVENUE 1970-71	BUDGETED REVENUE 1971-72
Use of Money and Property Interest Earnings Total	\$ <u>173,438</u> \$ <u>173,438</u>	\$ 161,102 \$ 161,102	\$ <u>140,000</u> \$ <u>140,000</u>
Utility Service Charges Sewer Service Charges Water Service Charges Total	\$ 574,328 3,815 \$ 578,143	\$ 684,518 4,074 \$ 688,592	\$ 687,500 480,507 \$ 1,168,007
Airport Tie-Downs Fuel Other Sales Fixed-Base Operator Charges State Aid Total	\$ 11,177 7,873 5,105 10,757 6,477 \$ 41,389	\$ 11,384 8,571 5,841 14,123 \$ 39,919	\$ 12,000 9,000 6,000 15,000 \$ 42,000
Other Revenue Federal Aid Sale of Municipal Property Miscellaneous Total	\$ 49,633 16,488 \$ 66,121	\$ 83,152 457,500 25,141 \$ 565,793	\$ 26,000 \$ 26,000
Total Revenues	\$ <u>6,757,089</u>	\$ <u>7,685,346</u>	\$ 8,177,607
Unappropriated Fund Balances Restricted Water Utility Revenue	\$ 856,407 	\$1,052,287	\$ 1,303,000 (42,723)
Available for Appropriation	\$7,613,496	\$8,737,633	\$ 9,437,884
Contributions from Other Funds	156,407	505, 158	675,580
Total Revenues, Fund Balances and Contributions	\$ <u>7,769,740</u>	\$ <u>9,242,791</u>	\$ <u>10, 113, 464</u>

ESTIMATED REVENUES BY SOURCE AND FUND Fiscal Year 1971-72

	TOTAL ESTIMATED REVENUE	GENERAL	GAS TAX	MAJ. STS. GAS TAX
Taxes			•	
Local				
Property	\$1,214,500	\$ 734,799		
Privilege License	2,735,000	2,412,199		
Light & Power Franchise	66,900	66,900		
Salt River Project Lieu	22,500	22,500		
Total	\$4,038,900	\$3,236,398		
From Other Agencies				
State-Shared Sales Tax	\$1,300,000	\$1,158,362		
Auto Lieu Tax	250,000	250,000		
Bank Tax	15,000	15,000		
Gasoline Tax	170,000		\$170,000	
Major Streets Gas Tax	274,500			274, 500
Total	\$2,009,500	\$1,423,362	\$170,000	\$274,500
Total Taxes	\$ <u>6,048,400</u>	\$ <u>4,659,760</u>	\$170,000	\$ <u>274,500</u>
Licenses & Permits				
Business Licenses	\$ 41,000	\$ 41,000		
Liquor Licenses	75,400	75,400		
Application Fees	6 , 500	6,500		
Occupational Registration	13,400	13,400		
Total	\$ 136,300	\$ 136,300		
Charges for Current Services				
Building & Related Permits	\$ 271,300	\$ 271,300		
Other Building Fees	30,800	30,800		
Planning Commission Fees	42,000	42,000		
Recreation Fees	28, 500	6,500	•	
Refuse Collection Charges	70,300	70,300		
Total	\$ 442 , 900	\$ 420,900		
Fines and Forfeitures				
Moving Vehicles	\$ 135,000	\$ 135,000		
Park ing	18,000	18,000		
Other Court Fines	8,000	8,000		
Library	13,000	13,000		
Total	\$ 174,000	\$ 174,000		

		ANN	UAL BUDGET			Pag	ge 9
P/W <u>RESERVE</u>	GENERAL DEBT SERVICE	EXCISE DEBT SERVICE	SEWER REVENUE	WATER REVENUE	AIRPORT REVENUE	SWIMMING POOL ENTERPRISE	
\$255,327 322,801	\$224,374						
\$ <u>578,128</u>	\$224,374						
		\$141,638					
\$ <u>578,128</u>	\$ <u>224, 374</u>	\$\frac{141,638}{\$141,638}					
						\$22,000	1
						\$ <u>22,000</u>	
							j
		CITY OF SCO	PTTSDALE, ARIZONA	•			

	TOTAL ESTIMATED REVENUE	GENERAL	GAS TAX	MAJ. STS. GAS TAX
Use of Money & Property Interest Earnings Total	\$ 140,000 \$ 140,000	\$ 39,200 \$ 39,200	\$ 4,760 \$ 4,760	\$ 12,880 \$ 12,880
Utility Service Charges Sewer Service Water Service Total	\$ 687,500 480,507 \$ 1,168,007			
Airport Tie-Downs Fuel Other Sales Fixed-Base Operator Total	\$ 12,000 9,000 6,000 15,000 \$ 42,000			
Other Revenue Federal Aid Total	\$ 26,000 \$ 26,000	\$ 26,000 \$ 26,000		
Total Estimated Receipts Unappropriated Fund Balance 7/1/71 Total Budgetary Revenue	\$ 8,177,607 1,303,000 \$ 9,480,607	\$5,456,160 373,557 \$5,829,717	\$174,760 71,120 \$245,880	\$287,380 169,736 \$457,116
Non-Budgetary Transfers Contributions from Other Funds	675,580		411, 329	
Total Budgetary Revenues & Non-Budgetary Transfers	\$ <u>10,156,187</u>	\$ <u>5,829,717</u>	\$ <u>657,209</u>	\$ <u>457,116</u>

ANNUAL BUDGET

		ANNI	JAL BUDGET			Page 11
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P/W <u>RESERVE</u>	GENERAL DEBT SERVICE	EXCISE DEBT SERVICE	SEWER REVENUE	WATER REVENUE	AIRPORT REVENUE	SWIMMING POOL ENTERPRISE
\$ 35,980 \$ 35,980			\$ 47,180 \$ 47,180			
			\$ 687 ,500			į
			\$687,500	\$480,507 \$480,507		
					\$12,000 9,000 6,000	
					15,000 \$42,000	
\$ 614,108	\$224,374 \$224,374	\$141,638 \$141,638	\$734,680 85,642 \$820,322	\$480,507 (<u>81,838</u>) \$398,669	\$42,000 (54,992) (\$12,992)	\$ 22,000 \$ 22,000
				81,838	97,407	85,006
\$ <u>1,353,883</u>	\$ <u>224,374</u>	\$ <u>141,638</u>	\$ <u>820,322</u>	\$ <u>480,507</u>	\$ <u>84,415</u>	\$ <u>107,006</u>
		CITY OF SCO	TTSDALE, ARIZONA J			

In addition to our over-all Program Budgeting concept we are moving forward with several major programs, each involving support from the federal government as well as support from our own City resources. Many of these projects are expected to have a major impact on the future of Scottsdale.

GODZ ILLA

The City services approximately 20,000 detached homes with residential refuse service. To totally containerize this service will require 4,000 80-gallon and 4,000 300-gallon containers and a total of seven Godzilla-type trucks. At present, we have approximately one-quarter of the City containerized and have on order sufficient truck equipment to containerize another one-quarter of the City. By September, 1971 we have proposed to have 2,000 80-gallon, 2,000 300-gallon containers and three trucks in service. When one-half of the City is containerized we will be saving \$39,882 per year as compared to train-type collection service. However, we will realize this saving after we pay the acquisition cost of the containers and truck necessary to implement the program.

If the City were collecting all residential refuse by the train method, the annual cost would be \$697,635. On the other hand, if the entire service were containerized, the annual cost would be \$540,358, a savings of \$157,300 per year.

POLICE ASSISTANTS PROGRAM

For some time now the City has been researching various methods and/or systems whereby our police officers could make more effective use of their time. Research pointed to one major area - report writing. It was found that some patrolmen spend up to 50% of their duty shift writing routine reports on accidents, thefts, malicious mischief, etc. This type of report writing does not require or use the high level of skills and training that we require of our patrolmen.

In order to correct this misdirection of manpower usage, a program entitled Police Assistants has been proposed and Criminal Justice funds requested. The program calls for four Police Assistants and the necessary equipment and training to make them effective. The total cost of the program will be \$76,966, of which the City will pay \$53,993 (most of which is in-kind contribution). It is anticipated that the Police Assistants will free the patrol program of approximately 532 man days per year, which is now spent in routine report writing. This means that we can effectively increase the police patrol by approximately two officers for the cost of one.

Not only will the program allow the police officers to spend more time doing what they are trained for, but it will create new employment opportunities.

NEIGHBORHOOD DEVELOPMENT PROJECT

Progress will continue in the Vista Del Camino area with the completion of twenty apartment units, fifty-three houses and the forty-seven acre park adjoining these housing units during fiscal year 1971-72. Activity in the downtown renewal area will continue to develop with the acquisition of additional properties necessary to complete the mall area.

PARKS DEVELOPMENT

The City's park development program can be expected to expand rapidly through the anticipated sale of \$738,000 in General Obligation Parks Bonds. The development program can best be illustrated through the following chart:

CITY OF SCOTTSDALE PUBLIC PARK SYSTEM

	TOTAL ACRES	1970-1971 DEVELOPED <u>ACREAGE</u>	1970-1971 SEMI (TURFED) OR UNDEVELOPED ACREAGE	1971-1972 ANTICIPATED ACREAGE DEV.
Hall	5		5	3
Chesnutt	5	4	1	1
Pima	7		7	4
Vista Del Camino	47		47	47
Eldorado	55	40	15	15
Paiute	8		8	5
Papago	1½	(swimming pool)	1	
Community Center	27	10	17 (parking lot rodeo grounds)	
McCormick	100	3 (house area)	97	
Desert	28		28	28
Jackrabbit	7 4		74	30
Chaparral Median (used foneighborhood play)	or 1		1	
Lafayette Median	1_	_1_	(beautification area)	
TOTALS	359½	58½	301	133

We are attempting to bring all aspects of training employees together under one program. This can be realized through the Public Service Careers Program. The PSC, a federally funded program, will be a great improvement over present personnel programs. The recruitment processes will be modified to encourage and assure a much more efficient screening process, by restructuring all entry level requirements and refining testing procedures. This program will allow us to absorb all employees displaced by the expansion of our refuse containerization system. A full-time staff, as provided for by the grant, will implement the program. Staff will include a Program Director, Data Assistant, Occupational Development Specialist, Job Restructurer, and Individual Development Specialist. This federal grant will provide a talented staff whose aims will be to restructure our entire training program. We hope to boost the morale of present employees and increase their productivity and earning potential. Hopefully, a byproduct of this venture will be a reduction of the turnover rate among lower level employees due to increased job satisfaction. The result should be a substantial savings to the City.

WATER SYSTEM

As of April 1, 1971, the City of Scottsdale purchased the Indian Bend Water Company at a cost of \$1,700,000 and the assumption of liabilities up to \$1,000,000. Revenue Bonds in the amount of \$1,500,000 were sold as of March 31, 1971 to be used for the initial acquisition of the water system. In addition, the unpaid balance on the purchase agreement will be paid from water system revenues over the next fifteen years.

Four Hundred Thousand Dollars (\$400,000) from the bond proceeds are scheduled to be used for immediate capital expenditures on the water system for improved service to our water customers.

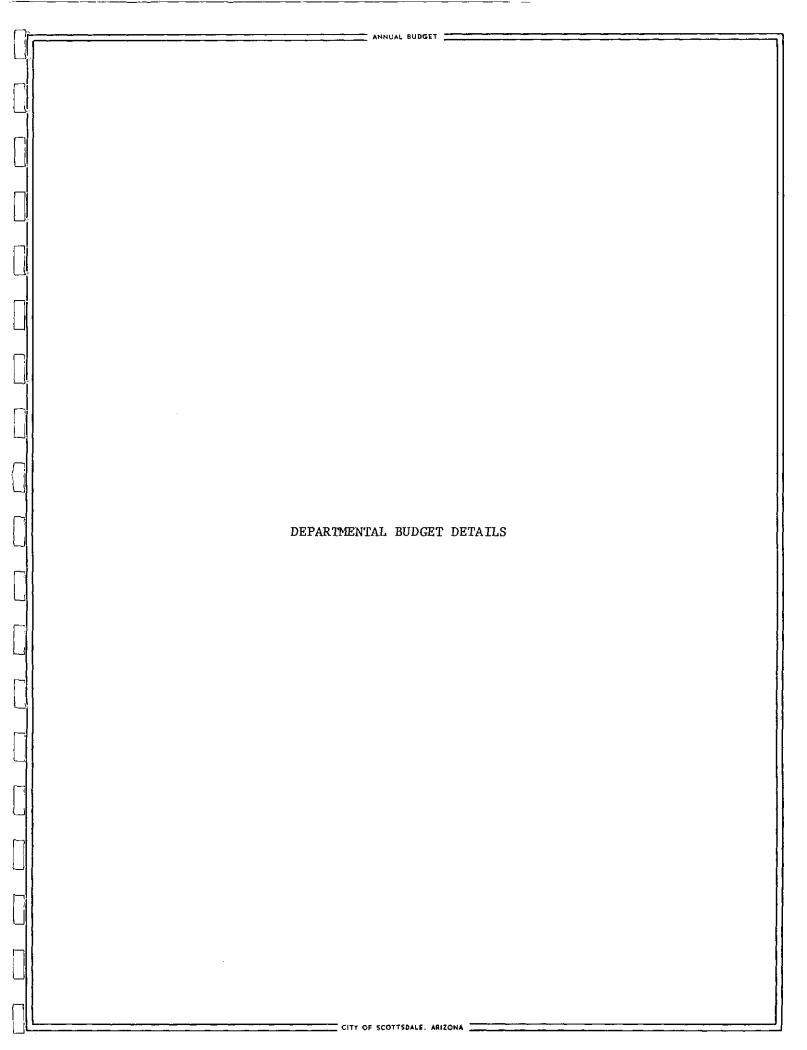
The properties to be serviced by the City of Scottsdale Water System encompasses an area of 2,375 acres. At present, the system supplies water to approximately 17,500 persons and is expected to serve 22,700 by 1980.

The City staff, as well as the Mayor and Council, are to be commended for their diligence in preparing this budget. The extra effort exerted by numerous individuals will allow the City to accomplish its goal of Program Budgeting for the fiscal year beginning July 1, 1971.

Dale C. Carter City Manager

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	PROGRAM BU		ISCAL YEAR	1971-7	2	Page 1
	SUB-PI	ROGRAM	SUMMARY			
PROGRAM	PROGRAM NO.	SJ8-PR	DGRAM			SUB-PROGRAM NO.
General Government	1000		Le	egislati	ve	010
CLASSIFICATION	ACTUAL FY 1969-	70_	BUOGETE FY 19	9 7 0-71	REQUESTED 72	ADOPTED FY 1971-72
PERSONAL SERVICES	30, 228		29,	908	34,813	34,813
CONTRACTURAL SERVICES	17,380			756	32,014	32,014
COMMODITIES	979		1,	080	900	900
CAPITAL OUTLAY	605				3,012	3,012
TOTAL	49, 192		55,	744	70,739	70,739
	PER	SONAL SE	RVICES			
			NO. OF PO	SITIONS	SALARY	FINAL
POSITION TITLE		CU	RR. REQ	. ALLOW.	RANGE	FINAL ALLOWANCE
Mayor Council Member Clerk-Steno III		6	. 00 . 00 . 50	1.00 6.00 50 7.50	1	n 21,600
				,.50		
		-	TOTAL	SALARIES &	MACES	32,883
				SECURITY	AGE3	213
			STATE	RETIREMENT		205
				RIAL INSURAL	NCE	1 /22
				ALTH-OTHÈR TAL BENEFITS	-	1,432 1,930
				PERSONAL SE		34,813
		<u> </u>				
OBJECT NO. OBJECT CLASSIFIC		APITAL OL	 	DESCRIPTION		AMOUNT ALLOWED
			-			-11
4210 Contractual Buildings	Construction			of Leagu Buildin		3,012

		PROGRAM BUE	OGRAM			1971-7	2		Page 1
OGRAM	PROGR			OGRAM	1AK1			SUB-FROGRAM NO	
	1		3001-4						
General Government		1000			City Ma	anager		02	0
CLASSIFICATION		ACTUAL BUDGETED 70-71 REQUES FY 1970-71 FY 15		REQUESTED FY 1971-72	ADOPTED FY 19	71-72			
PERSONAL SERVICES		63,929			70,81		57,477	57,	477
CONTRACTURAL SERVICES		26,266			18,86		2 7, 229	27,	229
COMMODITIES		6,992			4, 20		4, 240	4,	240
CAPITAL OUTLAY		2,555				50			
TOTAL	·	99,742		<u></u>	94,22	.9	88, 946	88,	946
		DEDS	ONAL SE	PVICE					
		PERS	TOWAL SE		OF POSITIO	ONS			
POSITION TITLE			cı	JRR.	REQ.	ALLOW.	SALARY RANGE	ALLO	INAL DWANCE
City Manager			,	00		1 00	0 000 1-		000
City Manager Assistant City Manager				.00		1.00	2,000 Month		,000
Administrative Assistan	t-			.70 .80		.70	1,800 Month		,120
Clerk-Steno III	L			.50		.80 .50	832 Month 656 Month		,988
Administrative Intern					(1.00)	• 50	oso month	4	,086
			-	_ [
			4	.00	(1.00)	3.00		ŀ	
					• /				
			ļ						
			İ						
			ľ						
				i					
			1						
					TOTAL SA	LARIES &	WAGES	51	, 194
				5	OCIAL SE	CURITY		2	,662
		•		ę	STATE RET	TIREMENT		2	,561
				ı	NDUSTRIA	L INSURAI	NCE		124
				L	IFE-HEAL	TH-OTHER		<u> </u>	936
				9	SUB-TOTA	L BENEFITS	5	I	<u>, 283</u>
					TOTAL PE	RSONAL SE	RVICES	57	<u>, 477</u>
		c	APITAL C	UTLAY					
OBJECT NO. OBJECT CLASSIFI	ICATION	,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,				CRIPTION		THUOMA	ALLOWED

		· · ·	PROGRAM BUD		CAL YEAI	R 15	71-72			Page 17
			SUB-PR	OGRAM SI	JMMARY	_				
	PROGRAM	PROGRAM	ĸo.	SU8-PROG	RAM				SUB.28	ROGRAM NO.
	General Government	100	00			Cit	y Cle	erk)30
	C: ASSIFICATION		ACTUAL FY 1969-	70	BUDGET	970	<u>-71</u>	REQUESTED FY 1971-72	-	ADOPTED FY 1971-72
$\ \ $	PERSONAL SERVICES		19,327		22	, 06	0	24,744	ĺ	24,744
Ш	CONTRACTURAL SERVICES		6,378			, 77		5,220		5, 220
П	COMMODITIES		2,028		2	, 55	7	3,610		3,610
Ш	CAPITAL OUTLAY	<u> </u>	54		1	, 37	1	675		675
\Vdash	TOTAL		27,787		31	, 76	7	34,249		34,249
\parallel			PERS	ONAL SERV	ICES					
		<u></u>			NO. OF PO	OSITIC)NS	CALADY		CINAL
	POSITION TITLE			CURR			ALLO₩.	SALARY RANGE	\perp	FINAL ALLOWANCE
	City Clerk Assistant City Clerk Clerk-Typist I			1.00			1.00 1.00 .50	1019 Month 446-571 382-492		12,228 6,852 2,740
					, and the state of					
					SOCIA STATE INDUS	L SE RET	ARIES & ' CURITY IREMENT L INSURAN			21,820 1,118 1,078 52 676
					SUB-TO	DTAL	H-OTHER BENEFITS SONAL SE			2,924 24,744
			CA	PITAL OUT	LAY					
	OBJECT NO. OBJECT CLASSIFICA	ATION			ITEM	DESC	RIPTION			AMOUNT ALLOWED
	4530 Other Machine Equipment	ry and			Pape	r S	hredde	r		675

	•	PROGRAM BUDG	GRAM SI		19/1-/.	<u>. </u>	Page 18
DGRAM	PROGR	AM NO.	SU8-PROG				SUB-PROGRAM NO.
General Government		1000		E]	lections	S	040
		ACTUAL		BUDGETED		REQUESTED	ADOPTED
CLASSIFICATION		FY 1969-70		FY 1970) - 71_	FY 1971-72	
PERSONAL SERVICES		3, 924		7,518	7,518		
CONTRACTURAL SERVICES		3, 525				3,870	3,870
COMMODITIES CAPITAL OUTLAY		314	-			1,000	1,000
TOTAL		7,763				12,388	12,388
· · · · · · · · · · · · · · · · · · ·		7,703	<u>.</u>			12,500	12,300
		PERSO	NAL SERV	NO. OF POSIT	TIONS		
POSITION TITLE			CURR		ALLOW.	SALARY RANGE	FINAL ALLOWANCE
Election Board							7,500
				TOTAL	ALARIES & N	WAGES	7,500
					ALARIES & '	WAGES	7,500
				SOCIAL S	ETIREMENT		
					IAL INSURAI	NCE	18
					LTH-OTHER	_	18
					AL BENEFITS E RSONAL SE		7,518
OBJECT NO. OBJECT CLASS	IFICATION	CAF	PITAL OUT		ESCRIPTION	·	AMOUNT ALLOWED
<u> </u>							

ſ			PROGRAM BUD	INUAL BUD			971-72			Page 19
				OGRAM S						1480 19
	FROGRAM	PROGRA	W NO.	SUB-PRO	GRAM				SCB-P	ROGRAM NO.
	General Government		1000]	Lega1			050
]	CLASSIFICATION		ACTUAL 1969-	70	B L FY	^{DG} 1970)-71	REQUESTED FY 1971-72	_	ADOPTED FY 1971-72
	PERSONAL SERVICES CONTRACTURAL SERVICES COMMODITIES CAPITAL OUTLAY		55, 258 7, 686 304 3, 658			66, 28 23, 86 62 4, 80	60 20 00	69,259 22,315 220 2,500		69, 259 22, 315 220 2, 500
1	TOTAL		66,906			95,56)4	94, 294		94, 294
1			PERSO	ONAL SER	VICES	 5				··· · · · · · · · · · · · · · · · · ·
Ï	POSITION TITLE				NO.	OF POSITIO	NS .	SALARY		FINAL
				CUR	R.	REQ.	ALLOW.	RANGE		ALLOWANCE
	City Attorney Assistant City Attorney City Prosecutor Clerk-Steno III			1 1 1 1 4	- T S S S III L	OCIAL SE TATE RET NDUSTRIAI IFE-HEALT	IREMENT L INSURAN	1,491 Mont 1,092 Mont 656 Mont	h h	23,607 18,042 13,352 8,070 63,071 1,948 3,153 151 936 6,188
	,				Т	OTAL PER	SONAL SEF	RVICES		69, 259
$\ $			CAI	PITAL OU	TLAY			-		
	OBJECT NO. OBJECT CLASSIFI	CATION				ITEM DESC	RIPTION			AMOUNT ALLOWED
	4600 Library 1	Books				Воо	ks			2,500
			CITY OF S	COTTSDALE	. ARI2	ZONA				

