

Exhibit A		Summary Table of proposed changes to rates and fees for FY 2018/19					
Fee/Service	Fee Assessed	FY 2017/18 Current Fee	FY 2018/19 Proposed Fee	Change in Fee per User	Additional Anticipated Annual Revenue	Notes	
Water Resources							
The following adjusted fee is proposed for Water Resources:							
Commercial Water Hauler Base Fee	per account/per month	\$10	\$15	\$5	\$600	Fee is increasing to ensure that costs are paid by appropriate cost drivers and that they meet cost recovery requirements of service.	
Total for Water Resources					\$600	Water and Water Reclamation Fund	
Public Works - Solid Waste							
The following adjusted fees are proposed for Residential Cart Customers:							
Container Size - 20 Gallon	per month	\$16.00	\$17.25	\$1.25	\$59,775	The City of Scottsdale's adopted financial policies require that Solid Waste rates and charges be examined to ensure that they are recovering all costs of service and that rate adjustments be based on five-year financial plans. Consistent with these policies, the City uses a comprehensive multi-year Solid Waste Enterprise Fund Financial Plan that incorporates all projected operating and capital expenses and revenues to determine the cash needs of the fund. The Division is proposing to increase residential refuse rates 7.8% to cover operating and capital costs.	
Container Size - 90 Gallon	per month	\$16.00	\$17.25	\$1.25	\$1,019,250		
Container Size - 300 Gallon	per month	\$16.00	\$17.25	\$1.25	\$146,580		
Container Size - Additional 90 Gallon	per month	\$8.13	\$8.76	\$0.63	\$12,708		
Subtotal					\$1,238,313	Solid Waste Fund	
The following adjusted fees are proposed for Commercial Front Load Refuse Customers:							
Container Size - 2 Yard	per month/per number of pickups per week	\$71.67	\$82.50	\$10.83	\$9,617	The City of Scottsdale's adopted financial policies require that Solid Waste rates and charges be examined to ensure that they are recovering all costs of service and that rate adjustments be based on five-year financial plans. Consistent with these policies, the City uses a comprehensive multi-year Solid Waste Enterprise Fund Financial Plan that incorporates all projected operating and capital expenses and revenues to determine the cash needs of the fund. The Division is proposing to increase commercial front load service rates by fifteen percent to recover commercial operating and capital costs.	
Container Size - 3 Yard	per month/per number of pickups per week	\$77.12	\$88.75	\$11.63	\$33,494		
Container Size - 4 Yard	per month/per number of pickups per week	\$82.61	\$95.25	\$12.64	\$108,780		
Container Size - 5 Yard	per month/per number of pickups per week	\$88.03	\$101.25	\$13.22	\$12,374		
Container Size - 6 Yard	per month/per number of pickups per week	\$93.41	\$107.50	\$14.09	\$287,242		
Container Size - 8 Yard	per month/per number of pickups per week	\$101.37	\$116.75	\$15.38	\$154,713		
Subtotal					\$606,220	Solid Waste Fund	
The following adjusted fees are proposed for Commercial Recycle Cart Customers:							
Container Size - 90 Gallon	per month/per number of pickups per week	\$7.95	\$20.00	\$12.05	\$36,728	The City of Scottsdale's adopted financial policies require that Solid Waste rates and charges be examined to ensure that they are recovering all costs of service and that rate adjustments be based on five-year financial plans. Consistent with these policies, the City uses a comprehensive multi-year Solid Waste Enterprise Fund Financial Plan that incorporates all projected operating and capital expenses and revenues to determine the cash needs of the fund. The Division is proposing to increase commercial front load service rates by fifteen percent to recover commercial operating and capital costs.	
Container Size - 300 Gallon	per month/per number of pickups per week	\$26.00	\$33.00	\$7.00	\$11,088		
Subtotal					\$47,816	Solid Waste Fund	
The following adjusted fees are proposed for Commercial Front Load Recycling Customers:							
Container Size - 2 Yard	per month/per number of pickups per week	\$54.18	\$65.02	\$10.84	\$260	The City of Scottsdale's adopted financial policies require that Solid Waste rates and charges be examined to ensure that they are recovering all costs of service and that rate adjustments be based on five-year financial plans. Consistent with these policies, the City uses a comprehensive multi-year Solid Waste Enterprise Fund Financial Plan that incorporates all projected operating and capital expenses and revenues to determine the cash needs of the fund. The Division is proposing to increase commercial recycling front-load containers by twenty percent to partially recover commercial operating and capital costs.	
Container Size - 3 Yard	per month/per number of pickups per week	\$56.95	\$68.34	\$11.39	\$273		
Container Size - 4 Yard	per month/per number of pickups per week	\$59.72	\$71.66	\$11.94	\$6,304		
Container Size - 6 Yard	per month/per number of pickups per week	\$65.25	\$78.30	\$13.05	\$2,819		
Container Size - 8 Yard	per month/per number of pickups per week	\$70.79	\$84.95	\$14.16	\$3,059		
Subtotal					\$12,715	Solid Waste Fund	
Total for Public Works - Solid Waste					\$1,905,064	Solid Waste Fund	

