

Nancy Khan
Payroll Clerk

THE GREAT
SEAL OF THE CITY
OF SCOTTSDALE, ARIZONA
A THE GREAT SEAL OF THE
CITY OF SCOTTSDALE, ARIZONA
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CITY OF SCOTTSDALE, ARIZONA

HERE COMES THE SUN
ALL RIGHT INNOVATION
A PENNY SAVED SON OF THE GODS
A COTTON IS DOWN TO A QUARTER
A POUND YELLOW FIRE TRUCK
DISCOVERY INCORPORATED 195
DESIGN 67,823 PEOPLE UP 576
5% CITY OF SCOTTSDALE RIGHT
ON PROGRAM BUDGET LESS
9 MORE WONDERFULNESS FRUGALITY
IS THE ESSENCE OF EXISTENCE
HI ENVIRONMENT INNOVATION
RECYCLED PAPER LESS IS MORE
THE WEST'S MOST WESTERN TOWN
1971-72 DESIGNED BY G.M. AND R.S.
FRUGALITY IS THE ESSENCE OF EXISTENCE
ENVIRONMENT OLD MAID IT'S ALL RIGHT

THIS DOCUMENT PRINTED ON 100% RE-CYCLED PAPER



CITY OF SCOTTSDALE, ARIZONA
"THE WEST'S MOST WESTERN TOWN"
Incorporated 1951

CITY COUNCIL

B. L. TIMS, O. D., MAYOR

KEN MURRAY, VICE-MAYOR

MRS. BILLIE GENTRY

RICHARD CAMPANA

DR. HEINZ HINK

HERB R. DRINKWATER

WILLIAM C. JENKINS

DALE C. CARTER
City Manager

CHAD J. COWLEY
Finance Director

CITY OF SCOTTSDALE
ANNUAL BUDGET
Fiscal Year 1971-72

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OFFICE OF THE CITY MANAGER

TO THE HONORABLE MAYOR AND COUNCIL:

The proposed annual budget for the City of Scottsdale for fiscal year 1971-72 is submitted for your consideration in accordance with the City Charter and State Statutes.

Revenues available for appropriation from all sources are estimated at \$9,437,884; an amount sufficient to meet all proposed budgetary expenditures for the fiscal year beginning July 1, 1971.

The property tax rate of \$1.03 per \$100 of assessed valuation will remain constant for the fourth consecutive year.

The following comparative schedule reflects the emphasis of expenditures in the major budgetary categories:

SCHEDULE OF BUDGETARY EXPENDITURES

1970-71 Budgeted Expenditures
Compared to
1971-72 Proposed Budget Expenditures

	1970-71 BUDGETED EXPENDITURES	PERCENT OF BUDGET	1971-72 PROPOSED EXPENDITURES	PERCENT OF BUDGET	INCREASES (DECREASES)	
					AMOUNT	PERCENT
Personal Services	\$3,462,583	43.63	\$3,930,842	42.55	\$ 468,259	13.52
Contractual	1,969,879	24.82	3,132,182	33.91	1,162,303	59.00
Commodities	545,883	6.88	485,489	5.26	(60,394)	(12.44)
Capital Outlay	<u>1,957,155</u>	<u>24.67</u>	<u>1,689,371</u>	<u>18.28</u>	(<u>267,784</u>)	(<u>15.86</u>)
	<u>\$7,935,500</u>	100.00	<u>\$9,237,884</u>	100.00	<u>\$1,302,384</u>	16.41

Personal services increases include the addition of 29 new positions. The largest increases of new personnel are in the police programs, with the addition of three patrolmen, four police assistants, (federally funded) and two clerical positions. Six new positions are being requested for our expanding Parks and Median Maintenance program.

Eighteen of the twenty-nine new positions are assigned to the Public Service Careers Training program. A professional staff of four persons, funded by the federal government, will guide these persons through both formal educational opportunities and practical on-the-job training to improve their skills as public service employees.

Additional increases in personal services can be attributed to larger social security contributions and expanded police retirement benefits recently enacted by the Arizona State Legislature.

Substantial growth in contractual services is the result of a new program of equipment replacement which requires all operating departments to make rental payments totalling \$249,400 into a Replacement Fund. In addition, the City's Debt Service requirements have increased \$315,166 due primarily to the acquisition of the Indian Bend Water Company and the formation of a Municipal Property Corporation.

Decreases in commodities are the result of a determined effort to hold operating costs to a minimum and a shifting of some costs to the Contractual Services expenditure category.

Although Capital Outlay costs reflect a decrease in budgetary expenditures for 1971-72, it must be emphasized that City expenditures for capital improvements will be attained through the use of bonding authority already authorized for park improvements, water and sewer system improvements and new buildings and facilities through the Municipal Property Corporation.

Over-all budget expenditures increased by 16.41% for fiscal year 1971-72. However, \$437,784 of the total increase of \$1,302,384 is directly attributed to the addition of the Indian Bend Water Company. Therefore, consistent with the expenditures of fiscal year 1970-71, actual increases totalled \$864,600 or 10.89 percent for the fiscal year ending June 30, 1972.

Fiscal budgeting practices of cities, including ours, have traditionally concentrated on department by department listings of line items to be used from one year to the next. As a rule, increases are based on income projections, natural growth, and expansion. This kind of a budget can be used, as we have increasingly demonstrated for the past six years, with a high degree of efficiency. However, it does have an efficiency peak level. The closer you come to achieving this level, the clearer the limits of such a budget becomes. At this point, you seek out alternatives to increase your efficiency even further.

Our past achievements, department by department, underline how well we have utilized line item budgeting. Our experiences over the past 18 months have also demonstrated that, while we were reaching peak efficiency levels here, a new budgeting system called Program Budgeting could expand our efficiency levels even further in terms of manpower, equipment and program decisions.

Fiscal 1971-72 then, will see a conversion in budget format for the City from a traditional line item to a Program Budget. Conversion to this type of a budget will give the City several new bases for the evaluation and further improvement of the services we provide. Perhaps most importantly its use will allow for even higher levels of accountability. In a Program Budget, the emphasis changes from departments to Programs. It allows one to measure just how well and satisfactorily we are delivering services to the citizens of Scottsdale. It also gives us the capacity to determine where we want to plan future programs to a higher extent than in the past. In short, Program Budgeting gives us the capacity to design a year by year plan of action based on what we want to accomplish. It will allow us to predict costs of future programs. It will also allow us to evaluate the worth of programs carried on in the past and make decisions concerning their expansion, continuation, or in some instances, deletion.

The schedule that follows illustrates the major programs for fiscal year 1971-72 and their percentage relationship to the total budget.

BUDGETED PROGRAM EXPENDITURES

Fiscal Year 1971-72

General Government	\$1,327,165	14.37%
Public Safety	1,774,194	19.21
Public Works	2,507,017	27.14
Health and Sanitation	1,343,232	14.54
Culture and Recreation	789,292	8.54
Debt Service	373,508	4.04
Utilities and Enterprises	<u>1,123,476</u>	<u>12.16</u>
TOTAL BUDGETED EXPENDITURES	<u>\$9,237,884</u>	<u>100.00%</u>

The following schedules detail estimated expenditures by program and estimated revenues by source and fund for fiscal year 1971-72.

CITY OF SCOTTSDALE

SCHEDULE OF BUDGETED EXPENDITURES BY PROGRAM
Fiscal Year 1971-72

<u>SUB-PROGRAM</u>	<u>TOTAL</u>	<u>GENERAL GOVERNMENT</u>	<u>PUBLIC SAFETY</u>	<u>PUBLIC WORKS</u>	<u>HEALTH & SANITATION</u>	<u>CULTURE & RECREATION</u>	<u>DEBT SERVICE</u>	<u>UTILITIES & ENTERPRISES</u>
Legislative	\$ 70,739	\$ 67,727		\$ 3,012				\$17,789
City Manager	88,946	48,921		22,236				3,425
City Clerk	34,249	27,399		3,425				
Elections	12,388	12,388						
Legal	94,294	75,436		9,429				9,429
Judicial	47,479	47,479						
Treasury	17,209	17,209						
Financial Administration	30,738	15,370		7,684				7,684
Accounting & Budgeting	78,224	39,112		19,556				19,556
Tax Collection	39,070	39,070						
Utility Billing	30,647	30,647						30,647
Purchasing & Stores	105,096	63,058		21,019				21,019
Fed. & State Grant Coordin.	8,215	4,108		4,107				
Systems Analysis & Program.	51,339	46,205						5,134
Computer Operations	83,159	62,369						20,790
Recruitment	13,458	13,458						
Employee Benefits	28,008	28,008						
Urban Corps	11,540	11,540						
Planning Administration	40,446	40,446						
Planning Implementation	86,173	86,173						
Advanced Planning	20,496	10,248		10,248				
Building Maintenance	202,257	131,467						
Police Administration	140,946		\$140,946					20,226
Patrol	772,774		724,423	48,351				
Detective	140,200		140,200					
Technical Services	265,734		265,734					
General Fire Prevention	256,951		256,951					
Fire Wranglers	61,008		46,008	15,000				
Building Safety Inspection	199,932		199,932					
Public Works Administration	86,263	51,757						17,253
Streets & Storm Drain Maint.	323,747							
Street Cleaning	64,587							
Traffic	201,672							
Zoning Inspection	59,122							
Capital Impr. Engineering	117,903							

	<u>TOTAL</u>	<u>GENERAL GOVERNMENT</u>	<u>PUBLIC SAFETY</u>	<u>PUBLIC WORKS</u>	<u>HEALTH & SANITATION</u>	<u>CULTURE & RECREATION</u>	<u>DEBT SERVICE</u>	<u>UTILITIES & ENTERPRISES</u>
Equipment Maintenance	\$ 79,715	\$ 79,715						
Motor Pool	---							
Capital Improvements	1,174,701			\$1,174,701				
Private Develop. Engineering	183,388			183,388				
Residential Containerized								
Refuse Collection	490,179				\$ 490,179			
Res. Non-Containerized								
Refuse Collection	297,544			297,544				
Commercial Refuse Collection	345,371			345,371				
Brush Removal	210,138			210,138				
Library Administration	52,327					\$ 52,327		
Reference	48,774					48,774		
Circulation	78,178					78,178		
Acquisition & Processing	116,223					116,223		
Young People	15,061					15,061		
Parks Administration	49,879					49,879		
Median Construction	40,415			40,415				
Parks & Median Maintenance	211,675			63,502		148,173		
Parks Construction	46,096			46,096				
Parks & Playgrounds	113,146					113,146		
Aquatics	107,006						\$ 107,006	
Special Interest	110,284					110,284		
Citizen Services	57,247					57,247		
Debt Service	878,266						\$373,508	
Water	189,790							504,758
Sewer	124,990							189,790
Airport	23,980							124,990
Community Promotion	58,502							23,980
Contingency	250,000							
		58,502						
		250,000						
Total Expenditures	\$9,237,884	\$1,327,165	\$1,774,194	\$2,507,017	\$1,343,232	\$789,292	\$373,508	\$1,123,476

CITY OF SCOTTSDALE
SCHEDULE OF ACTUAL, ESTIMATED, AND BUDGETED REVENUES

	ACTUAL REVENUE <u>1969-70</u>	EST. ACTUAL REVENUE <u>1970-71</u>	BUDGETED REVENUE <u>1971-72</u>
Taxes			
Local			
Property	\$ 868,750	\$ 966,169	\$ 1,214,500
Privilege License	3,425,228	2,617,188	2,735,000
Light and Power Franchise	59,677	65,293	66,900
Salt River Project Lieu	22,968	21,183	22,500
Total	<u>\$3,376,623</u>	<u>\$3,669,833</u>	<u>\$ 4,038,900</u>
From Other Agencies			
State-Shared Sales Tax	\$1,113,242	\$1,234,054	\$ 1,300,000
Auto Lieu Tax	280,737	213,142	250,000
Bank Tax	5,356	15,256	15,000
Gasoline Tax	152,080	163,989	170,000
Major Streets Gas Tax	245,209	267,197	274,500
Total	<u>\$1,796,624</u>	<u>\$1,893,638</u>	<u>\$2,009,500</u>
Licenses and Permits			
Business Licenses	\$ 38,006	\$ 40,674	\$ 41,000
Liquor Licenses	65,279	74,747	75,400
Application Fees	6,989	6,511	6,500
Electrical Contractor Fees	5,095	3,540	4,000
Plumbing Contractor Fees	7,083	5,381	5,700
Mechanical Contractor Fees	4,420	3,495	3,700
Total	<u>\$ 126,872</u>	<u>\$ 134,348</u>	<u>\$ 136,300</u>
Charges for Current Services			
Building Permits	\$ 119,808	\$ 108,247	\$ 121,500
Electrical Permits	72,253	49,033	54,800
Plumbing Permits	51,527	39,882	43,100
Mechanical Permits	25,313	23,514	26,900
Other Permits	18,181	8,095	25,000
Plan-Check Fees	20,414	20,370	20,000
Sale of Codes and Documents	4,294	3,823	3,800
Copies of Materials	7,639	7,262	7,000
Planning Commission Fees	8,145	7,990	42,000
Recreation Fees	30,211	27,928	28,500
Refuse Collection Charges	61,952	67,257	70,300
Total	<u>\$ 419,737</u>	<u>\$ 363,401</u>	<u>\$ 442,900</u>
Fines and Forfeitures			
Moving Vehicles	\$ 138,722	\$ 131,571	\$ 135,000
Parking	13,305	18,000	18,000
Other Court Fines	11,010	8,390	8,000
Library	15,105	10,759	13,000
Total	<u>\$ 178,142</u>	<u>\$ 168,720</u>	<u>\$ 174,000</u>