		PROGRAM BUD					·	· · · · · · · · · · · · · · · · · · ·	Page 2
	T		OGRAM SI		AKY			SUB-PROG	
ROGRAM	PROGRA		SUB-PROG	KAM				208-PROG	
General Government	<u> </u>	1000			Ju	dicial			060
CLASSIFICATION		ACTUAL FY 1969-7	0	BUI	^{DGE} 1570-	-71	REQUESTED 1971-72	_ F	1971-72
PERSONAL SERVICES		40,389)		37,8	10	41,229		41, 229
CONTRACTURAL SERVICES		5,178			6,80		5,650		5,650
COMMODITIES		865	5		1,90	00	600		600
CAPITAL OUTLAY		97	<u>' </u>		8:	70			
TOTAL	ļ	46,529)		47, 3	85	47 , 4 7 9		47,479
		PERS	ONAL SERV	ICES					
					OF POSITIO)NS	SALARY		FINAL
POSITION TITLE			CURR		REQ.	ALLO₩.	RANGE		ALLOWANCE
City Magistrate Clerk-Steno I Clerk-Typist II			1.00 1.00) (1.00) 1.00)	1.00	1,432 Mon	th	17,400
Court Clerk			3.00	-		2.00 3.00	446 - 571		13,218
Overtime Part-Time Adult Jury Fees Juvenile Jury Fees									700 2,664 1,080 2,340
				Si Si II Li Si	OCIAL SE TATE RET NDUSTRIA IFE-HEALT UB-TOTAI		NCE		37,402 1,372 1,699 84 672 3,827 41,229
					OTAL PER	TOURL SE	ATICES		71, 227
	CATION	с	APITAL OUT	LAY	ITEM DES	CRIPTION			MOUNT ALLOWED

		PROGRAM BUD	NUAL BUDGE		971-72		Page 21
			DGRAM SU				
PROGRAM	PROGRA	W 40.	SUB-PROGRA	AM			SUB-PROGRAM NO.
General Governme	nt	1000	<u>.</u>	Tr	easurei	<u></u>	070
CLASSIFICATION		ACTUAL FY 1969-	70	BUDGETED FY <u>1970</u>) - 71	REQUESTED - 72	ADOPTED FY 1971-72
PERSONAL SERVICES CONTRACTURAL SERVICE	s	6,173 8,741		6,72 9,57	70	10,804 6,200	10,804 6,200
COMMODITIES CAPITAL OUTLAY	}	42		2, 10		80 125	80 125
TOTAL		14,956		18,49		17, 209	17, 209
		PERSO	ONAL SERVIC				
				O. OF POSITI	ONS	C41 484	FINAL
POSIT	ION TITLE	_	CURR.	REQ.	ALLOW.	SALARY RANGE	ALLOWANCE
Chief Cashier Clerk-Typist I			1.00 50		1.00 50	446-571 382-492	6,852 2,740
			1.50	SOCIAL SE	FIREMENT AL INSURAN TH-OTHER		9,592 500 480 24 208 1,212
		-		TOTAL PER	RSONAL SER	IVICES	10,804
		CAI	PITAL OUTL	Υ			
OBJECT NO. OB	JECT CLASSIFICATION			ITEM DES	CRIPTION		AMOUNT ALLOWED
4520 Offic Furni	e Equipment iture	and		File Ca	ubinet		125
		CITY OF S	COTTSDALE, A	ARIZONA			

	PROGRAM BU	DGET - F		19 71- 7	2	Page 2
ROGRAM	PROGRAM NO.	SUBJER	SUMMARY			UB-PROGRAM NO.
						our rectain no.
General Government	1000	F	inancial	Admini	stration	100
CLASSIFICATION	ACTUAL FY 1969-	70_	BUDGFIED FY 197	0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	33,93	2	44,4	66	27 , 953	27, 953
CONTRACTURAL SERVICES	2,20	7	3,8	70	2 , 445	27, 953 2, 445
COMMODITIES	43	<u>3</u>	1	30	340	340
CAPITAL OUTLAY		100				
TOTAL	36,57	2	48,9	16	30 , 738	30,738
	0.50	SONAL SE	nvices			
	PER	SONAL SE	NO. OF POSITION	ONS	SALARY	FINAL
POSITION TITLE		cı	JRR. REQ.	ALLO₩.	RANGE	ALLOWANCE
General Services Director Finance Director Clerk-Steno II	or	-	1 (1.00) 1	1.00 1.00	1,523 Month 457-585	18,884 6,432
			SOCIAL SI STATE RE INDUSTRIA LIFE-HEAL SUB-TOTA		NCE S	25, 316 844 1, 265 60 468 2, 637 27, 953
		APITAL O	UTLAY			
	ATION			SCRIPTION		AMOUNT ALLOWED

		PROGRAM BUE	NNUAL BU			.9 71- 72			Page 23
			OGRAM						1481 15
	PROGRAM	RAM NO.	SUB-PRO	GRAN				SUB-I	PROGRAM NO.
	General Government	1000	Ac	cot	nting	and Bu	dgeting		110
	CLASSIF. CATJON	ry 1969-	<u>70</u>	E	UDGETED , 1970	D-71	REQUESTED FY 1971-72	_	ADOPTED FY <u>1971-72</u>
	PERSONAL SERVICES CONTRACTURAL SERVICES COMMODITIES CAPITAL OUTLAY	40,760 6,333 429 443			56,531 8,631 529 360	l)	65,644 10,880 1,700		65,644 10,880 1,700
]	TOTAL	47,965			66,051	L	78,224		78, 224
}		PERS	ONAL SEI	SAICE	s				
1	POSITION TITLE				GF POSITIO		SALARY RANGE		FINAL ALLQWANCÉ
		· · · · · · · · · · · · · · · · · · ·	CUI	R.	REO.	ALLO₩.	KANGE		ACCOMANCE
	Assistant Finance Director Accountant II Accountant I Payroll Clerk		1 1 1		1.00	1.00 1.00 1.00	1,076 Mont 793-1,01 650-832 529-678		13,452 12,168 9,984 8,136
ا ا	Account Clerk II Property Custodian Account Clerk III		1 _1 _5		1.00 (1.00) 1.00	1.00 1.00	457 - 585 435-557		6,522 5,352
}	Overtime Part-Time								200 2,375
					TOTAL SAL	_ARIES & V	VAGES		58,189
				,	SOCIAL SE	CURITY			3,026
brack					STATE RET INDUSTRIAI		ICE	-	2,910 139
1					JFE-HEALT				1,380
,				:	SUB-TOTAL	BENEFITS		-	7,455
					TOTAL PER	SONAL SEF	RVICES		65,644
$\ \ $		CA	PITAL OU	TLAY					
	OBJECT NO. OBJECT CLASSIFICATION				ITEM DESC	RIPTION			AMOUNT ALLOWED
		CITY OF S	COLLEGA	E AD	ZONA -				

		PROGRAM BUD	GET - F	ISCA	1. YEAR	971-72			Page 2	
		1	OGRAM			•		,		
DGRAM	PROGRA	/ NO.	36 B-₽RC	GRAM	:		·	SUB-PROGRA	AM NO.	
General Government		1000			Тах С	ollect	ion	120		
CLASSIFICATION		ACTUAL FY <u>1969</u>	<u>-7</u> 0	B F	UDGETED Y 1970	-71	RE2151ED72	_ AD	ортер 1971-72	
PERSONAL SERVICES		18,743				30,180				
CONTRACTURAL SERVICES	_	3 , 865		5, 272			6 , 655		6,655	
COMMODITIES		518			639		2,050		2,050	
CAPITAL OUTLAY	<u> </u>				750		185		185	
TOTAL		23,126	j		32,628		39,070		39,070	
		PERS	ONAL SEI	RVIÇE	:\$					
					. OF POSITIO	NS .	CALABY		CINEL	
POSITION TITLE			cui	RR.	REO.	ALLO₩.	SALARY RANGE		FINAL ALLOWANCE	
Tax Auditor Clerk II Account-Clerk I Clerk I Part-Time			1 1 1 3	_	1.00 (1.00)	1.00 1.00 1.00 3.00	793-1,014 418-536 418-536	4	11,727 6,432 6,225 2,550	
					TOTAL SAL SOCIAL SE STATE RET INDUSTRIAL LIFE-HEALT SUB-TOTAL TOTAL PER	CURITY IREMENT L INSURAN 'H-OTHÈR . BENEFITS	ICE		26, 934 1, 300 1, 219 83 644 3, 246 30, 180	
		CA	PITAL OL	JTLAY	· · · · · · · · · · · · · · · · · · ·					
OBJECT NO. OBJECT CLASSI	FICATION				ITEM DESC	RIPTION		AM-	OUNT ALLOWED	
4520 Office Equ and Furnis				F	ile Ca	binet			185	

		PROGRAM BUD		AL YEAR	1971 - 72		Page 25				
			SUB-PROGRA				SUB-PROGRAM NO.				
	General Government	PROGRAM NO.			ing and	Stores	140				
	CLASSIFICATION	ACTUAL FY 1.969-	70	BUDGETED FY 197	0-71	REQUEST 1-72	ADOPTED FY 1971-72				
	PERSONAL SERVICES CONTRACTURAL SERVICES	27,889 136,161		34,8 32,4	42	47,748 43,340	47,748 43,340				
	COMMODITIES	26,665		11,5	65	12,788	12,788				
	CAPITAL OUTLAY TOTAL	190,715		79,5		1,220 105,096	1, 220 105, 096				
	PERSONAL SERVICES										
	000(7)0)) 7)7) 5	N	O. OF POSITI	ONS	SALARY	FINAL					
	POSITION TITLE		CURR.	REQ.	ALLOW.	RANGE	ALLOWANCE				
	Purchasing Agent Clerk-Typist II		1 1	! !	1.00	696-891 418-536	10,692 6,276				
	Auto Parts Man II Auto Parts Man I		1 2		$\begin{array}{ c c } \hline 1.00 \\ \hline 2.00 \\ \hline \end{array}$	554 -7 09 435 - 557	7,908 13,368				
	Part-Time		5		5.00		3 , 500				
							3, 300				
		•			LARIES & V	WAGES	41,744				
				SOCIAL SE			1,912				
-				INDUSTRIA	AL INSURAN	ICE	912				
				LIFE-HEAL	:-		1,056 6,004				
					L BENEFITS RSONAL SEI		47,748				
		CAI	PITAL OUTLA	ΛY							
	OBJECT NO. OBJECT CLASSIFICAT	ION		ITEM DES	AMOUNT ALLOWED						
	4520 Office Equip and Furnitur		File	utive :	80 90						
	4530 Other Machin and Equipmen		Stee Tire	e on C l Part Racks	s Bins		50 200 300				
				r Hois stal F			$\frac{400}{100}$				
		CITY OF 5	COTTSDALE, A	RIZONA			-				

		PROGRAM BUD		ISCAL	YEAR 1	971 - 72		Page		
General Government	1000	SUB-PRC	GRAM		SUB-PROGRAM NO.					
CLASSIFICATION		ACTUAL FY 1969-70		BUDGETED FY 1970-71			REQUESTED FY 1971-72	ADOPTED FY 1971-72		
PERSONAL SERVICES CONTRACTURAL SERVICES COMMODITIES CAPITAL OUTLAY TOTAL			9,758 229 9,987		7,895 320 8,215	7,895 320 8,215				
		PERSO	ONAL SEI	NO. OF POSITIONS SALARY FINAL						
POSITION TITLE			CUI	RR.	REO.	ALLOW.	RANGE	ALLOWANCE		
Assistant City Manager Director of Data Servi Administrative Assista		.1	20 10 10 40		.20 .10 .10	1,800 Month 1,418 Month 832 Month	n 1,810			
					TOTAL SALARIES & WAGES SOCIAL SECURITY STATE RETIREMENT INDUSTRIAL INSURANCE LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES					
		CA	PITAL OL	JTLAY						
OBJECT NO. OBJECT CLASSI	FICATION				ITEM DES	CRIPTION		AMOUNT ALLOWED		

	<u> </u>	_ ANNUAI	BUDGET				
	PROGRAM	BUDGET	- FISCA	L YEAR 19	71-72		Page 2 7
	SUI	B-PROGR	AM SUM	MARY			
PROGRAM	PROGRAM NO.	\$U	FROGRAM				SUB-PROGRAM NO.
General Government			stems	Analy	170		
CLASSIF: CATION	FY 1969	70	BUDGETED ty 1970-71			REQUESTED 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES			28, 515			42 , 919	42,919
CONTRACTURAL SERVICES				11,04		7 , 595	7,595
COMMODITIES			1,100			825	825
CAPiTAL OUTLAY TOTAL				40,66	_	51,339	51, 339
		PERSONAL					
POSITION TITLE			CURR.	NO. OF POSITIONS		SALARY RANGE	FINAL ALLOWANCE
		+		=-			
Director of Data Servic Computer Programmer Junior Programmer Systems Analyst	es		.70 1.00 1.00	1.00 1.00	.70 1.00 1.00 1.00	1,418 Mont 749-959 599-767 899-1,13	11,508 7,676
Overtime							600
			: : :	SOCIAL SE STATE RET INDUSTRIA LIFE-HEALT SUB-TOTAL	TREMENT L INSURAN	ICE	38, 333 1,755 1,917 92 822 4,586 42,919
		CAPITAL	OUTLAY				
OBJECT NO. OBJECT CLASSIFIC	ATION			ITEM DESC	CRIPTION		AMOUNT ALLOWED

ANNUAL BUDGET PROGRAM BUDGET - FISCAL YEAR __1971-72 Page 28 SUB-PROGRAM SUMMARY SUB-PROGRAM NO. PROGRAM PROGRAM NO. SUB-PROGRAM General Government 1000 Computer Operations 180 ^{ACTUAL} -√1969-70 REQUESTED 1971-72 ADOPTED FY 1971-72 BUDGETED FY 1970-71 CLASSIFICATION PERSONAL SERVICES 32,964 22,133 33,850 33,850 59,764 28,652 40.984 CONTRACTURAL SERVICES 40.984 3,438 COMMODITIES 9,900 7,425 7,425 CAPITAL OUTLAY 1,044 725 900 900 TOTAL 66,098 92,522 83, 159 83, 159 PERSONAL SERVICES NO. OF POSITIONS FINAL ALLOWANCE SALARY RANGE POSITION TITLE ALLOW. Director of Data Services .20 1,418 Month .20 3,617 Computer Operator 1.00 1.00 599-767 7,932 Key-Punch Operator 3.00 2.00 1.00 435-557 16,757 3.20 1.00 4.20 Part-Time 1,050 Overtime 600 29,956 TOTAL SALARIES & WAGES 1,557 SOCIAL SECURITY 1,445 STATE RETIREMENT INDUSTRIAL INSURANCE 820 LIFE-HEALTH-OTHER 3,894 SUB-TOTAL BENEFITS 33,850 **TOTAL PERSONAL SERVICES** CAPITAL OUTLAY ITEM DESCRIPTION AMOUNT ALLOWED OBJECT NO. OBJECT CLASSIFICATION 4520 Office Equipment 3-Tape Storage Cabinets 900 and Furniture

		PROGRAM BUD	GET - FI			197 <u>1-</u> 7	2	P	age 2	
ROGRAM	PROGRA	<u> </u>	SUB-PRO					SUB-PROGRAM NO.		
	PRODRA		300	CKA						
General Government	<u> </u>	1000				ruitme	nt 	200		
CLASSIF-CATION		ACTUA: FY1969-70		8UDGET 570-71			requested ry 1971-72	ADOPTED 	ADOPTED FY 1971-72	
PERSONAL SERVICES		8,583	{	8,626			10 , 318	10,3	318	
CONTRACTURAL SERVICES			2,717 3,03		3,000		3,000			
COMMODITIES		94	150		140	140	<u>.40</u>			
CAPITAL OUTLAY	-		-							
TOTAL		11,394			11,8	10	13,458	13,4	<u> 58</u>	
		PERS	DNAL SER	VICE	s	***				
			1	NO. OF POSITIONS SALARY				FIN	(AL	
POSITION TITLE		 	CUR	R.	REQ.	ALLOW.	RANGE	ALLOW		
Administrative Assistant				35		25	866 Month	2.0		
Personnel Technician	•			رد	.70	.35	529-678	3, 8 5, 2		
Clerk-Steno II			1.	<u>70</u>	(.70	l	J27 0, 0	J, 2	70	
			1.	05		1.05				
							16			
				ļ						
					TOTAL SA		WAGES	9,1		
					SOCIAL SE				<u>77</u> 58	
			İ		STATE RET INDUSTRIA		NCE.		<u> 20</u> 22	
					LIFE-HEALT				04	
				9	SUB-TOTAL	BENEFITS	\$	1, 1	61	
				1	TOTAL PER	SONAL SE	RVICES	10,3	18	
		CA	PITAL OU	TLAY						
OBJECT NO. OBJECT CLASSIFICA	ATION				ITEM DES	CRIPTION		AMOUNT AL	LOWED	

		PROGRAM BU	ANNUAL BUD		YEAR	1971-7	2		Page 31
			ROGRAM S		ARY				<u>-</u>
	General Government	PROGRAM NO.	SUB-PRC	GRAM	Urba	an Cor	ps	SU8-PR	230
	CLASSIF, CATION	ACTUAL FY 1969-	70_	BL FY	1970-	-71_	REQUESTED FY 1971-72	-	ADOPTED FY 1971-72
	PERSONAL SERVICES CONTRACTURAL SERVICES)			2, 83 6, 39	36 99	2,286 9,254		2,286 9,254
	COMMODITIES	-						\perp	***
	CAPITAL OUTLAY	-			9, 22		11,540		11,540
								.	
		PER	SONAL SER		OF POSITIO	1N5	1	- 1	_
$\ \ $	POSITION TITLE		CUR		REQ.	ALLOW.	SALARY RANGE		FINAL ALLOWANCE
	Assistant City Manager		.1	<u>o</u>		.10	1,800 Mont	th	2, 160
			.1	0		.10			
					:				
						LABIES &	N/1052		2,160
'					OCIAL SE	LARIES & ' CURITY	WAGES		
						FIREMENT		-	120 6
						L INSURAI TH-OTHÈR	NCE		
				S	UB-TOTAI	L BENEFITS	5	_	126
					OTAL PER	RSONAL SE	RVICES		2,286
		C	APITAL OU	TLAY					
	OBJECT NO. OBJECT CLASSIFIC	ATION		_	ITEM DES	CRIPTION		_	AMOUNT ALLOWED
									•
		CITY OF	SCOTTSDALI	C AD1	70NA	<u>-</u> .			

		PROGRAM B	UDGET - FISC	AL YEAR _	1971 - 72		Page
		SUB-I	PROGRAM SU	MMARY			
ROCRAM	PR	ROGRAM, NO.	SUS-FROGE	IAM.			SUB-PROGRAM NO.
General Gover	nment	1000	P	lanning	g Implem	nentation	260
CLASSIF	CATION	ACTUAL FY 1969-	-70	BUDGETED FY 197	0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVIC	ES	45,59	90	59,	527	75,215	75, 215
CONTRACTURAL S		3,5			022	7,786	7,786
COMMODITIES		1,9		2,	347	2,272	2,272
CAPITAL OUTLAY		3,79		1,	380	900	900
TOTAL		54, 9	57	67,	276	86, 173	86,173
	-	DE	RSONAL SERV	CES			
		PE .		O. OF POSIT	nons I	· · · · · · · · · · · · · · · · · · ·	
	POSITION TITLE		CURR.		ALLOW.	SALARY RANGE	FINAL ALLOWANCE
Planner II			7	0	70	1 005 34	10 505
Planner I			1.3		1.85	1,225 Mc 773-990	
Planning Aide	II		1.8		1.80	696-891	21,939 18,128
Administrativ			7.7	_ I	.70	935 Month	
Planning Aide			.9	1	.90	566~725	6, 269
-				-		200 123	0,209
			5.4	5 .50	5.95		
Overtime							1,520
			}				
			Ì				
			}	1	1 1		
			}	}	1 1		
					1		
			ļ <u>.</u>	TOTALS	ALARIES & W	VAGES	66,710
				SOCIAL S			3,412
					TIREMENT		3, 281
					AL INSURAN	ICE	168
					LTH-OTHER		1,644
				SUB-TOTA	AL BENEFITS		8, 505
				TOTAL PE	ERSONAL SER	RVICES	75, 215
			CAPITAL OUT	AY			
OBJECT NO.	OBJECT CLASSIFICATION	N		ITEM DE	SCRIPTION		AMOUNT ALLOWED
4520	Office Equipm Furnishings			Polaro	id Came	ra (.60)	105
	0				g Machi		225
				Calcul		(.60)	351
				Drafti	ng Table	e (.60)	129
						• •	
					or's Ma		90

		PROGRAM BUT	GET - FI	SCAL YEAR _	971-72		Page 3
		SUB-PR	OGRAM S	UMMARY			
PROGRAM	PROGRA	M NO.	SUB-PRO	GRAM			SUB-PROGRAM NO.
General Government		1000		Building	g Maint	enance	290
CLASSIFICATION		ACTUAL FY 1969-	70	BUDGETED FY 19	70 -7 1	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES		34,42		40,		41,487	41,487
CONTRACTURAL SERVICES		19,98	2	79,		144,540	144,540
COMMODITIES	ļ	10,95 1,12			730 350	16,030	16,030
CAPITAL OUTLAY TOTAL		66,48		131,		200 202 , 257	200
						202, 237	202, 257
		PERS	ONAL SER	VICES			
POSITION TITLE				NO. OF POSIT	IONS	SALARY	FINAL
POSITION TITLE	: 		CUR	R. REQ.	ALLOW.	RANGE	ALLOWANCE
Custodial Supervisor			1		1.00	566 -7 25	8,700
Custodial Worker			4		5.00	435-557	26,716
						į .	
			5	1.00	6.00	•	
			-				
			ļ				
			1		}		
			}		1		
				1			
			į		1		
			1				{
]		
				TOTAL CA	LARIES & \	WACEC	35,416
			-	SOCIAL S		AGES	1,841
					TIREMENT		1,771
				INDUSTRIA	AL INSURAN	ICE	1,333
					TH-OTHER		1, 126
					L BENEFITS		6,071
	 			TOTAL PE	RSONAL SE	KAICER	41,487
		CA	PITAL OU	rlay			
OBJECT NO. OBJECT CLAS	SIFICATION			ITEM DE	SCRIPTION		AMOUNT ALLOWED
4530 Other Mach Equipment	ninery a	nd		Vacuum	Cleaner		200