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Community & Economic Development - Aviation						
The following new fees are proposed for Community & Economic Development - Aviation:						
Airport Meeting Room Rental - Room 1 Weekday	per hour	\$0	\$110	\$110	\$5,280	The new Aviation Business Center space will be available to rent out for private events. The recommendation is to charge for the use of rooms on an hourly basis with two tiers; one tier is for weekday rates and the second tier is for after-hours and weekends. Two meeting rooms may be rented separately or combined into one space with the dedicated patio. The revenues generated from the meeting space rentals will be used to recover the debt service of the Terminal Area Redevelopment and utility and operating costs of the facilities.
Airport Meeting Room Rental - Room 2 + Patio Weekday	per hour	\$0	\$220	\$220	\$10,560	
Airport Meeting Room Rental - Room 1, 2, Patio Weekday	per hour	\$0	\$325	\$325	\$78,000	
Airport Meeting Room Rental - Room 1 After Hours	per hour	\$0	\$160	\$160	\$0	
Airport Meeting Room Rental - Room 2 + Patio After Hours	per hour	\$0	\$220	\$220	\$0	
Airport Meeting Room Rental - Room 1, 2, Patio After Hours	per hour	\$0	\$325	\$325	\$80,640	
Airport Property Special Event Fee	per Square Foot, per day	\$0.00	\$0.60	\$0.60	\$1,800	The Airport is requesting to add a separate fee for the short-term use of Airport property which will be assessed on a rate per square foot per day. The fee for dedicating the use of Airport property for a special event will help recover Airport staff time in coordinating the event and the loss of aeronautical revenues if that space could be used for aircraft parking.
Temporary Activity Permit	per permit issued	\$0.00	\$50.00	\$50.00	\$1,216	Temporary Activity Permits will be issued for special events taking place on Airport property or within the Airpark taxi lanes. Airport staff time coordination is involved in reviewing applications, coordinating with the applicant and other City departments. The Airport currently assesses a fee originally created to charge for Airport Operations staff assistance on an hourly basis. It is being requested to add a separate Temporary Activity Permit flat fee to recover the costs associated with reviewing and approving the application.
Total for Community & Economic Development - Aviation					\$177,496	Aviation Fund
City Attorney						
The following are administrative changes to the City Attorney rate and fee schedule:						
Non-DUI Reports Produced by Prosecution	per document produced	\$5	\$5	\$0	\$0	Prosecution pursuant to state law is permitted to charge a fee to defendants requesting materials related to their cases. This fee covers the cost of producing police and related reports pertaining to prosecutions for matters other than DUIs. In addition to the existing authority these fees are being included for Council approval. No changes in the amounts are requested.
DUI Reports Produced by Prosecution	per document produced	\$10	\$10	\$0	\$0	Prosecution pursuant to state law is permitted to charge a fee to defendants requesting documents related to their cases. This fee covers the cost of producing DUI police and related reports to defendants. In addition to the existing authority these fees are being included for Council approval. No changes in the amounts are requested.
A/V File and Other Media Produced by Prosecution	per piece of media produced	\$10	\$10	\$0	\$0	Prosecution pursuant to state law is permitted to charge a fee to defendants requesting documents related to their cases. This fee covers the cost of producing A/V files for defendants and other materials such as photos, On Body Camera videos and 911 calls. In addition to existing authority these fees are being included for Council approval. No changes in the amounts are requested.
Jail DVD Prosecution Production	per video	\$100	\$100	\$0	\$0	Prosecution pursuant to state law is permitted to charge a fee to defendants requesting materials related to their cases. This fee covers the cost of producing videos of activities in the City Jail related to a defendant's case. These videos require extensive redaction for security and other reasons, which require the use of substantial City resources. In addition to existing authority these fees are being included for Council approval. No changes in the amounts are requested.
Defendant Report Inspection	per document produced/per hour	\$25	\$25	\$0	\$0	Prosecution pursuant to state law is permitted to charge a fee to defendants requesting to review or reproduce materials connected with their cases. For the inspection and reproduction of reports the charge is \$25 per hour with a minimum \$25 charge. In addition to the existing authority to charge these fees under state law this fee is being submitted for Council approval.

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Defendant A/V File and Other Media Inspection	per A/V file/per hour	\$25	\$25	\$0	\$0	Prosecution pursuant to state law is permitted to charge a fee to defendants requesting materials related to their cases. When the defendant wants to inspect an A/V file there is a \$25.00 per hour charge with a minimum charge of \$25.00. The charge covers the cost of providing the facilities for the viewing. In addition to the existing authority to charge these fees under state law this fee is being submitted for Council approval. No changes in the amounts are requested.
Total for City Attorney					\$0	General Fund
Community & Economic Development - Planning & Development						
The following adjusted fees are proposed for Community & Economic Development - Planning & Development:						
Base Rate & Fee Changes	per rate & fee	varies	varies	varies	\$854,600	Planning & Development rates & fees changes, apart from those associated with small wireless facilities (see Planning & Development Fee Schedule) to help cover inflationary costs and department operating costs to provide for a better customer experience and to properly and timely address customer needs. Some old/unused rates & fees were eliminated.
Wireless Communications Facilities (WCF) in Right-of-Way (ROW) fees, excluding pre-July 2009 sites	per charge	varies	varies	varies	\$15,000	Increase by 3% in annual fees for encroachment permits for wireless communications facilities (WCF) located in the city rights of way (ROW). The original rate schedule was approved in 2009. Licenses and leases for wireless communication sites on city property have annual escalators set at 5 percent of the annual rent. The encroachment permit fees for wireless sites in the ROW have historically been increased between 2 and 3 percent annually with other Planning & Development Fees. See Wireless Communications Facilities (WCF) in Right-of-Way (ROW) Fee Schedule.
Stormwater Management Fees - Stormwater Storage Waiver In-Lieu Fee	per cubic foot	1.87	\$3.00	\$1.13	\$60,000	Increase in fee is needed to cover the costs for staff review, recommendations, study and presentation preparation to the Flood Plain Board as called for the in Stormwater Ordinance.
Stormwater Water Quality Charge	per utility customer/per month	\$1.10	\$3.00	\$1.90	\$2,170,000	Implement a funding strategy for stormwater capital investment opportunities. Currently, there is no reliable, significant dedicated funding source for Drainage and Flood Control Capital Improvement Projects in Scottsdale. City staff have identified 28 recommended, but currently unfunded, Drainage and Flood Control CIP projects totaling \$96.4 million. The CIP Subcommittee and city staff recommend increasing the stormwater fee on city utility bills to pay for these needs. This funding will be dedicated entirely to city Drainage and Flood Control CIP projects.
The following new fees are proposed for Community & Economic Development - Planning & Development:						
NEW Expediated Plan Review Fee	per expedited plan	n/a	varies	varies	\$300,000	Customized Expedited Plan Review Program is a premium service for projects meeting approved criteria, such as for Economic Development. Because this is a premium service, it is expected that submitted plans be complete and, to the nearest extent possible, code compliant when they are logged in for the first review. The applicant must also demonstrate significant adverse scheduling or financial impacts to the project if excluded from the program. Each application for this service will be evaluated on a case-by-case basis. Staff availability and current work load will be determining factors in granting approval. This service will cost twice the amount for the type of plan submitted per the Planning & Development Services Fee Schedule.