	ACTUAL REVENUE <u>1969-70</u>	EST. ACTUAL REVENUE <u>1970-71</u>	BUDGETED REVENUE <u>1971-72</u>
Use of Money and Property			
Interest Earnings	\$ <u>173,438</u>	\$ <u>161,102</u>	\$ <u>140,000</u>
Total	\$ <u>173,438</u>	\$ <u>161,102</u>	\$ <u>140,000</u>
Utility Service Charges			
Sewer Service Charges	\$ 574,328	\$ 684,518	\$ 687,500
Water Service Charges	3,815	4,074	480,507
Total	\$ <u>578,143</u>	\$ <u>688,592</u>	\$ <u>1,168,007</u>
Airport			
Tie-Downs	\$ 11,177	\$ 11,384	\$ 12,000
Fuel	7,873	8,571	9,000
Other Sales	5,105	5,841	6,000
Fixed-Base Operator Charges	10,757	14,123	15,000
State Aid	6,477	---	---
Total	\$ <u>41,389</u>	\$ <u>39,919</u>	\$ <u>42,000</u>
Other Revenue			
Federal Aid	\$ 49,633	\$ 83,152	\$ 26,000
Sale of Municipal Property	---	457,500	---
Miscellaneous	16,488	25,141	---
Total	\$ <u>66,121</u>	\$ <u>565,793</u>	\$ <u>26,000</u>
Total Revenues	\$ <u>6,757,089</u>	\$ <u>7,685,346</u>	\$ <u>8,177,607</u>
Unappropriated Fund Balances	\$ 856,407	\$1,052,287	\$ 1,303,000
Restricted Water Utility Revenue	---	---	(42,723)
Available for Appropriation	\$7,613,496	\$8,737,633	\$ 9,437,884
Contributions from Other Funds	<u>156,407</u>	<u>505,158</u>	<u>675,580</u>
Total Revenues, Fund Balances and Contributions	<u>\$7,769,740</u>	<u>\$9,242,791</u>	<u>\$10,113,464</u>

CITY OF SCOTTSDALE

ESTIMATED REVENUES BY SOURCE AND FUND
Fiscal Year 1971-72

	TOTAL ESTIMATED REVENUE	GENERAL	GAS TAX	MAJ. STS. GAS TAX
Taxes				
Local				
Property	\$1,214,500	\$ 734,799		
Privilege License	2,735,000	2,412,199		
Light & Power Franchise	66,900	66,900		
Salt River Project Lieu	22,500	22,500		
Total	<u>\$4,038,900</u>	<u>\$3,236,398</u>		
From Other Agencies				
State-Shared Sales Tax	\$1,300,000	\$1,158,362		
Auto Lieu Tax	250,000	250,000		
Bank Tax	15,000	15,000		
Gasoline Tax	170,000		\$170,000	
Major Streets Gas Tax	274,500			274,500
Total	<u>\$2,009,500</u>	<u>\$1,423,362</u>	<u>\$170,000</u>	<u>\$274,500</u>
Total Taxes	<u>\$6,048,400</u>	<u>\$4,659,760</u>	<u>\$170,000</u>	<u>\$274,500</u>
Licenses & Permits				
Business Licenses	\$ 41,000	\$ 41,000		
Liquor Licenses	75,400	75,400		
Application Fees	6,500	6,500		
Occupational Registration	13,400	13,400		
Total	<u>\$ 136,300</u>	<u>\$ 136,300</u>		
Charges for Current Services				
Building & Related Permits	\$ 271,300	\$ 271,300		
Other Building Fees	30,800	30,800		
Planning Commission Fees	42,000	42,000		
Recreation Fees	28,500	6,500		
Refuse Collection Charges	70,300	70,300		
Total	<u>\$ 442,900</u>	<u>\$ 420,900</u>		
Fines and Forfeitures				
Moving Vehicles	\$ 135,000	\$ 135,000		
Parking	18,000	18,000		
Other Court Fines	8,000	8,000		
Library	13,000	13,000		
Total	<u>\$ 174,000</u>	<u>\$ 174,000</u>		

<u>P/W</u> <u>RESERVE</u>	<u>GENERAL</u> <u>DEBT SERVICE</u>	<u>EXCISE</u> <u>DEBT SERVICE</u>	<u>SEWER</u> <u>REVENUE</u>	<u>WATER</u> <u>REVENUE</u>	<u>AIRPORT</u> <u>REVENUE</u>	<u>SWIMMING POOL</u> <u>ENTERPRISE</u>
\$255,327	\$224,374					
322,801						
<u>\$578,128</u>	<u>\$224,374</u>					
		\$141,638				
		<u>\$141,638</u>				
<u>\$578,128</u>	<u>\$224,374</u>	<u>\$141,638</u>				
						\$22,000
						<u>\$22,000</u>

	TOTAL ESTIMATED REVENUE	GENERAL	GAS TAX	MAJ. STS. GAS TAX
Use of Money & Property				
Interest Earnings	\$ 140,000	\$ 39,200	\$ 4,760	\$ 12,880
Total	<u>\$ 140,000</u>	<u>\$ 39,200</u>	<u>\$ 4,760</u>	<u>\$ 12,880</u>
Utility Service Charges				
Sewer Service	\$ 687,500			
Water Service	480,507			
Total	<u>\$ 1,168,007</u>			
Airport				
Tie-Downs	\$ 12,000			
Fuel	9,000			
Other Sales	6,000			
Fixed-Base Operator	15,000			
Total	<u>\$ 42,000</u>			
Other Revenue				
Federal Aid	\$ 26,000	\$ 26,000		
Total	<u>\$ 26,000</u>	<u>\$ 26,000</u>		
Total Estimated Receipts	<u>\$ 8,177,607</u>	<u>\$5,456,160</u>	<u>\$174,760</u>	<u>\$287,380</u>
Unappropriated Fund Balance 7/1/71	<u>1,303,000</u>	<u>373,557</u>	<u>71,120</u>	<u>169,736</u>
Total Budgetary Revenue	<u>\$ 9,480,607</u>	<u>\$5,829,717</u>	<u>\$245,880</u>	<u>\$457,116</u>
Non-Budgetary Transfers				
Contributions from Other Funds	<u>675,580</u>	<u> </u>	<u>411,329</u>	<u> </u>
Total Budgetary Revenues & Non-Budgetary Transfers	<u>\$10,156,187</u>	<u>\$5,829,717</u>	<u>\$657,209</u>	<u>\$457,116</u>

<u>P/W RESERVE</u>	<u>GENERAL DEBT SERVICE</u>	<u>EXCISE DEBT SERVICE</u>	<u>SEWER REVENUE</u>	<u>WATER REVENUE</u>	<u>AIRPORT REVENUE</u>	<u>SWIMMING POOL ENTERPRISE</u>
\$ 35,980			\$ 47,180			
<u>\$ 35,980</u>			<u>\$ 47,180</u>			
			\$687,500			
			<u>\$687,500</u>	\$480,507		
				<u>\$480,507</u>		
					\$12,000	
					9,000	
					6,000	
					<u>15,000</u>	
					<u>\$42,000</u>	
\$ 614,108	\$224,374	\$141,638	\$734,680	\$480,507	\$42,000	\$ 22,000
739,775	---	---	85,642	(81,838)	(54,992)	---
<u>\$1,353,883</u>	<u>\$224,374</u>	<u>\$141,638</u>	<u>\$820,322</u>	<u>\$398,669</u>	<u>(\$12,992)</u>	<u>\$ 22,000</u>
				81,838	97,407	85,006
<u>\$1,353,883</u>	<u>\$224,374</u>	<u>\$141,638</u>	<u>\$820,322</u>	<u>\$480,507</u>	<u>\$84,415</u>	<u>\$107,006</u>

In addition to our over-all Program Budgeting concept we are moving forward with several major programs, each involving support from the federal government as well as support from our own City resources. Many of these projects are expected to have a major impact on the future of Scottsdale.

GODZILLA

The City services approximately 20,000 detached homes with residential refuse service. To totally containerize this service will require 4,000 80-gallon and 4,000 300-gallon containers and a total of seven Godzilla-type trucks. At present, we have approximately one-quarter of the City containerized and have on order sufficient truck equipment to containerize another one-quarter of the City. By September, 1971 we have proposed to have 2,000 80-gallon, 2,000 300-gallon containers and three trucks in service. When one-half of the City is containerized we will be saving \$39,882 per year as compared to train-type collection service. However, we will realize this saving after we pay the acquisition cost of the containers and truck necessary to implement the program.

If the City were collecting all residential refuse by the train method, the annual cost would be \$697,635. On the other hand, if the entire service were containerized, the annual cost would be \$540,358, a savings of \$157,300 per year.

POLICE ASSISTANTS PROGRAM

For some time now the City has been researching various methods and/or systems whereby our police officers could make more effective use of their time. Research pointed to one major area - report writing. It was found that some patrolmen spend up to 50% of their duty shift writing routine reports on accidents, thefts, malicious mischief, etc. This type of report writing does not require or use the high level of skills and training that we require of our patrolmen.

In order to correct this misdirection of manpower usage, a program entitled Police Assistants has been proposed and Criminal Justice funds requested. The program calls for four Police Assistants and the necessary equipment and training to make them effective. The total cost of the program will be \$76,966, of which the City will pay \$53,993 (most of which is in-kind contribution). It is anticipated that the Police Assistants will free the patrol program of approximately 532 man days per year, which is now spent in routine report writing. This means that we can effectively increase the police patrol by approximately two officers for the cost of one.

Not only will the program allow the police officers to spend more time doing what they are trained for, but it will create new employment opportunities.

NEIGHBORHOOD DEVELOPMENT PROJECT

Progress will continue in the Vista Del Camino area with the completion of twenty apartment units, fifty-three houses and the forty-seven acre park adjoining these housing units during fiscal year 1971-72. Activity in the downtown renewal area will continue to develop with the acquisition of additional properties necessary to complete the mall area.

PARKS DEVELOPMENT

The City's park development program can be expected to expand rapidly through the anticipated sale of \$738,000 in General Obligation Parks Bonds. The development program can best be illustrated through the following chart:

CITY OF SCOTTSDALE PUBLIC PARK SYSTEM

	<u>TOTAL ACRES</u>	<u>1970-1971 DEVELOPED ACREAGE</u>	<u>1970-1971 SEMI (TURFED) OR UNDEVELOPED ACREAGE</u>	<u>1971-1972 ANTICIPATED ACREAGE DEV.</u>
Hall	5		5	3
Chesnutt	5	4	1	1
Pima	7		7	4
Vista Del Camino	47		47	47
Eldorado	55	40	15	15
Paiute	8		8	5
Papago	1½	½ (swimming pool)	1	
Community Center	27	10	17 (parking lot rodeo grounds)	
McCormick	100	3 (house area)	97	
Desert	28		28	28
Jackrabbit	74		74	30
Chaparral Median (used for neighborhood play)	1		1	
Lafayette Median	<u>1</u>	<u>1</u>	(beautification area)	<u> </u>
TOTALS	359½	58½	301	133

PUBLIC SERVICE CAREERS PROGRAM

We are attempting to bring all aspects of training employees together under one program. This can be realized through the Public Service Careers Program. The PSC, a federally funded program, will be a great improvement over present personnel programs. The recruitment processes will be modified to encourage and assure a much more efficient screening process, by restructuring all entry level requirements and refining testing procedures. This program will allow us to absorb all employees displaced by the expansion of our refuse containerization system. A full-time staff, as provided for by the grant, will implement the program. Staff will include a Program Director, Data Assistant, Occupational Development Specialist, Job Restructurer, and Individual Development Specialist. This federal grant will provide a talented staff whose aims will be to restructure our entire training program. We hope to boost the morale of present employees and increase their productivity and earning potential. Hopefully, a by-product of this venture will be a reduction of the turnover rate among lower level employees due to increased job satisfaction. The result should be a substantial savings to the City.

WATER SYSTEM

As of April 1, 1971, the City of Scottsdale purchased the Indian Bend Water Company at a cost of \$1,700,000 and the assumption of liabilities up to \$1,000,000. Revenue Bonds in the amount of \$1,500,000 were sold as of March 31, 1971 to be used for the initial acquisition of the water system. In addition, the unpaid balance on the purchase agreement will be paid from water system revenues over the next fifteen years.

Four Hundred Thousand Dollars (\$400,000) from the bond proceeds are scheduled to be used for immediate capital expenditures on the water system for improved service to our water customers.

The properties to be serviced by the City of Scottsdale Water System encompasses an area of 2,375 acres. At present, the system supplies water to approximately 17,500 persons and is expected to serve 22,700 by 1980.

The City staff, as well as the Mayor and Council, are to be commended for their diligence in preparing this budget. The extra effort exerted by numerous individuals will allow the City to accomplish its goal of Program Budgeting for the fiscal year beginning July 1, 1971.