	PROGRAM BUDG			1971-72	2	Page 3
		GRAM SU				
OGRAM		SUB-PROGRA				SUB-FROGRAM NO.
Public Safety	2000	Po	olice A	dminis	ration	300
CLASSIFICATION	ACTUAL FY 1969-70	_	вирдетер fy <u>1970</u>	-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	76, 003		95,7	90	110,457	110,457
CONTRACTURAL SERVICES	14,556		13,7		22,825	22, 825
COMMODITIES	7,110		7,8		6,464	6,464
CAPITAL OUTLAY	122		1,0	35	1, 200	1,200
TOTAL	97,791		118,4	01	140, 946	140,946
·	PERSO	NAL SERVI	CES			
POSITION TITLE		N	O. OF POSITI	CNS	SALARY	FINAL
POSITION TITLE		CURR.	REO.	ALLOW.	RANGE	ALLOWANCE
Chief of Police Police Captain Police Lieutenant		1 1 1		1.00 1.00 1.00	1,900 Month 971-1,242 845-1,080	13,956
Police Sergeant		1	i	1.00	766-981	11,484
Police Patrolman		2		2.00	711-888	21,312
Clerk-Steno II		1		1.00	457 ~ 585	7,020
Clerk-Steno I			1.00	1.00	418-536	2,508
		7	1.00	8.00		
				<u> </u>		
		}				
	.,		TOTAL SA	LARIES & V	WAGES	91,760
			SOCIAL SI		,	3,553
			STATE RE	TIREMENT		11, 105
				AL INSURAN	ICĒ	2, 233
				TH-OTHÉR		1,806 18,697
		ļ		L BENEFITS RSONAL SE		110, 457
OBJECT NO. OBJECT CLASSIFICAT		TAL OUTL	-	SCRIPTION		AMOUNT ALLOWED
						
4530 Other Machiner	y and Equipment	.]		d Camen sories	a with	200
		í	3-M Vis Syste		munication	1,000
						1,200
					•	

	PROGRAM E				1971-72	<u></u>	Page
		-PROGRAM					
Public Safety	2000 2000	Sue-P	ROGRA		atrol		SUB-PROGRAM NO.
CLASSIFICATION	ACTUAL FY 196	<u>9-70</u>		BUDGETED -√ 197	0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	462,2			582,5		667,715	667,715
CONTRACTURAL SERVICES	21,7		1,254		55,660	55,660	
COMMODITIES	1,1				1,048	1,048	
CAPITAL OUTLAY	24, 7 509, 8		+-	627,5		48,351	48,351
TOTAL	309, 8	40		027,3	91	772,774	772,774(1
		ERSONAL S	EDVIC	ES			
		EKSONAL S		C. OF POSITION	DNS		
POSITION TITLE			URR.	REO.	ALLOW.	SALARY RANGE	FINAL ALLOWANCE
Police Captain Police Lieutenant Police Sergeant Police Patrolman Parking Control Checker Police Assistant Overtime		-	1 3 7 34 1 —	3.00 4.00 7.00	1.00 3.00 7.00 37.00 1.00 4.00	971-1,242 845-1,080 766-981 711-888 418-536 457-585	
				SOCIAL SE STATE RET INDUSTRIA LIFE-HEALT SUB-TOTAL	TIREMENT L INSURAN	CE	546, 454 26, 926 67, 439 14, 699 12, 197 121, 261 667, 715
		CAPITAL C	OUTLA	Υ			
OBJECT NO. OBJECT CLASSIFICAT	ION			ITEM DES	CRIPTION		AMOUNT ALLOWED
4510 Motor Vehicle 4530 Other Machine Equipment		3	Vis	rol Car ibars & ile Rac	× P.A.	Systems	44,400 1,251
		3	LIOD	тте кас	1102		2,700
							48,351

		PROGRAM BUD		FISCA	YEAR	1971-72		Page	38
	1	SUB-PRO						T	
ROGRAM	PROGR	AM NO.	SUB-PR	UGRAM				SUB-PROGRAM NO.	
Public Safety		2000		<u>,</u> :	Det	tective	· · · · · · · · · · · · · · · · · · ·	320	
CLASSIF, CATION		ACTUAL969-7	70	8 F	UDGE \$70	-71	REQUESTED FY 1971-72	ADOPTED FY 1971-	72
PERSONAL SERVICES		91,515			115,3		131,600	131,600)
CONTRACTURAL SERVICES		3, 204			3, 1		8, 200	8,200	
COMMODITIES		466	<u> </u>	<u> </u>	5	11	400	400)
CAPITAL OUTLAY									,
TOTAL		95, 185	<u> </u>	<u> </u>	119,0	22	140,200	140, 200)
·		PERS	ONAL SE	RVICE	s				
				NO	OF POSITIO	DNS	SALADY	FINAL	
POSITION TITLE			CI	JRR.	REQ.	ALLO₩.	SALARY RANGE	ALLOWANC	.E
Police Lieutenant Police Sergeant Police Patrolman Police Woman				1 1 7 1 0		1.00 1.00 7.00 1.00	845-1,080 766-981 711-888 729-888	12,336 11,484 74,463 9,044	
				-	TOTAL SAI	LARIES & V	VAGES	107, 327	4
					SOCIAL SE	CURITY		5,057	
					STATE RET			13,952	
					INDUSTRIA LIFE-HEAL1	L INSURAN	ICE	2,888 2,376	
						. BENEFITS		24, 273	
						SONAL SEI		131,600	
		CA	PITAL O	UTLAY	,				
OBJECT NO. OBJECT CLASSIFIC	MOITA				ITEM DES	CRIPTION		AMOUNT ALLOW	/ED

___ CITY OF SCOTTSDALE, ARIZONA __

		PROGRAM BUDG	GET - FISC	AL YEAR	1971-72	2	Page 39
	red 98Am	FPOGRAY, NO.	5.5.7 8 009/				SUB-PROGRAM NO.
1	Public Safety	2000	<u></u>	Cechnic	al Serv	vices	330
	CSASS-FICATION	ACTUAL 1969-7	0	BUOGETED FY 197	<u>0-71</u>	REQUESTED - 72	ADOPTED FY 1971-72
	PERSONAL SERVICES CONTRACTURAL SERVICES COMMODITIES CAPITAL OUTLAY TOTAL	145, 803 9, 840 33, 605 189, 248		183, 7 9, 7 36, 8 230, 3	44 76	210,076 25,084 30,574 265,734	210, 076 25, 084 30, 574 265, 734
		PERSO	NAL SERVIC	ies .			
		, , ,		0. OF POSITI	IONS		
	POSITION TITLE		CURR.	REQ.	ALLOW.	SALARY RANGE	FINAL ALLOWANCE
	Police Captain Police Sergeant Police Patrolman Identification and Record Police Property Custodian Radio Operator Police Records Supervisor Clerk-Typist II Identification Technician	n . r	1 2 5 1 1 4 1 4 1 20		1.00 2.00 5.00 1.00 4.00 1.00 5.00 1.00	971-1, 242 766-981 711-888 845-1, 086 662-848 435-557 457-585 418-536 729-888	22,968 50,258 12,544 8,148 24,125 7,020 28,578 9,725
ا				TOTAL SA SOCIAL S	ALARIES & V ECURITY	WAGES	178, 270 8, 594
٦	}			STATE RE			15,964
╢					AL INSURAN TH-OTHER	₹ CE	2,588 4,660
,					L BENEFITS		31,806
				TOTAL PE	RSONAL SEI	RVICES	210,076
$\left $		CAP	TAL OUTLA	Υ			
	OBJECT NO. OBJECT CLASSIFICA	HOIT		ITEM DE	SCRIPTION		AMOUNT ALLOWED
- - -		CITY OF SC	OTTSDALE A	BIZONA			

			PROGRAM BUD		ISCAL		1971-72)		Page 40
		 		OGRAM		(RY			r	
PROGRAM		PROGRA	K NO.	5U8.28	OGRAM				SUB-PRO	OGRAM NO.
Public	Safety		2000	(Gener	al F	ire Pre	vention	<u> </u>	350
CLX	SSIFICATION		ACTUAL FY 1969 -	70	BU0 FY_	обетер 1970	0-71	REQUESTED FY 1971-72		ADOPTED FY 1971-72
PERSONAL SE	RVICES					.	}			
CONTRACTUR	RAL SERVICES		202,940			207.9		248,901		248,901
COMMODITIES	5		6,088			4,0		5 , 550		5,550
CAPITAL OUT	LAY	_						2,500		2,500
TOTAL			209,028	}		211, 9	90	256,951		256,951
<u> </u>		·	PERS	ONAL SE	RVICES	<u> </u>	<u> </u>		<u> </u>	<u> </u>
					NO. C	OF POSITIO	ONS	SALARY		FINAL
	POSITION TITLE			CU	RR.	REO.	ALLOW.	RANGE		ALLOWANCE
					SC ST IN LII SU	OCIAL SE ATE RET DUSTRIA FE-HEAL B-TOTAL	LARIES & V CURITY FIREMENT AL INSURAN TH-OTHÉR L BENEFITS RSONAL SE	ICE		
OBJECT NO.	OBJECT CLASSI	IFICATION	CA	PITAL O	UTLAY	ITEM DES	CRIPTION	<u> </u>		AMOUNT ALLOWED
4530	Other Mach: Equipment	inery ar	nd ,		leat Tower		ded Fi	re		2,500

			PROGRAM BUD	GET - FISC		1971-7	2	Page 41
			SUB-PRO	DGRAM SU	MMARY			
	PROGRAM.	PROGRA	w 40.	SUB-PROGR	ĮM;			SJB-PROGRAM NO.
	Public Safety	<u> </u>	2000	Fi	e Wran	gler P	rogram	360
	CLASSIF: CATION		ACTUAL FY <u>1969-7</u>	<u> </u>	BUDGETED FY <u>1970</u>	71_	REQUESTED SY 1971-72	ADOPTED FY 1971-72
	PERSONAL SERVICES CONTRACTURAL SERVICES	ļ	29,95	_	29, 2 2, 1		37,468 2,460	37,468 2,460
1	COMMODITIES	Ţ			2,7		3,800	3,800
Ì	CAPITAL OUTLAY	}	2,09				17,280	17, 280
	TOTAL	1	35 , 05	3	34, 1	.53	61,008	61,008
			PERS	ONAL SERVI	ES			
1	POSITION TITLE			ļ	O. OF POSIT		SALARY RANGE	FINAL ALLOWANCE
				CURR.	REQ.	ALLOW.	RANGE	ALCOVANCE
	Administrative Assistant	Ē		- <u>50</u>	2	.50	832 Month	h 1,496
				.50		.50		
	Part-Time Firemen Overtime			35.00		35.00		14,972 16,880
					ļ			
					TOTAL SA	LARIES &	WAGES	33,348
					SOCIAL S			1,732
						TIREMENT AL INSURAI	VCE	1,668 720
						TH-OTHER	102	
						L BENEFITS		4,120
					TOTAL PE	RSONAL SE	RVICES	37,468
1			CA	PITAL OUTL	ΛY			
	OBJECT NO. OBJECT CLASSIFIC	CATION			ITEM DE	SCRIPTION		AMOUNT ALLOWED
	4510 Motor Vehic 4530 Other Machi		and		Engin rtable	e Radios	·)	15,000
	Equipment			2 Br	eathin	g Appar	atus)	2,289
								17,280
		.	CITY OF S	COTTSDALE, A	ARIZONA =			

		SUR.PR	OGRAM SI	IMM	ARY				e 4:
GRAM	90000	4M NO.	SUB-PROG					SUB-PROGRAM NO.	
	PROGR								
Public Safety		2000	Buil	ldi	ng Sa	fety In	spection	380	
CLASSIF; CATION		ACTUAL 1969-	70	BU FY.	°1570-	·71	REQUESTED - 72	ADOPTED FY 1971	<u>-72</u>
PERSONAL SERVICES		116,17	9		144,2	239	165, 156	165, 15	6
CONTRACTURAL SERVICES		10, 85			12, 2		25,098	25,09	
COMMODITIES		4,07			4, (4 , 078	4,07	
CAPITAL OUTLAY		8	9		6,2	287	5,600	5,60	0
TOTAL		131,19	7		166,8	317	199,932	199,93	2
		PERS	SONAL SERV	ICES				. 	
					OF POSITION	ONS			
POSITION TITE	. E		CURR	- -,	REQ.	ALLOW.	SALARY RANGE	FINAL ALLOWAI	
			CORR	+					
Data 1 dam = 0			,	50			4 00/		_
Building Superintende			١.	50		.50	1,334 Mont		
Assistant Building Su	•	ıdent	1	50		.50	1,064 Mont		
Chief Building Inspec				30	1 00	.80	793-1,01		
General Building Insp	pector		8.6		1.00	9.00	749-959	95,37	
Building Inspector				•	1.00	1.00	696-891	8,56	
Clerk-Steno II			1	50	•	.50	457-585	3,18	
Clerk-Typist II Clerk II			I	30		.80	418-536	5, 24	
CTELK II			1.0	- טינ		1.00	418-536	6,04	5
			12.1	.0	2.00	14.10			
O									
Overtime] }		2,80	0
				1					
						{ [
				- ({			
				[{ . }			
				}		 		1	
				}					
					OTAL SA	LARIES & V	VAGES	146,11	
				50	OCIAL SE	CURITY		6,38	
				S	TATE RET	TIREMENT		7,30	
						AL INSURAN	ICE	1,59	
			-	L	FE-HEAL	TH-OTHER		3,75	
						L BENEFITS		19,04	
				T	OTAL PEI	RSONAL SEI	RVICES	165, 15	6
		c	APITAL OUT	LAY					
OBJECT NO. OBJECT CL	ASSIFICATION				ITEM DES	CRIPTION		AMOUNT ALLO	OWED
4510 Motor V	/ehicles		2 -	15	Ton I	Pickup	Trucks		
						-	itioning	5, 60	0

		PROGRAM BUDG	OUAL BUDG		1971 - 72		Page 43
-		\$UB-PRO	GRAM SU	MMARY			
	Public Works	PROGRAM NO.	sus proce Pub	lic Wor	rks ninistr	ation	SUB-PROGRAM NO. 400
	CLASSIFICATION	ACTUAL FY 1969-7	70	BUDGETED FY 197		REQUESTED FY 1971-72	ADOPTED FY 1971-72
	PERSONAL SERVICES CONTRACTURAL SERVICES COMMODITIES CAPITAL OUTLAY	65, 201 4, 364 1, 231			246 320	80,938 4,065 680 580	80,938 4,065 680 580
IJ	TOTAL	70,796		102,3	325	86,263	86,263
		PERSO	NAL SERVI	CES			
ļĮ	POSITION TITLE		CURR.	REQ.	IONS ALLOW.	SALARY RANGE	FINAL ALLOWANCE
ן נ	Public Works Director Assistant Public Works D: Administrative Assistant Clerk-Steno III Clerk-Typist II	irector	1.0 1.0 .9 1.0 2.0	0 0 5 0	1.00 1.00 .95 1.00 2.00	1995 Moni 1484 Moni 827 Moni 519-665 418-536	th 18,474
]			5.9	5	5.95		
				TOTAL SA	ALARIES & V	WAGES	73,299
					TIREMENT AL INSURAN	4CE	2,418 3,666 175 1,380
				SUB-TOTA	TH-OTHER L BENEFITS RSONAL SE		7,639
		CAP	TAL OUTL	AY			
	OBJECT NO. OBJECT CLASSIFIC				SCRIPTION		AMOUNT ALLOWED
$\left\ \cdot \right\ $	4520 Office Equipme	ent & Furniture		Electri	c Typev	vriter	580
7							,

			SUB-PROC	FRAM SUM	MARY			Page 4
GRAM		PROGRAM NO.		SUB-PROGRAM				SUB-PROGRAM NO.
Public Wor	ks	3000		Stree		Storm I tenance		410
CL.	ASSIFICATION	ACTUA FY	1969-70		upg <u>F</u> 970	-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SE	RVICES		64 , 997	[85,4	41	85,128	85, 128
CONTRACTUR	AL SERVICES		16,996		39,9		77,075	77,075
COMMODITIE			59,876		182,2	20	145,544	145,544
CAPITAL OUT	LAY		13,000 55,376		307,6	21	16,000 323,747	16,000
			33,370				323,747	323,747
			PERSON	IAL SERVICE	:5	· · · · · ·		
	DOCUTION TITLE			МО	OF POSITIO	ONS	SALARY	FINAL
	POSITION TITLE			CURR.	REO.	ALLO₩.	RANGE	ALLOWANCE
Street Mai	ntenance Superv	isor		.80		.80	650-832	7,988
	ntenance Man II			3.00		3.00	599 - 767	27,612
Street Mai	ntenance Man II			1	(0.50)	2.50	529-678	24,408
	ntenance Man I			1.00	-	1.00	476-609	6,354
Street Mai	ntenance Analys	t			50	50	581 - 745	3,918
				7.80		7.80		
				7.00		/.80		}
Overtime				1				2,500
				į				
				1				
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						, ,		1
						•		
						1		
				<u> </u>	<u> </u>			70.700
						LARIES & V	VAGES	72,780
				i	SOCIAL SE			3,775 3,638
				1	STATE RET		ıce	4,279
				1		L INSURAN LU OTUĆO	ICE	656
				1	LIFE-HEALT SUR TOTAL	. BENEFITS		12,348
						SONAL SE		85,128
				<u>L</u>			· · · · · · · · · · · · · · · · · · ·	
			CAPI	TAL OUTLA	,			
OBJECT NO.	OBJECT CLASSIFICA	TION			ITEM DES	CRIPTION		AMOUNT ALLOWED
4510	Motor Vehicles					h Trucl		6,000 7,000
4530	Other Machiner	y and			yard D reader	ump Tru Box	ICK	7,000 3,000
	Equipment	-		•	_			 -
								16,000

		PROGRAM BUI	NNUAL BUI		YEAR	1971-7	2	Page 4	45
٦		SUB-PR	OGRAM 1	SUMM	ARY				
	PROGRAM	PROGRAM NO.	SUB-PRO	GRAM				SUB PROGRAM NO.	
7	Public Works	3000	St	ree	t Cle	aning		420	
	CLASSIFICATION	ACTUAL FY 1969-	70	BU(1970	-71_	REQUESTED - 72	ADOPTED FY 1971-72	
1	PERSONAL SERVICES	22, 29	<u>ر</u> ا		27.9	06	29,220	29, 220	ļ
	CONTRACTURAL SERVICES	7,64			9,8		34,752	34,752	
	COMMODITIES	32			19,1		615	615	
1	CAPITAL OUTLAY		-		2,0	00			
	TOTAL	30, 25	<u> </u>	·— <u> </u>	58,8	06	64,587	64,587	
		PERS	ONAL SER	VICES		· · · · · · · · · · · · · · · · · · ·			
4	POSITION TITLE			NO. C	OF POSITIO	ONS	SALARY	FINAL	
			CUR	R.	REQ.	ALLO₩.	RANGE	ALLOWANCE	
	Street Maintenance Superv			20		.20	650-832	1,996	
4]	Street Maintenance Analys			00/4	10	.10	581-745	784	
ا	Street Maintenance Man II			1.	0.10)	2,90	529 - 678 476 - 609	15,975	
1	Street Maintenance Man I		1	00		<u>1.00</u>	4/0=009	6,306	
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				TC	OTAL SAI	LARIES & \	WAGES	25,061	
Ί			Ì		OCIAL SE			1,302	
				ST	ATE RET	IREMENT		1,253	
			-	IN	DUSTRIA	L INSURAN	(CE	988	
						H-OTHER		616	
}						BENEFITS		4,159	
				тс	IAL PER	SONAL SE	KAICE2	29,220	\equiv
		CA	PITAL OU	TLAY				· 	
	OBJECT NO. OBJECT CLASSIFICA	TION			ITEM DESC	RIPTION		AMOUNT ALLOWED	
]									
									}
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}};									
4									ļ
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		CITY OF	COTTSDAL	E A0170					

	PROGRAM BU	ROGRAM SU		<u> </u>	-	Page 4
CGRA''	PROGRAM NO.	SUB-PROGR	 			SUB-PROGRAM NO.
ļ]		JOS. FR. GORANIC NO.		
Public Works	Public Works 3000		T	430		
CLASS-FICATION	CLASS FICATION ACTUAL PY 1969-70		BUDGETED FY 197	0 - 71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES 69,707			105	,408	109,969	109,969
CONTRACTURAL SERVICES			31	370	37,680	37,680
COMMODITIES	27,3			, 985	50,158	50,158
CAP:TAL OUTLAY	9,5	43	39	, 200	3 , 865	3,865
TOTAL	114, 80	67	230	, 963	201,672	201,672
	PER	SONAL SERVI	CES			
			O. OF POSITI	ON5		FINAL
POSITION TITLE		CURR.	REQ.	ALLOW.	SALARY RANGE	ALLOWANCE
Traffic Engineering Supervisor Engineering Aide II Traffic Signal Maintenance Leadman Traffic Signal Maintenance Man Engineering Aide I Street Maintenance Man II Street Maintenance Man I Street Maintenance Analyst Overtime			(.40) -40	.70 .75 1.00 2.00 .85 2.60 2.00 .40	845-1,080 696-891 696-891 599-767 581-745 529-678 476-609 581-745	9,072 7,632 10,692 16,944 7,174 24,408 12,608 3,134
		ļ		ALARIES & V	VAGES	93,664
			SOCIAL S	ECURITY TIREMENT		4,871 4,684
		}		AL INSURAN	ICE	4,170
		}		TH-OTHER		2,580
			SUB-TOTA	L BENEFITS		16,305
			TOTAL PE	RSONAL SEI	RVICES	109, 969
		CAPITAL OUT	.AY			
OBJECT NO. OBJECT CLASSIFIC	ATION		ITEM DE	AMOUNT ALLOWED		
4510 Motor Vehicl 4530 Other Machin		Mate	rial for	r Shelv	ditioning ing and	2, 200
Equipment		Sto	orage B	ıns		1,665
						3, 865