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NEW Stormwater Management Fees - Appeals	per appeal	n/a	\$250	\$250	\$0	Stormwater Management Program shall make such studies and recommendations as may be necessary to assist the City Council, the city manager and other departments and officials of the city in determining stormwater issues which are deemed to be in the best interests of all concerned, with particular regard to the public's health, safety, peace, comfort and general welfare. The City of Scottsdale Planning & Development Services completed this review to comply with the City's Comprehensive Financial Policies that requires all non-enterprise user fees and charges to be examined annually. The acceptable recovery rate and any associated changes to user fees and charges will be approved by the City Council. New fees are needed to cover the costs for staff review, recommendations, study and presentation preparation to the Flood Plain Board as called for in the Stormwater Ordinance.	
NEW Stormwater Management Fees - Variances	per variance	n/a	\$2,600	\$2,600	\$0		
NEW Stormwater Management Fees - Variance Continuance (Applicant's Request)	per variance	n/a	\$50	\$50	\$0		
NEW Stormwater Management Fees - Variance (New Posting Required)	per variance	n/a	\$170	\$170	\$0		
NEW Stormwater Management Fees - CLOMR (MT-1) Review	per review	n/a	\$880	\$880	\$1,760		
NEW Stormwater Management Fees - CLOMR (MT-2) Review	per review	n/a	\$3,000	\$3,000	\$6,000		
NEW Stormwater Management Fees - LOMR (MT-1) Review	per review	n/a	\$880	\$880	\$3,520		
NEW Stormwater Management Fees - LOMR (MT-2) Review	per review	n/a	\$3,000	\$3,000	\$12,000		
NEW Recordation Fees For Standard Size (8 1/2 x 11)	per charge	n/a	\$7	\$7	\$0		
NEW Offsite Records Box Retrieval & Microfiche Copies	per charge	varies	varies	varies	\$0		Recordation Fees for Standard Size paper, if requested by customer. Offsite Records Box Retrieval to equal out the cost to retrieve boxes for customers that will not review microfiche and request that the original paper document be pulled from offsite storage. The fee shown is the same fee that Iron Mountain, the offsite storage contractor, charges the department to pull, deliver and refile the box and copies of microfiche (see Planning & Development Services Fee Schedule).
The following are administrative changes to the Community & Economic Development - Planning & Development rate and fee schedule:							
Annual Facilities Program Permit	per permit	\$1,000	\$1,000	\$0	\$0	Fees for Annual Facilities Permits have, traditionally, been included in the adopted Building Code for more than 20 years. This proposal moves the fees to the fee schedules to align with how all building permit fees are published. It also makes the fees easier to find and more transparent. The fees remain the same as the previous adopted 2012 International Building Code.	
Total for Community & Economic Development - Planning & Development					\$3,422,880	General Fund	
Community & Economic Development - WestWorld							
The following adjusted fees are proposed for Community & Economic Development - WestWorld:							
Equidome and Paddock (TNEC) Move In/Out	per day	\$825	\$1,250	\$425	\$4,250	Combined Move-In/Out and Warm-Up rates increase to 50% of base rate since no matter what the usage of the space, moving in/out or warm up, the space is being used for the event.	
North Hall: Commercial Use Move In/Out	per day	\$1,815	\$3,000	\$1,185	\$27,400	Move-In/Out rate increase to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event. Demand is minimal as a stand alone rental facility. A number of events have fees set under multiyear contracts and therefore will not be affected by the fee change. Other events will be affected by the change, but it is difficult to anticipate exactly what the financial impact will be.	
North Hall: Commercial Use Base Rate	per day	\$5,500	\$6,000	\$500		Base Rate adjusted due to market demand.	
South Hall: Commercial Use Move In/Out	per day	\$825	\$1,250	\$425	\$0	Move-In/Out rate increased to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event. Demand is minimal as a stand alone rental facility. A number of events have fees set under multiyear contracts and therefore will not be affected by the fee change. Other events will be affected by the change, but it is difficult to anticipate exactly what the financial impact will be.	
South Hall: Rental Fee When also Renting the Equidome Move In/Out	per day	\$330	\$500	\$170	\$15,410	Move-In/Out rate increased to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event.	
Field East and West When Rented Together Move In/Out	per day	\$990	\$2,250	\$1,260	\$9,000	Move-In/Out rate increased to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event.	
Field East and West When Rented Together Base Rate	per day	\$3,000	\$4,500	\$1,500		Base fee adjusted to market demand, considering the limited availability of dates for outdoor events and high cost of maintenance of grass field.	