Dale C. Carter
City Manager

DCC:aa

DEPARTMENTAL BUDGET DETAILS

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
General Government	1000	Legislative	010	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	30,228	29,908	34,813	34,813
CONTRACTURAL SERVICES	17,380	24,756	32,014	32,014
COMMODITIES	979	1,080	900	900
CAPITAL OUTLAY	605	---	3,012	3,012
TOTAL	49,192	55,744	70,739	70,739

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Mayor	1.00		1.00	600 Month	7,200
Council Member	6.00		6.00	300 Month	21,600
Clerk-Steno III	.50		.50	656 Month	4,083
	7.50		7.50		
TOTAL SALARIES & WAGES					32,883
SOCIAL SECURITY					213
STATE RETIREMENT					205
INDUSTRIAL INSURANCE					80
LIFE-HEALTH-OTHER					1,432
SUB-TOTAL BENEFITS					1,930
TOTAL PERSONAL SERVICES					34,813

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4210	Contractual Construction Buildings	Share of League Office Building	3,012

SUB-PROGRAM SUMMARY

PROGRAM General Government	PROGRAM NO. 1000	SUB-PROGRAM City Clerk	SUB-PROGRAM NO. 030	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	19,327	22,060	24,744	24,744
CONTRACTURAL SERVICES	6,378	5,779	5,220	5,220
COMMODITIES	2,028	2,557	3,610	3,610
CAPITAL OUTLAY	54	1,371	675	675
TOTAL	27,787	31,767	34,249	34,249

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
City Clerk	1.00		1.00	1019 Month	12,228
Assistant City Clerk	1.00		1.00	446-571	6,852
Clerk-Typist I	.50		.50	382-492	2,740
TOTAL SALARIES & WAGES					21,820
SOCIAL SECURITY					1,118
STATE RETIREMENT					1,078
INDUSTRIAL INSURANCE					52
LIFE HEALTH-OTHER					676
SUB-TOTAL BENEFITS					2,924
TOTAL PERSONAL SERVICES					24,744

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4530	Other Machinery and Equipment	Paper Shredder	675

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
General Government	1000	Elections	040	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	3,924	---	7,518	7,518
CONTRACTURAL SERVICES	3,525	---	3,870	3,870
COMMODITIES	314	---	1,000	1,000
CAPITAL OUTLAY	---	---	---	---
TOTAL	7,763	---	12,388	12,388

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Election Board					7,500
TOTAL SALARIES & WAGES					7,500
SOCIAL SECURITY					---
STATE RETIREMENT					---
INDUSTRIAL INSURANCE					18
LIFE-HEALTH-OTHER					---
SUB-TOTAL BENEFITS					18
TOTAL PERSONAL SERVICES					7,518

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
General Government	1000	Legal	050	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	55,258	66,284	69,259	69,259
CONTRACTURAL SERVICES	7,686	23,860	22,315	22,315
COMMODITIES	304	620	220	220
CAPITAL OUTLAY	3,658	4,800	2,500	2,500
TOTAL	66,906	95,564	94,294	94,294

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
City Attorney	1		1.00	1,896 Month	23,607
Assistant City Attorney	1		1.00	1,491 Month	18,042
City Prosecutor	1		1.00	1,092 Month	13,352
Clerk-Steno III	1		1.00	656 Month	8,070
	4		4.00		
TOTAL SALARIES & WAGES					63,071
SOCIAL SECURITY					1,948
STATE RETIREMENT					3,153
INDUSTRIAL INSURANCE					151
LIFE-HEALTH-OTHER					936
SUB-TOTAL BENEFITS					6,188
TOTAL PERSONAL SERVICES					69,259

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4600	Library Books	Books	2,500

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
General Government	1000	Treasurer	070	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	6,173	6,725	10,804	10,804
CONTRACTURAL SERVICES	8,741	9,570	6,200	6,200
COMMODITIES	42	100	80	80
CAPITAL OUTLAY	---	2,100	125	125
TOTAL	14,956	18,495	17,209	17,209

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Chief Cashier Clerk-Typist I	1.00		1.00	446-571	6,852
	.50		.50	382-492	2,740
	1.50		1.50		
TOTAL SALARIES & WAGES					9,592
SOCIAL SECURITY					500
STATE RETIREMENT					480
INDUSTRIAL INSURANCE					24
LIFE-HEALTH-OTHER					208
SUB-TOTAL BENEFITS					1,212
TOTAL PERSONAL SERVICES					10,804

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment and Furniture	File Cabinet	125

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
General Government	1000	Tax Collection	120	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	18,743	25,967	30,180	30,180
CONTRACTURAL SERVICES	3,865	5,272	6,655	6,655
COMMODITIES	518	639	2,050	2,050
CAPITAL OUTLAY	---	750	185	185
TOTAL	23,126	32,628	39,070	39,070

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Tax Auditor	1		1.00	793-1,014	11,727
Clerk II	1		1.00	418-536	6,432
Account-Clerk I		1.00	1.00	418-536	6,225
Clerk I	<u>1</u>	<u>(1.00)</u>			
Part-Time	3		3.00		2,550
TOTAL SALARIES & WAGES					26,934
SOCIAL SECURITY					1,300
STATE RETIREMENT					1,219
INDUSTRIAL INSURANCE					83
LIFE-HEALTH-OTHER					644
SUB-TOTAL BENEFITS					3,246
TOTAL PERSONAL SERVICES					30,180

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment and Furnishings	File Cabinet	185

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
General Government	1000	Purchasing and Stores	140	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	27,889	34,882	47,748	47,748
CONTRACTURAL SERVICES	136,161	32,442	43,340	43,340
COMMODITIES	26,665	11,570	12,788	12,788
CAPITAL OUTLAY	---	665	1,220	1,220
TOTAL	190,715	79,559	105,096	105,096

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Purchasing Agent	1		1.00	696-891	10,692
Clerk-Typist II	1		1.00	418-536	6,276
Auto Parts Man II	1		1.00	554-709	7,908
Auto Parts Man I	2		2.00	435-557	13,368
Part-Time	5		5.00		3,500
TOTAL SALARIES & WAGES					41,744
SOCIAL SECURITY					2,124
STATE RETIREMENT					1,912
INDUSTRIAL INSURANCE					912
LIFE-HEALTH-OTHER					1,056
SUB-TOTAL BENEFITS					6,004
TOTAL PERSONAL SERVICES					47,748

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment and Furniture	Executive Swivel Chair	80
		File Cabinet	90
		Table on Casters	50
4530	Other Machinery and Equipment	Steel Parts Bins	200
		Tire Racks	300
		Power Hoist	400
		Pedestal Fan	100
			<u>1,220</u>

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.
General Government	1000	Systems Analysis & Programming	170

CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	---	28,515	42,919	42,919
CONTRACTURAL SERVICES	---	11,046	7,595	7,595
COMMODITIES	---	1,100	825	825
CAPITAL OUTLAY	---	---	---	---
TOTAL	---	40,661	51,339	51,339

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Director of Data Services	.70		.70	1,418 Month	12,663
Computer Programmer	1.00		1.00	749-959	11,508
Junior Programmer	1.00		1.00	599-767	7,676
Systems Analyst		1.00	1.00	899-1,138	5,886
Overtime	2.70	1.00	3.70		600
TOTAL SALARIES & WAGES					38,333
SOCIAL SECURITY					1,755
STATE RETIREMENT					1,917
INDUSTRIAL INSURANCE					92
LIFE-HEALTH-OTHER					822
SUB-TOTAL BENEFITS					4,586
TOTAL PERSONAL SERVICES					42,919

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
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SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
General Government	1000	Computer Operations	180	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	32,964	22,133	33,850	33,850
CONTRACTURAL SERVICES	28,652	59,764	40,984	40,984
COMMODITIES	3,438	9,900	7,425	7,425
CAPITAL OUTLAY	1,044	725	900	900
TOTAL	66,098	92,522	83,159	83,159

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Director of Data Services	.20		.20	1,418 Month	3,617
Computer Operator	1.00		1.00	599-767	7,932
Key-Punch Operator	2.00	1.00	3.00	435-557	16,757
Part-Time	3.20	1.00	4.20		1,050
Overtime					600
TOTAL SALARIES & WAGES					29,956
SOCIAL SECURITY					1,557
STATE RETIREMENT					1,445
INDUSTRIAL INSURANCE					72
LIFE-HEALTH-OTHER					820
SUB-TOTAL BENEFITS					3,894
TOTAL PERSONAL SERVICES					33,850

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment and Furniture	3-Tape Storage Cabinets	900

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
General Government	1000	Recruitment	200	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	8,583	8,626	10,318	10,318
CONTRACTURAL SERVICES	2,717	3,034	3,000	3,000
COMMODITIES	94	150	140	140
CAPITAL OUTLAY	---	---	---	---
TOTAL	11,394	11,810	13,458	13,458

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Administrative Assistant	.35		.35	866 Month 529-678	3,867
Personnel Technician		.70	.70		
Clerk-Steno II	<u>.70</u>	<u>(.70)</u>			
	1.05		1.05		
TOTAL SALARIES & WAGES					9,157
SOCIAL SECURITY					477
STATE RETIREMENT					458
INDUSTRIAL INSURANCE					22
LIFE-HEALTH-OTHER					204
SUB-TOTAL BENEFITS					1,161
TOTAL PERSONAL SERVICES					10,318

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
General Government	1000	Urban Corps	230	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	---	2,836	2,286	2,286
CONTRACTURAL SERVICES	---	6,399	9,254	9,254
COMMODITIES	---	---	---	---
CAPITAL OUTLAY	---	---	---	---
TOTAL	---	9,225	11,540	11,540

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Assistant City Manager	.10		.10	1,800 Month	2,160
	.10		.10		
TOTAL SALARIES & WAGES					2,160
SOCIAL SECURITY					---
STATE RETIREMENT					120
INDUSTRIAL INSURANCE					6
LIFE-HEALTH-OTHER					---
SUB-TOTAL BENEFITS					126
TOTAL PERSONAL SERVICES					2,286

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.
General Government	1000	Planning Administration	250

CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	23,847	32,137	36,756	36,756
CONTRACTURAL SERVICES	1,255	1,406	2,717	2,717
COMMODITIES	493	585	568	568
CAPITAL OUTLAY	1,710	621	405	405
TOTAL	27,305	33,749	40,446	40,446

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Planning Director	1.00		1.00	1,599 Month	20,148
Administrative Aide	.30		.30	935 Month	3,580
Planning Aide II	.10		.10	696-891	1,069
Planning Aide I	.10		.10	566-725	697
Clerk-Steno II	<u>1.00</u>		<u>1.00</u>	457-585	7,020
	2.50		2.50		
Overtime					260
TOTAL SALARIES & WAGES					32,774
SOCIAL SECURITY					1,748
STATE RETIREMENT					1,681
INDUSTRIAL INSURANCE					81
LIFE-HEALTH-OTHER					472
SUB-TOTAL BENEFITS					3,982
TOTAL PERSONAL SERVICES					36,756

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment and Furnishings	Polaroid Camera (.27)	47
		Binding Machine (.27)	101
		Calculator (.27)	158
		Drafting Table (.27)	58
		Assessor's Maps (.27)	41
			405

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.
General Government	1000	Planning Implementation	260

CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	45,590	59,527	75,215	75,215
CONTRACTURAL SERVICES	3,589	4,022	7,786	7,786
COMMODITIES	1,979	2,347	2,272	2,272
CAPITAL OUTLAY	3,799	1,380	900	900
TOTAL	54,957	67,276	86,173	86,173

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Planner II	.70		.70	1,225 Month	10,503
Planner I	1.35	.50	1.85	773-990	21,939
Planning Aide II	1.80		1.80	696-891	18,128
Administrative Aide	.70		.70	935 Month	8,351
Planning Aide I	.90		.90	566-725	6,269
	5.45	.50	5.95		
Overtime					1,520
TOTAL SALARIES & WAGES					66,710
SOCIAL SECURITY					3,412
STATE RETIREMENT					3,281
INDUSTRIAL INSURANCE					168
LIFE-HEALTH-OTHER					1,644
SUB-TOTAL BENEFITS					8,505
TOTAL PERSONAL SERVICES					75,215

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment and Furnishings	Polaroid Camera (.60)	105
		Binding Machine (.60)	225
		Calculator (.60)	351
		Drafting Table (.60)	129
		Assessor's Maps (.60)	90
			<u>900</u>

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
General Government	1000	Advanced Planning	270	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	8,494	11,091	17,844	17,844
CONTRACTURAL SERVICES	992	1,112	2,147	2,147
COMMODITIES	269	318	310	310
CAPITAL OUTLAY	823	299	195	195
TOTAL	10,578	12,820	20,496	20,496

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Planner II	.30		.30	1,225 Month 773-990	4,158
Planner I	.65	.50	1.15		12,009
	.95	.50	1.45		
TOTAL SALARIES & WAGES					16,167
SOCIAL SECURITY					841
STATE RETIREMENT					808
INDUSTRIAL INSURANCE					28
LIFE-HEALTH-OTHER					---
SUB-TOTAL BENEFITS					1,677
TOTAL PERSONAL SERVICES					17,844

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment and Furnishings	Polaroid Camera (.13)	23
		Binding Machine (.13)	49
		Calculator (.13)	76
		Drafting Table (.13)	28
		Assessor's Maps (.13)	19
			195

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
General Government	1000	Building Maintenance	290	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	34,424	40,681	41,487	41,487
CONTRACTURAL SERVICES	19,982	79,870	144,540	144,540
COMMODITIES	10,953	8,730	16,030	16,030
CAPITAL OUTLAY	1,125	2,350	200	200
TOTAL	66,484	131,631	202,257	202,257

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Custodial Supervisor	1		1.00	566-725	8,700
Custodial Worker	<u>4</u>	<u>1.00</u>	<u>5.00</u>	435-557	26,716
	5	1.00	6.00		
TOTAL SALARIES & WAGES					35,416
SOCIAL SECURITY					1,841
STATE RETIREMENT					1,771
INDUSTRIAL INSURANCE					1,333
LIFE-HEALTH-OTHER					1,126
SUB-TOTAL BENEFITS					6,071
TOTAL PERSONAL SERVICES					41,487

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4530	Other Machinery and Equipment	Vacuum Cleaner	200

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Public Safety	2000	Police Administration	300	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	76,003	95,790	110,457	110,457
CONTRACTURAL SERVICES	14,556	13,773	22,825	22,825
COMMODITIES	7,110	7,803	6,464	6,464
CAPITAL OUTLAY	122	1,035	1,200	1,200
TOTAL	97,791	118,401	140,946	140,946

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Chief of Police	1		1.00	1,900 Month	22,520
Police Captain	1		1.00	971-1,242	13,956
Police Lieutenant	1		1.00	845-1,080	12,960
Police Sergeant	1		1.00	766-981	11,484
Police Patrolman	2		2.00	711-888	21,312
Clerk-Steno II	1		1.00	457-585	7,020
Clerk-Steno I		1.00	1.00	418-536	2,508
	7	1.00	8.00		
TOTAL SALARIES & WAGES					91,760
SOCIAL SECURITY					3,553
STATE RETIREMENT					11,105
INDUSTRIAL INSURANCE					2,233
LIFE-HEALTH-OTHER					1,806
SUB-TOTAL BENEFITS					18,697
TOTAL PERSONAL SERVICES					110,457

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4530	Other Machinery and Equipment	Polaroid Camera with Accessories	200
		3-M Visual Communication System	<u>1,000</u>
			1,200

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Public Safety	2000	Patrol	310	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	462,226	582,560	667,715	667,715
CONTRACTURAL SERVICES	21,739	21,526	55,660	55,660
COMMODITIES	1,143	1,254	1,048	1,048
CAPITAL OUTLAY	24,732	22,257	48,351	48,351
TOTAL	509,840	627,597	772,774	772,774 (1)

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Police Captain	1		1.00	971-1,242	14,184
Police Lieutenant	3		3.00	845-1,080	37,338
Police Sergeant	7		7.00	766-981	79,695
Police Patrolman	34	3.00	37.00	711-888	353,459
Parking Control Checker	1		1.00	418-536	5,290
Police Assistant		4.00	4.00	457-585	22,488
	46	7.00	53.00		
Overtime					34,000
TOTAL SALARIES & WAGES					546,454
SOCIAL SECURITY					26,926
STATE RETIREMENT					67,439
INDUSTRIAL INSURANCE					14,699
LIFE-HEALTH-OTHER					12,197
SUB-TOTAL BENEFITS					121,261
TOTAL PERSONAL SERVICES					667,715

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	12 Patrol Cars	44,400
4530	Other Machinery and Equipment	3 Visibars & P.A. Systems	1,251
		3 Mobile Radios	<u>2,700</u>
			48,351

(1) See Footnote - Ordinance No. 590.