		PROGRAM BUD	GET - FISC	AL YEAR _	1971-72		Page 4
		SUB-PR	OGRAM SU	MARY			
PROGRAM	PROIS	RAM NO.	SUB-PROGRA	.Ai		51	J8-PROGRAM NO.
Public Wor	Public Works CLASS FICATION			Zoning	ction	440	
CLASS FICA			-70	BUDGETED FY 197	0-71	REQUESTED FY 1971-72	ADOPTED FY _ 1971~72
PERSONAL SERVICES		34,11	7 _	_ 42,	357	48,697	48,697
CONTRACTURAL SER	1,564			759	3,630	3,630	
COMMODITIES		1,08		-	087	1,085	1,085
CAPITAL OUTLAY		90	0	6,	413	5,710	5,710
TOTAL		36,85	5	51,	616	59,122	59,122
		PERS	ONAL SERVIC	EŞ			
			N	D. OF POSIT	10N5	SALARY	FINAL
POSITION TITLE				REQ.	ALLOW.	RANGE	ALLOWANCE
Building Super Assistant Buil Chief Building Sign and Zonin Planning Aide Clerk-Steno II Clerk-Typist I	lding Superinte g Inspector ng Inspector II L	ndent	2.00 2.00 1.00 2.00 4.00		.50 .50 .20 2.00 .10 .50 .20	1,334 Month 1,064 Month 793-1,014 696-891 696-891 457-585 418-536	8,304 6,868 2,432 17,807 945 3,180 1,312
Overtime							2,040 800
			<u> </u>	TOTALS	ALARIES &	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	43,688
				SOCIAL S		# AQE3	2,184
					TIREMENT		2,272
				INDUSTR	AL INSURA	NCE	143
				LIFE-HEA	LTH-OTHER		410
)		AL BENEFITS		5,009
				TOTAL PI	ERSONAL SE	RVICES	48,697
		CA	PITAL OUTL	ΛY			
OBJECT NO.	OBJECT CLASSIFICATION			ITEM DE	SCRIPTION		AMOUNT ALLOWED
	tor Vehicles	Ţ	with Ai	r-Cond	up Truc itionin		5,600
	fice Equipment Furnishings	and I	File Ca	binet			<u>110</u> 5,710
							J, 110

ANNUAL BUDGET PROGRAM BUDGET - FISCAL YEAR 1971-72 Page 48 SUB-PROGRAM SUMMARY PROGRAM NO. SUB-PROGRAM PROGRAM SUB-PROGRAM NO. Capital Improvements Public Works 3000 450 Engineering 1969-70 EUOGE 15970-71 ADOPTED CLASSIFICATION FY 1971-72 84,545 PERSONAL SERVICES 93,212 80,380 84,545 29,278 CONTRACTURAL SERVICES 21, 151 27,717 29,278 1,924 1,366 1,924 COMMODITIES 1,540 1,098 2, 156 CAPITAL OUTLAY 225 2,156 116,827 TOTAL 117,903 109,862 117,903 PERSONAL SERVICES NO. OF POSITIONS POSITION TITLE ALLOW. REO. CURR. City Engineer .75 .75 1335 Month 12,016 Assistant City Engineer .60 .60 7,843 1080 Month Real Estate Officer .70 .70 773-990 8,316 Engineering Aide III .90 .90 10,356 749-959 Engineering Aide II 13,648 1.30 696-891 1.30 Engineering Aide I 18,425 2.20 2.20581-745 Traffic Supervisor _.05 .05 845-1080 648 6.50 6.50 Part-Time 3,520 74,772 TOTAL SALARIES & WAGES 3,027 SOCIAL SECURITY 3,562 STATE RETIREMENT 192 INDUSTRIAL INSURANCE 2,992 LIFE HEALTH OTHER 9,773 SUB-TOTAL BENEFITS 84,545 TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4510 Motor Vehicles 1 ½ Ton Pickup Truck 4-Speed w Air-Conditioning(.49) 1,372 Office Equipment and 4520 2 4-Drawer File Cabinet (.49) 122 Furniture 1 10-Drawer Flat File with Cap and Legs (.49)270 4530 Other Machinery and 1 Mobile Radio (.49) = 3922,156

	PROGRAM B		ISCAL YEAR	1971-7	2	Page 4
	SUB-F		SUMMARY			,
PEOGRAM	PROGRAM NO.	SUB-PR	OGRAM			SUB-PROGRAM NO.
Public Works	3000	<u> </u>	Capital	Improv	ements	460
CLASSIFICATION	ACTU 1 969-	70	BUDGETEI FY 197	0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES						
CONTRACTURAL SERVICES						
COMMODITIES CAPITAL OUTLAY	1,037,	499	1,327	,683	1, 174, 701	
TOTAL	1,037,		1,327	·	1,174,701	Į.
	PEI	RSONAL SE	RVICES	<u> </u>	<u> </u>	<u></u>
2007-01-717			NO. OF POS	TIONS	SALARY	FINAL
POSITION TIT	LE	ÇL	RR, REQ.	ALLO₩.	RANGE	ALLOWANCE
					i	
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					}	
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		1			[
		İ				
			1			
			ł			
		-				
				SALARIES & SECURITY	WAGES	
				RETIREMENT		
		-	INDUSTR	RIAL INSURA	NCE	
		}		ALTH-OTHER		
				'AL BENEFIT! PERSONAL SE		
		CAPITAL O	UTLAY			
OBJECT NO. OBJECT CL	ASSIFICATION		ITEM D	ESCRIPTION		AMOUNT ALLOWED

CITY OF SCOTTSDALE

__ ANNUAL BUDGET _

CAPITAL IMPROVEMENT PROJECTS Fiscal Year 1971-72

Assessments on City-Owned Property		\$ 110,000
Neighborhood Development Project		120,000
Vista Del Camino Continuation		114,000
ROAD AND STREET IMPROVEMENTS:		
Hayden Road (R/W)	\$ 60,000	
Scottsdale Road: Osborn to Roosevelt	200,000	
Orange Avenue Extension (R/W)	50 , 000	
Chaparral Bridge: Arizona Canal	100,000	
Hayden Road: Chaparral to Jackrabbit	50 , 000	
Hayden Road: Jackrabbit to McDonald	75,000	
Hayden Road: McDonald to Indian Bend	100,000	
Hayden Road: Bridge at Arizona Canal	100,000	
64th Street: Thomas to Indian School (Study)	25 , 000	
McDowell Road: 74th to Hayden	90,000	
McDowell Road: Hayden to Pima	200,000	
Scottsdale Road: Camelback to Highland	40,000	
Scottsdale Road: Highland to Jackrabbit	50 , 000	
Camelback Road: 64th to Scottsdale	100,000	
Scottsdale Road: Osborn to Indian School	220,000	
Widen Bridge: Thomas and Crosscut Canal	20,000	
McDowell Road: 64th to 70th Streets	90,000	
Bridge Widening: Scottsdale Road at Arizona Canal	30,000	\$1,600,000
TRAFFIC SIGNALS		
Indian School and Granite Reef	\$ 10,000	
Chaparral and Pima	10,000	
Shea Boulevard and Pima	10,000	
Indian Bend and Scottsdale Road	10,000	
Chaparral and Scottsdale Road	10,000	
Hayden and Chaparral	10,000	
Osborn Road and 68th Street	10,000	
Brown and Indian School	2,500	
74th and McDowell Road	2,500	
76th and Indian School Road	2,500 2,500	
Hayden and Camelback Road	2,500 2,500	\$ 80,000
SEWER SYSTEM IMPROVEMENTS		
Camelback Road: Hayden to Scottsdale	6100 000	
<u>-</u>	\$100,000	è 150 000
Aid to Developers	<u>50,000</u>	\$ 150,000

OTHER CAPITAL IMPROVEMENTS

Median Beautification Supplement Improvements by Developers Remodel Equipment Maintenance Facility Purchase Wash R/W Thomas and Indian School Excavate Indian Bend Wash Channel	\$ 60,000 30,000 20,000 75,000 100,000	
Storm Drains: Indian School: 86th Street to Indian Bend Wash 36" RCP Thomas Road: 86th Street	50,000	
to Indian Bend Wash 36" RCP Thomas Road: 76th to	50,000	
Indian Bend Wash Chaparral: 86th to	35,000	
Indian Bend Wash Camelback: 86th to	80,000	
Indian Bend Wash	80,000	
Culvert: Thomas and Indian Bend Wash	150,000	\$ 730,000
Total Capital Projects Total Available		\$2,904,000 1,174,701
Unfunded Projects		\$ <u>1,729,299</u>
CAPITAL IMPROVEMENT BOND PROJECTS		
Parks Development		\$ 738,000
Water System Improvements		
1,000,000 Gallon Storage Tank	\$ 60,000	
Booster Station	70,000	
$1\frac{1}{2}$ Mile $12\frac{1}{4}$ Main	80,000	
Granite Reef: Chaparral to McDonald	ŕ	
McDonald: Pima to 82nd Street		210,000
Total Bond Projects		\$ <u>948,000</u>

		PROGRAM BUD				L971-72	<u>:</u>	Page 5
			OGRAM S		.RY			
GRAM	PROGRA		SUB-PRO		Dozz	.1		SUB-PROGRAM NO.
Public Works		3000	LII	vace		elopmer		470
					Eng.	ineerin	ı,g T	- <u>-</u>
CLASSIFICATION	1	ACTUAL FY 1969-	[BUD	^{БЕТЕР} 1970	-,	REQUESTED FY 1971-72	ADOPTED
		FY 1969-	/U	FY _	1970	-/1	FY 19/1=/2	FY 1971-72
PERSONAL SERVICES		72,99	,		70 /	7/.	82,689	82,689
CONTRACTURAL SERVICES	}-				78,4 90,7		96,091	96,091
COMMODITIES	69, 239		•		1,8		2,364	
CAPITAL OUTLAY		1,67 1,14				35	2,244	2,364 2,244
	ļ-						2,2,1	4,444
TOTAL		145,04	9	<u>– .</u> .	1 71, 3	32	183,388	183,388
		PERS	ONAL SER			 ,		
POSITION T	TLE		ļ		F POSITIO		SALARY RANGE	FINAL ALLOWANCE
			CVE	IR.	REQ.	ALLOW.	NAMPE	
City Engineer				25		. 25	1335 Mont	h 4,004
Assistant City Engine	eer			40		.40	1080 Mont	
Real Estate Officer				30		.30	773-990	3,564
Engineering Aide III				10		1.10	749 - 959	12,660
Engineering Aide II			2.	70		2.70	696-891	29,347
Engineering Aide I			1.	80	Ì	1.80	581 - 745	15,295
Traffic Supervisor			<u> </u>	<u>25</u>		25	845-1080	3,240
			İ					
			6.	80		6.80		
Dont Mino			}	İ				7 (00
Part-Time			Ī					1,600
			- 1	- 1	,			3
			1					
						ļ		
				TC	OTAL SAL	_ARIES & W	/AGES	74, 938
					DTAL SAI		//AGES	74,938 3,897
				SO	CIAL SE		/AGES	74,938 3,897 3,667
				SO ST	CIAL SE ATE RET	CURITY		3,897
				SO ST.	OCIAL SE ATE RET DUSTRIA	CURITY		3,897 3,667 187
				SO STA INI LIF	OCIAL SE ATE RET DUSTRIA FE-HEALT	CURITY IREMENT L INSURAN	CE	3,897 3,667 187 7,751
				SO ST, INI LIF	OCIAL SE ATE RET DUSTRIA FE-HEALT B-TOTAL	CURITY TREMENT L INSURAN TH-OTHÈR	CE	3,897 3,667 187
				SO ST, INI LIF SU TO	OCIAL SE ATE RET DUSTRIA FE-HEALT B-TOTAL	CURITY IREMENT L INSURAN TH-OTHÉR BENEFITS	CE	3,897 3,667 187 7,751
		CA	PITAL OL	SO ST, INI LIF SU TO	OCIAL SE ATE RET DUSTRIA FE-HEALT B-TOTAL	CURITY IREMENT L INSURAN TH-OTHÉR BENEFITS	CE	3,897 3,667 187 7,751
	GLASSIFICATION	CA		SO ST, INI LIF SU TO	CIAL SE ATE RET DUSTRIA EE-HEALT B-TOTAL PTAL PER	CURITY IREMENT L INSURAN TH-OTHER BENEFITS ISONAL SEE	CE	3,897 3,667 187 7,751
OBJECT NO. OBJECT OF A STORY OF THE PROPERTY O		C.A	1	SO ST, INI LIF SU TO	CIAL SE ATE RET DUSTRIA FE-HEALT B-TOTAL PER ITEM DESI	CURITY IREMENT L INSURAN TH-OTHER BENEFITS SONAL SEF	ce wices uck	3,897 3,667 187 7,751 82,689
4510 Motor Vehi	icles		1	SO ST, INI LIF SU TO	CIAL SE ATE RET DUSTRIA E-HEALT B-TOTAL PER ITEM DESC n Pic eed w	CURITY IREMENT L INSURAN TH-OTHER BENEFITS SONAL SEE	evices uck C (.51)	3,897 3,667 187 7,751 82,689
4510 Motor Vehi 4520 Office Equ			1 2	SO ST, INI LIF SU TO TLAY TO 4-Sp 4-Sp	CIAL SE ATE RET DUSTRIA E-HEALT B-TOTAL PER ITEM DESI n Pic eed w awer	CURITY IREMENT L INSURAN TH-OTHER BENEFITS SONAL SEF EXIPTION EXUP Tr ith A/ File C	vices uck C (.51) abinet(.51)	3,897 3,667 187 7,751 82,689
4510 Motor Vehi	icles		1 2 1	50 ST. INI LIF SU TO TO TO 4-Sp 4-Sp 4-Dr 10-D	CIAL SE ATE RET DUSTRIA E-HEALT B-TOTAL PTEM DESI T Pic eed w awer rawer	CURITY IREMENT L INSURAN TH-OTHER BENEFITS SONAL SEE CRIPTION CRUP Tr Pith A/ File C	uck C (.51) abinet(.51)	3,897 3,667 187 7,751 82,689
4510 Motor Vehi 4520 Office Equ Furniture	icles		1 2 1	SO ST. INIC LIF SU TO TO 4-Sp 4-Dr 10-D Cap	CIAL SE ATE RET DUSTRIA E-HEALT B-TOTAL PTAL PER TTEM DESC n Pic eed w awer rawer and L	CURITY IREMENT L INSURAN TH-OTHER BENEFITS SONAL SEE CRIPTION Ekup Tr of th A/ File C Flat	uck C (.51) abinet(.51) File with (.51)	3,897 3,667 187 7,751 82,689 1,428 128
4510 Motor Vehi 4520 Office Equation Furniture 4530 Other Mack	icles		1 2 1	SO ST. INIC LIF SU TO TO 4-Sp 4-Dr 10-D Cap	CIAL SE ATE RET DUSTRIA E-HEALT B-TOTAL PTEM DESI T Pic eed w awer rawer	CURITY IREMENT L INSURAN TH-OTHER BENEFITS SONAL SEE CRIPTION Ekup Tr of th A/ File C Flat	uck C (.51) abinet(.51)	3,897 3,667 187 7,751 82,689
4510 Motor Vehi 4520 Office Equ Furniture	icles		1 2 1	SO ST. INIC LIF SU TO TO 4-Sp 4-Dr 10-D Cap	CIAL SE ATE RET DUSTRIA E-HEALT B-TOTAL PTAL PER TTEM DESC n Pic eed w awer rawer and L	CURITY IREMENT L INSURAN TH-OTHER BENEFITS SONAL SEE CRIPTION Ekup Tr of th A/ File C Flat	uck C (.51) abinet(.51) File with (.51)	3,897 3,667 187 7,751 82,689 1,428 128

	PROGRAM BUE	NNUAL BUDG		1971-	72	Page 53
	SUB-PR	OGRAM S	JMMARY			
Public Works	PROGRAM HO.		ripment ipment l Contro		nance	SUB-PROGRAM NO. 480
CLASSIFICATION	ACTUAL FY 1969-	70	BUDGETED FY 1970)- 7 <u>1</u>	REQUESTED FY 1971-72	ADOPTED FY 1971~72
PERSONAL SERVICES CONTRACTURAL SERVICES COMMODITIES CAPITAL OUTLAY	0 4 7 6	20,7 17,4	188 754 460	19,732 18,805 27,103 14,075	19,732 18,805 27,103 14,075	
TOTAL	84,98	7	61,9	955	79,715	79,715
	PERS	ONAL SERV	ICES			
			NO. OF POSITION	ONS	CALADY	FINAL
POSITION TITLE		CURR	. REQ.	ALŁO₩.	SALARY RANGE	ALLOWANCE
Equipment Maintenance Sup Equipment Analyst Equipment Maintenance Med Equipment Welder Equipment Serviceman Automotive Body Man Automotive Serviceman Automotive Serviceman Automotive Serviceman Automotive Serviceman Overtime Work Order Credits	chanic	1.0 8.0 1.0 3.0 1.0 2.0	1.00 (1.00 00 00 1.00 00 2.00 2.00 2.00 2.00 TOTAL SA SOCIAL SE STATE REI INDUSTRIA LIFE-HEAL' SUB-TOTAL	7.00 1.00 4.00 1.00 2.00 18.00 LARIES & VECURITY TIREMENT AL INSURAN	729-888 662-848 599-767 519-665 599-767 435-557 394-414	12,960 10,656 67,427 9,204 29,506 9,204 6,441 9,696 8,500 (170,008) (170,008) (170,008)
	CA	PITAL OUT	LAY			
OBJECT NO. OBJECT CLASSIFIC				CRIPTION		AMOUNT ALLOWED
4260 Contractual Con				Gutter	Complete	7,000
Other Improveme 4530 Other Machinery Equipment		Wash Drink 1 - ½ 4 - 2	Heater Rack Lig ing Foun ' Dr. Ai 4" Pedes ulic Sys Tools A	tain r Wren tal Fa	ch	250 3,500 450 225 400 1,250 1,000
	CITY OF S	SCOTTSDALE.	ARIZONA ===			14,075

		PROGRAM BUDG	ET - FISCA		1971-72	2	Page 54
		SUB-PRO	GRAM SUM	MARY			
PROGRAM		wino.	SUE-PROGRA	W		SUB-PROGRAM NO.	
Public Works		3000		Mot	or Poo	1	481
CLASS F CATION		ACTUAL FY 1969-70	E	1970	<u>-71</u>	REQUESTED FV 1971~72	ADOPTED FY 1971-72
PERSONAL SERVICES	1			-			
CONTRACTURAL SERVICES						(249, 400)	(249, 400)
COMMODITIES						249,400	249,400
CAPITAL OUTLAY	-				==		
TOTAL							
		PERSO	NAL SERVIC	ES			
POSITION TITE			NC	OF POSITI	ions	SALARY	FINAL
POSITION THE			CURR.	REQ.	ALLOW.	RANGE	ALLOWANCE
		CAD		SOCIAL S STATE RE INDUSTRIA LIFE-HEAL SUB-TOTAL PE	ALARIES & ECURITY ETIREMENT AL INSURAL TH-OTHER AL BENEFITS ERSONAL SE	NCE 5	
OBJECT NO. OBJECT CL	ASSIFICATION			ITEM DE	SCRIPTION		AMOUNT ALLOWED

	PROGRAM BUD	GET - FIS	CAL YEAR	<u> 1971-72</u>		Page
		OGRAM SI				1456
DORAM	PROGRAM NO.	SUB-#ROC				SUB-PROGRAM NO.
Health and Sanitation	4000	- • -		al Cont	ainerized	
Meatin and Santtation	4000		Refuse	e Colle	ction	510
GLASSIF CATION	ACTUAL FY 1969~	70.	BUDGETED FY 1970		REQUESTED by 1971-72	ADCPTED FY 1971-72
PERSONAL SERVICES	73,45	3	99,	119	90,979	90,979
CONTRACTURAL SERV.CES	28,68			154	125 , 550	125,550
COMMODITIES	35,40		22,	834	9,650	9,650
CAPITAL OUTLAY		-	61,	018	264 , 000	264,000
TOTAL	137,54	0	222,	125	490,179	490,179
	PERS	ONAL SERV	NO. OF POSIT	vovs 1		
POSITION TITLE		CURR	_	ALLOW.	SALARY RANGE	FINAL ALLOWANCE
Refuse Collection Supering Refuse Collection Foreman Refuse Collection Service Refuse Collection Coordinated Clerk-Steno II Equipment Operator III Equipment Operator I City Workman Part-Time Overtime	on Senior Foreman on Foreman on Service Representative on Coordinator tor III		00(4.00 30(9.00 55(13.00	.25 .50 1.00 0) .50 6.00 0)1.00 0) .30	696-891 619-792 418-536 457-585 566-725 476-609 435-557	2,672 4,488 5,772 3,262 46,800 6,240 1,846
		ſ		ALARIES & V	WAGES	77,222
			SOCIAL S	SECURITY ETIREMENT		3,768
				AL INSURAN	ICE	3,475
			LIFE-HEAD	LTH-OTHER		2,511
				AL BENEFITS		13,757
			TOTAL PE	ERSONAL SEI	RVICES	90,979
	CA	PITAL OUT	LAY			
OBJECT NO. OBJECT CLASSIFICATIO	<u>и</u>		ITEM DE	SCRIPTION		AMOUNT ALLOWED
4510 Motor Vehicles			Snatch			36,000
7. E 7.O O.E. I 3.C. I. * .		0-Gallo		88,000		
4530 Other Machinery		1400 2	100 <u>-</u> 2211	An /		
Equipment		1400 3	00-Gal1	on Cont	ainers	140,000