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Field East or West Move In/Out	per day	\$660	\$1,500	\$840	\$2,000	Move-In/Out rate increased to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event.
Field East or West Base Rate	per day	\$2,000	\$3,000	\$1,000		Base fee adjusted to market demand, considering the limited availability of dates for outdoor events and high cost of maintenance of grass field.
Field East or West (4 Hours or Less) Base Rate	per 4 hours	\$450	\$500	\$50	\$600	Base fee adjusted to market demand, considering the limited availability of dates for outdoor events and high cost of maintenance of grass field.
Polo Rate for Field West Base Rate	per 6 hours	\$450	\$500	\$50	\$100	Base fee adjusted to market demand, considering the limited availability of dates for outdoor events and high cost of maintenance of grass field.
Wendell Arena	per day	\$208	\$315	\$107	\$0	Combined Move-In/Out and Warm-Up rates to 50% of base rate since no matter what the usage of the space, moving in/out or warm up, the space is being used for the event. Arenas do not get rented for move-in/out; therefore, there is no financial impact.
Arenas 3, 5A (Covered) Move In/Out	per day	\$173	\$300	\$127	\$0	Combined Move-In/Out and Warm-Up rates increased to 50% of base rate since no matter what the usage of the space, moving in/out or warm up, the space is being used for the event.
Arenas 3, 5A (Covered) Base Rate	per day	\$525	\$600	\$75	\$2,400	Base Rate adjusted to market demand. Industry average is \$900. The regional horse show world is very sensitive to price due to operating with tight margins.
Arenas 4, 5, 6, 7, 8	per day	\$104	\$158	\$54	\$0	Combined Move-In/Out and Warm-Up rates increased to 50% of base rate since no matter what the usage of the space, moving in/out or warm up, the space is being used for the event. Arenas do not get rented for move-in/out; therefore, there is no financial impact.
Arena 9	per day	\$61	\$92	\$31	\$0	Combined Move-In/Out and Warm-Up rates increased to 50% of base rate since no matter what the usage of the space, moving in/out or warm up, the space is being used for the event. Arenas do not get rented for move-in/out; therefore, there is no financial impact.
Multi-Use Tent	per sq. foot	\$0.023	\$0.035	\$0.012	\$0	Combined Move-In/Out and Warm-Up rates increased to 50% of base rate since no matter what the usage of the space, moving in/out or warm up, the space is being used for the event. A number of events have fees set under multiyear contracts and therefore will not be affected by the fee change. Other events will be affected by the change, but it is difficult to anticipate exactly what the financial impact will be.
Parking Lots A, B	per day	\$100	\$150	\$50	\$0	Move-In/Out rate increased to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event. A number of events have fees set under multiyear contracts and therefore will not be affected by the fee change. Other events will be affected by the change, but it is difficult to anticipate exactly what the financial impact will be.
Parking Lot C	per day	\$350	\$525	\$175	\$0	Move-In/Out rate increased to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event. No financial impact since fee is used as a base point for contract negotiation.
Parking Lot F2 Move In/Out	per day	\$660	\$1,200	\$540	\$0	Move-In/Out rate increased to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event.
Parking Lot F2 Base Rate	per day	\$2,000	\$2,400	\$400		Guys uses this parking lot for event space. The contract for FY 2018/19 is in negotiations.
Parking Lot H Move In/Out	per day	\$908	\$1,625	\$717	\$2,000	Move-In/Out rate increased to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event.
Parking Lot H Base Rate	per day	\$2,750	\$3,250	\$500		Base Rate adjusted due to market demand.
Parking Lot K Move In/Out	per day	\$465	\$850	\$385	\$0	Move-In/Out rates increased to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event.
Parking Lot K Base Rate	per day	\$1,400	\$1,700	\$300		Contract (3 years) with Phoenix Open is in place for FY 2018/19. Rate is negotiated within the contract.
Parking Lots M, R	per day	\$155	\$233	\$78	\$0	Move-In/Out rate increased to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event.

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Facility access for use of WestWorld roadways	per day	\$825	\$1,250	\$425	\$0	Move-In/Out rate increased to 50% of base rate since no matter what the usage of the space, moving in/out, the space is being used for the event.	
Horse Stall Rental Base Rate	per stall, per day	\$16	\$17	\$1	\$18,939	Base Rate adjusted due to market demand.	
RV Parking Fee	per night	\$25	\$27	\$2	\$20,900	Base Rate adjusted due to market demand.	
RV Use of Dump Station (non RV guest)	per dump	\$5	\$10	\$5	\$1,200	Fee has not been increased since FY 2010/11. The dump station is now secure. Access is with the use of a key card.	
Horse Stall Clean Out/Manure Haul Off	1st night	\$17	\$18	\$1	\$5,958	Fee increase to help offset minimum wage increase. Horse show industry manages tight margins, therefore it is highly sensitive to price changes.	
IT: Hard line connection per port	per day	\$50	\$65	\$15	\$1,080	Rate adjusted due to increase in cost of providing service.	
IT: Network/Wi-Fi Service	per day	\$450	\$475	\$25	\$8,025	Rate adjusted due to due to higher cost in providing service, installing permanent hardware, and an increase in commercial bandwidth.	
The following new fees are proposed for Community & Economic Development - WestWorld:							
NEW Parking Lot K1 (New lot formerly part of Parking Lot K) Move In/Out	per day	n/a	\$375	\$375	\$2,250	Asphalt pad north of the North Hall and east of the ADA parking. Setting up fees in line with other lots. Base Rate based on comparison with other WestWorld lots and market demand.	
NEW Parking Lot K1 Base Rate	per day	n/a	\$750	\$750			
NEW Drop in Schooling Rate for Equidome (based on availability)	per hour	n/a	\$250	\$250	\$500	Establish a rate for horses to school/practice in the Equidome. Limited availability.	
NEW IT: City of Scottsdale IT Labor pre-scheduled weekdays	per hour	n/a	\$125	\$125	\$3,000	Fee to offset cost to City for 24 hour pre-scheduled IT labor event setup services on weekdays.	
NEW IT: City of Scottsdale IT Labor unscheduled weekdays	per hour	n/a	\$175	\$175	\$0	Fee to encourage producers to schedule IT services in advance. Fee is deterrent, not expected to see any revenue.	
NEW Labor - Equipment Rate	per hour	n/a	\$40	\$40	\$10,000	This fee is to offset the Fleet equipment expense when used for events: manure clean up, deliveries of sand and dirt, building round pens, and sweeper truck service. Expense is approximately \$31 per hour.	
NEW RV Use of Dump Station for Commercial Dump for WestWorld Events	per dump	n/a	\$100	\$100	\$2,500	Use of dump station for commercial purposes affiliated with WestWorld events.	
NEW RV Use of Dump Station for Outside Pumping Providers	per dump	n/a	\$250	\$250	\$500	Use of dump station for commercial purposes not affiliated with WestWorld events.	
NEW RV Dump Access Card Fine for Card Not Being Returned	per occurrence	n/a	\$50	\$50	\$0	Establish a fee to promote RV dump access card returns. Staff doesn't anticipate any revenue from this, fee is a deterrent.	
The following are administrative changes to the Community & Economic Development - WestWorld rate and fee schedule:							
Dumpster Rental Fee - 40 yd. Container	per container	\$250	\$468	\$468	\$0	This is Solid Waste Department's fee, which was not updated in this schedule. The appropriate current rate has been charged. This document is only being updated to match.	
Roll and Pack Arena Floor	each	\$300	\$300	\$300	\$0	This fee was missed/not listed in the schedule, but has been established for over 20 years now.	
REMOVE Food Concessionaires	20% of Gross Sales	\$0	\$0	\$0	\$0	Fee not needed as WestWorld has an exclusive food provider on contract. No financial impact.	
REMOVE Outside Catering	10% of Gross Sales	\$0	\$0	\$0	\$0	Fee not needed as WestWorld has an exclusive food provider on contract. No financial impact.	
REMOVE Power Rate for Polo Field	kwh	\$0.25	\$0.00	(\$0.25)	\$0	Fee not used.	
REMOVE Power Rate for Polo Field (connect/disconnect fee)	per occurrence	\$75	\$0	(\$75)	\$0	Fee not used.	
REMOVE Temporary Stall Fee for Water and Electric	per day	\$0.53	\$0	(\$0.53)	\$0	Rental was established when WestWorld did not own temporary stalls. This fee is not used or needed.	
Total for Community & Economic Development - WestWorld					\$138,012	General Fund	
Community Services							
The following adjusted fees are proposed for Scottsdale Sports Complex:							
Field Prep Fee - Standard Soccer	per field	\$75	\$100	\$25	\$6,900	'Standard soccer' is a full size soccer field in white paint. As a National/Regional Sports Tourism Destination, Scottsdale prides itself in offering the best quality field prep possible. This, in turn, requires more staff time than lower end facilities. This increase will allow for 100% cost recovery.	
Field Pre Fee - Custom	per field	\$115	\$150	\$35	\$2,560	'Custom' is any other type of field schematic other than standard soccer. Additionally, all custom fields will be painted in a color other than white. As a National/Regional Sports Tourism Destination, Scottsdale prides itself in offering the best quality field prep possible. This, in turn, requires more staff time than lower end facilities. This increase will allow for 100% cost recovery.	
Sub-Total					\$9,460	General Fund	