SUB-PROGRAM SUMMARY

PROGRAM:	PROGRAM NO.	SUB-PROGRAM:	SUB-PROGRAM NO.
Public Safety	2000	Fire Wrangler Program	360

CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	29,956	29,272	37,468	37,468
CONTRACTURAL SERVICES	---	2,100	2,460	2,460
COMMODITIES	---	2,781	3,800	3,800
CAPITAL OUTLAY	2,097	---	17,280	17,280
TOTAL	35,053	34,153	61,008	61,008

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Administrative Assistant	.50		.50	832 Month	1,496
	.50		.50		
Part-Time Firemen Overtime	35.00		35.00		14,972 16,880
TOTAL SALARIES & WAGES					33,348
SOCIAL SECURITY					1,732
STATE RETIREMENT					1,668
INDUSTRIAL INSURANCE					720
LIFE-HEALTH-OTHER					---
SUB-TOTAL BENEFITS					4,120
TOTAL PERSONAL SERVICES					37,468

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	Fire Engine	15,000
4530	Other Machinery and Equipment	4 Portable Radios) 2 Breathing Apparatus)	<u>2,289</u>
			17,280

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Public Safety	2000	Building Safety Inspection	380	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	116,179	144,239	165,156	165,156
CONTRACTURAL SERVICES	10,850	12,203	25,098	25,098
COMMODITIES	4,079	4,088	4,078	4,078
CAPITAL OUTLAY	89	6,287	5,600	5,600
TOTAL	131,197	166,817	199,932	199,932

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Building Superintendent	.50		.50	1,334 Month	8,307
Assistant Building Superintendent	.50		.50	1,064 Month	6,872
Chief Building Inspector	.80		.80	793-1,014	9,736
General Building Inspector	8.00	1.00	9.00	749-959	95,373
Building Inspector		1.00	1.00	696-891	8,562
Clerk-Steno II	.50		.50	457-585	3,180
Clerk-Typist II	.80		.80	418-536	5,240
Clerk II	1.00		1.00	418-536	6,045
	12.10	2.00	14.10		
Overtime					2,800
TOTAL SALARIES & WAGES					146,115
SOCIAL SECURITY					6,383
STATE RETIREMENT					7,305
INDUSTRIAL INSURANCE					1,597
LIFE-HEALTH-OTHER					3,756
SUB-TOTAL BENEFITS					19,041
TOTAL PERSONAL SERVICES					165,156

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	2 - 1/2 Ton Pickup Trucks with Air-Conditioning	5,600

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB PROGRAM	SUB-PROGRAM NO.	
Public Works	3000	Public Works Administration	400	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	65,201	72,259	80,938	80,938
CONTRACTURAL SERVICES	4,364	28,746	4,065	4,065
COMMODITIES	1,231	1,320	680	680
CAPITAL OUTLAY	---	---	580	580
TOTAL	70,796	102,325	86,263	86,263

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Public Works Director	1.00		1.00	1995 Month	24,840
Assistant Public Works Director	1.00		1.00	1484 Month	18,474
Administrative Assistant	.95		.95	827 Month	9,857
Clerk-Steno III	1.00		1.00	519-665	7,980
Clerk-Typist II	2.00		2.00	418-536	12,148
	5.95		5.95		
TOTAL SALARIES & WAGES					73,299
SOCIAL SECURITY					2,418
STATE RETIREMENT					3,666
INDUSTRIAL INSURANCE					175
LIFE-HEALTH-OTHER					1,380
SUB-TOTAL BENEFITS					7,639
TOTAL PERSONAL SERVICES					80,938

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment & Furniture	Electric Typewriter	580

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Public Works	3000	Street and Storm Drain Maintenance	410	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	64,997	85,441	85,128	85,128
CONTRACTURAL SERVICES	16,996	39,960	77,075	77,075
COMMODITIES	159,876	182,220	145,544	145,544
CAPITAL OUTLAY	13,000	---	16,000	16,000
TOTAL	255,376	307,621	323,747	323,747

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Street Maintenance Supervisor	.80		.80	650-832	7,988
Street Maintenance Man III	3.00		3.00	599-767	27,612
Street Maintenance Man II	3.00	(0.50)	2.50	529-678	24,408
Street Maintenance Man I	1.00		1.00	476-609	6,354
Street Maintenance Analyst		.50	.50	581-745	3,918
	7.80		7.80		
Overtime					2,500
TOTAL SALARIES & WAGES					72,780
SOCIAL SECURITY					3,775
STATE RETIREMENT					3,638
INDUSTRIAL INSURANCE					4,279
LIFE-HEALTH-OTHER					656
SUB-TOTAL BENEFITS					12,348
TOTAL PERSONAL SERVICES					85,128

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	Hot Patch Truck	6,000
		6 Yard Dump Truck	7,000
4530	Other Machinery and Equipment	Spreader Box	3,000
			16,000

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Public Works	3000	Traffic	430	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	69,707	105,408	109,969	109,969
CONTRACTURAL SERVICES	8,300	31,370	37,680	37,680
COMMODITIES	27,317	54,985	50,158	50,158
CAPITAL OUTLAY	9,543	39,200	3,865	3,865
TOTAL	114,867	230,963	201,672	201,672

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Traffic Engineering Supervisor	.70		.70	845-1,080	9,072
Engineering Aide II	.75		.75	696-891	7,632
Traffic Signal Maintenance Leadman	1.00		1.00	696-891	10,692
Traffic Signal Maintenance Man	2.00		2.00	599-767	16,944
Engineering Aide I	.85		.85	581-745	7,174
Street Maintenance Man II	3.00	(.40)	2.60	529-678	24,408
Street Maintenance Man I	2.00		2.00	476-609	12,608
Street Maintenance Analyst		.40	.40	581-745	3,134
	10.30		10.30		
Overtime					2,000
TOTAL SALARIES & WAGES					93,664
SOCIAL SECURITY					4,871
STATE RETIREMENT					4,684
INDUSTRIAL INSURANCE					4,170
LIFE-HEALTH-OTHER					2,580
SUB-TOTAL BENEFITS					16,305
TOTAL PERSONAL SERVICES					109,969

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	Sedan with Air-Conditioning	2,200
4530	Other Machinery & Equipment	Material for Shelving and Storage Bins	<u>1,665</u>
			3,865

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Public Works	3000	Zoning Inspection	440	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	34,117	42,357	48,697	48,697
CONTRACTURAL SERVICES	1,564	1,759	3,630	3,630
COMMODITIES	1,084	1,087	1,085	1,085
CAPITAL OUTLAY	90	6,413	5,710	5,710
TOTAL	36,855	51,616	59,122	59,122

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Building Superintendent	.50		.50	1,334 Month	8,304
Assistant Building Superintendent	.50		.50	1,064 Month	6,868
Chief Building Inspector	.20		.20	793-1,014	2,432
Sign and Zoning Inspector	2.00		2.00	696-891	17,807
Planning Aide II	.10		.10	696-891	945
Clerk-Steno II	.50		.50	457-585	3,180
Clerk-Typist II	.20		.20	418-536	1,312
	4.00		4.00		
Part-Time					2,040
Overtime					800
TOTAL SALARIES & WAGES					43,688
SOCIAL SECURITY					2,184
STATE RETIREMENT					2,272
INDUSTRIAL INSURANCE					143
LIFE-HEALTH-OTHER					410
SUB-TOTAL BENEFITS					5,009
TOTAL PERSONAL SERVICES					48,697

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	2 Half-Ton Pickup Trucks with Air-Conditioning	5,600
4520	Office Equipment and Furnishings	File Cabinet	110
			5,710

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Public Works	3000	Capital Improvements Engineering	450	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	93,212	80,380	84,545	84,545
CONTRACTURAL SERVICES	21,151	27,717	29,278	29,278
COMMODITIES	1,366	1,540	1,924	1,924
CAPITAL OUTLAY	1,098	225	2,156	2,156
TOTAL	116,827	109,862	117,903	117,903

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
City Engineer	.75		.75	1335 Month	12,016
Assistant City Engineer	.60		.60	1080 Month	7,843
Real Estate Officer	.70		.70	773-990	8,316
Engineering Aide III	.90		.90	749-959	10,356
Engineering Aide II	1.30		1.30	696-891	13,648
Engineering Aide I	2.20		2.20	581-745	18,425
Traffic Supervisor	.05		.05	845-1080	648
Part-Time	6.50		6.50		3,520
TOTAL SALARIES & WAGES					74,772
SOCIAL SECURITY					3,027
STATE RETIREMENT					3,562
INDUSTRIAL INSURANCE					192
LIFE-HEALTH-OTHER					2,992
SUB-TOTAL BENEFITS					9,773
TOTAL PERSONAL SERVICES					84,545

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	1 1/2 Ton Pickup Truck	
		4-Speed w Air-Conditioning(.49)	1,372
4520	Office Equipment and Furniture	2 4-Drawer File Cabinet	(.49) 122
		1 10-Drawer Flat File	
		with Cap and Legs	(.49) 270
4530	Other Machinery and	1 Mobile Radio	(.49) 392
			2,156

CITY OF SCOTTSDALE
CAPITAL IMPROVEMENT PROJECTS
Fiscal Year 1971-72

Assessments on City-Owned Property	\$ 110,000
Neighborhood Development Project	120,000
Vista Del Camino Continuation	114,000

ROAD AND STREET IMPROVEMENTS:

Hayden Road (R/W)	\$ 60,000	
Scottsdale Road: Osborn to Roosevelt	200,000	
Orange Avenue Extension (R/W)	50,000	
Chaparral Bridge: Arizona Canal	100,000	
Hayden Road: Chaparral to Jackrabbit	50,000	
Hayden Road: Jackrabbit to McDonald	75,000	
Hayden Road: McDonald to Indian Bend	100,000	
Hayden Road: Bridge at Arizona Canal	100,000	
64th Street: Thomas to Indian School (Study)	25,000	
McDowell Road: 74th to Hayden	90,000	
McDowell Road: Hayden to Pima	200,000	
Scottsdale Road: Camelback to Highland	40,000	
Scottsdale Road: Highland to Jackrabbit	50,000	
Camelback Road: 64th to Scottsdale	100,000	
Scottsdale Road: Osborn to Indian School	220,000	
Widen Bridge: Thomas and Crosscut Canal	20,000	
McDowell Road: 64th to 70th Streets	90,000	
Bridge Widening: Scottsdale Road at Arizona Canal	<u>30,000</u>	\$1,600,000

TRAFFIC SIGNALS

Indian School and Granite Reef	\$ 10,000	
Chaparral and Pima	10,000	
Shea Boulevard and Pima	10,000	
Indian Bend and Scottsdale Road	10,000	
Chaparral and Scottsdale Road	10,000	
Hayden and Chaparral	10,000	
Osborn Road and 68th Street	10,000	
Brown and Indian School	2,500	
74th and McDowell Road	2,500	
76th and Indian School Road	2,500	
Hayden and Camelback Road	<u>2,500</u>	\$ 80,000

SEWER SYSTEM IMPROVEMENTS

Camelback Road: Hayden to Scottsdale	\$100,000	
Aid to Developers	<u>50,000</u>	\$ 150,000

OTHER CAPITAL IMPROVEMENTS

Median Beautification	\$ 60,000	
Supplement Improvements by Developers	30,000	
Remodel Equipment Maintenance Facility	20,000	
Purchase Wash R/W Thomas and Indian School	75,000	
Excavate Indian Bend Wash Channel	100,000	
Storm Drains: Indian School: 86th Street		
to Indian Bend Wash 36" RCP	50,000	
Thomas Road: 86th Street		
to Indian Bend Wash 36" RCP	50,000	
Thomas Road: 76th to		
Indian Bend Wash	35,000	
Chaparral: 86th to		
Indian Bend Wash	80,000	
Camelback: 86th to		
Indian Bend Wash	80,000	
Culvert: Thomas and Indian Bend Wash	<u>150,000</u>	\$ <u>730,000</u>
Total Capital Projects		\$2,904,000
Total Available		<u>1,174,701</u>
Unfunded Projects		<u>\$1,729,299</u>