		PROGRAM BUDG	ET - FISC	AL YEA	R		- <u>-</u>	Page 56
		SUB-PROG	RAM SU	MMARY				
Health and Sanitation	1		Residential Non-Containerized Refuse Collection					eubifrogram no.
CLASSIFICATION		ACTUAL FY 1969-	7.0	BUDGE FY	TED 197	20-71	REQUESTED FY 1971-72	2 ADOPTED FY 1971-72
PERSONAL SERVICES 127,538 CONTRACTURAL SERVICES 32,342 COMMODITIES 39,163 CAPITAL OUTLAY 87,568 TOTAL 286,611			172, 102 44, 153 25, 257 241, 512		145, 167 141, 735 10, 642 297, 544	145, 167 141, 735 10, 642 297, 544		
		25000						
		PERSON	IAL SERVI					
POSITION TITLE				IO. OF P	O51TIC	ALLOW.	SALARY RANGE	FINAL ALLOWANCE
Refuse Collection Senior Refuse Collection Forema Refuse Collection Service Clerk-Steno II Equipment Operator III Equipment Operator City Workman Part-Time Overtime	an		.25 .50 1.00 .50 1.00 8.00			.25 .50 1.00 .50 1.00 4.00 8.00	696-891 619-792 418-536 457-585 566-725 476-609 435-557	4,488 5,142 3,262 7,692 26,864
				TOTA SOCIA STATA INDUS LIFE-H SUB-T TOTA	124,497 6,484 5,001 6,113 3,072 20,670 145,167			
		CAPI	TAL OUT					
OBJECT NO. OBJECT CLASSIFIC	ICATION .				in Des	CRIPTION		AMOUNT ALLOWED
		٠,						

	PROGRAM BUIL	OGET - FIS		<u> </u>	<u> </u>	Page 5
RCGRAM	PROGRAM NO.	SUB-PROG				SUB-PROGRAM NO.
Health and Sanitation	4000	Com	mercial	Collection	530	
CLASSIFICATION	ACTUAL FY <u>1969-</u> 7	70	BUDGETED FY 1970	-71_	REQUESTED FY 1971-72	ADOPTED FY 1971-7
PERSONAL SERVICES CONTRACTURAL SERVICES	D4,050		113,420 60,814		103,990 195,156	103,990 195,156
COMMODITIES CAPITAL OUTLAY	41, 186 34, 976		26,562 24,37	2	11,225 35,000	11,225 35,000
TOTAL	204,760		225, 167		345 , 371	345,371
	0504	SONAL SERV	UCCP.			
	PERS		NO. OF POSITI	ONS	CALLED .	5941
POSITION TITLE	 	CURR		ALLOW.	SALARY RANGE	FINAL ALLOWANCE
Refuse Collection Senior F Refuse Collection Foreman Equipment Operator III Repair Serviceman City Workman	oreman	.2 1.0 5.0 2.0 .7	0 0 0 0 0 0	.25 1.00 6.00 2.00 70	696-891 619-792 566-725 519-665 435-557	2,672 9,504 50,466 14,856 4,306
Part-Time Overtime						1,256 5,856
			SOCIAL SE STATE REI INDUSTRIA LIFE-HEAL SUB-TOTA	TIREMENT AL INSURAN	HCE	88,916 4,612 4,384 4,002 2,076 15,074 103,990
		APITAL OUT	LAY			
OBJECT NO. OBJECT CLASSIFICATION	_			CRIPTION		AMOUNT ALLOWED
4510 Motor Vehicle	S	30	-Yard Pa	acker T	ruck	35,000

ANNUAL BUDGET PROGRAM BUDGET - FISCAL YEAR 1971-72Page 58 SUB-PROGRAM SUMMARY PROGRAM PROGRAM, NO. SUB-PROGRAM SUB-PROGRAM NO. 4000 Health and Sanitation Brush Removal 540 REQUESTED 72 ACTUAL FY 1969-70 BUDGETED FY 1970-71 ADOPTED CLASSIFICATION FY 1971-72 111,824 80,396 PERSONAL SERVICES 108,489 111,824 72,450 16,476 22,493 CONTRACTURAL SERVICES 72,450 7,814 28,759 18,547 COMMODITIES 7,814 6,043 18,050 4,211 CAPITAL OUTLAY 18,050 131,674 TOTAL 153,740 210, 138 210,138 PERSONAL SERVICES NO. OF POSITIONS FINAL ALLOWANCE POSITION TITLE CURR. REQ. ALLOW. Refuse Collection Senior Foreman .25 .25 696-891 2,676 Refuse Collection Foreman 1.00 1.00 619-792 9,504 Equipment Operator II 1.00 3.00 4.00 30,441 529-678 Equipment Operator I 1.00 (1.00)City Workman 6.00 2.00 8.00 435-557 45,674 11.25 2.00 13.25 Overtime 7,488 95,783 TOTAL SALARIES & WAGES 4,946 SOCIAL SECURITY 4,811 STATE RETIREMENT 3,800 INDUSTRIAL INSURANCE 2,484 LIFE-HEALTH-OTHER 16,041 SUB-TOTAL BENEFITS 111,824 TOTAL PERSONAL SERVICES CAPITAL OUTLAY ITEM DESCRIPTION OBJECT CLASSIFICATION AMOUNT ALLOWED OBJECT NO. 4510 Motor Vehicles Chipper Truck 11,000 4530 Other Machinery and 6,000 Chipper Equipment 300 Chain Saw Mobile Radio 750 18,050 CITY OF SCOTTSDALE, ARIZONA

	PROGRAM E	BUDGET - F	ISCAL YEAR 1	9 71-7 2		Page 59	
	SUB	PROGRAM	SUMMARY				
ROGRAM	PROCRAM NO.	SUB.PR:	DGRAM :			SUB-PROGRAM NO.	
Culture and Recreation	5000		Library A	dminis	tration	600	
CLASSIFICATION	ACTUAL FY196	i9 - 70	BUDGETED FY 1970	0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72	
PERSONAL SERVICES	30,4	116	39,0	016	48,764	48,764	
CONTRACTURAL SERVICES	r- — — — —	319		002	2,473	2,473	
COMMODITIES		365	9	900	1,090	1,090	
CAPITAL OUTLAY				·			
TOTAL	33, 1	.00	41,9	318	52,327	52,327	
	PI	RSONAL SE	RVICES				
POSITION TITLE			NO. OF POSITI	ONS	SALARY	FINAL	
		cu	RR. REQ.	ALLOW.	RANGE	ALLOWANCE	
Library Director Librarian IV Librarian III Librarian II Library Coordinator Librarian I Clerk-Steno II Clerk-Typist II		1.2	48 25 (1.00) 50 05 25 80 40	.50 .05/ .25 .80 .40	1,544 Month 889-1,138 749-959 696-891 696-891 581-745 457-585 418-536		
			TOTAL SA	LARIES & V	WAGES	43,860 1,664	
	SOCIAL SECURITY						
			STATE RET		I CT	2, 193 79	
			LIFE-HEAL	AL INSURAN TH-OTHER	1 ↓⊏	968	
				L BENEFITS	ı	4,904	
				RSONAL SE		48,764	
		CAPITAL O	JTLAY				
OBJECT NO. OBJECT CLASSIF	FICATION		ITEM DES	CRIPTION		AMOUNT ALLOWED	

		PROGRAM BUE				971-72		Page 6
	T anachi		OGRAM S					
CGRAM	PROGRA		\$J8-P80	GRAM				SUB-PROGRAM NO.
Culture and Recreation		5000	<u></u>		Re	ference	: 	610
CLASSIFICATION		ACTUAL FY 1969-	70	BUD FY_	GETED 1970	<u>)-71</u>	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	1	26,00	1		33,3	353	41,504	41,504
CONTRACTURAL SERVICES COMMODITIES		4,78		5, 27 68			6,420	6,420
		66	1			88 850		850
CAPITAL OUTLAY	-		+			:==		
TOTAL		31,44	9		39, 3	313	48,774	48,774
	<u> </u>	PERS	ONAL SER	VICES				
				NO. C	F POSITIO	ONS	SALARY	FINAL
POSITION TITLE			CUE	R.	REQ.	ALLOW.	RANGE	ALLOWANCE
Librarian IV Librarian III Librarian II Librarian I Library Assistant Clerk-Typist I Part-Time			.0 .1 1.8 1.1 .6 .2 4.0	.3 .2 .1 .7 .5		.08 .13 1.82 1.11 .67 25 4.06	889-1, 138 749-959 696-891 581-745 457-585 382-492	1,092 1,496 18,063 9,564 4,423 1,268
				TOTAL SALARIES & WAGES SOCIAL SECURITY STATE RETIREMENT INDUSTRIAL INSURANCE LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS				36,506 1,849 1,795 66 1,288 4,998
						RSONAL SE		41,504
		cı	APITAL OL	TLAY				
	ICATION				ITEM DES	CRIPTION		AMOUNT ALLOWED

		PROGRAM BUDGE		L YEAR	1971-7	2	Page 6		
		SUB-PROG					,		
OSRAM	PROGRAM.	NO. S	iU8-FR⊝GRAM	4	SUB-PROGRAM NO.				
Culture and Recreation	5	000	Acqu:	630					
CLASSIFICATION		ACTUAL FY 1969-70	BUDGETED FY 1970-71			REQUESTED FY 1971-72	ADOPTED FY 1971→72		
PERSONAL SERVICES	25,510		32,7	_{'23}	31,221	31,221			
CONTRACTURAL SERVICES				34, 2		41,827	41,827		
COMMODITIES		31, 114 1, 679		1,7		2,150	2,150		
CAPITAL OUTLAY		36 , 233		57,9	936	41,025	41,025		
TOTAL 94, 53				126,6	72	116, 223	116,223		
		PERSON	IAL SERVIC	£S					
NO. OF POSITIONS									
POSITION TITLE		CURR.	REQ.	ALLO₩.	SALARY RANGE	ALLOWANCE			
Librarian IV Librarian III Librarian II Librarian I Library Assistant Clerk-Typist			.25 .05 .95 1.37 .88 .75 4.25	(. <u>75</u>)	.25 .05 .95 1.37 .88	889-1, 136 749-959 696-891 581-745 457-585	3,416 576 8,260 11,466 4,196		
			}	ll	l				
			{	TOTAL SAI		WAGES	27,914 1,401		
	1	SOCIAL SE	1,396						
)	INDUSTRIA	50						
			1	LIFE-HEALT			460		
			[SUB-TOTAL		i	3, 307		
				TOTAL PER	ISONAL SE	RVICES	31, 221		
		CAPI	TAL OUTLA	Y					
OBJECT NO. OBJECT CLASS	IFICATION		. -	ITEM DES	CRIPTION		AMOUNT ALLOWED		
4600 Library		Воо	41,025						

	PROGRAM BUDGET - FISCAL YEAR 1971-72 Page 63												
1	SUB-PROGRAM SUMMARY												
	PROGRAM: PROG	SRAM NO.	\$∪୫ ₽ २ ୦	GRAM				SUBPRO	GRAM NO.				
,	Culture and Recreation	lture and Recreation 5000						640					
	CLASSIFICATION	ACTUAL FY 1969-7	70	BUDGETED FY_1970-71			REQUESTED FY 1971-72	-	ADOPTED FY 1971-72				
	PERSONAL SERVICES CONTRACTURAL SERVICES	21	11,956			15,061		15,061					
	COMMODITIES						245						
1	CAPITAL OUTLAY												
	TOTAL	9,32	21		11,9	56	15,061		15,061				
	PERSONAL SERVICES												
1	200.5100.717.7			NO. C	F POSITIO	ONS	SALARY						
	POSITION TITLE		CUR	R.	REQ.	ALLOW.	RANGE		ALLOWANCE				
	Librarian III Librarian II Librarian I Library Assistant Clerk-Typist II Clerk-Typist I		•	12 40 25 13 05 25		.12 .40 .25 .13 .05 .25	749-959 696-891 581-745 457-585 418-536 382-492		1,380 4,051 2,149 2,006 294 1,274				
									2,400				
ļ		ļ	TOTAL SALARIES & WAGES					13, 554 687					
,		SOCIAL SECURITY STATE RETIREMENT							558				
						L INSURAN	CE		26				
-				LIF	E-HEALT	TH-OTHER			236				
						. BENEFITS RSONAL SER	IVICEC	\vdash	1,507				
						SONAL SEN			15,061				
	OBJECT NO. OBJECT CLASSIFICATION	CA	PITAL OU		TEM DESC	COURTION			AMOUNT ALLOWED				
	<u> </u>			_				-					

___ ANNUAL BUDGET PROGRAM BUDGET - FISCAL YEAR 1971-72 Page 65 SUB-PROGRAM SUMMARY SUB-PROGRAM SUB-PROGRAM NO. PROGRAM PROGRAM, NO. Culture and Recreation 5000 Median Construction 710 BUDGETED FY 1970-71 ACTUAL FY 1969-70 ADOPTED CLASSIF, CATION FY <u>1971-72</u> FY 1971-72 PERSONAL SERVICES 28,947 22,567 36, 215 36, 215 CONTRACTURAL SERVICES COMMODITIES CAPITAL OUTLAY 55, 87<u>8</u> 4.200 3.675 4,200 TOTAL 26,242 34,825 40,415 40,415 PERSONAL SERVICES NO. OF POSITIONS SALARY RANGE POSITION TITLE REQ. ALLOW. CURR. Parks Superintendent .20 845~1,080 .20 2,499 Parks Maintenance Supervisor .20 .20 1,893 650-832 Parks General Maintenance Man .25 .25 599-767 2,291 Parks Maintenance Man II 7,906 1.00 1.00 529-678 Parks Maintenance Man I .50 .50 476-690 3,656 Equipment Operator I 1.00 1.00 476~609 7,312 City Workman .50 .50 435-557 3,037 3.65 3.65 Part-Time 2,880 TOTAL SALARIES & WAGES 31,474 SOCIAL SECURITY 1,636 1,429 STATE RETIREMENT 856 INDUSTRIAL INSURANCE 820 LIFE-HEALTH-OTHER 4,741 SUB-TOTAL BENEFITS **TOTAL PERSONAL SERVICES** 36,215 CAPITAL OUTLAY ITEM DESCRIPTION AMOUNT ALLOWED OBJECT NO. OBJECT CLASSIFICATION 4530 Other Machinery and Equipment Portable Boom 3,700 Rototiller 500 4,200

ANNUAL BUDGET PROGRAM BUDGET - FISCAL YEAR 1971-72 Page 66 SUB-PROGRAM SUMMARY PROGRAM PROGRAM NO. SUB-PROGRAM SUB-PROGRAM NO. Culture and Recreation 5000 Parks & Median Maintenance 720 19<u>69-70</u> BUDGETED 70-71 REQUESTED FY 1971-72 ADOPTED CLASSIFICATION FY 1971-72 77,021 98,797 123,515 123,515 PERSONAL SERVICES 30,540 33,632 CONTRACTURAL SERVICES 41,060 41,060 26,705 27,792 COMMODITIES 34,500 34,500 11,14317,819 CAPITAL OUTLAY 12,600 12,600 145,409 178,040 TOTAL 211,675 211,675 PERSONAL SERVICES NO. OF POSITIONS FINAL ALLOWANCE SALARY RANGE POSITION TITLE CURR. REQ. ALLOW. Parks Superintendent .20 .20 845-1,080 2,499 Parks Maintenance Supervisor .60 .60 650 - 8325,680 Parks General Maintenance Man .50 599-767 .50 4,718 Parks Maintenance Man II 2.00 2.00 529-678 15,652 Parks Maintenance Man I 2.50 1.00 3.50 476-609 23,838 Equipment Operator I 1.00 1.00 476-609 7,488 Construction Repairman 1.00 | 1.00 599-629 7,364 City Workman 3.00 2.50 5.50 435-557 32,002 9.80 4.5014.30 Part-Time 9,097 108,338 TOTAL SALARIES & WAGES 5.634 SOCIAL SECURITY 4,960 STATE RETIREMENT 2.947 INDUSTRIAL INSURANCE 1,636 LIFE-HEALTH-OTHER 15, 182 SUB-TOTAL BENEFITS 123,515 **TOTAL PERSONAL SERVICES** CAPITAL OUTLAY ITEM DESCRIPTION AMOUNT ALLOWED OBJECT NO. OBJECT CLASSIFICATION 4510 Motor Vehicles 2½-Ton Flat Bed Dump Truck 6,500 ₹-Ton Pickup Truck 3,200 3-Wheel Truck 2,000 4530 Other Machinery and Equipment Paint Sprayer 900 12,600

___ CITY OF SCOTTSDALE, ARIZONA ___

		PROGRAM BUD	GET - FISC		1971-7	2	Page 67
$\ $		SUB-PRO	OGRAM SU	MMARY			
	PROGRAM	OGRAM NO.	SUB-PROGR	/W			SUB PROGRAM NO.
	Culture and Recreation	5000	Parks	City I	Force C	onstruction	730
	CLASSIFICATION	ACTUA! 969-7	70	BUOGETED FY 197	0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
	PERSONAL SERVICES	27,963		35,		44,596	44,596
11	CONTRACTURAL SERVICES COMMODITIES						
$\ $	CAPITAL OUTLAY	1,282	I	127,		1,500	1,500
	TOTAL	29, 247	7	163,	046	46,096	46,096
		DC05/	ONAL SERVI				
		rekou		O. OF POSIT	IONS	1	
	POSITION TITLE	<u> </u>	CURR.	REQ.	ALLOW.	SALARY RANGE	FINAL ALLOWANCE
	Parks Superintendent Parks Maintenance Superviso Parks General Maintenance N Parks Maintenance Man II City Workman Part-Time		.20 .20 .20 1.50 1.51	.50	.20 .20 .25 1.00 2.00 3.65	845-1,080 650-832 599-767 529-678 435-557	2,499 1,893 2,291 7,288 12,009
1							
$\ \ $					ALARIES &	WAGES	38,980 2,028
$\ \ $				SOCIAL S	TIREMENT		1,300
					AL INSURA	NCE	1,060
"			Ì	LIFE-HEAL	TH-OTHER		1,228
اار					L BENEFITS		5,616
3				TOTAL PE	RSONAL SE		44, 596
$\ $		CAI	PITAL OUTL	AY			
	OBJECT NO. OBJECT CLASSIFICATION	l		ITEM DE	SCRIPTION		AMOUNT ALLOWED
	4530 Other Machinery	and Equipmen	t	Sod C	utter		1,500

		PROGRAM BUDG	ET - FIS		YEAR 1	971-72		Page 68		
		SUB-PRO	GRAM SI	UMM,	ARY		· · · · · · · · · · · · · · · · · · ·			
PROGRAM.	PROGR	AM NO.	SUB-PROG	RAM				SUB-PROGRAM NO.		
Culture and Recreation		5000]	Par	ks an	d Play	grounds	750		
CLASSIF;CATION		ACTUAL FY 1969-7	0	BUI FY_	1970 1970	0-7 <u>1</u>	REQUESTED FY 1971-72	ADOPTED FY 1971-72		
PERSONAL SERVICES CONTRACTURAL SERVICES COMMODITIES CAPITAL OUTLAY		60, 832 5, 170 3, 561 3, 560			3, 7 5, 6	594 706 591	97,624 6,922 4,600 4,000	97,624 6,922 4,600 4,000		
TOTAL		73,123			93,	122	113,146	113, 146		
		PERSO	PERSONAL SERVICES							
				NO.	OF POSITIO	ON5	SALARY	FINAL		
POSITION TITLE			CURR	. [REQ.	ALLO₩.	RANGE	ALLOWANCE		
Recreation Supervisor Recreation Coordinator I Recreation Coordinator I			1.00 	2		.45 1.00 .50	773-990 662-848 632-809	5,047 9,216 3,492		
Part-Time								71,449		
				 T(OTAL SA	LARIES & V	WAGES	89, 204		
					DCIAL SE			4,638		
			1			TREMENT	ICT.	888 2,426		
						L INSURAN TH-OTHER	NCE	468		
						L BENEFITS	;	8,420		
				T(OTAL PER	RSONAL SE	RVICES	97,624		
		CAP	TAL OUT	LAY		· <u> </u>				
OBJECT NO. OBJECT CLASSIFIC	ATION				ITEM DES	CRIPTION		AMOUNT ALLOWED		
4530 Other Machin	nery (& Equipment	8	3 Pa	add1e	Boats		4,000		
		,								

	-	A	NNUAL BU	DGET					
11		PROGRAM BUD	GET - F	ISCA	L YEAR	<u> 1971-7</u>	2_		Page 69
			OGRAM						
PROGRAM	PROGR	AM. NO.	SUB-PR	OGRAN	· · · · · ·		· ·	SUB-PRO	OGRAM NO.
Culture and Recreation	1	5000			Δa	uatics	ı		8 760
Outlate and Recreation		5000			Дq	uacics		<u> </u>	8 700
CLASSIFICATION		ACTUAL		Е	UDGETED		REQUESTED FY 1971-72		ADOPTED
		FY 1969-	70	ŧ.)=71_	FY 19/1-/2		FY 1971-72
PERSONAL SERVICES		60,342	,		77.4	.02	96,633		96,633
CONTRACTURAL SERVICES		1.24			1.3		1,643		1,643
COMMODITIES		5, 545	5		5,8	323	7,230		7,230
CAPITAL OUTLAY		1,284	+		2,0)52	1,500		1,500
TOTAL		68,416	5		86,6	48	107,006		107,006
		PERS	ONAL SE						
POSITION TITLE					OF POSITIO		SALARY RANGE	-	FINAL ALLOWANCE
			Cu	RR.	REQ.	ALLOW.			
Recreation Supervisor			١,	4 5		•45	773 - 990		5.0/7
Recreation Supervisor		-	•	+5		•45	773-990		5,047
Part-Time									84, 258
]] -									
<u> </u>									
[]									
11									
					i				
					,				
1									
-			i						
			-		TOTAL SA	LARIES & \	WAGES	- +-	89,305
					SOCIAL SE				4,644
				•	STATE RET	IREMENT			254
						L INSURAN	ICE	<u> </u>	2,430
					LIFE-HEALT SUB-TOTAL	TH-OTHER - BENEFITS			7,328
						SONAL SE			96,633
		CAI	PITAL OL	JTLAY					
OBJECT NO. OBJECT CLASSIFIC	CATION				ITEM DES	CRIPTION			AMOUNT ALLOWED
/520						•			
4530 Other Machin	nery a	ınd Equipmen	at		hlorin				500
				Ŀ	Pool Co	over			<u>1,000</u>
									1,500
[]									- y
11									
11									