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The following administrative change is proposed for the Scottsdale Sports Complex:						
Special Use Fee	per hour	\$25	\$25	\$0	\$0	The Scottsdale Sports Complex Management Team recommends that a current fee "Veranda/Patio Area Fee" be renamed and expanded to give the team the ability to Permit additional areas of the Complex, outside of the Reservation Fields, at an hourly rate. This change will allow groups to reserve areas of the Complex outside of the Reservation Fields, while utilizing a permit that better reflects which area of the park that they are actually using. Any specifics about the location being used will be added in the notes section of the permit.
Sub-Total					\$0	General Fund
The following new fees are proposed for the Library:						
NEW Brain Box - Missing/Lost Box Pieces	per piece missing	\$0	\$12	\$12	\$204	The library will begin offering learning activity kits to check out for 0-5 year old's to encourage the use of brain development activities by parents and caregivers. This is a new type of library material called "Brain Boxes" which will be offered at the Civic Center Library. Fee is charged to replace missing pieces or boxes.
NEW Brain Box - Full Box Replacement	per box	\$0	\$180	\$180	\$720	
NEW 8.5x14 Copy and Print Fee - Black and White	per page	\$0	\$0.50	\$0.50	\$350	Each of the five library branches has copier/printers available for patrons to utilize. Currently, the machines offer two different sizes of paper, 8.5x11 and 11x17. Due to patron requests, 8.5x14 paper is being added as a third option.
NEW 8.5x14 Copy and Print Fee - Color	per page	\$0	\$1.75	\$1.75	\$350	
NEW Lost or Damaged Miscellaneous Supplemental Materials/Contents Replacement Fee	per supplemental item lost or damaged	\$0	\$5	\$5	\$525	Some library materials include supplemental materials/contents such as media inserts, book discussion questions and other materials that compliments a book(s) or media material. When these materials are lost or damaged, rather than charging the patron the cost of the entire item, the library is looking to instead charge a \$5.00 processing fee. Allowing the patron to return the library item without the supplemental content provides the opportunity for other patrons to check the item out. The supplemental material/content that was lost/damaged will be replaced with a photo copy of the original material when possible.
Sub-Total					\$2,149	General Fund
The following new fees are proposed for Aquatics:						
NEW Non-Resident Aquatic Team Participation Fee	per non-resident per number of months per year on team	\$0	\$5	\$5	\$14,000	Aquatic sponsored youth teams currently pay a per lane, per hour fee. A fee charged per non-resident on the aquatic sponsored youth team is recommended, which will generate additional revenue as well as encourage sponsored teams to solicit Scottsdale residents for the teams. Per direction of city treasurer these new charges will be formula-based as opposed to a set fee amount.
NEW Aquatic Room Use Fee	25% of the cost of a medium size room/per hour	\$0	\$5	\$5	\$3,500	Aquatic youth sponsored & contracted teams have been utilizing some of the non-reservable rooms and fitness facilities at the Aquatic & Fitness centers. Their team members utilize these non reservable facilities in conjunction with the public. However, giving the public use of fitness centers and equipment is a priority. Currently, teams are not paying for this sporadic, unscheduled use and due to the circumstances of their joint use with the public; they should not be charged the resident rates as is currently listed for similar size rooms in the Fee Schedule. The proposed fees would be included in their facility use permit and the revenue would be deposited into the aquatic center where the team used the room(s).
Sub-Total					\$17,500	General Fund