CAPITAL IMPROVEMENT BOND PROJECTS

Parks Development		\$ 738,000
Water System Improvements		
1,000,000 Gallon Storage Tank	\$ 60,000	
Booster Station	70,000	
1½ Mile 12½ Main	80,000	
Granite Reef: Chaparral to McDonald		
McDonald: Pima to 82nd Street		<u>210,000</u>
Total Bond Projects		<u>\$ 948,000</u>

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Public Works	3000	Private Development Engineering	470	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	72,990	78,474	82,689	82,689
CONTRACTURAL SERVICES	69,239	90,733	96,091	96,091
COMMODITIES	1,676	1,890	2,364	2,364
CAPITAL OUTLAY	1,144	235	2,244	2,244
TOTAL	145,049	171,332	183,388	183,388

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
City Engineer	.25		.25	1335 Month	4,004
Assistant City Engineer	.40		.40	1080 Month	5,228
Real Estate Officer	.30		.30	773-990	3,564
Engineering Aide III	1.10		1.10	749-959	12,660
Engineering Aide II	2.70		2.70	696-891	29,347
Engineering Aide I	1.80		1.80	581-745	15,295
Traffic Supervisor	.25		.25	845-1080	3,240
Part-Time	6.80		6.80		1,600
TOTAL SALARIES & WAGES					74,938
SOCIAL SECURITY					3,897
STATE RETIREMENT					3,667
INDUSTRIAL INSURANCE					187
LIFE-HEALTH-OTHER					
SUB-TOTAL BENEFITS					7,751
TOTAL PERSONAL SERVICES					82,689

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	1 1/2 Ton Pickup Truck	
		4-Speed with A/C (.51)	1,428
4520	Office Equipment and Furniture	2 4-Drawer File Cabinet (.51)	128
		1 10-Drawer Flat File with Cap and Legs (.51)	280
4530	Other Machinery and Equipment	1 Mobile Radio (.51)	408
			2,244

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Public Works	3000	Equipment Maintenance and Control	480	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	39,670	20,553	19,732	19,732
CONTRACTURAL SERVICES	14,694	3,188	18,805	18,805
COMMODITIES	27,967	20,754	27,103	27,103
CAPITAL OUTLAY	2,656	17,460	14,075	14,075
TOTAL	84,987	61,955	79,715	79,715

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Equipment Maintenance Superintendent	1.00		1.00	845-1080	12,960
Equipment Analyst		1.00	1.00	729-888	10,656
Equipment Maintenance Mechanic	8.00	(1.00)	7.00	662-848	67,427
Equipment Welder	1.00		1.00	599-767	9,204
Equipment Serviceman	3.00	1.00	4.00	519-665	29,506
Automotive Body Man	1.00		1.00	599-767	9,204
Automotive Serviceman	2.00	(1.00)	1.00	435-557	6,441
Automotive Serviceman Apprentice		2.00	2.00	394-414	9,696
	16.00	2.00	18.00		
Overtime					8,500
Work Order Credits					(170,008)
TOTAL SALARIES & WAGES					(6,414)
SOCIAL SECURITY					8,220
STATE RETIREMENT					8,180
INDUSTRIAL INSURANCE					5,758
LIFE-HEALTH-OTHER					3,988
SUB-TOTAL BENEFITS					26,146
TOTAL PERSONAL SERVICES					19,732

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4260	Contractual Construction - Other Improvements	Paint Booth/Gutter Complete	7,000
		Water Heater	250
		Wash Rack Lights & Walk	3,500
4530	Other Machinery and Equipment	Drinking Fountain	450
		1 - 1/2" Dr. Air Wrench	225
		4 - 24" Pedestal Fans	400
		Hydraulic System Tester & Acc	1,250
		Misc. Tools As Needed	1,000
			14,075

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.
Health and Sanitation	4000	Residential Containerized Refuse Collection	510

CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	73,453	99,119	90,979	90,979
CONTRACTURAL SERVICES	28,681	39,154	125,550	125,550
COMMODITIES	35,406	22,834	9,650	9,650
CAPITAL OUTLAY	---	61,018	264,000	264,000
TOTAL	137,540	222,125	490,179	490,179

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Refuse Collection Superintendent	1.00	(1.00)			
Refuse Collection Senior Foreman	.25		.25	696-891	2,672
Refuse Collection Foreman	.50		.50	619-792	4,488
Refuse Collection Service Representative	1.00		1.00	418-536	5,772
Refuse Collection Coordinator	1.00	(1.00)			
Clerk-Steno II	.50		.50	457-585	3,262
Equipment Operator III	4.00	2.00	6.00	566-725	46,800
Equipment Operator I	5.00	(4.00)	1.00	476-609	6,240
City Workman	9.30	(9.00)	.30	435-557	1,846
	22.55	(13.00)	9.55		
Part-Time					1,882
Overtime					4,260
TOTAL SALARIES & WAGES					77,222
SOCIAL SECURITY					4,003
STATE RETIREMENT					3,768
INDUSTRIAL INSURANCE					3,475
LIFE-HEALTH-OTHER					2,511
SUB-TOTAL BENEFITS					13,757
TOTAL PERSONAL SERVICES					90,979

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	Barrel Snatcher with Radio	36,000
4530	Other Machinery and Equipment	1750 80-Gallon Containers	88,000
		1400 300-Gallon Containers	140,000
			264,000

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB PROGRAM	SUB-PROGRAM NO.	
Health and Sanitation	4000	Commercial Refuse Collection	530	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	84,050	113,420	103,990	103,990
CONTRACTURAL SERVICES	44,548	60,814	195,156	195,156
COMMODITIES	41,186	26,562	11,225	11,225
CAPITAL OUTLAY	34,976	24,371	35,000	35,000
TOTAL	204,760	225,167	345,371	345,371

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Refuse Collection Senior Foreman	.25		.25	696-891	2,672
Refuse Collection Foreman	1.00		1.00	619-792	9,504
Equipment Operator III	5.00	1.00	6.00	566-725	50,466
Repair Serviceman	2.00		2.00	519-665	14,856
City Workman	.70		.70	435-557	4,306
	8.95	1.00	9.95		
Part-Time					1,256
Overtime					5,856
TOTAL SALARIES & WAGES					88,916
SOCIAL SECURITY					4,612
STATE RETIREMENT					4,384
INDUSTRIAL INSURANCE					4,002
LIFE-HEALTH-OTHER					2,076
SUB-TOTAL BENEFITS					15,074
TOTAL PERSONAL SERVICES					103,990

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	30-Yard Packer Truck	35,000

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Health and Sanitation	4000	Brush Removal	540	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	80,396	108,489	111,824	111,824
CONTRACTURAL SERVICES	16,476	22,493	72,450	72,450
COMMODITIES	28,759	18,547	7,814	7,814
CAPITAL OUTLAY	6,043	4,211	18,050	18,050
TOTAL	131,674	153,740	210,138	210,138

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Refuse Collection Senior Foreman	.25		.25	696-891	2,676
Refuse Collection Foreman	1.00		1.00	619-792	9,504
Equipment Operator II	3.00	1.00	4.00	529-678	30,441
Equipment Operator I	1.00	(1.00)			
City Workman	6.00	2.00	8.00	435-557	45,674
	11.25	2.00	13.25		
Overtime					7,488
TOTAL SALARIES & WAGES					95,783
SOCIAL SECURITY					4,946
STATE RETIREMENT					4,811
INDUSTRIAL INSURANCE					3,800
LIFE-HEALTH-OTHER					2,484
SUB-TOTAL BENEFITS					16,041
TOTAL PERSONAL SERVICES					111,824

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	Chipper Truck	11,000
4530	Other Machinery and Equipment	Chipper	6,000
		Chain Saw	300
		Mobile Radio	750
			<u>18,050</u>

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Culture and Recreation	5000	Circulation	620	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	40,718	52,230	74,631	74,631
CONTRACTURAL SERVICES	574	633	792	792
COMMODITIES	2,034	2,118	2,605	2,605
CAPITAL OUTLAY	117	187	150	150
TOTAL	43,443	55,168	78,178	78,178

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Librarian IV	.07		.07	889-1,138	956
Librarian III	.20		.20	749-959	2,304
Librarian II	.05		.05	696-891	508
Library Assistant	1.32	1.00	2.32	457-585	8,235
Clerk-Typist II	.95		.95	418-536	5,576
Clerk-Typist I	8.75	(2.25)	6.50	382-492	38,026
Sewer Leadman	.07		.07	529-678	545
Sewer Serviceman	.14		.14	476-609	980
	11.55	(1.25)	10.30		
Part-Time					9,000
TOTAL SALARIES & WAGES					66,130
SOCIAL SECURITY					3,420
STATE RETIREMENT					2,857
INDUSTRIAL INSURANCE					176
LIFE-HEALTH-OTHER					2,048
SUB-TOTAL BENEFITS					8,501
TOTAL PERSONAL SERVICES					74,631

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment and Furnishings	5-Drawer File Cabinet	150

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Culture and Recreation	5000	Acquisition and Processing	630	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	25,510	32,723	31,221	31,221
CONTRACTURAL SERVICES	31,114	34,266	41,827	41,827
COMMODITIES	1,679	1,747	2,150	2,150
CAPITAL OUTLAY	36,233	57,936	41,025	41,025
TOTAL	94,536	126,672	116,223	116,223

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Librarian IV	.25		.25	889-1,138	3,416
Librarian III	.05		.05	749-959	576
Librarian II	.95		.95	696-891	8,260
Librarian I	1.37		1.37	581-745	11,466
Library Assistant	.88		.88	457-585	4,196
Clerk-Typist	.75	(.75)			
	4.25	(.75)	3.50		
TOTAL SALARIES & WAGES					27,914
SOCIAL SECURITY					1,401
STATE RETIREMENT					1,396
INDUSTRIAL INSURANCE					50
LIFE-HEALTH-OTHER					460
SUB-TOTAL BENEFITS					3,307
TOTAL PERSONAL SERVICES					31,221

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4600	Library Books	Books	41,025

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Culture and Recreation	5000	Median Construction	710	
CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	22,567	28,947	36,215	36,215
CONTRACTURAL SERVICES	---	---	---	---
COMMODITIES	---	---	---	---
CAPITAL OUTLAY	3,675	55,878	4,200	4,200
TOTAL	26,242	34,825	40,415	40,415

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Parks Superintendent	.20		.20	845-1,080	2,499
Parks Maintenance Supervisor	.20		.20	650-832	1,893
Parks General Maintenance Man	.25		.25	599-767	2,291
Parks Maintenance Man II	1.00		1.00	529-678	7,906
Parks Maintenance Man I	.50		.50	476-690	3,656
Equipment Operator I	1.00		1.00	476-609	7,312
City Workman	.50		.50	435-557	3,037
	<u>3.65</u>		<u>3.65</u>		
Part-Time					2,880
TOTAL SALARIES & WAGES					31,474
SOCIAL SECURITY					1,636
STATE RETIREMENT					1,429
INDUSTRIAL INSURANCE					856
LIFE-HEALTH-OTHER					820
SUB-TOTAL BENEFITS					4,741
TOTAL PERSONAL SERVICES					36,215

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4530	Other Machinery and Equipment	Portable Boom Rototiller	3,700
			<u>500</u>
			4,200

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.
Culture and Recreation	5000	Parks & Median Maintenance	720

CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	77,021	98,797	123,515	123,515
CONTRACTURAL SERVICES	30,540	33,632	41,060	41,060
COMMODITIES	26,705	27,792	34,500	34,500
CAPITAL OUTLAY	11,143	17,819	12,600	12,600
TOTAL	145,409	178,040	211,675	211,675

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Parks Superintendent	.20		.20	845-1,080	2,499
Parks Maintenance Supervisor	.60		.60	650-832	5,680
Parks General Maintenance Man	.50		.50	599-767	4,718
Parks Maintenance Man II	2.00		2.00	529-678	15,652
Parks Maintenance Man I	2.50	1.00	3.50	476-609	23,838
Equipment Operator I	1.00		1.00	476-609	7,488
Construction Repairman		1.00	1.00	599-629	7,364
City Workman	3.00	2.50	5.50	435-557	32,002
Part-Time	9.80	4.50	14.30		9,097
TOTAL SALARIES & WAGES					108,338
SOCIAL SECURITY					5,634
STATE RETIREMENT					4,960
INDUSTRIAL INSURANCE					2,947
LIFE-HEALTH-OTHER					1,636
SUB-TOTAL BENEFITS					15,182
TOTAL PERSONAL SERVICES					123,515

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4510	Motor Vehicles	2½-Ton Flat Bed Dump Truck	6,500
		½-Ton Pickup Truck	3,200
		3-Wheel Truck	2,000
4530	Other Machinery and Equipment	Paint Sprayer	900
			12,600

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB PROGRAM NO.	
Culture and Recreation	5000	Parks City Force Construction	730	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	27,963	35,869	44,596	44,596
CONTRACTURAL SERVICES	---	---	---	---
COMMODITIES	---	---	---	---
CAPITAL OUTLAY	1,284	127,177	1,500	1,500
TOTAL	29,247	163,046	46,096	46,096

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Parks Superintendent	.20		.20	845-1,080	2,499
Parks Maintenance Supervisor	.20		.20	650-832	1,893
Parks General Maintenance Man	.25		.25	599-767	2,291
Parks Maintenance Man II	1.00		1.00	529-678	7,288
City Workman	1.50	.50	2.00	435-557	12,009
Part-Time	3.15	.50	3.65		13,000
TOTAL SALARIES & WAGES					38,980
SOCIAL SECURITY					2,028
STATE RETIREMENT					1,300
INDUSTRIAL INSURANCE					1,060
LIFE-HEALTH-OTHER					1,228
SUB-TOTAL BENEFITS					5,616
TOTAL PERSONAL SERVICES					44,596