ANNUAL BUDGET " PROGRAM BUDGET - FISCAL YEAR _ Page 70 SUB-PROGRAM SUMMARY PROGRAM PROGRAM NO. SUB-PROGRAM SUB-PROGRAM NO. Culture and Recreation 5000 Special Interest 770 1<u>969-7</u>0 8UDGEJED FY 1970-71 REQUESTED FY 1971-72 ADOPTED CLASSIFICATION FY 1971-72 52,492 67,333 PERSONAL SERVICES 83,778 83,778 18,704 13,977 11,281 CONTRACTURAL SERVICES 18,704 5,558 5,392 6,975 COMMODITIES 6,975 759 1,213 827 CAPITAL OUTLAY 827 72,620 85,385 TOTAL 110,284 110, 284 PERSONAL SERVICES NO. OF POSITIONS SALARY RANGE FINAL ALLOWANCE POSITION TITLE ALLOW. CURR. Librarian IV .12 .12 889-1138 1,636 Librarian III . 25 2,876 . 25 749-959 . 28 Librarian II 2,844 . 28 696-891 Library Coordinator .95 .95 8,134 696-891 Librarian I .02 .02 581-745 168 Clerk-Steno II .20 . 20 457-585 1,283 Clerk-Typist II .60 .60 418-536 3,860 Parks and Recreation Director .10 .10 1486 Month 1,784 Recreation Supervisor .80 .80 773-990 9,436 Recreation Specialist II 1.00 1.00 8,940 619-792 Recreation Coordinator 1.30<u>1.30</u> 632-809 10,541 5.62 5.62 Part-Time 22,492 73,994 TOTAL SALARIES & WAGES 3,848 SOCIAL SECURITY 2,575 STATE RETIREMENT 2,013 INDUSTRIAL INSURANCE <u>1.348</u> LIFE-HEALTH-OTHER 9,784 SUB-TOTAL BENEFITS 83,778 **TOTAL PERSONAL SERVICES** CAPITAL OUTLAY ITEM DESCRIPTION AMOUNT ALLOWED OBJECT CLASSIFICATION OBJECT NO. 4520 Office Equipment and Furniture Lobby Furniture - Eldorado 600 4530 Other Machinery and Paper Cutter Board 75 Equipment Portable Blackboard 97 Small Portable Blackboard 55 827

Subsection Sub		PROGRAM BUE			1971 - 72	2	Page
Culture and Recreation 5000 Citizen Services 780						<u>1</u>	
ACTUBÉS ACTUBÉS 13,397 1970-71 RECULSTRED ACCOPTED 1971-72 PRESIDENT SERVICES 31,397 50,558	PROGRAM	PROGRAM NO.	SUB-PROGRA/	×			SUB-PROGRAM NO.
1969-70 1971-72 1971	Culture and Recreation	5000	(Citize	n Servi	ces	780
CONTRACTURAL SERVICES 2,393 6,748 3,145 3,145 3,145 2,492 2,594 3,244 3,244 3,244 3,244 3,244 3,244 3,244 3,244 3,244 3,244 3,244 3,244 3,244 3,245 3,00 300 300 300 36,575 62,185 57,247 57,247 57,247	CLASSIFICATION	ACTUAL FY 1969-70) [UDGETED Y 1970) - 71_	REQUESTED FY 1971-72	
CONTRACTURAL SERVICES 2,393 6,748 3,145 3,14	PERSONAL SERVICES	31,397	7			50,558	50,558
COMMODITIES 2,492 2,594 3,244 3,244 3,244 3,244 3,6575 62,185 57,247 57	CONTRACTURAL SERVICES	2,393	3				3, 145
TOTAL COUTLAY TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SECURITY TOTAL	COMMODITIES	2,492	2	2, 5	94	•	
PRISONAL SERVICES NO. OF FOST-ONL SALAST	CAPITAL OUTLAY	293	3		₁ 66		300
NO. OF FOSITION SALARY S	TOTAL	36, 575	5	62,185		57,247	57, 247
NO. OF FOSITION SALARY S		proc	ONLY CERVICE				
Youth Services Coordinator		PER 2		CALADY	CIMAL		
Assistant Youth Services Coordinator Parks and Recreation Director 1.0	POSITION TITLE					RANGE	
Assistant Youth Services Coordinator Parks and Recreation Director 1.0							
Assistant Youth Services Coordinator Parks and Recreation Director 1.0	Youth Services Coordinate	or	1.00		1 00	970 Month	11 029
Parks and Recreation Director Recreation Supervisor Recreation Coordinator Recreation Coord							1
Recreation Supervisor 30 30 773-990 3,564			I		1 .		
Recreation Coordinator 20 1.00 632-809 1,674		CCOI	h				
1.00 1.00 664 Month 7,968			1				
Part-Time TOTAL SALARIES ← WAGES 45,198 SOCIAL SECURITY 2,640 STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER 708 SUB-TOTAL BENEFITS 5,360 TOTAL PERSONAL SERVICES 50,558			3				
Part-Time 7,150 TOTAL SALARIES & WAGES 45,198 SOCIAL SECURITY 2,640 STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH OTHER 708 SUB-TOTAL BENEFITS 5,360 TOTAL PERSONAL SERVICES 50,558 CAPITAL OUTLAY ODJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300	denior Greizen Specialist	•	1.00		1.00	oo4 Month	/ , 968
TOTAL SALARIES & WAGES 45, 198 SOCIAL SECURITY 2,640 STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER 708 SUB-TOTAL BENEFITS 5,360 TOTAL PERSONAL SERVICES 50,558 CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300			3.60		3.60		
TOTAL SALARIES & WAGES 45, 198 SOCIAL SECURITY 2,640 STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER 708 SUB-TOTAL BENEFITS 5,360 TOTAL PERSONAL SERVICES 50,558 CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300							
TOTAL SALARIES & WAGES 45,198 SOCIAL SECURITY 2,640 STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER 708 SUB-TOTAL BENEFITS 5,360 TOTAL PERSONAL SERVICES 50,558 CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION IYEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300	Part-Time						7,150
SOCIAL SECURITY STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300				1			,
SOCIAL SECURITY STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300							
SOCIAL SECURITY STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300							
SOCIAL SECURITY STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300							
SOCIAL SECURITY STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300							
SOCIAL SECURITY STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300						-	
SOCIAL SECURITY STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300			}				
SOCIAL SECURITY STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300							
SOCIAL SECURITY STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300							
SOCIAL SECURITY STATE RETIREMENT 1,904 INDUSTRIAL INSURANCE 108 LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300				TOTAL CA	LADIES 5 Y	WAGES	/5 100
STATE RETIREMENT INDUSTRIAL INSURANCE LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION OBJECT NO. OBJECT CLASSIFICATION AMOUNT ALLOWED 2 File Cabinets 300						* AGE3	
INDUSTRIAL INSURANCE LIFE-HEALTH-OTHER SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300							
CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300						ICT.	
SUB-TOTAL BENEFITS TOTAL PERSONAL SERVICES CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300						10E	
CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300			ſ				
CAPITAL OUTLAY OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300							
OBJECT NO. OBJECT CLASSIFICATION ITEM DESCRIPTION AMOUNT ALLOWED 4520 Office Equipment and 2 File Cabinets 300					KSONAL SEI	KAICES	30,338
4520 Office Equipment and 2 File Cabinets 300		CA	PITAL OUTLA	!			
1 1 300	OBJECT NO. OBJECT CLASSIFICA	LION		ITEM DES	CRIPTION		AMOUNT ALLOWED
Furnishings	1 1	nt and	2	File (Cabinet	s	300
	Furnishings						

		PROGRAM BUDG		SCAL YEAR _	1971 - 7	2	Page 72				
RCGRAM	PROGR	SUB-PRO	SUB-PRO			· <u>-</u>	SUB-PROGRAM, NO.				
Debt Services		7000			Daniel Dani	in ai a a 1					
Debt Services	<u>.l</u>		·	eneral :			910				
CLASSIFICATION		ACTUAL FY <u>1969-7</u>	70	BUDGETED $_{\text{FY}} = 19^{\circ}$	70-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72				
PERSONAL SERVICES											
CONTRACTURAL SERVICES	ļ	42,000		42,000		55,000	55,000				
COMMODITIES					7 → =						
CAPITAL OUTLAY TOTAL		42,000		42,0	200	55,000					
				42,	300	33,000	55,000				
PERSONAL SERVICES											
POSITION TITLE			CUR	NO. OF POSI	TIONS ALLOW.	SALARY RANGE	FINAL ALLOWANCE				
				į							
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						1					
			l l				1				
					i		ŀ				
				TOTAL	SALARIES C	WAGES					
					SALARIES & SECURITY	WAGES					
1				SOCIAL STATE R	SECURITY RETIREMENT						
ì				SOCIAL STATE & INDUSTA	SECURITY	NCE					
				SOCIAL STATE R INDUSTR LIFE-HEA SUB-TOT	SECURITY RETIREMENT RIAL INSURA ALTH-OTHER TAL BENEFIT	NCE S					
,				SOCIAL STATE R INDUSTR LIFE-HEA SUB-TOT	SECURITY RETIREMENT RIAL INSURA ALTH-OTHER	NCE S					
		CAI	PITAL OU	SOCIAL STATE R INDUSTR LIFE-HEA SUB-TOT TOTAL R	SECURITY RETIREMENT RIAL INSURA ALTH-OTHER TAL BENEFIT	NCE S					
OBJECT NO. OBJECT CLASSIFI	CATION	CAI	PITAL OU	SOCIAL STATE R INDUSTR LIFE-HEA SUB-TOT TOTAL R	SECURITY RETIREMENT RIAL INSURA ALTH-OTHER TAL BENEFIT	NCE S	AMOUNT ALLOWED				

		PROGRAM BUD	NNUAL BU		1971-7	2_	Page 73
۱,		SUB-PR	OGRAM	SUMMARY			<u></u>
	PRECRAM	PROGRAM NO.	SU 5.⊅ R C	GRAM			SUB-PROGRAM NO.
_	Utilities and Enterprises	8000		Sewer Bo	ond Pri	ncipal	910
	CLASSIFICATION	ACTUAL FY 1969 - 7	0_	8000ETED FY 197	70-71	REQUESTED FV 1971-72	ADOPTED FY 1971-72
$\neg \mid$	PERSONAL SERVICES		.	<u> </u>	nd no mp		
╢	CONTRACTURAL SERVICES	70,000		80,0	000	85,000	85,000
	COMMODITIES CAPITAL OUTLAY						
	TOTAL	70,000		80,0	000	85,000	85,000
$\left \cdot \right $		PERS	ONAL SEI	RVICES			
╽		<u></u>		NO. OF POSIT	TIONS	SALARY	FINAL
	POSITION TITLE		cui	RR. REQ.	ALLOW.	SALARY RANGE	ALLOWANCE
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$\left\ \cdot \right\ $				TOTALS	ALARIES &	WAGES	
ا					SECURITY		
7					ETIREMENT IAL INSURA	NCE.	
][LTH-OTHER	NCE	
\exists				SUB-TOTA	AL BENEFIT	5	
				TOTAL PI	ERSONAL SE	RVICES	
_		CA	PITAL OL	JTLAY			
	OBJECT NO. OBJECT CLASSIFICAT	ion		ITEM DE	ESCRIPTION		AMOUNT ALLOWED
_							
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		PROGRAM BUD		CAL YEAR _	1971 - 72		Page 7 4			
		SUB-PRO	GRAM S	UMMARY						
PROGRAM	PROGRA	M NO.	SUB-PROC	RAM			SUB-PROGRAM NO.			
Debt Services		7000		General	Bond I	nterest	920			
CLASSIFICATION		ACTUAL FY 1969-7	o	BUDGETER FY <u>197</u>	0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72			
PERSONAL SERVICES							□ 142 €			
CONTRACTURAL SERVICES		140,676		174,		172,495	172,495			
COMMODITIES	Ī	===								
CAPITAL OUTLAY										
TOTAL		140,676		174,	742	172,495	172,495			
PERSONAL SERVICES										
POSITION TITLE				NO. OF POSI	TIONS	SALARY	FINAL ALLOWANCE			
POSITION TITLE			CURI	REQ.	ALLOW.	RANGE	ALLOWANCE			
				SOCIAL STATE R INDUSTR LIFE-HEA SUB-TOT	SALARIES & SECURITY SETIREMENT RIAL INSURA ALTH-OTHER AL BENEFIT DERSONAL SE	NCE S				
		CAF	ITAL OU	LAY						
OBJECT NO. OBJECT CLASS	SIFICATION				ESCRIPTION		AMOUNT ALLOWED			
OBJECT NO. OBJECT CLASS	SIFICATION			ITEM C	ESCRIPTION		AMOUNT ALLOWED			

		PROGRAM BUD		SCAL YEAR _	<u> 1971-7</u>	2	Page 75
]۔		SUB-PR	OGRAM S	SUMMARY			
	PROGRAM	GRAM NO.	5U3.⊅RO	GRAM			SUB-PROGRAM NO.
_	Utilities and Enterprises	8000		Sewer 1	Bond In	terest	920
	CLASSIFICATION	ACTUAL FY_1969-7	70_	BUDGETED FY 197(0-71	REQUESTED FV 1971-72	ADCPTED FY 1971-72
٦١	PERSONAL SERVICES	- -		_			w == -
	CONTRACTURAL SERVICES	136,60)9	135,3	328	131,927	131,927
_[COMMODITIES		-	-			
7	CAPITAL OUTLAY					rs =2 m3	
	TOTAL	136,60)9	135,3	328	131,927	131,927
7		PERS	ONAL SER	RVICES			
	POSITION TITLE			NO. OF POSIT	IONS	SALARY	FINAL
\rfloor			CUR	R. REQ.	ALLQ₩.	RANGE	ALLOWANCE
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]			-	TOTAL	ALADIES 6	<u></u>	
ᆀ	1			SOCIAL S	ALARIES &	WAGE2	
$\neg I$					T'REMENT		
					AL INSURA	NCE	
-					TH-OTHER		
\rceil					AL BENEFITS		
٦		CA	PITAL OU				
	OBJECT NO. OBJECT CLASSIFICATION			TTEM DE	SCRIPTION		AMOUNT ALLOWED
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ηl		CITY OF S	COTTSDALI	E. ARIZONA 💳			

			SCAL YEAR _	1971-72		Page 70
· · · · · · · · · · · · · · · · · · ·	γ	ROGRAM				
PROGRAM	PROGRAM NO.	SUB-PRO	GRAM			SUB-PROGRAM NO.
Utilities and Enterprises	8000	<u> </u>	Water I	Bond In	terest	920
CLASSIFICATION	ACTUAL FY 1969-	70	8UDGETED FY 1970	0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	_					
CONTRACTURAL SERVICES					75,304	75,304
COMMODITIES						
CAPITAL OUTLAY TOTAL					75, 304	75, 304
					7,5,504	75,504
	PER	SONAL SER				
POSITION TITLE		CUR	NO. OF POSIT	ALLOW.	SALARY RANGE	FINAL ALLOWANCE
					VACEG	
			SOCIAL S	ALARIES & V	WAGES	
				ETIREMENT		
				IAL INSURA	NCE	
				LTH-OTHER	•	
				AL BENEFITS ERSONAL SE		
		CAPITAL OU	JTLAY			
	CATION			SCRIPTION		AMOUNT ALLOWED

			PROGRAM BUD		ISCAL YE	AR _1	L971-72			Page 77
\neg			SUB-PRO	OGRAM	SUMMAR	Υ				
	PROGRAM	PROGR	AM NO.	SŲS.PR€	∋GRAM.			ļ	SUB-PR(OGRAM NO.
	Debt Services		7000	-	Other	Gen	neral P	ayments		930
Ц	CLASSIF CATION		ACTUAL FY 1969 - 7	0_	BUDG FY <u>19</u>	970-	·71	REQUESTED FY 1971-72	_	ADOPTED FY 1971-72
	PERSONAL SERVICES			-		_				
	CONTRACTURAL SERVICES		11,73	8		11,7	738	141,638		141,638
	COMMODITIES		145 mg	-	_	-				
	CAPITAL OUTLAY				•					
	TOTAL		11,73	8		L1 , 7	738	141,638		141,638
			PERSO	DNAL SE	RVICES					
니	POSITION TITLE	:			NO. OF			SALARY RANGE		FINAL ALLOWANCE
\Box				CU	RR. F	REQ.	ALLO₩.	RANGE		RECOPNICE
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\Box									İ	
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니							NLARIES & '	WAGES		
							ECURITY TIREMENT		-	
$\ \ $							AL INSURA!	4CE		
7							TH-OTHER		\vdash	
\Box							L BENEFITS RSONAL SE			
				<u> </u>	,01,	AL FE	NOCITAL DE			-
			CAI	PITAL O	JTLAY					
	OBJECT NO. OBJECT CLAS	SSIFICATION			IT	EM DES	SCRIPTION			AMOUNT ALLOWED
						_				
\Box										
_										
			CITY OF S			_				

	PROGRAM BU	DGET - F		1971-72		Page 78					
	SUB-PA	ROGRAM	SUMMARY								
PROGRAM	PROGRAM NO.	SUB-P30	OGRAM			SUB-PROGRAM NO.					
Utilities and Enterprises	8000	0	ther Sew	er Debt	Service	930					
CLASSIFICATION	ACTUAL FY 1969-7	0	8UDGETED FY 1970	-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72					
PERSONAL SERVICES	_										
CONTRACTURAL SERVICES	11,2	76	13,240		13,600	13,600					
COMMODITIES	_										
CAPITAL OUTLAY		<u></u>									
TOTAL	11,2	76	13,	240	13,600	13,600					
PERSONAL SERVICES											
POSITION TITLE NO. OF POSITIONS SALARY FINAL RANGE ALLOWANCE											
		CŲ	RR. REQ.	ALLO₩.	RANGE	ALLOWANCE					
			SOCIAL STATE R INDUSTR LIFE-HEA SUB-TOT	SALARIES & SECURITY ETIREMENT I'AL INSURA ILTH-OTHER AL BENEFIT! FERSONAL SE	NCE S						
	c	APITAL O	UTLAY								
OBJECT NO. OBJECT CLASSIFIC	ATION		ITEM D	ESCRIPTION		AMOUNT ALLOWED					

			PROGRAM BU	JDGE		YEAR _	1971-72			Page 7 9
$\neg 1$,		,	RAM SUM/				·	
	PROGRAM	PROGI	RAM NO.	St	JB-PROGRAM				568.6	PROGRAM NO.
	Utilities and Enterprises		8000	<u> </u>	W	ater I	Debt Se	rvice		930
	CLASSIF-CATION	····	ACTUAL FY 1969-	70	_ B1	1970	<u> 71</u>	requested fy 1971-72		ADOPTED FY 1971-72
\neg	PERSONAL SERVICES		- 1			_				
	CONTRACTURAL SERVICES		_					172,600	[172,600
	COMMODITIES									
	CAPITAL OUTLAY		<u> </u>							
]	TOTAL				<u> </u>			172, 600		172,600
$\neg $		· -	PER	SONA	L SERVICE	2				
ك	POSITION TITLE		• •			OF POSIT		SALARY RANGE		FINAL ALLOWANCE
\neg					CURR.	REQ.	ALLOW.	RAITGE	-	ACCO MINGE
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				-		TOTAL CA	ALARIES &	\\\		
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-,					!	STATE RE	TIREMENT			
							AL INSURA	NCE	-	
							TH-OTHER AL BENEFITS	3		
\Box							RSONAL SE			
-1										
_ [c	CAPITA	AL OUTLAY					
	OBJECT NO. OBJECT CLASSI	FICATION				ITEM DE	SCRIPTION			AMOUNT ALLOWED
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! L			CITY OF	SCOT	TSDALE, AR	70NA				

	PROGRAM F		ISCAL YEAR	1971-72	······································	Page 80	
		-PROGRAM				rage oo	
PROGRAM	PROGRAM NO.	SUB-PRO	OGRAM	. ,		SUB-PROGRAM NO.	
Utilities and Enterprises	8000	Otl	ner Airp	ort Deb	t Service	930	
CLASSIFICATION	ACTUAL FY 1969	- 70_	вирсете: ry <u>197</u>	0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72	
PERSONAL SERVICES							
CONTRACTURAL SERVICES	24,	862	24, 862		24,862	24, 862	
COMMODITIES			<u></u>				
CAPITAL OUTLAY							
TOTAL	24,	862	24,	862	24,862	24,862	
	PI	ERSONAL SE	RVICES				
POSITION TITLE		ļ	NO. OF POS		SALARY RANGE	FINAL ALLOWANCE	
		CU	RR. REO.	ALLOW.	RANGE	ALLOWANCE	
			SOCIAL STATE F INDUSTF LIFE-HE	SALARIES & SECURITY RETIREMENT RIAL INSURA ALTH-OTHER TAL BENEFIT	NCE		
			TOTAL	PERSONAL SE	RVICES		
		CAPITAL O	JTLAY				
OBJECT NO. OBJECT CLASSIFIC	ATION		ITEM (DESCRIPTION		AMOUNT ALLOWED	

	-	PROGRAM BUD		SCAL YEAR 1	.971 <u>-72</u>		Page 81
PROGRAM	PRO	OGRAM NO.	SUB PRO	*			SUB-PROGRAM NO.
Debt Servi		7000	Gen	eral Pay	ving Ag	ents' Fees	950
CLASSIF:CA	пои	ACTUAL FY 1969-7	70_	BUDGETED FY 1970	0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES CONTRACTURAL SER		3,859		5, 5 ²	 40	4,375	4,375
COMMODITIES CAPITAL OUTLAY TOTAL		3,859		5,54		4,375	4,375
		DEDC	ONAL SER	VICES			
	FOSITION TITLE	FEA.	CHAL SER	NO. OF POSITI	IONS	SALARY	FINAL
		• .	CUR	R. REQ.	ALLOW.	RANGE	ALLOWANCE
				TOTAL SA SOCIAL S STATE RE		WAGES	
				INDUSTRIA LIFE-HEAL SUB-TOTA	AL INSURA! TH-OTHER L BENEFITS	5	
				•			
OBJECT NO.	OBJECT CLASSIFICATION	CA	PITAL OU	··-··	SCRIPTION		AMOUNT ALLOWED

	PROGRA	M BUDGET -	FISCAL YEAR 1	.971-72		Page 82				
			M SUMMARY							
PROGRAM	PROGRAM NO.	SVB.	PROGRAM			SUB-PROGRAM NO.				
Utilities and Enterprises	8000		Sewer Pay	ing Ag	ent Fees	950				
CLASSIF) CATION	ACTUAL FY 19	69-70	BUDGETED FY 1970) - 71	REQUESTED FY 1971-72	ADOPTED FY 1971-72				
PERSONAL SERVICES										
CONTRACTURAL SERVICES	· 	1,329	1,3		1,375	1,375				
COMMODITIES CAPITAL OUTLAY			- 							
TOTAL		1,329								
TOTAL		1, 329	1,3	190	1,375	1,375				
		DEDECNIAL	CEDVICE			· · · · · · · ·				
PERSONAL SERVICES NO. OF POSITIONS FINAL FINAL										
POSITION TITLE		<u> </u>	CURR. REO.	ALLOW.	SALARY RANGE	FINAL ALLOWANCE				
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			TOTAL SA	ALARIES &	WAGES					
			SOCIAL S		AOE3					
		ļ		TIREMENT						
			_	AL INSURAI	NCE					
				AL INSURAI .TH-OTHER	100					
				L BENEFITS	:					
				RSONAL SE						
	 	ļ	TOTAL PE	NOUNAL SE	INTIGES					
	·	CAPITAL	OUTLAY							
OBJECT NO. OBJECT CLASSIFIC	ATION			SCRIPTION	. <u>-</u> .	AMOUNT ALLOWED				
OBJECT NO. OBJECT CLASSIFIC			· IEM DE							