Exhibit A		Summary Table of proposed changes to rates and fees for FY 2018/19					
Fee/Service	Fee Assessed	FY 2017/18 Current Fee	FY 2018/19 Proposed Fee	Change in Fee per User	Additional Anticipated Annual Revenue	Notes	
The following adjusted fees are proposed for Facility Rentals:							
Small Ramada Fee	per 1/2 day	\$25	\$30	\$5	\$3,040	Scottsdale is looking to move to one fee classifications for all ramada and picnic areas within Community Services. This one fee classification is proposed to be set at approximately 25% more than existing Resident Fees. Community Services staff benchmarked the current resident fee to other like organizations and municipalities. Scottsdale was one of the lowest fees compared to the like organizations. This increase will help offset the estimated \$80,000 in lost revenue from going to one ramada fee classification and eliminating non-resident and commercial rates. One fee classification will provide a better, more streamlined process and will allow customers to reserve ramadas online instead of calling in and leaving messages.	
Medium Ramada Fee	per 1/2 day	\$38	\$50	\$12	\$4,488		
Large Ramada Fee	per 1/2 day	\$50	\$65	\$15	\$14,550		
Picnic Area Fee	per 1/2 day	\$15	\$20	\$5	\$310		
Small Ramada Fee - Low	per 1/2 day	\$13	\$15	\$2	\$292		
Medium Ramada Fee - Low	per 1/2 day	\$19	\$25	\$6	\$570		
Large Ramada Fee - Low	per 1/2 day	\$25	\$33	\$8	\$2,104		
Picnic Area Fee - Low	per 1/2 day	\$8	\$10	\$2	\$10		
Premium Volleyball Court - Resident	per hour	\$4	\$16	\$12	\$11,976	Community Services offers a variety of sand volleyball courts for rental throughout the park systems. Three of these parks are considered premium volleyball courts. Indian School, Horizon, and Scottsdale Ranch Park, are all maintained at a higher level to provide a better amenity for Scottsdale's City volleyball leagues, commercial rentals, and school practices/tournaments. The other sand volleyball courts are not maintained as often as they are only used for recreational use. Community Services staff are looking to increase the resident and non-resident fees for the three premium sand volleyball locations. Increasing the fee of these two classifications will create a new set of fees for the premium locations and make it easier for the City to administer these permits online. Administering permits online allows the customer to receive permits quicker and creates staff efficiencies.	
Premium Volleyball Court - Non-Resident	per hour	\$8	\$16	\$8	\$1,440		
Sub-Total					\$38,780	General Fund	
The following new fee is proposed for McCormick Stillman Railroad Park:							
NEW Holiday Lights Train Ride - Fast Pass	per ride	\$0	\$15	\$15	\$60,000	Fee allowing for the purchase of a "Fast Pass" to move to the front of the line to ride the train during Holiday Lights. Last year a pilot program was run, this will be a permanent optional fee moving forward.	
Sub-Total					\$60,000	Special Programs Fund	
The following adjusted fees are proposed for McCormick Stillman Railroad Park:							
Holiday Lights Train Ride Fee	per ride	\$4	\$5	\$1	\$40,000	McCormick-Stillman Railroad Park's Holiday Lights event is one of the most recognized and well-known holiday events available throughout the valley. During the 40+ years of its existence, the event has seen growth not only in the number of displays and lights used, but also in number of attendees as Scottsdale continues to grow. Subsequently, this has also required a significant increase in number of staff required based on the fact that Holiday Lights has gone from being held on a single evening, to its current five week schedule. Benchmarking has shown that other train rides throughout the valley are more expensive than Scottsdale's fee so even with the increase this keeps the City as the most affordable holiday experience in the valley. Last year a pilot increase occurred, this will be a permanent fee increase moving forward.	
McCormick Stillman Railroad Park (MSRRP) Small Ramada Fee	per 1/2 day	\$30	\$38	\$8	\$2,528	Scottsdale is looking to move to one fee classifications for all ramada and picnic areas within Community Services. This one fee classification is proposed to be set at approximately 25% more than existing Resident Fees. Community Services staff benchmarked the current resident fee to other like organizations and municipalities. Scottsdale was one of the lowest fees compared to the like organizations. This increase will help offset the estimated \$80,000 in lost revenue from going to one ramada fee classification and eliminating non-resident and commercial rates. One fee classification will provide a better, more streamlined process and will allow customers to reserve ramadas online instead of calling in and leaving messages.	
MSRRP Medium Ramada Fee	per 1/2 day	\$50	\$65	\$15	\$3,465		
MSRRP Large Ramada Fee	per 1/2 day	\$75	\$95	\$20	\$12,320		
MSRRP Small Ramada Fee - Low	per 1/2 day	\$15	\$19	\$4	\$32		
MSRRP Medium Ramada Fee - Low	per 1/2 day	\$25	\$33	\$8	\$48		
MSRRP Large Ramada Fee - Low	per 1/2 day	\$38	\$48	\$10	\$130		

Exhibit A		Summary Table of proposed changes to rates and fees for FY 2018/19				
Fee/Service	Fee Assessed	FY 2017/18 Current Fee	FY 2018/19 Proposed Fee	Change in Fee per User	Additional Anticipated Annual Revenue	Notes
Sub-Total					<u>\$58,523</u>	Special Programs Fund
Total for Community Services					<u>\$67,889</u>	General Fund
					<u>\$118,523</u>	Special Programs Fund

Public Safety - Fire

The following adjusted fees are proposed for Public Safety - Fire:

Special Event Staffing Field Operations Command Staff Hourly Rate	per hour	\$50	\$35-\$100	varies	\$0	The Fire Department offers several direct services to citizens to help serve the public. Examples of these services include offering classes on cardiopulmonary resuscitation (CPR) and first aid, as well as a combo class which combines both CPR and first aid. Additionally, the Fire Department provides fire personnel, fire employees or employees to provide either fire or medical standby services to various vendors for special events. There had historically been set rates for command staff and sworn firefighters to staff these events providing standby medical and emergency services. This standard rates are being eliminated in favor of a range of rates (ranging from the lowest to highest overtime rates) depending on the needs for the event. This change is designed to provide transparency to vendors on what the actual costs to provide the services are.
Special Event Staffing Fire & Life Safety Hourly Rate	per hour	\$70	\$35-\$100	varies	\$0	
Special Event Staffing Field Operations Hourly Rate	per hour	\$70	\$35-\$101	varies	\$0	
Fire Service Safety Permits Basic Rate	per permit	\$159	\$165	\$6	\$2,000	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Tent Fire Safety Permit - 1-9 vehicles	per permit	\$159	\$165	\$6	\$150	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Tent Fire Safety Permit - 10+ vehicles	per permit	\$477	\$495	\$18	\$150	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Vehicle Display Safety Permit - 1-9 vehicles	per permit	\$159	\$165	\$6	\$150	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Vehicle Display Safety Permit - 10+ vehicles	per permit	\$477	\$495	\$18	\$150	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Fire Service Safety Permits Rush Rate (under 10 days)	per permit	\$318	\$330	\$12	\$200	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Fire Review not Associated with Building Permit	per review	\$100	\$105	\$5	\$200	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Total for Public Safety - Fire					<u>\$3,000</u>	General Fund