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4530	Other Machinery and Equipment	Sod Cutter	1,500

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Culture and Recreation	5000	Parks and Playgrounds	750	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	60,832	78,031	97,624	97,624
CONTRACTURAL SERVICES	5,170	5,694	6,922	6,922
COMMODITIES	3,561	3,706	4,600	4,600
CAPITAL OUTLAY	3,560	5,691	4,000	4,000
TOTAL	73,123	93,122	113,146	113,146

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Recreation Supervisor	.45		.45	773-990	5,047
Recreation Coordinator II	1.00		1.00	662-848	9,216
Recreation Coordinator I	.50		.50	632-809	3,492
Part-Time	1.95		1.95		71,449
TOTAL SALARIES & WAGES					89,204
SOCIAL SECURITY					4,638
STATE RETIREMENT					888
INDUSTRIAL INSURANCE					2,426
LIFE-HEALTH-OTHER					468
SUB-TOTAL BENEFITS					8,420
TOTAL PERSONAL SERVICES					97,624

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4530	Other Machinery & Equipment	8 Paddle Boats	4,000

SUB-PROGRAM SUMMARY

PROGRAM Culture and Recreation	PROGRAM NO. 5000	SUB-PROGRAM Aquatics	SUB-PROGRAM NO. 8760
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CLASSIFICATION	ACTUAL FY <u>1969-70</u>	BUDGETED FY <u>1970-71</u>	REQUESTED FY <u>1971-72</u>	ADOPTED FY <u>1971-72</u>
PERSONAL SERVICES	60,342	77,402	96,633	96,633
CONTRACTURAL SERVICES	1,245	1,371	1,643	1,643
COMMODITIES	5,545	5,823	7,230	7,230
CAPITAL OUTLAY	1,284	2,052	1,500	1,500
TOTAL	68,416	86,648	107,006	107,006

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Recreation Supervisor	.45		.45	773-990	5,047
Part-Time					84,258
TOTAL SALARIES & WAGES					89,305
SOCIAL SECURITY					4,644
STATE RETIREMENT					254
INDUSTRIAL INSURANCE					2,430
LIFE-HEALTH-OTHER					---
SUB-TOTAL BENEFITS					7,328
TOTAL PERSONAL SERVICES					96,633

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4530	Other Machinery and Equipment	Chlorinator	500
		Pool Cover	<u>1,000</u>
			1,500

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.
Culture and Recreation	5000	Special Interest	770

CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	52,492	67,333	83,778	83,778
CONTRACTURAL SERVICES	13,977	11,281	18,704	18,704
COMMODITIES	5,392	5,558	6,975	6,975
CAPITAL OUTLAY	759	1,213	827	827
TOTAL	72,620	85,385	110,284	110,284

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Librarian IV	.12		.12	889-1138	1,636
Librarian III	.25		.25	749-959	2,876
Librarian II	.28		.28	696-891	2,844
Library Coordinator	.95		.95	696-891	8,134
Librarian I	.02		.02	581-745	168
Clerk-Steno II	.20		.20	457-585	1,283
Clerk-Typist II	.60		.60	418-536	3,860
Parks and Recreation Director	.10		.10	1486 Month	1,784
Recreation Supervisor	.80		.80	773-990	9,436
Recreation Specialist II	1.00		1.00	619-792	8,940
Recreation Coordinator	1.30		1.30	632-809	10,541
Part-Time	5.62		5.62		22,492
TOTAL SALARIES & WAGES					73,994
SOCIAL SECURITY					3,848
STATE RETIREMENT					2,575
INDUSTRIAL INSURANCE					2,013
LIFE-HEALTH-OTHER					1,348
SUB-TOTAL BENEFITS					9,784
TOTAL PERSONAL SERVICES					83,778

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment and Furniture	Lobby Furniture - Eldorado	600
4530	Other Machinery and Equipment	Paper Cutter Board	75
		Portable Blackboard	97
		Small Portable Blackboard	55
			827

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Culture and Recreation	5000	Citizen Services	780	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	31,397	52,377	50,558	50,558
CONTRACTURAL SERVICES	2,393	6,748	3,145	3,145
COMMODITIES	2,492	2,594	3,244	3,244
CAPITAL OUTLAY	293	466	300	300
TOTAL	36,575	62,185	57,247	57,247

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Youth Services Coordinator	1.00		1.00	970 Month	11,928
Assistant Youth Services Coordinator	1.00		1.00	905 Month	11,130
Parks and Recreation Director	.10		.10	1,486 Month	1,784
Recreation Supervisor	.30		.30	773-990	3,564
Recreation Coordinator	.20		.20	632-809	1,674
Senior Citizen Specialist	1.00		1.00	664 Month	7,968
	3.60		3.60		
Part-Time					7,150
TOTAL SALARIES & WAGES					45,198
SOCIAL SECURITY					2,640
STATE RETIREMENT					1,904
INDUSTRIAL INSURANCE					108
LIFE-HEALTH-OTHER					708
SUB-TOTAL BENEFITS					5,360
TOTAL PERSONAL SERVICES					50,558

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment and Furnishings	2 File Cabinets	300

SUB-PROGRAM SUMMARY

PROGRAM	PROGRAM NO.	SUB-PROGRAM	SUB-PROGRAM NO.	
Utilities and Enterprises	8000	Sewer Billing	821	
CLASSIFICATION	ACTUAL FY 1969-70	BUDGETED FY 1970-71	REQUESTED FY 1971-72	ADOPTED FY 1971-72
PERSONAL SERVICES	15,872	13,318	15,377	15,377
CONTRACTURAL SERVICES	10,241	8,342	31,310	10,520
COMMODITIES	850	1,282	4,110	4,110
CAPITAL OUTLAY	---	---	640	640
TOTAL	26,963	22,942	51,437	30,647

PERSONAL SERVICES

POSITION TITLE	NO. OF POSITIONS			SALARY RANGE	FINAL ALLOWANCE
	CURR.	REQ.	ALLOW.		
Account Clerk I Clerk I	1	.40	1.40	418-536	7,831
	<u>2</u>	<u>(1.00)</u>	<u>1.00</u>	372-477	5,724
	3	(.60)	2.40		
TOTAL SALARIES & WAGES					13,555
SOCIAL SECURITY					677
STATE RETIREMENT					705
INDUSTRIAL INSURANCE					32
LIFE-HEALTH-OTHER					408
SUB-TOTAL BENEFITS					1,822
TOTAL PERSONAL SERVICES					15,377

CAPITAL OUTLAY

OBJECT NO.	OBJECT CLASSIFICATION	ITEM DESCRIPTION	AMOUNT ALLOWED
4520	Office Equipment and Furnishings	Electric Typewriter	500
		Secretarial Chair	50
		Typewriter Table	<u>90</u>
			640

BUDGET ORDINANCES
DEBT SERVICE SCHEDULES
SALARY AND CLASSIFICATION SCHEDULES

ORDINANCE NO. 578

AN ORDINANCE OF THE MAYOR AND COUNCIL FOR THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, ADOPTING THE TENTATIVE ESTIMATES OF THE AMOUNTS REQUIRED FOR THE PUBLIC EXPENSE FOR THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR 1971-72; ADOPTING A TENTATIVE BUDGET; SETTING FORTH THE RECEIPTS AND EXPENDITURES; THE AMOUNTS ACTUALLY LEVIED AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS, FOR ADOPTION OF BUDGET AND FOR FIXING THE TAX LEVIES; AND DECLARING AN EMERGENCY.

Be it ordained by the Mayor and Council of the City of Scottsdale, Arizona, as follows:

SECTION 1. Pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of the City of Scottsdale, the statements and schedules herein contained are hereby adopted for the purpose as hereinafter set forth as the tentative budget for the City of Scottsdale for the fiscal year 1971-72.

SECTION 2. That the City Clerk be, and she hereby is authorized and directed to publish in the manner prescribed by law the estimates of expenditures, as hereinafter set forth, together with a notice that the Council will meet for the purpose of final hearing of taxpayers and for adoption of the 1971-72 Annual Budget for the City of Scottsdale on the first day of June, 1971 at the hour of 8 p.m. in the Council Chambers in the City Hall of the City of Scottsdale and will further meet for the purpose of making tax levies on the eighth day of June, 1971 at the hour of 8 p.m. in the Council Chambers in the City Hall of the City of Scottsdale.

SECTION 3. Upon the recommendation by the City Manager and with the approval of the Council, expenditures may be made from the appropriation for Contingencies. The transfers of any sums within any specific appropriation may be made only upon the approval by the City Manager.

SECTION 4. Money from any fund may be used for any of these appropriations, except money specifically restricted by state law or by City Ordinance or by Resolution.

SECTION 5. The statements and schedules of the Tentative Budget are as follows:

CITY OF SCOTTSDALE
ACTUAL, ESTIMATED, AND BUDGETED REVENUES

	ACTUAL REVENUE <u>1969-70</u>	EST. ACTUAL REVENUE <u>1970-71</u>	BUDGETED REVENUE <u>1971-72</u>
Local Taxes	\$3,376,623	\$3,648,650	\$ 4,016,400
Receipts from Other Agencies	1,796,624	1,914,821	2,032,000
Licenses and Permits	126,872	134,348	136,300
Fines and Forfeitures	178,142	168,720	174,000
Charges for Current Services	357,785	363,401	442,900
Use of Money and Property	235,390	161,102	140,000
Utility Service Charges	578,143	688,592	1,168,007
Airport	34,912	39,919	42,000
Miscellaneous Revenue	72,598	25,141	---
Non-Recurring Revenue	---	457,500	---
Federal Aid	---	83,152	26,000
	<hr/>	<hr/>	<hr/>
Total Revenues	\$6,757,089	\$7,685,346	\$8,177,607
Unappropriated Fund Balances	\$ 856,407	\$1,052,287	\$1,303,000
Restricted Water Utility Revenue	<hr/> ---	<hr/> ---	(<hr/> 42,723)
Available for Appropriation	\$7,613,496	\$8,737,633	\$9,437,884
Contributions from Other Funds	<hr/> 156,407	<hr/> 505,158	<hr/> 640,007
Total Revenues, Fund Balances and Contributions	<hr/> <u>\$7,769,740</u>	<hr/> <u>\$9,242,791</u>	<hr/> <u>\$10,077,891</u>

CITY OF SCOTTSDALE
 APPROPRIATION OF EXPENDITURES BY DEPARTMENT AND FUND
 Fiscal Year 1971-72

APPROPRIATION BY FUND

	<u>TOTAL APPROPRIATION</u>	<u>GENERAL</u>	<u>GAS TAX</u>	<u>MAJ. STS. GAS TAX</u>
General Government	\$1,327,165	\$1,327,165		
Public Safety	1,228,858	1,228,858		
Public Works	2,507,017	242,510	\$653,508	\$457,116
Health and Sanitation	1,343,232	1,343,232		
Culture and Recreation	789,292	789,292		
Utilities and Enterprises	618,718			
General and Excise Debt Service	373,508	3,795	3,701	
Utilities and Enterprise Debt Service	<u>504,758</u>			
Total Budgetary Expenditures	\$8,692,548(1)	\$4,934,852	\$657,209	\$457,116
Non-Budgetary Transfers Contributions to Other Funds	\$ <u>640,007</u>	\$ <u>349,529</u>		
Total Budgetary Expenditures And Non-Budgetary Transfers	<u>\$9,332,555</u>	<u>\$5,284,381</u>	<u>\$657,209</u>	<u>\$457,116</u>

(1) As required by A.R.S. 42-304, 1971-72 budgeted expenditures are under stated by \$545,336. Relief will be sought under provisions of A.R.S. 42-308.

<u>P/W</u> <u>RESERVE</u>	<u>GENERAL</u> <u>DEBT SERVICE</u>	<u>EXCISE</u> <u>DEBT SERVICE</u>	<u>SEWER</u> <u>REVENUE</u>	<u>WATER</u> <u>REVENUE</u>	<u>AIRPORT</u> <u>REVENUE</u>	<u>SWIMMING POOL</u> <u>ENTERPRISE</u>
\$1,153,883						
			\$297,942	\$189,790	\$23,980	\$107,006
	\$224,374	\$141,638				
_____	_____	_____	<u>231,902</u>	<u>247,994</u>	<u>24,862</u>	_____
\$1,153,883	\$224,374	\$141,638	\$529,844	\$437,784	\$48,842	\$107,006
_____	_____	_____	<u>290,478</u>	_____	_____	_____
<u>\$1,153,883</u>	<u>\$224,374</u>	<u>\$141,638</u>	<u>\$820,322</u>	<u>\$437,784</u>	<u>\$48,842</u>	<u>\$107,006</u>


CITY OF SCOTTSDALE
10% BUDGET LIMIT CHECKS
1971-72

	<u>1970-71</u> <u>ADOPTED BUDGET</u>	<u>1971-72</u> <u>TENTATIVE BUDGET</u>	
Total Expenditures	\$7,935,500		\$8,692,548
Deduct:			
Elections	\$ ---	\$ 12,388	
Police Pensions	128,046	152,590	
Retirement	224,082	242,963	
Public Works Reserve	1,609,791	1,153,883	
Gas Tax	482,779	657,209	
Major Streets Gas Tax	384,750	457,116	
15¢ Library Levy	131,675	147,767	
Water Utility	5,264	437,784	
Sewer Utility	438,285	529,844	
Swimming Pool Enterprise	---	107,006	
Garbage and Rubbish	842,544	1,343,232	
Debt Service	305,954	369,807	
Airport	64,567	48,842	
Tax Commission Adjustment	658,975	---	
Industrial Insurance	---	77,342	
Federal Grants	---	<u>30,108</u>	<u>5,767,881</u>
Amount Subject to Limitation	\$2,658,788		\$2,924,667
Add: Annexation Allowance	---		
Total Subject to Limitation	\$2,658,788		
Plus 10%	<u>265,879</u>		
Legal Limit	<u>\$2,924,667</u>		<u>\$2,924,667</u>
Under/Over Legal Limit			<u>\$ - 0 -</u>
Direct Tax Levy	\$1,104,000		\$1,214,500
Deduct:			
Public Works Reserve	\$ 222,532	\$ 255,327	
Debt Service	<u>213,469</u>	<u>224,374</u>	<u>479,701</u>
Amount Subject to Limitation	\$ 667,999		\$ 734,799
Add: Annexation Allowance	---		
Total Subject to Limitation	\$ 667,999		
Plus 10%	<u>66,800</u>		
Legal Limit	<u>\$ 734,799</u>		<u>\$ 734,799</u>
Under/Over Legal Limit			<u>\$ - 0 -</u>

SECTION 6. WHEREAS the immediate operation of the provisions of this Ordinance is necessary for the preservation of the public peace, health and safety of the City of Scottsdale, an EMERGENCY is hereby declared to exist, and this Ordinance shall be in full force and effect from and after its passage and approval by the Mayor and Council of the City of Scottsdale and it is hereby exempt from the referendum provisions of the Constitution and laws of the State of Arizona.