	·			NNUAL BU			971-72			Page 83
-1			PROGRAM BUD	OGRAM				· <u> </u>		rage 05
	PROGRAM	PROGR	AM NO.	S ∪ B - PR(DGRAM	•			SUB-PR	CGRAM NO.
	Utilities and Enterprises		8000	Ţ	Wate	er Pay	ing Ag	ent Fees		950
	CLASSIFICATION		ACTUAL FY 1969-7	<u>'0</u>	B) FY	робетар 1970-	71	REQUESTED FY 1971-72	_	ADOPTED FY 1971-72
\neg	PERSONAL SERVICES					_				
4	CONTRACTURAL SERVICES							90		90
_	COMMODITIES CAPITAL OUTLAY					\dashv				
	TOTAL			-		-		90		90
_	PERSONAL SERVICES									
	POSITION TITLE					OF POSITIO	ONS	SALARY		FINAL
_]	1033701			cu	RR.	REQ.	ALLO₩.	RANGE	-	ALLOWANCE
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الــ						OCIAL SE	LARIES & ' CURITY	WAGES		
\neg						STATE RET	TIREMENT	NCE	_	
4							TH-OTHER	100		
\neg							L BENEFITS			
				<u> </u>		J.AL PEN	TOURNE 3E			
\neg	OBJECT NO. OBJECT CLASSIFICA	ATION	CA	PITAL OL	JTLAY	ITEM DES	CRIPTION			AMOUNT ALLOWED
	- COSECT NO. COSECT CLASSIFICA					Em DE3				
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			CITY OF S	COTTSDA	F AR	70NA				

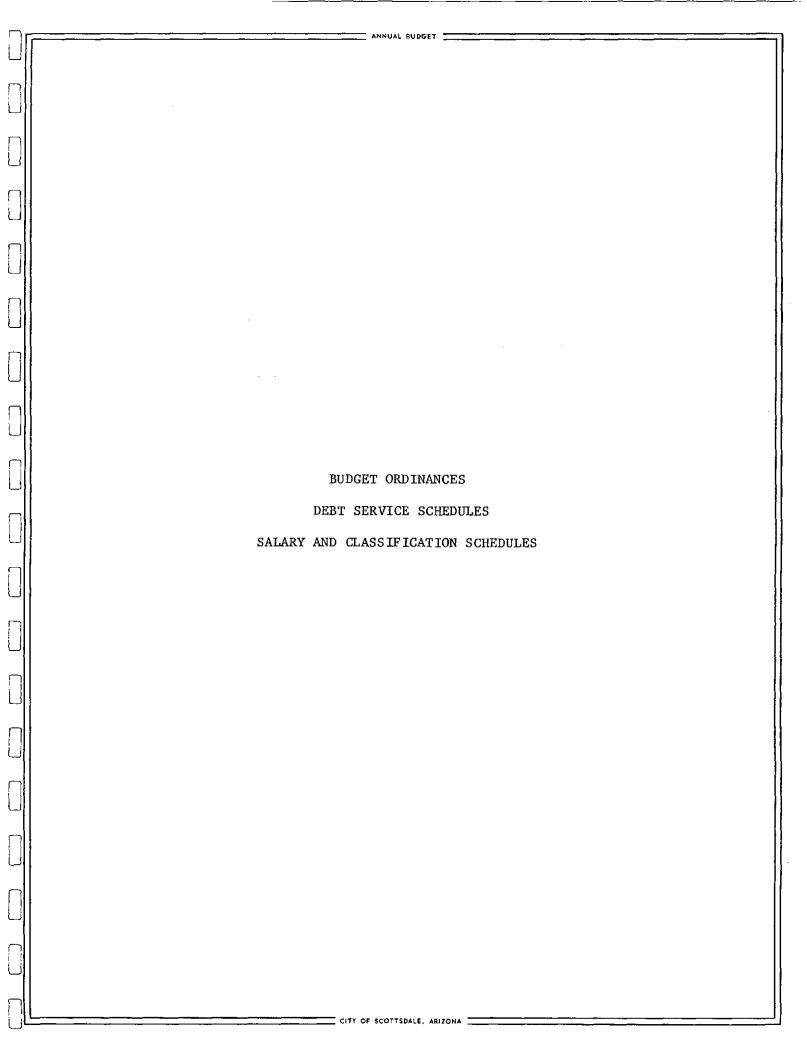
tilities and Enterprises	PROGRAM HO.	ROGRAM SI		<u>1971-72</u>		Page 8
tilities and Enterprises		SUB-PROG				SUB-PROGRAM NO.
	8000	30,011100		r Operat:	iono	810
CLASSIFICATION			wate.	. Орегас.	Ions	010
	ACTUAL 1060 7	.0	BUDGETE	D 71	REQUESTED	ADOPTED
	FY 1969-7	<u> </u>	FY	70-71	FY 1971-72	FY <u>1971-72</u>
PERSONAL SERVICES	SERVICES				66, 151	66,151
CONTRACTURAL SERVICES	-			000	69,050	69,050
COMMODITIES			1,	,700	20,429	20,429
CAPITAL OUTLAY TOTAL		=-			7	
IOIAL			4,	700	155,630	155,630
	PER	SONAL SERV	ICES			
			NO. OF PO	SITIONS	SALARY	FINAL
POSITION TITLE		CURR	. REQ	. ALLOW.	RANGE	VITOMANCE
Water Superintendent		1.0	4	1.00	845-1,080	10, 266
Water Service Leadman		1.0		1.00	529-678	8,136
Water Serviceman		3.0		3.00	476-609	17,568
Water Meter Reader		1.0	씯	$\frac{1.00}{1.00}$	476-609	7,308
		6.0	00	6.00		
Overtime		İ				10,000
Part-Time						5,000
			•		•	
		İ	ľ			
			TOTAL	SALARIES &	WAGES	58, 278
				. SECURITY		3,029
				RETIREMENT RIAL INSURAN	JCE.	2,664 920
				RIAL INSURA: ALTH-OTHER	100	1, 260
				TAL BENEFITS	;	7,873
				PERSONAL SE		66, 151
					-	
		CAPITAL OUT				
	•		ITEM			AMOUNT ALLOWED

	PROGRAM BI		SCAL YEAR _	1971 - 72	_	Page 8	
	SUB-1	PROGRAM S					
PROGRAM PR	OGRAM NO.	ŞŲB-PRÓ	GRAM	SUB-PROGRAM NO.			
Utilities and Enterprises	8000	<u>.</u>	Wat	er Bill	ing	811	
CLASSIFICATION	ACTUAL 1969-	-70	0 BURGETER 71 REQUESTED FY 1970-71 FY 197			ADOPTED FY 1971-72	
PERSONAL SERVICES	-				19,438	19,438	
CONTRACTURAL SERVICES					13,352	13,352	
COMMODITIES					1,370	1,370	
CAPITAL OUTLAY				-			
TOTAL			·		34,160	34, 160	
	PE	RSONAL SER	VICES				
POSITION TITLE			NO. OF POSIT	FIONS	SALARY	FINAL	
POSITION TITLE		CUR	R. REO.	ALLOW.	RANGE	ALLOWANCE	
Account Clerk II Account Clerk I		1.0 1.6		1.00 1.60	45 7- 585 435 - 557	7,020 9,724	
		2.6	0	2.60			
Overtime					,	300	
		ł			•		
				}			
]				
			}				
			}				
			ĺ	[
		-	TOTAL S	ALARIES & Y	WAGES	17,044	
		}		SECURITY		886	
		}		ETIREMENT	.ce	852 40	
				IAL INSURAI LTH-OTHER	ACE.	616	
				AL BENEFITS	3	2, 394	
			TOTAL P	ERSONAL SE	RVICES	19,438	
	(CAPITAL OU	TLAY				
OBJECT NO. OBJECT CLASSIFICATION			ITEM DE	SCRIPTION		AMOUNT ALLOWED	

		PROGRAM BUD	GET - FiS	CAL YEAR	1971 - 72		Page
		SUB-PR	OGRAM SI	JMMARY			
PROGRAM	PROGRAM	\ NO.	SUS-PROG	MAR			SUB-PROGRAM NO.
Utilities and Enterprises	}	3000		Sew	er Bill	ing	821
CLASSIF-CATION		ACTUAL FY 1969-7	<u>a_</u>	EUDGETER EY 197) 0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-73
PERSONAL SERVICES CONTRACTURAL SERVICES	-	15,872 10,241		13,		15,377 31,310	15,377 10,520
COMMODITIES		850				4,110	4,110
CAPITAL OUTLAY						640	640
TOTAL		26, 963		22,	942	51,437	30,647
		PERS	DNAL SERV	ICES			<u></u>
	-		Ϊ	NO. OF POST	TIONS	SALARY	FINAL
POSITION TITLE			CURR	. REO.	ALLOW.	RANGE	ALLOWANCE
Account Clerk I Clerk I			1 2	.40	1		7,831 5,724
			3	(.60	2.40		
						<u> </u>	
			-	TOTAL	ALARIES &	WACES	13,555
					SECURITY	4025	677
					ETIREMENT		705
					IAL INSURA	NCE	408
					LTH-OTHER AL BENEFIT	S	1,822
					ERSONAL SE		15, 377
		CAI	PITAL OUT	LAY			
OBJECT NO. OBJECT CLASSIFICA	ATION				ESCRIPTION		AMOUNT ALLOWED
4520 Office Equipme		d	E	lectric	: Typewi	citer	500
Furnishings					ial Cha		50
			Т	ypewrit	er Tabl	Le	90
							640

	PRO	OGRAM BUDGET			<u> </u>		Page 8	
	PROGRAM NO.		8-PROGR				SUB-PROGRAM NO.	
GRA/A			I G.PROGRI					
ilities and Enterprises	800	0		A	irport		860	
CLASSIFICATION	AC FY	1969 -7 0		BUDGETED FY <u>1970</u>	<u>-71</u>	REQUESTED FY 1971-72	ADOPTED FY 1971-72	
PERSONAL SERVICES				-				
CONTRACTURAL SERVICES				22,1	40	16,080	16,080	
COMMODITIES		17,672				6,900	6,900	
CAPITAL OUTLAY	-					1,000	1,000	
TOTAL		17,672		22,1	.40	23 , 980	23,980	
		DERECNIA	u cenvi					
		PERSONA		IO. OF POSITI	ONS	CALADY	FINAL	
POSITION TITLE			CURR.	REQ.	ALLOW.	SALARY RANGE	FINAL ALLOWANCE	
				SOCIAL S	ALARIES & 1	WAGES	1	
					ETIREMENT			
					IAL INSURAI	NCE		
				LIFE-HEA	LTH-OTHÉR			
				SUB-TOT	AL BENEFITS	6	-	
				TOTAL P	ERSONAL SE	RVICES		
		CAPIT	ral OUT					
OBJECT NO. OBJECT CLASSIFIC	ATION	CAPIT	TAL OUT	LAY	ESCRIPTION		AMOUNT ALLOWED	

	<u></u>	PROGRAM BUD		ISCAL YEAR	<u> 1971-72</u>		Page 9	
PROGRAM	PROGR	IAM NO.	SUB-PRO	 			SUB-PROGRÁM NO.	
Miscellaneous		9000			ntingen	ast.	990	
					ncingen	ey	<u> </u>	
CLASSIFICATION		ACTUAL 1969-	<u>70</u>	BUDGETE	0-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72	
PERSONAL SERVICES	···		1	<u> </u>				
CONTRACTURAL SERVICES		60,000		100,	000	250,000	250,000	
COMMODITIES								
CAPITAL OUTLAY		200,000		150,	000			
TOTAL		260,000		250,	000	250,000	250,000	
		PERSO	ONAL SE	RVICES		·		
	 -	<u> </u>	1	NO. OF POSI	ITIONS	SALARY	FINAL	
POSITION TITLE			cu	RR. REO.	ALLOW.	SALARY RANGE	ALLOWANCE	
					SALARIES & SECURITY	WAGES		
				STATE	RETIREMENT RIAL INSURA	NCE		
					ALTH-OTHER			
					tal benefit Personal si			
OBJECT NO. OBJECT CLASS		CAI	PITAL O		DESCRIPTION	· · · · · · · · · · · · · · · · · · ·	AMOUNT ALLOWED	
					<u>.</u>			



ORDINANCE NO. 578

AN ORDINANCE OF THE MAYOR AND COUNCIL FOR THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, ADOPTING THE TENTATIVE ESTIMATES OF THE AMOUNTS REQUIRED FOR THE PUBLIC EXPENSE FOR THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR 1971-72; ADOPTING A TENTATIVE BUDGET; SETTING FORTH THE RECEIPTS AND EXPENDITURES; THE AMOUNTS ACTUALLY LEVIED AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS, FOR ADOPTION OF BUDGET AND FOR FIXING THE TAX LEVIES; AND DECLARING AN EMERGENCY.

Be it ordained by the Mayor and Council of the City of Scottsdale, Arizona, as follows:

- SECTION 1. Pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of the City of Scottsdale, the statements and schedules herein contained are hereby adopted for the purpose as hereinafter set forth as the tentative budget for the City of Scottsdale for the fiscal year 1971-72.
- SECTION 2. That the City Clerk be, and she hereby is authorized and directed to publish in the manner prescribed by law the estimates of expenditures, as hereinafter set forth, together with a notice that the Council will meet for the purpose of final hearing of taxpayers and for adoption of the 1971-72 Annual Budget for the City of Scottsdale on the first day of June, 1971 at the hour of 8 p.m. in the Council Chambers in the City Hall of the City of Scottsdale and will further meet for the purpose of making tax levies on the eighth day of June, 1971 at the hour of 8 p.m. in the Council Chambers in the City Hall of the City of Scottsdale.
- <u>SECTION 3.</u> Upon the recommendation by the City Manager and with the approval of the Council, expenditures may be made from the appropriation for Contingencies. The transfers of any sums within any specific appropriation may be made only upon the approval by the City Manager.
- SECTION 4. Money from any fund may be used for any of these appropriations, except money specifically restricted by state law or by City Ordinance or by Resolution.
- SECTION 5. The statements and schedules of the Tentative Budget are as follows:

CITY OF SCOTTSDALE

ACTUAL, ESTIMATED, AND BUDGETED REVENUES

	ACTUAL REVENUE 1969-70	EST. ACTUAL REVENUE 1970-71	BUDGETED REVENUE 1971-72
Local Taxes Receipts from Other Agencies Licenses and Permits Fines and Forfeitures Charges for Current Services Use of Money and Property Utility Service Charges Airport Miscellaneous Revenue Non-Recurring Revenue Federal Aid	\$3,376,623 1,796,624 126,872 178,142 357,785 235,390 578,143 34,912 72,598	\$3,648,650 1,914,821 134,348 168,720 363,401 161,102 688,592 39,919 25,141 457,500 83,152	\$ 4,016,400 2,032,000 136,300 174,000 442,900 140,000 1,168,007 42,000
Total Revenues	\$6,757,089	\$7,685,346	\$8,177,607
Unappropriated Fund Balances Restricted Water Utility Revenue	\$ 856,407	\$1,052,287	\$1,303,000 (<u>42,723</u>)
Available for Appropriation	\$7,613,496	\$8,737,633	\$9,437,884
Contributions from Other Funds	156 , 407	<u>505,158</u>	640,007
Total Revenues, Fund Balances and Contributions	\$ <u>7,769,740</u>	\$ <u>9,242,791</u>	\$ <u>10,077,891</u>

CITY OF SCOTTSDALE APPROPRIATION OF EXPENDITURES BY DEPARTMENT AND FUND Fiscal Year 1971-72

APPROPRIATION BY FUND

	TOTAL APPROPRIATION	GENERAL	CAS TAX	MAJ. STS. GAS TAX
General Government	\$1,327,165	\$1,327,165		
Public Safety	1,228,858	1,228,858		
Public Works	2,507,017	242,510	\$653 , 508	\$457,116
Health and Sanitation	1,343,232	1,343,232		
Culture and Recreation	789, 292	789, 292		
Utilities and Enterprises	618,718			
General and Excise Debt Service	373,508	3,795	3,701	
Utilities and Enterprise Debt Service	504,758			
Total Budgetary Expenditures	\$8,692,548(1)	\$4,934,852	\$657,209	\$457,116
Non-Budgetary Transfers Contributions to Other Funds	\$ <u>640,007</u>	\$ 349,529		
Total Budgetary Expenditures And Non-Budgetary Transfers	\$ <u>9,332,555</u>	\$ <u>5,284,381</u>	\$ <u>657, 209</u>	\$ <u>457,116</u>

⁽¹⁾ As required by A.R.S. 42-304, 1971-72 budgeted expenditures are under stated by \$545,336. Relief will be sought under provisions of A.R.S. 42-308.

P/W RESERVE	GENERAL DEBT SERVICE	EXCISE DEBT SERVICE	SEWER REVENUE	WATER REVENUE	AIRPORT REVENUE	SWIMMING POOL ENTERPRISE
\$1, 153, 883						
			\$297,942	\$189,790	\$23,980	\$107,006
	\$224,374	\$141,638				
			231,902	247,994	<u>24, 862</u>	
\$1,153,883	\$224,374	\$141,638	\$529,844	\$437,784	\$48,842	\$107,006
			290,478			
\$ <u>1, 153, 883</u>	\$ <u>224,374</u>	\$ <u>141,638</u>	\$820,322	\$ <u>437,784</u>	\$ <u>48,842</u>	\$ <u>107,006</u>

___ CITY OF SCOTTSDALE, ARIZONA ___

ANNUAL BUDGET

Page 95

CITY OF SCOTTSDALE 10% BUDGET LIMIT CHECKS 1971-72

		1970-71 ADOPTED BUDGET		1971-72 TENTATIVE BUDGET	
Total Expenditures	\$7, 935, 500			\$8,692,548	
Deduct:					
Elections Police Pensions Retirement Public Works Reserve Gas Tax Major Streets Gas Tax 15¢ Library Levy Water Utility Sewer Utility Swimming Pool Enterprise Garbage and Rubbish Debt Service	\$ 128,046 224,082 1,609,791 482,779 384,750 131,675 5,264 438,285 842,544 305,954		\$ 12,388 152,590 242,963 1,153,883 657,209 457,116 147,767 437,784 529,844 107,006 1,343,232 369,807		
Airport Tax Commission Adjustment Industrial Insurance Federal Grants Amount Subject to Limitation	64,567 658,975 	5,276,712 \$2,658,788	48, 842 77, 342 30, 108	5,767,881 \$2,924,667	
Add: Annexation Allowance Total Subject to Limitation		\$2,658,788			
Plus 10% Legal Limit		265,879 \$2,924,667		\$ <u>2,924,667</u>	
Under/Over Legal Limit				\$ <u> </u>	
Direct Tax Levy		\$1,104,000		\$1,214,500	
Deduct:					
Public Works Reserve Debt Service	\$ 222,532 213,469	436,001	\$ 255,327 224,374	479,701	
Amount Subject to Limitation Add: Annexation Allowance		\$ 667,999		\$ 734,799	
Total Subject to Limitation		\$ 667,999			
Plus 10% Legal Limit		66,800 \$ 734,799		\$ <u>734,799</u>	
Under/Over Legal Limit				\$ <u>-0-</u>	

SECTION 6. WHEREAS the immediate operation of the provisions of this Ordinance is necessary for the preservation of the public peace, health and safety of the City of Scottsdale, an EMERGENCY is hereby declared to exist, and this Ordinance shall be in full force and effect from and after its passage and approval by the Mayor and Council of the City of Scottsdale and it is hereby exempt from the referendum provisions of the Constitution and laws of the State of Arizona.

PASSED by the Council of the City of Scottsdale this fourth day of May, 1971.

APPROVED by the Mayor this fourth day of May, 1971.

B. L. Tims, O. D., Mayor

(SEAL)

ATTEST:

Fern Anderson, City Clerk

APPROVED AS TO FORM:

Richard Filler, City Attorney

ORDINANCE NO. 590

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, FINALLY DETERMINING AND ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR BEGINNING JULY 1, 1971, AND ENDING JUNE 30, 1972, DECLARING THAT SUCH SHALL CONSTITUTE THE BUDGET OF THE CITY OF SCOTTSDALE FOR SUCH FISCAL YEAR, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of the City of Scottsdale, the City Council is required to adopt a budget, and

WHEREAS, the City Council has prepared and filed with the City Clerk its Tentative Budget for the fiscal year beginning July 1, 1971, and ending June 30, 1972, and

WHEREAS, due notice has been given by the City Clerk, as required by law, that said Tentative Budget is on file and open to inspection by anyone interested, and

WHEREAS, a hearing has been held on said Tentative Budget, as required by law,

BE IT ORDAINED by the Mayor and Council of the City of Scottsdale as follows:

- SECTION 1. That this Council has finally determined and adopted the attached estimates of proposed expenditures for the various purposes therein named and set forth for the conduct of the business of the city government of the City of Scottsdale for the fiscal year beginning July 1, 1971, and ending June 30, 1972, and that the same shall constitute the official annual budget of the City for said fiscal year.
- <u>SECTION 2.</u> Upon approval by the City Manager expenditures may be made from the appropriation for contingencies. The transfer of any sums within any specific appropriation may be made only upon approval by the City Manager.
- <u>SECTION 3</u>. Money from any fund may be used for any of these appropriations, except money specifically restricted by state law or city ordinances and resolutions.
- SECTION 4. WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health, and safety, an EMERGENCY is hereby declared to exist, and this ordinance shall be in full force and effect from and after its passage by the Council, approval by the Mayor, and publication and posting as required by law.