Public Safety - Police

The following adjusted fees are proposed for Public Safety - Police:

Holiday Off-Duty Rate Increase - Officer/Police Aide	per hour	\$47.26	\$71.00	\$23.74	\$0	As a service to the community, the Scottsdale Police Department fills requests to hire off-duty sworn employees as well as police aides to work police related duties such as security and traffic control at events or unique situations (i.e. construction areas) within the City. Many organizations are holding events on holidays (Thanksgiving, Christmas, Independence Day, and New Year's Day). This increase will pay the officer at 1-1/2 their hourly rate as they would have been paid at this rate if they were on shift versus 10% higher than their salary as they are currently paid. Off-duty employment is strictly regulated by the Police Department to ensure no conflict of interest or inconsistencies with City values exists. The Department bills the private employer upon job completion and receives a check for each officer as well as a check to the City for fees if applicable.
Holiday Off-Duty Rate Increase - Sergeant	per hour	\$60.50	\$91.75	\$31.25	\$0	
Holiday Off-Duty Rate Increase- Lieutenant	per hour	\$66.00	\$99.00	\$33.00	\$0	

Exhibit A		Summary Table of proposed changes to rates and fees for FY 2018/19				
Fee/Service	Fee Assessed	FY 2017/18 Current Fee	FY 2018/19 Proposed Fee	Change in Fee per User	Additional Anticipated Annual Revenue	Notes
Off-Duty Rate Increase - Officer/Police Aide	per hour	\$42.13	\$47.25	\$5.12	\$0	As a service to the community, the Scottsdale Police Department fills requests to hire off-duty sworn employees as well as police aides to work police
Off-Duty Rate Increase - Sergeant	per hour	\$56.46	\$60.50	\$4.04	\$0	
Off-Duty Rate Increase - Lieutenant	per hour	\$62.25	\$66.00	\$3.75	\$0	
On Body Camera Video	per video	\$11	\$20	\$9	\$4,590	The Scottsdale Police Department began issuing on body cameras to officers in 2013, and have continued to increase the number of cameras throughout the Department each year. A fee specific for videos and had not been established prior to the implementation. The fee for an on body camera video is currently the same as for a copy of a picture. The growing concern for police behavior as well as officer safety has increased the number of on body camera video requests significantly since the initial deployment of cameras. Due to the complexity and sensitivity of the videos, the Department requests changing the fee to slightly higher than a digital media format report such as a picture, with the knowledge that a video is more complex.
Sub-Total					\$4,590	General Fund
The following new fee is proposed for Public Safety - Police:						
Off Duty Vehicle Fee	per vehicle requested	n/a	\$7	\$7	\$59,500	As a service to the community, the Scottsdale Police Department fills requests to hire off-duty sworn employees as well as police aides to work police related duties such as security and traffic control at events or unique situations (i.e. contraction areas) within the City. Many of these events, such as construction sites request the officer arrive in a police vehicle. It is believed the sight of a police vehicle assists in reducing speeds of those driving through the construction zone, increasing safety. Others request vehicles simply as an indication of police presence.
Sub-Total					\$59,500	General Fund
Total for Public Safety - Police					\$64,090	General Fund
Additional Anticipation Annual Revenue by Fund:						
					Aviation Fund	\$177,496
					General Fund	\$3,695,871
					Solid Waste Fund	\$1,905,064
					Special Programs Fund	\$118,523
					Water and Water Reclamation Fund	\$600



Water Rates Schedule

Proposed To Be Effective November 1, 2018

Source: City of Scottsdale Revised City Code, Section 49-48

BASE FEES		COMMODITY RATES			
All Customer Classes		Tier #	Rate per 1,000 Gal	Gallons of Use	
5/8"	\$12.40	Single Family Residential and Landscape/Irrigation by Single Family			
3/4"	\$16.00			From	To
1"	\$22.60	1	\$1.65	0	5,000
1 1/2"	\$37.20	2	\$2.95	5,001	12,000
2"	\$49.70	3	\$3.75	12,001	30,000
3"	\$98.80	4	\$4.85	30,001	65,000
4"	\$154.40	5	\$5.70	Over 65,000	
6"	\$308.90	Multi-Family Residential/ Commercial/Industrial/ Non-Residential			
8"	\$430.00			From	To
		1	\$1.65	0	5,000
		2	\$2.95	5,001	12,000
		3	\$3.75	12,001	30,000
		4	\$4.25	Over 30,000	
		Landscape/Irrigation by Multi-Family Residential/ Commercial/Industrial/ Non-Residential			
				From	To
		1	\$1.65	0	5,000
		2	\$2.95	5,001	12,000
		3	\$3.75	12,001	30,000
		4	\$4.25	Over 30,000	

Notes:

In addition to the rates charged in this section: 1) a stormwater account charge of one dollar and ten cents (\$1.10) per month and 2) a State of Arizona water quality assurance fee of \$0.0065 per 1,000 gallons will be added to the total of all water charges calculated in accordance with the above rate schedules. Applicable privilege tax and other taxes will be added.

Outside of City customers are charged a surcharge up to fifteen percent (15%) applied to the base fee and commodity rates described above.

In addition to the base fees above, commercial water hauler base fee of \$15.00 per month or residential \$5.00 per month will be added.