PASSED by the Council of the City of Scottsdale this fourth day of May, 1971.

APPROVED by the Mayor this fourth day of May, 1971.

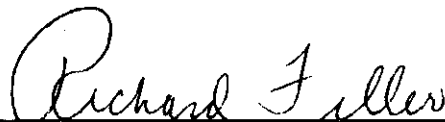

B. L. Tims, O. D., Mayor

(SEAL)

ATTEST:


Fern Anderson, City Clerk

APPROVED AS TO FORM:


Richard Filler, City Attorney

ORDINANCE NO. 590

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, FINALLY DETERMINING AND ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR BEGINNING JULY 1, 1971, AND ENDING JUNE 30, 1972, DECLARING THAT SUCH SHALL CONSTITUTE THE BUDGET OF THE CITY OF SCOTTSDALE FOR SUCH FISCAL YEAR, AND DECLARING AN EMERGENCY.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the Charter and Ordinances of the City of Scottsdale, the City Council is required to adopt a budget, and

WHEREAS, the City Council has prepared and filed with the City Clerk its Tentative Budget for the fiscal year beginning July 1, 1971, and ending June 30, 1972, and

WHEREAS, due notice has been given by the City Clerk, as required by law, that said Tentative Budget is on file and open to inspection by anyone interested, and

WHEREAS, a hearing has been held on said Tentative Budget, as required by law,

BE IT ORDAINED by the Mayor and Council of the City of Scottsdale as follows:

SECTION 1. That this Council has finally determined and adopted the attached estimates of proposed expenditures for the various purposes therein named and set forth for the conduct of the business of the city government of the City of Scottsdale for the fiscal year beginning July 1, 1971, and ending June 30, 1972, and that the same shall constitute the official annual budget of the City for said fiscal year.

SECTION 2. Upon approval by the City Manager expenditures may be made from the appropriation for contingencies. The transfer of any sums within any specific appropriation may be made only upon approval by the City Manager.

SECTION 3. Money from any fund may be used for any of these appropriations, except money specifically restricted by state law or city ordinances and resolutions.

SECTION 4. WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health, and safety, an EMERGENCY is hereby declared to exist, and this ordinance shall be in full force and effect from and after its passage by the Council, approval by the Mayor, and publication and posting as required by law.

CITY OF SCOTTSDALE

APPROPRIATION OF EXPENDITURES BY PROGRAM AND FUND
Fiscal Year 1971-72

<u>PROGRAM</u>	<u>TOTAL APPROPRIATION</u>	<u>GENERAL</u>	<u>GAS TAX</u>	<u>MAJ. STS. GAS TAX</u>
General Government	\$1,327,165	\$1,327,165		
Public Safety	1,228,858	1,228,858		
Public Works	2,507,017	242,510	\$653,508	\$457,116
Health & Sanitation	1,343,232	1,343,232		
Culture & Recreation	789,292	789,292		
Utilities & Enterprises	618,718			
General Debt Service	231,870	3,795	3,701	
Excise Debt Service	141,638			
Utilities & Enterprise Debt Service	<u>504,758</u>			
Total Budgetary Expenditures	\$8,692,548(1)	\$4,934,852	\$657,209	\$457,116
Non-Budgetary Transfers Contributions to Other Funds	<u>\$ 675,580</u>	<u>\$ 349,529</u>		
Total Budgetary Expenditures & Non-Budgetary Transfers	<u>\$9,368,128</u>	<u>\$5,284,381</u>	<u>\$657,209</u>	<u>\$457,116</u>

(1) As required by A.R.S. 42-304, 1971-72 budgeted Police Patrol Program expenditures are understated by \$545,336. Relief will be sought under provisions of A.R.S. 42-308.

<u>P/W</u> <u>RESERVE</u>	<u>GENERAL</u> <u>DEBT SERVICE</u>	<u>EXCISE</u> <u>DEBT SERVICE</u>	<u>SEWER</u> <u>REVENUE</u>	<u>WATER</u> <u>REVENUE</u>	<u>AIRPORT</u> <u>REVENUE</u>	<u>SWIMMING POOL</u> <u>ENTERPRISE</u>
\$1,153,883						
	\$224,374		\$262,369	\$189,790	\$59,553	\$107,006
		\$141,638				
_____	_____	_____	<u>231,902</u>	<u>247,994</u>	<u>24,862</u>	_____
\$1,153,883	\$224,374	\$141,638	\$494,271	\$437,784	\$84,415	\$107,006
_____	_____	_____	<u>326,051</u>	_____	_____	_____
<u>\$1,153,883</u>	<u>\$224,374</u>	<u>\$141,638</u>	<u>\$820,322</u>	<u>\$437,784</u>	<u>\$84,415</u>	<u>\$107,006</u>

CITY OF SCOTTSDALE
10% BUDGET LIMIT CHECKS
1971-72

	<u>1970-71</u> <u>ADOPTED BUDGET</u>	<u>1971-72</u> <u>TENTATIVE BUDGET</u>
Total Expenditures	\$7,935,500	\$8,692,548
Deduct:		
Elections	\$ ---	\$ 12,388
Police Pensions	128,046	152,590
Retirement	224,082	242,963
Public Works Reserve	1,609,791	1,153,883
Gas Tax	482,779	657,209
Major Streets Gas Tax	384,750	457,116
15¢ Library Levy	131,675	147,767
Water Utility	5,264	437,784
Sewer Utility	438,285	529,844
Swimming Pool Enterprise	---	107,006
Garbage and Rubbish	842,544	1,343,232
Debt Service	305,954	369,807
Airport	64,567	48,842
Tax Commission Adjustment	658,975	---
Industrial Insurance	---	77,342
Federal Grants	---	30,108
	<u>5,276,712</u>	<u>5,767,881</u>
Amount Subject to Limitation	\$2,658,788	\$2,924,667
Add: Annexation Allowance	---	
Total Subject to Limitation	\$2,658,788	
Plus 10%	<u>265,879</u>	
Legal Limit	<u>\$2,924,667</u>	<u>\$2,924,667</u>
Under/Over Legal Limit		<u>\$ - 0 -</u>
Direct Tax Levy	\$1,104,000	\$1,214,500
Deduct:		
Public Works Reserve	\$ 222,532	\$ 255,327
Debt Service	<u>213,469</u>	<u>224,374</u>
	<u>436,001</u>	<u>479,701</u>
Amount Subject to Limitation	\$ 667,999	\$ 734,799
Add: Annexation Allowance	---	
Total Subject to Limitation	\$ 667,999	
Plus 10%	<u>66,800</u>	
Legal Limit	<u>\$ 734,799</u>	<u>\$ 734,799</u>
Under/Over Legal Limit		<u>\$ - 0 -</u>

PASSED AND ADOPTED by the Council of the City of Scottsdale and APPROVED by the Mayor this 1st day of June, 1971.

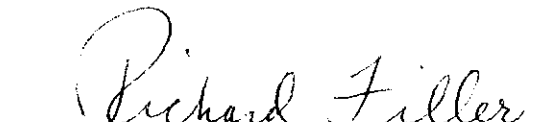


B. L. Tims, O. D., Mayor

ATTEST:


Fern Anderson, City Clerk

APPROVED AS TO FORM:


Richard Filler, City Attorney

ORDINANCE NO. 592

AN ORDINANCE OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, LEVYING UPON THE ASSESSED VALUATION OF THE PROPERTY WITHIN THE CITY OF SCOTTSDALE SUBJECT TO TAXATION A CERTAIN SUM UPON EACH ONE HUNDRED (\$100.00) DOLLARS OF VALUATION SUFFICIENT TO RAISE THE AMOUNT ESTIMATED TO BE REQUESTED IN THE ANNUAL BUDGET, LESS THE AMOUNT ESTIMATED TO BE RECEIVED FROM FINES, LICENSES AND OTHER SOURCES OF REVENUE; PROVIDING FUNDS FOR VARIOUS BOND REDEMPTIONS, FOR THE PURPOSE OF PAYING INTEREST UPON BONDED INDEBTEDNESS; PROVIDING A GENERAL FUND FOR GENERAL MUNICIPAL EXPENSES; AND THE PUBLIC WORKS RESERVE FUND, ALL FOR THE FISCAL YEAR ENDING THE 30TH DAY OF JUNE, 1972, AND DECLARING AN EMERGENCY.

WHEREAS, by the provisions of the City Charter and the State law, the ordinance levying taxes for the fiscal year 1971-72 is required to be finally adopted seven (7) days after the adoption of the final budget and

WHEREAS, the County of Maricopa is now the assessing and collecting authority for the City of Scottsdale, the City Clerk is hereby directed to transmit a certified copy of this ordinance to the Assessor and the Board of Supervisors of Maricopa County, Arizona.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Scottsdale, as follows:

SECTION 1. There is hereby levied on each One Hundred (\$100.00) Dollars of the assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate sufficient to raise the amount of Seven Hundred Thirty-Four Thousand, Seven Hundred Ninety-Nine (\$734,799) Dollars for the purpose of providing a GENERAL MUNICIPAL AND ADMINISTRATIVE EXPENSE FUND OF THE CITY OF SCOTTSDALE for the fiscal year ending on the 30th day of June, 1972, but not to exceed Eighty-Three (\$.83) Cents per each One Hundred (\$100.00) Dollars assessed valuation of all real and personal property in the City of Scottsdale subject to taxation.

SECTION 2. In addition to the rates set in Section 1 hereof, there is hereby levied on each One Hundred (\$100.00) Dollars of assessed value of all property, both real and personal with the corporate limits of the City of Scottsdale except such property as may be by law exempt from taxation, a tax rate sufficient to raise the sum of Two Hundred Twenty-Four Thousand, Three Hundred Seventy-Four (\$224,374) Dollars, but not more than the actual debt service due during the year for the purpose of providing an INTEREST AND REDEMPTION FUND ON OUTSTANDING BONDS OF THE CITY OF SCOTTSDALE for the fiscal year ending on June 30, 1972.

SECTION 3. In addition to the tax rates set in Sections 1 and 2 hereof, there is hereby levied upon each One Hundred (\$100.00) Dollars of assessed value of all property, both real and personal, within the corporate limits of the City of Scottsdale, except such property as may be by law exempt from taxation, a tax rate which is to be determined by the difference between the total of the rates in Sections 1 and 2 hereof, and the amount of One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars but not to exceed (\$.38) Cents per each One Hundred (\$100.00) Dollars of the assessed value of all real and personal property in the City of Scottsdale subject to taxation, such sum to be set aside and used for the Public Works Reserve Fund.

If, when the actual assessed valuation of the City of Scottsdale is finally determined for the year by Maricopa County, or for any reason the amounts as set forth in Sections 1, 2 and 3 are found to be in excess of those permitted by law, such excesses are to be considered as though levied by this section for the Public Works Reserve Fund.

SECTION 4. If, for any reason, the rate of One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars assessed valuation will not raise the taxes required in Sections 1, 2 and 3, then reduction shall be made in the following order to the extent necessary so that the total tax rate shall be One Dollar and Three Cents (\$1.03) per One Hundred (\$100.00) Dollars assessed valuation; first, the amount levied by Section 3, and second, the amount levied by Section 1.

SECTION 5. No failure by the County officials of Maricopa County, Arizona, to properly return the delinquent list and no irregularity in the assessment or omission in the same, or irregularity of any kind in any proceedings shall invalidate such proceedings or invalidate any title conveyed by any tax deed; nor shall any failure or neglect of any officer or officers to perform any of the duties assigned to him or to them on the day within the time specified work an invalidation of any proceedings or of any such deed or sale or affect the validity of the assessment and levy of taxes or of the judgment of sale by which the collection of the same may be enforced or in any manner affect the lien of the City upon such property for the delinquent taxes unpaid thereon, and no overcharge as to part of the taxes or of costs shall invalidate any proceedings for the collection of taxes or the foreclosure; and all acts of officers de facto shall be valid as if performed by officers de jure.

SECTION 6. All ordinances and parts of ordinances in conflict herewith are hereby repealed.

WHEREAS, the immediate operation of the provisions of this ordinance is necessary for the preservation of the public peace, health, safety and welfare, an EMERGENCY is hereby declared to exist and this ordinance shall be in full force and effect from and after its final passage and adoption by the City Council and approval by the Mayor.