CITY OF SCOTTSDALE

ANNUAL BUDGET

APPROPRIATION OF EXPENDITURES BY PROGRAM AND FUND Fiscal Year 1971-72

PROGRAM	TOTAL <u>APPROPRIATION</u>	GENERAL	GAS TAX	MAJ. STS. GAS TAX
General Government	\$1,327,165	\$1,327,165		
Public Safety	1, 228, 858	1, 228, 858		
Public Works	2,507,017	242,510	\$653,508	\$45 7, 116
Health & Sanitation	1,343,232	1,343,232		
Culture & Recreation	789, 292	789 , 292		
Utilities & Enterprises	618,718			
General Debt Service	231,870	3 , 7 95	3,701	
Excise Debt Service	141,638			
Utilities & Enterprise Debt Service	504,758			
Total Budgetary Expenditures	\$8,692,548(1)	\$4,934,852	\$657,209	\$457,116
Non-Budgetary Transfers Contributions to Other Funds	\$ 675 , 580	\$ 349,529		
Total Budgetary Expenditures & Non-Budgetary Transfers	\$ <u>9,368,128</u>	\$ <u>5, 284, 381</u>	\$ <u>657,209</u>	\$ <u>457,116</u>

⁽¹⁾ As required by A.R.S. 42-304, 1971-72 budgeted Police Patrol Program expenditures are understated by \$545,336. Relief will be sought under provisions of A.R.S. 42-308.

						Page
P/W RESERVE	GENERAL DEBT SERVICE	EXCISE DEBT SERVICE	SEWER REVENUE	WATER REVENUE	AIRPORT REVENUE	SWIMMING POOL ENTERPRISE
		-				
\$1,153,883						
			\$262,369	\$189,790	\$59 , 553	\$107,006
	\$224,374					
		\$141,638				
			231,902	<u>247, 994</u>	24,862	
\$1,153,883	\$224,374	\$14 1, 638	\$494 , 2 7 1	\$437,784	\$84,415	\$107,006
			<u>326,051</u>			
\$ <u>1,153,883</u>	\$ <u>224,374</u>	\$ <u>141,638</u>	\$820,322	\$ <u>437,784</u>	\$ <u>84.415</u>	\$ <u>107,006</u>

ANNUAL BUUGET .

CITY OF SCOTTSDALE 10% BUDGET LIMIT CHECKS 1971-72

Total Expenditures		1970-71 ADOPTED BUDGET \$7,935,500		1971-72 TENTATIVE BUDGET \$8,692,548
Deduct:				
Elections Police Pensions Retirement Public Works Reserve Gas Tax Major Streets Gas Tax 15¢ Library Levy Water Utility Sewer Utility Swimming Pool Enterprise Garbage and Rubbish Debt Service Airport Tax Commission Adjustment Industrial Insurance Federal Grants	\$ 128,046 224,082 1,609,791 482,779 384,750 131,675 5,264 438,285 842,544 305,954 64,567 658,975	5, 276, 712	\$ 12,388 152,590 242,963 1,153,883 657,209 457,116 147,767 437,784 529,844 107,006 1,343,232 369,807 48,842 77,342 30,108	<u>5,767,881</u>
Amount Subject to Limitation Add: Annexation Allowance		\$2,658,788		\$2,924,667
Total Subject to Limitation		\$2,658, 788		
Plus 10% Legal Limit		265, 879 \$2, 924, 667		\$2,924,667
Under/Over Legal Limit				\$ <u>-0-</u>
Direct Tax Levy		\$1,104,000		\$1,214,500
Deduct:				
Public Works Reserve Debt Service	\$ 222,532 213,469	436,001	\$ 255,327 224,374	479,701
Amount Subject to Limitation Add: Annexation Allowance		\$ 667 , 999		\$ 734,799
Total Subject to Limitation		\$ 667,999		
Plus 10% Legal Limit		\$ <u>734,799</u>		\$ <u>734,799</u>
Under/Over Legal Limit				\$ - 0 -

ANNUAL BUDGET		
	Page 101	1
PASSED AND ADOPTED by the Council of the City of Scottsdale and APPROVED by	the	
Mayor this 1st day of June, 1971.	Cire	
Bead Town		
B. L. Tims, O. D., Mayor		
ATTEST:		
Jem Andreson, City Clerk		
APPROVED AS TO FORM:		ļ
Richard Filler, City Attorney		

___ CITY OF SCOTTSDALE, ARIZONA ___

ORDINANCE NO. 592

AN ORDINANCE OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE CITY OF SCOTTSDALE SUBJECT TO TAXATION A CERTAIN SUM UPON EACH ONE HUNDRED (\$100.00) DOLLARS OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE REQUESTED IN THE ANNUAL BUDGET, LESS THE AMOUNT ESTIMATED TO BE RECEIVED FROM FINES, LICENSES AND OTHER SOURCES OF REVENUE; PROVIDING FUNDS FOR VARIOUS BOND REDEMPTIONS, FOR THE PURPOSE OF PAYING INTEREST UPON BONDED INDEBTEDNESS; PROVIDING A GENERAL FUND FOR GENERAL MUNICIPAL EXPENSES; AND THE PUBLIC WORKS RESERVE FUND, ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 1972, AND DECLARING AN EMERGENCY.

WHEREAS, by the provisions of the City Charter and the State law, the ordinance levying taxes for the fiscal year 1971-72 is required to be finally adopted seven (7) days after the adoption of the final budget and

WHEREAS, the County of Maricopa is now the assessing and collecting authority for the City of Scottsdale, the City Clerk is hereby directed to transmit a certified copy of this ordinance to the Assessor and the Board of Supervisors of Maricopa County, Arizona.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Scottsdale, as follows:

SECTION 1. There is hereby levied on each One Hundred (\$100.00) Dollars of the assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate sufficient to raise the amount of Seven Hundred Thirty-Four Thousand, Seven Hundred Ninety-Nine (\$734,799) Dollars for the purpose of providing a GENERAL MUNICIPAL AND ADMINISTRATIVE EXPENSE FUND OF THE CITY OF SCOTTSDALE for the fiscal year ending on the 30th day of June, 1972, but not to exceed Eighty-Three (\$.83) Cents per each One Hundred (\$100.00) Dollars assessed valuation of all real and personal property in the City of Scottsdale subject to taxation.

SECTION 2. In addition to the rates set in Section 1 hereof, there is hereby levied on each One Hundred (\$100.00) Dollars of assessed value of all property, both real and personal with the corporate limits of the City of Scottsdale except such property as may be by law exempt from taxation, a tax rate sufficient to raise the sum of Two Hundred Twenty-Four Thousand, Three Hundred Seventy-Four (\$224,374) Dollars, but not more than the actual debt service due during the year for the purpose of providing an INTEREST AND REDEMPTION FUND ON OUTSTANDING BONDS OF THE CITY OF SCOTTSDALE for the fiscal year ending on June 30, 1972.

SECTION 3. In addition to the tax rates set in Sections 1 and 2 hereof, there is hereby levied upon each One Hundred (\$100.00) Dollars of assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate which is to be determined by the difference between the total of the rates in Sections 1 and 2 hereof, and the amount of One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars but not to exceed (\$.38) Cents per each One Hundred (\$100.00) Dollars of the assessed value of all real and personal property in the City of Scottsdale subject to taxation, such sum to be set aside and used for the Public Works Reserve Fund.

If, when the actual assessed valuation of the City of Scottsdale is finally determined for the year by Maricopa County, or for any reason the amounts as set forth in Sections 1, 2 and 3 are found to be in excess of those permitted by law, such excesses are to be considered as though levied by this section for the Public Works Reserve Fund.

SECTION 4. If, for any reason, the rate of One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars assessed valuation will not raise the taxes required in Sections 1, 2 and 3, then reduction shall be made in the following order to the extent necessary so that the total tax rate shall be One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars assessed valuation; first, the amount levied by Section 3, and second, the amount levied by Section 1.

SECTION 5. No failure by the County officials of Maricopa County, Arizona, to properly return the delinquent list and no irregularity in the assessment or omission in the same, or irregularity of any kind in any proceedings shall invalidate such proceedings or invalidate any title conveyed by any tax deed; nor shall any failure or neglect of any officer or officers to perform any of the duties assigned to him or to them on the day within the time specified work an invalidation of any proceedings or of any such deed or sale or affect the validity of the assessment and levy of taxes or of the judgment of sale by which the collection of the same may be enforced or in any manner affect the lien of the City upon such property for the delinquent taxes unpaid thereon, and no overcharge as to part of the taxes or of costs shall invalidate any proceedings for the collection of taxes or the foreclosure; and all acts of officers de facto shall be valid as if performed by officers de jure.

SECTION 6. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health, safety and welfare, an EMERGENCY is hereby declared to exist and this ordinance shall be in full force and effect from and after its final passage and adoption by the City Council and approval by the Mayor.

PASSED, APPROVED AND ADOPTED by the Mayor and Council of the City of Scottsdale this 8th day of June, 1971.

B. L. Tims, O. D., Mayor

ATTEST:

Fern Anderson, City Clerk

APPROVED AS TO FORM:

Richard Filler, City Attorney

CITY OF SCOTTSDALE

SCHEDULE OF OUTSTANDING BONDS AND INTEREST LIABILITY June 30, 1971

	(ORIGINA	L ISSU	E
	DATE SOLD		INTEREST	TOTAL
Conoral Obligation Ronds				i
General Obligation Bonds:				!
1957 Sewer	5/19/67	\$ 397,000	\$ 201,665	\$ 598,665
1961 Sewer	6/27/61	700,000	451, 143	1, 151, 143
P-3 Jail and Municipal Building	4/20/60	160,000	63,598	
P-1 Retire Mortgage on Town Hall	4/20/60	60,000		80, 200
Park and Recreational Improvement Bonds	9/20/66	700,000	464,025	1,164,025
Civic Center Improvement Bonds	1/17/67	1,000,000	704,445	1,704,445
Civic Center Improvement Bonds	1/16/68	1,400,000	1,696,700	3,096,700
Total General Obligation Bonds		\$4,417,000	\$3,601,776	\$ 8,018,776
Revenue Bonds:				
Sewer Revenue, 1964 Issue	6/30/64	\$1,750,000	\$1,281,750	\$ 3,031,750
Sewer Revenue, 1966 Issue	5/3/66	1,200,000		2, 351, 200
Total Sewer Revenue	_,_,_	\$2,950,000		
Water Revenue, 1971 Issue	4/22/71	\$1,500,000	\$1, 289, 146	\$ 2,789,146
Motor Vehicle Fuel Tax Anticipation	5/7/56	46,000	23,824	69,824
Total Revenue Bonds		\$4,496,000	\$3,745,920	\$ 8,241,920
Grand Total - All Bonds		\$8,913,000	\$ <u>7,347,696</u>	\$16,260,696
1957 Sewer Revenue Bonds (2)		\$ 221,000	\$ 129,965	\$ 350,965
1961 Sewer Revenue Bonds (2)		700,000	478,035	1,178,035
Total Held in Trust		\$ <u>921,000</u>	\$ 608,000	\$ 1,529,000
(1) Named Paying Agents for the Bond Issues presented hereon are: 1957 Sewer G.O First National Bank 1961 Sewer G.O Arizona Bank	(2)	_	e via fully in July, 196	funded trust 4 (Arizona

1961 Sewer G.O. - Arizona Bank

P-3 Jail

P-3 Jail - Arizona Bank P-1 Town Hall - Arizona Bank

1964 Sewer Revenue - Arizona Bank

1966 Sewer Revenue - Arizona Bank

Tax Anticipation - Arizona Bank

1957 Sewer Revenue - First National Bank

1961 Sewer Revenue - Arizona Bank

Park & Recreational Improvement - V.N.B.

Civic Center Improvement - V.N.B.

	OUTS	TANDING 6/30	/71	DEBT SERVICE 1971-72		
\overline{P}	RINCIPAL	INTEREST	TOTAL	PRINCIPAL	INTEREST	TOTAL
\$	220,000	\$ 29,531	\$ 249,531	\$ 30,000	\$ 7,125	\$ 37,125
Ą			•	-		
	605,000	202, 125	807, 125		22,500	42,500
	70,000	9,600	79,600	•	2,400	12,400
	20,000	1,920	21, 920	4,000	640	4,640
	660,000	323,437	983, 437	7 10,000	29,575	39,575
	965,000	552,955	1,517,955	15,000	36,060	51,060
1	,400,000	1,529,888	2, 929, 888	-	66,725	66,725
	,940,000	\$2,649,456	\$ 6,589,456		\$165,025	\$254,025
Υ.,	, 740, 000	φ <u>z, 047, 430</u>	φ 0, 309, 430	9 02,000	Q103, 023	9 <u>234, 023</u>
٨.	500 000	+ 006 06 =	4 0 177 05			4 00 5/5
-	,590,000	\$ 886,067	\$ 2,476,067		\$ 54,547	\$ 89,547
	, 200, 000	<u>929, 793</u>	2, 129, 79 3		<u>47, 755</u>	<u>47, 755</u>
\$2	,790,000	\$1,815,860	\$ 4,605,860	\$ 35 , 000	\$102,302	\$1 <u>3</u> 7, <u>3</u> 02
\$1	,500,000	\$1, 289, 146	\$ 2,789,146	5 \$	\$ 75,303	\$ 75,303
	14,000	1,572	15, 57		595	3,595
\$4	, 304, 000	\$3, 106, 578	\$ 7,410,57		\$178, 200	\$216,200
Y <u>-7</u>	, 304, 000	φ <u>σ, 100, 570</u>	Ψ <u>1,410,57</u>	<u> </u>	<u> </u>	9 <u>210, 200</u>
ċο	244 000	¢E 756 024	617 000 03	6117 000	6262 225	6470 225
ა <u>.</u>	<u>. 244, 000</u>	\$ <u>5,756,034</u>	\$ <u>14,000,03</u> 4	£ \$ <u>127,000</u>	\$ <u>343, 225</u>	\$ <u>470, 225</u>
٨	105 000	à 10 FFA	à 1// 55/) 0 1E 000	ò / 635	A 10 C75
\$	125,000	\$ 19,550	\$ 144,550		\$ 4,675	\$ 19,675
	590,000	227,000	817,000		<u>22, 750</u>	<u>42,750</u>
\$_	715,000	\$ 24 <u>6,550</u>	\$ 961,550	2 \$ 35,000	\$ <u>27,425</u>	\$ 62 , 425

CITY OF SCOTTSDALE

SCHEDULE OF OTHER LONG-TERM LIABILITIES

	CURRENT LIABILITIES
Municipal Property Corporation (1) Municipal Property Corporation (2)	\$ 36,600 129,900
Indian Bend Water Company (3)	162,600
TOTAL	\$ <u>329, 100</u>

- (1) The City of Scottsdale entered into an Agreement with the Municipal Property Corporation on January 31, 1967 for the purpose of issuing corporate bonds of \$450,000, payable through April, 1989, to finance the construction of Airport and Fire Station facilities. Monthly installments of \$3,050 including interest are required through April, 1989.
- (2) The City of Scottsdale entered into an Agreement with the Municipal Property Corporation on April 1, 1971 for the purpose of issuing corporate bonds of \$1,485,000, payable through July, 1989, to finance the construction of a Public Services Building, Desert Park Community Center, Street Maintenance Building, Tee-Hangars and Shelters, and two Fire Stations. Current monthly installments of \$10,825, including interest, are required through June, 1972.
- (3) On April 1, 1971 the City of Scottsdale entered into Purchase Agreements to acquire Indian Bend Water Company. In addition to the sale of revenue bonds, the City agreed to payments of \$2,236,100, including interest to the stockholders from July 1, 1971 through July 1, 1986. Current payment liabilities to the stockholders totals \$162,600 for fiscal year 1971-72.

INDEX TO CLASSIFICATIONS AND SALARY RANGES

TTTLE	NO.	MTN _ MAV
<u>11100</u>	HO.	MIN MAX.
Accountant I	19	650-832
Accountant II	26	793-1014
Account Clerk I	4	418-536
Account Clerk II	8	457 - 585
Administrative Assistant		Unclassified
Administrative Aide		111
	1.6	Unclassified
Automotive Body Man Automotive Parts Man I	16	599 - 76 7
Automotive Parts Man II	6 13	435-557
Automotive Serviceman	13 13	554 - 709
Automotive Serviceman	0	435-557
Automotive Serviceman Apprentice		394-414
Building Superintendent		Unclassified
Building Superintendent - Assistant		Unclassified
Building Inspector - Chief	26	793-1014
Building Inspector - General	23	749-959
Building Inspector	22	696-891
Cashier - Chief	7	446-571
City Attorney	,	Unclassified
City Attorney - Assistant		Unclassified
City Clerk		Unclassified
oley olera		Unclassified
City Clerk - Assistant	7	446 - 571
City Engineer		Unclassified
City Engineer - Assistant		Unclassified
City Magistrate		Unclassified
City Manager		Unclassified
City Manager - Assistant		Unclassified
City Prosecutor		Unclassified
City Workman	6	435 - 557
Clerk I	1	372-477
Clerk II	. 4	418-536
Clerk-Steno I	4	418~536
Clerk-Steno II	8	457 ~ 585
Clerk-Steno III	11	519-665
Clerk-Steno III	11	Unclassified
Clerk-Typist I	2	382-492
oteta typist i	L .	302-492
Clerk-Typist II	4	418-536
Computer Programmer - Senior	23	749-959
Computer Programmer - Junior	16	599 -7 67
Computer Operator	16	599-767
Construction Repairman	16	599 - 767
Council Member		Unclassified
Court Clerk	7	446-571
Custodial Supervisor	14	566 - 725
Custodial Worker	6	435 - 557
Data Services Director	ū	Unclassified
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INDEX TO CLASSIFICATIONS AND SALARY RANGES

TITLE	NO.	MIN MAX.
Engineering Aide I	15	581-745
Engineering Aide II	22	696-891
Engineering Aide III	23	749-959
Equipment Analyst	21	729-888
Equipment Maintenance Mechanic	20	662-848
_ 142[V = V V
Equipment Maintenance Superintendent	27	845-1080
Equipment Operator I	9	476-609
Equipment Operator II	12	529-678
Equipment Operator III	14	566-725
Equipment Serviceman	11	519-665
Equipment Welder	16	599-767
Finance Director		Unclassified
Finance Director - Assistant		Unclassified
Fire Wrangler		Unclassified
Keypunch Operator	6	435-557
T. Characters T	3.5	501 7/5
Librarian I	15	581-745
Librarian II	22	696-891
Librarian III Librarian IV	23	749 - 959
	28 8	889-1138
Library Assistant	0	457 - 585
Library Coordinator	22	696-891
Library Director		${\tt Unclassified}$
Mayor		Unclassified
Parking Control Checker	4	418-536
Parks and Recreation Director		Unclassified
Parks General Maintenance Man	16	599-767
Parks Maintenance Man I	9	476-609
Parks Maintenance Man II	12	529-678
Parks Maintenance Supervisor	19	650-832
Parks Superintendent	27	845-1080
Payroll Clerk	12	529-678
Personnel Technician	12	529 -678
Planner I	25	773-990
Planner II	23	Unclassified
Planning Aide I	14	566-725
Diamaina Aida TT	2.2	606 001
Planning Aide II Planning Director	22	696-891
Police Assistant	8	Unclassified
Police Captain	o 29	457 - 585 971-1242
Police Chief	29	
TOTICE ONIET		Unclassified
Police Identification and Records Administrate		845-1080
Police Identification Technician	21	729-888
Police Lieutenant	27	845-1080
Police Patrolman	21	711-888
Police Property Custodian	20	662-848

INDEX TO CLASSIFICATIONS AND SALARY RANGES

TITLE	<u>NO</u> .	MIN MAX.
Police Records Supervisor	8	457 - 585
Police Sergeant	24	74 7- 957
Policewoman	21	711-888
Property Custodian	6	435-557
Public Works Director		Unclassified
Public Works Director - Assistant		Unclassified
Purchasing Agent	22	696-891
Radio Operator	6	435 - 557
Real Estate Officer	25	773-990
Recreation Coordinator I	18	632-809
Recreation Coordinator II	20	662-848
Recreation Specialist I	15	581 -7 45
Recreation Specialist II	17	619-792
Recreation Superintendent	27	845-1080
Recreation Supervisor	25	773-990
Refuse Collection Foreman	17	619-792
Refuse Collection Senior Foreman	22	696-891
Refuse Collection Service Representative	4	418-536
Repair Serviceman	11	519 - 665
Senior Citizen Specialist		Unclassified
Sewer Leadman	12	529-678
Sewer Serviceman	9	476-609
Sign and Zoning Inspector	22	696 - 891
Street Maintenance Analyst	15	581 - 745
Street Maintenance Supervisor	19	650-832
Street Maintenance Man I	9	476-809
Street Maintenance Man II	12	529-678
Street Maintenance Man III	16	59 9-767
Systems Analyst	28	889-1138
Tax Auditor	26	7 93 - 1014
Traffic Engineering Supervisor	27	845-1080
Traffic Signal Maintenance Leadman	22	696-891
Traffic Signal Maintenance Man	16	599 -7 67
Water Superintendent	27	845-1080
Water Service Leadman	12	529-678
Water Serviceman	9	476-609
Water Meter Reader	9	476-609
Youth Services Coordinator		Unclassified
Youth Services Coordinator - Assistant		Unclassified

SCHEDULE OF SALARY RANGES

1971-72

RANGE		S T E P S					
NO.	A	В	С	D	E	F	
1	372	391	411	432	454	4 77	
2	382	402	423	445	468	492	
3	408	429	451	474	498	523	
4	418	439	461	485	510	536	
5	426	448	471	495	520	546	
6	435	457	480	504	530	557	
7	446	469	493	518	543	571	
8	457	480	504	530	55 7	585	
9	476	500	525	552	580	609	
10	515	541	569	598	628	660	
11	519	545	573	602	633	665	
12	529	556	584	614	645	678	
13	554	582	612	643	675	709	
14	566	595	625	657	690	725	
15	581	611	642	675	709	74 5	
16	599	629	661	695	730	76 7	
17	619	650	683	718	754	792	
18	632	664	698	733	734 770	809	
19	650	683	718	754	792	832	
20	662	696	731	768	807	848	
21		711	7.0	005	0.4 5	000	
22	606	711	766	805	845	888	
23	696 740	731	768	807	848	891	
23 24	749	787	827	869	913	959	
24 25	766 7 7 3	805	846	889	934	981	
4.7	113	812	853	897	942	990	
26	793	833	8 7 5	919	965	1014	
27	845	887	932	979	1028	1080	
28	889	934	981	1031	1083	1138	
29	971	1020	1071	1125	1182	1242	