PASSED, APPROVED AND ADOPTED by the Mayor and Council of the City of Scottsdale this 8th day of June, 1971.



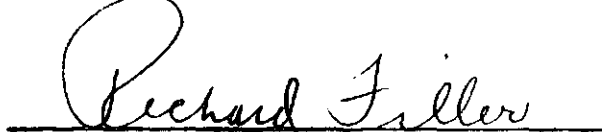
B. L. Tims, O. D., Mayor

ATTEST:



Fern Anderson, City Clerk

APPROVED AS TO FORM:



Richard Filler, City Attorney

CITY OF SCOTTSDALE
 SCHEDULE OF OUTSTANDING BONDS AND INTEREST LIABILITY
 June 30, 1971

	DATE SOLD	O R I G I N A L I S S U E		TOTAL
		PRINCIPAL	INTEREST	
General Obligation Bonds:				
1957 Sewer	5/19/67	\$ 397,000	\$ 201,665	\$ 598,665
1961 Sewer	6/27/61	700,000	451,143	1,151,143
P-3 Jail and Municipal Building	4/20/60	160,000	63,598	223,598
P-1 Retire Mortgage on Town Hall	4/20/60	60,000	20,200	80,200
Park and Recreational Improvement Bonds	9/20/66	700,000	464,025	1,164,025
Civic Center Improvement Bonds	1/17/67	1,000,000	704,445	1,704,445
Civic Center Improvement Bonds	1/16/68	1,400,000	1,696,700	3,096,700
Total General Obligation Bonds		<u>\$4,417,000</u>	<u>\$3,601,776</u>	<u>\$ 8,018,776</u>
Revenue Bonds:				
Sewer Revenue, 1964 Issue	6/30/64	\$1,750,000	\$1,281,750	\$ 3,031,750
Sewer Revenue, 1966 Issue	5/3/66	1,200,000	1,151,200	2,351,200
Total Sewer Revenue		<u>\$2,950,000</u>	<u>\$2,432,950</u>	<u>\$ 5,382,950</u>
Water Revenue, 1971 Issue	4/22/71	\$1,500,000	\$1,289,146	\$ 2,789,146
Motor Vehicle Fuel Tax Anticipation	5/7/56	46,000	23,824	69,824
Total Revenue Bonds		<u>\$4,496,000</u>	<u>\$3,745,920</u>	<u>\$ 8,241,920</u>
Grand Total - All Bonds		<u>\$8,913,000</u>	<u>\$7,347,696</u>	<u>\$16,260,696</u>
1957 Sewer Revenue Bonds (2)		\$ 221,000	\$ 129,965	\$ 350,965
1961 Sewer Revenue Bonds (2)		700,000	478,035	1,178,035
Total Held in Trust		<u>\$ 921,000</u>	<u>\$ 608,000</u>	<u>\$ 1,529,000</u>

(1) Named Paying Agents for the Bond Issues presented hereon are:

1957 Sewer G.O. - First National Bank
 1961 Sewer G.O. - Arizona Bank
 P-3 Jail - Arizona Bank
 P-1 Town Hall - Arizona Bank
 1964 Sewer Revenue - Arizona Bank
 1966 Sewer Revenue - Arizona Bank
 Tax Anticipation - Arizona Bank
 1957 Sewer Revenue - First National Bank
 1961 Sewer Revenue - Arizona Bank
 Park & Recreational Improvement - V.N.B.
 Civic Center Improvement - V.N.B.

(2) Payments made via fully funded trust established in July, 1964 (Arizona Bank).

OUTSTANDING 6/30/71			DEBT SERVICE 1971-72		
<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
\$ 220,000	\$ 29,531	\$ 249,531	\$ 30,000	\$ 7,125	\$ 37,125
605,000	202,125	807,125	20,000	22,500	42,500
70,000	9,600	79,600	10,000	2,400	12,400
20,000	1,920	21,920	4,000	640	4,640
660,000	323,437	983,437	10,000	29,575	39,575
965,000	552,955	1,517,955	15,000	36,060	51,060
<u>1,400,000</u>	<u>1,529,888</u>	<u>2,929,888</u>	<u>---</u>	<u>66,725</u>	<u>66,725</u>
<u>\$3,940,000</u>	<u>\$2,649,456</u>	<u>\$ 6,589,456</u>	<u>\$ 89,000</u>	<u>\$165,025</u>	<u>\$254,025</u>
\$1,590,000	\$ 886,067	\$ 2,476,067	\$ 35,000	\$ 54,547	\$ 89,547
<u>1,200,000</u>	<u>929,793</u>	<u>2,129,793</u>	<u>---</u>	<u>47,755</u>	<u>47,755</u>
<u>\$2,790,000</u>	<u>\$1,815,860</u>	<u>\$ 4,605,860</u>	<u>\$ 35,000</u>	<u>\$102,302</u>	<u>\$137,302</u>
\$1,500,000	\$1,289,146	\$ 2,789,146	\$ ---	\$ 75,303	\$ 75,303
<u>14,000</u>	<u>1,572</u>	<u>15,572</u>	<u>3,000</u>	<u>595</u>	<u>3,595</u>
<u>\$4,304,000</u>	<u>\$3,106,578</u>	<u>\$ 7,410,578</u>	<u>\$ 38,000</u>	<u>\$178,200</u>	<u>\$216,200</u>
<u>\$8,244,000</u>	<u>\$5,756,034</u>	<u>\$14,000,034</u>	<u>\$127,000</u>	<u>\$343,225</u>	<u>\$470,225</u>
\$ 125,000	\$ 19,550	\$ 144,550	\$ 15,000	\$ 4,675	\$ 19,675
<u>590,000</u>	<u>227,000</u>	<u>817,000</u>	<u>20,000</u>	<u>22,750</u>	<u>42,750</u>
<u>\$ 715,000</u>	<u>\$ 246,550</u>	<u>\$ 961,550</u>	<u>\$ 35,000</u>	<u>\$ 27,425</u>	<u>\$ 62,425</u>

CITY OF SCOTTSDALE

SCHEDULE OF OTHER LONG-TERM LIABILITIES

	<u>CURRENT LIABILITIES</u>
Municipal Property Corporation (1)	\$ 36,600
Municipal Property Corporation (2)	129,900
Indian Bend Water Company (3)	<u>162,600</u>
 TOTAL	 <u>\$329,100</u>

- (1) The City of Scottsdale entered into an Agreement with the Municipal Property Corporation on January 31, 1967 for the purpose of issuing corporate bonds of \$450,000, payable through April, 1989, to finance the construction of Airport and Fire Station facilities. Monthly installments of \$3,050 including interest are required through April, 1989.
- (2) The City of Scottsdale entered into an Agreement with the Municipal Property Corporation on April 1, 1971 for the purpose of issuing corporate bonds of \$1,485,000, payable through July, 1989, to finance the construction of a Public Services Building, Desert Park Community Center, Street Maintenance Building, Tee-Hangars and Shelters, and two Fire Stations. Current monthly installments of \$10,825, including interest, are required through June, 1972.
- (3) On April 1, 1971 the City of Scottsdale entered into Purchase Agreements to acquire Indian Bend Water Company. In addition to the sale of revenue bonds, the City agreed to payments of \$2,236,100, including interest to the stockholders from July 1, 1971 through July 1, 1986. Current payment liabilities to the stockholders totals \$162,600 for fiscal year 1971-72.

INDEX TO CLASSIFICATIONS AND SALARY RANGES

<u>TITLE</u>	<u>NO.</u>	<u>MIN. - MAX.</u>
Accountant I	19	650-832
Accountant II	26	793-1014
Account Clerk I	4	418-536
Account Clerk II	8	457-585
Administrative Assistant		Unclassified
Administrative Aide		Unclassified
Automotive Body Man	16	599-767
Automotive Parts Man I	6	435-557
Automotive Parts Man II	13	554-709
Automotive Serviceman	6	435-557
Automotive Serviceman Apprentice	--	394-414
Building Superintendent		Unclassified
Building Superintendent - Assistant		Unclassified
Building Inspector - Chief	26	793-1014
Building Inspector - General	23	749-959
Building Inspector	22	696-891
Cashier - Chief	7	446-571
City Attorney		Unclassified
City Attorney - Assistant		Unclassified
City Clerk		Unclassified
City Clerk - Assistant	7	446-571
City Engineer		Unclassified
City Engineer - Assistant		Unclassified
City Magistrate		Unclassified
City Manager		Unclassified
City Manager - Assistant		Unclassified
City Prosecutor		Unclassified
City Workman	6	435-557
Clerk I	1	372-477
Clerk II	4	418-536
Clerk-Steno I	4	418-536
Clerk-Steno II	8	457-585
Clerk-Steno III	11	519-665
Clerk-Steno III		Unclassified
Clerk-Typist I	2	382-492
Clerk-Typist II	4	418-536
Computer Programmer - Senior	23	749-959
Computer Programmer - Junior	16	599-767
Computer Operator	16	599-767
Construction Repairman	16	599-767
Council Member		Unclassified
Court Clerk	7	446-571
Custodial Supervisor	14	566-725
Custodial Worker	6	435-557
Data Services Director		Unclassified

INDEX TO CLASSIFICATIONS AND SALARY RANGES

<u>TITLE</u>	<u>NO.</u>	<u>MIN. - MAX.</u>
Engineering Aide I	15	581-745
Engineering Aide II	22	696-891
Engineering Aide III	23	749-959
Equipment Analyst	21	729-888
Equipment Maintenance Mechanic	20	662-848
Equipment Maintenance Superintendent	27	845-1080
Equipment Operator I	9	476-609
Equipment Operator II	12	529-678
Equipment Operator III	14	566-725
Equipment Serviceman	11	519-665
Equipment Welder	16	599-767
Finance Director		Unclassified
Finance Director - Assistant		Unclassified
Fire Wrangler		Unclassified
Keypunch Operator	6	435-557
Librarian I	15	581-745
Librarian II	22	696-891
Librarian III	23	749-959
Librarian IV	28	889-1138
Library Assistant	8	457-585
Library Coordinator	22	696-891
Library Director		Unclassified
Mayor		Unclassified
Parking Control Checker	4	418-536
Parks and Recreation Director		Unclassified
Parks General Maintenance Man	16	599-767
Parks Maintenance Man I	9	476-609
Parks Maintenance Man II	12	529-678
Parks Maintenance Supervisor	19	650-832
Parks Superintendent	27	845-1080
Payroll Clerk	12	529-678
Personnel Technician	12	529-678
Planner I	25	773-990
Planner II		Unclassified
Planning Aide I	14	566-725
Planning Aide II	22	696-891
Planning Director		Unclassified
Police Assistant	8	457-585
Police Captain	29	971-1242
Police Chief		Unclassified
Police Identification and Records Administrator	27	845-1080
Police Identification Technician	21	729-888
Police Lieutenant	27	845-1080
Police Patrolman	21	711-888
Police Property Custodian	20	662-848

INDEX TO CLASSIFICATIONS AND SALARY RANGES

<u>TITLE</u>	<u>NO.</u>	<u>MIN. - MAX.</u>
Police Records Supervisor	8	457-585
Police Sergeant	24	747-957
Policewoman	21	711-888
Property Custodian	6	435-557
Public Works Director		Unclassified
Public Works Director - Assistant		Unclassified
Purchasing Agent	22	696-891
Radio Operator	6	435-557
Real Estate Officer	25	773-990
Recreation Coordinator I	18	632-809
Recreation Coordinator II	20	662-848
Recreation Specialist I	15	581-745
Recreation Specialist II	17	619-792
Recreation Superintendent	27	845-1080
Recreation Supervisor	25	773-990
Refuse Collection Foreman	17	619-792
Refuse Collection Senior Foreman	22	696-891
Refuse Collection Service Representative	4	418-536
Repair Serviceman	11	519-665
Senior Citizen Specialist		Unclassified
Sewer Leadman	12	529-678
Sewer Serviceman	9	476-609
Sign and Zoning Inspector	22	696-891
Street Maintenance Analyst	15	581-745
Street Maintenance Supervisor	19	650-832
Street Maintenance Man I	9	476-809
Street Maintenance Man II	12	529-678
Street Maintenance Man III	16	599-767
Systems Analyst	28	889-1138
Tax Auditor	26	793-1014
Traffic Engineering Supervisor	27	845-1080
Traffic Signal Maintenance Leadman	22	696-891
Traffic Signal Maintenance Man	16	599-767
Water Superintendent	27	845-1080
Water Service Leadman	12	529-678
Water Serviceman	9	476-609
Water Meter Reader	9	476-609
Youth Services Coordinator		Unclassified
Youth Services Coordinator - Assistant		Unclassified

SCHEDULE OF SALARY RANGES

1971-72

RANGE NO.	S T E P S					
	A	B	C	D	E	F
1	372	391	411	432	454	477
2	382	402	423	445	468	492
3	408	429	451	474	498	523
4	418	439	461	485	510	536
5	426	448	471	495	520	546
6	435	457	480	504	530	557
7	446	469	493	518	543	571
8	457	480	504	530	557	585
9	476	500	525	552	580	609
10	515	541	569	598	628	660
11	519	545	573	602	633	665
12	529	556	584	614	645	678
13	554	582	612	643	675	709
14	566	595	625	657	690	725
15	581	611	642	675	709	745
16	599	629	661	695	730	767
17	619	650	683	718	754	792
18	632	664	698	733	770	809
19	650	683	718	754	792	832
20	662	696	731	768	807	848
21	---	711	766	805	845	888
22	696	731	768	807	848	891
23	749	787	827	869	913	959
24	766	805	846	889	934	981
25	773	812	853	897	942	990
26	793	833	875	919	965	1014
27	845	887	932	979	1028	1080
28	889	934	981	1031	1083	1138
29	971	1020	1071	1125	1182	1242