Treasury Department – Utility Billing Office

7447 E Indian School Road, Suite 110, Scottsdale, AZ 85251 • Phone: 480-312-2461 • Fax: 480-312-4803



Wastewater/Sewer Rates Schedule

Proposed To Be Effective July 1, 2018

Source: City of Scottsdale Revised City Code, Section 49-141

User Category	Charge Per 1,000 Gallons ⁽¹⁾		
	O & M	Capital	Total
Single-family Residential	\$1.16	\$1.48	\$2.64
Multi-family Residential	\$1.16	\$1.48	\$2.64
Commercial without dining	\$1.15	\$1.49	\$2.64
Commercial with dining	\$1.70	\$1.82	\$3.52
Hotels, motels without dining	\$1.24	\$1.64	\$2.88
Hotels, motels with dining	\$1.69	\$1.83	\$3.52
Carwashes	\$1.07	\$1.54	\$2.61
Commercial Laundry	\$1.47	\$1.70	\$3.17
Laundromats	\$1.09	\$1.55	\$2.64
Metal Platers	\$1.32	\$1.59	\$2.91
Restaurants; bakeries	\$2.41	\$2.51	\$4.92
Service station auto repair	\$1.17	\$1.47	\$2.64
Medical Institutes	\$1.11	\$1.53	\$2.64
Schools	\$1.08	\$1.56	\$2.64
Non-compliant	See below	See below	See below

Notes: ⁽¹⁾The monthly wastewater service charge is calculated by multiplying 90% of the customer's average winter consumption for the prior December, January and February by the rates shown above. In addition to the O & M and Capital charges, all wastewater users shall pay a base fee for all customer classes as follows:

Meter size	Base Fee
5/8, 3/4 and 1 Inch	\$3.50
1.5 Inch	\$21.00
2 Inch	\$49.00
3 Inch	\$63.00
4 Inch	\$92.00
6 Inch	\$175.00
8 Inch	\$245.00

- Non-Compliant: Once a customer is designated as non-compliant, the then current O & M and Capital charges will be adjusted by one hundred and fifty percent (150%) for a minimum of six months.
- Out of City customers are charged a surcharge up to fifteen percent (15%) applied to the O & M, Capital and Base Fees described above.

Treasury Department – Utility Billing Office

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Residential Cart Rates- includes 1x week refuse collection and 1x week recycling collection

	Total Residential Rate
20 Gallons	\$ 17.25
90 Gallons	\$ 17.25
300 Gallons	\$ 17.25
Additional Refuse Container	\$ 8.76

Commercial Cart Recycling Rates

Container Size	Collection Frequency					
	1	2	3	4	5	6
90 Gallon Cart	\$20.00	\$40.00	\$60.00	\$80.00	\$100.00	\$120.00
300 Gallon Cart	\$33.00	\$66.00	\$99.00	\$132.00	\$165.00	\$198.00

Front Load Rates

Container Size	Collection Frequency					
	1	2	3	4	5	6
2 Cubic Yard	\$82.50	\$165.00	\$247.50	\$329.75	\$412.25	\$494.75
3 Cubic Yard	\$88.75	\$177.50	\$266.25	\$355.00	\$443.50	\$532.25
4 Cubic Yard	\$95.25	\$190.25	\$285.25	\$380.25	\$475.25	\$570.25
5 Cubic Yard	\$101.25	\$202.50	\$303.75	\$405.00	\$506.25	\$607.50
6 Cubic Yard	\$107.50	\$215.00	\$322.50	\$429.75	\$537.25	\$644.75
8 Cubic Yard	\$116.75	\$233.25	\$349.75	\$466.50	\$583.00	\$699.50
Flat Multi-Container Discount	Additional refuse containers of two or more will be discounted a flat ten (10) percent; discount applied to least expensive container					

Commercial Container/Front Load Recycling Rates

Container Size	Collection Frequency					
	1	2	3	4	5	6
2 Cubic Yard	\$65.02	\$130.04	\$195.06	\$260.08	\$325.10	\$390.12
3 Cubic Yard	\$68.34	\$136.68	\$205.02	\$273.36	\$341.70	\$410.04
4 Cubic Yard	\$71.66	\$143.32	\$214.98	\$286.64	\$358.30	\$429.96
6 Cubic Yard	\$78.30	\$156.60	\$234.90	\$313.20	\$391.50	\$469.80
8 Cubic Yard	\$84.95	\$169.90	\$254.85	\$339.80	\$424.75	\$509.70

Roll-off Rates: Roll-off rates include a rate per pull, a rate for disposal and if applicable a compactor surcharge.

Tons Included In Rate	3 tons
20 Cubic Yards	\$468.38
30 Cubic Yards	\$468.38
40 Cubic Yards	\$468.38
30 Cubic Yards Compactor	\$518.38
Disposal (\$/Ton)	\$42.79
Compactor Pull Charge	\$50.00

Planning & Development Application Fee Schedule

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
<u>Pre-Application</u>	\$87	\$90
<u>Records Packet</u>	\$21	\$22
Abandonment of Right of Way Single Family Lot	\$1,600	\$1,690
Abandonment of Right of Way All Other Abandonments, including Abandonment of Right of Way Subdivisions	\$2,250	\$2,385
<u>Annexation / De-annexation</u>	\$1,950	\$2,065
Board of Adjustment Appeal	\$153	\$160
Board of Adjustment Residential Variance (Single Family Lot)	\$153	\$160
Board of Adjustment All Other Variances	\$1,240	\$1,310
Building Advisory Board of Appeals Commercial	\$320	\$335
Building Advisory Board of Appeals Residential	No charge	No charge
Conditional Use Permit Major	\$2,440	\$2,550
Conditional Use Permit Minor	\$615	\$650
Development Review (DRB) Land Division (Preliminary Plat) Major	\$2400 + \$18 per lot	\$2,540 + \$20 per lot
Development Review (DRB) Land Division (Preliminary Plat) Minor	\$1200 + \$18 per lot	\$1,270 + \$20 per lot
Development Review (DRB) New Construction	\$1,515	\$1,600
Development Review (DRB) Revision	\$460	\$485
Development Review (DRB) Time extension	\$305	\$320
Development Review (Minor) – Staff Approval Major (includes new Master Sign Program)	\$307	\$325
Development Review (Minor) – Staff Approval Minor	\$87	\$90
Development Review (Minor) – Amendment to Master Sign Program	\$87	\$90
Development Review (Minor) – Cuts/Fills	\$460	\$485
Development Review (Minor) – Wash Modification	\$460	\$485
Development Review (Minor) – Time extension	\$87	\$90
Development Review (Minor) – Small Wireless Facility “SWF” on street light or utility poles	No charge	No charge
Development Review (Minor) – Small Wireless Facility “SWF” on new monopoles	\$250	\$250
Development Review (Minor) – Wireless Communications Facilities	\$460	\$485
General Plan Amendments Major	\$3,900	\$4,130
General Plan Amendments Non-Major	\$1,950	\$2,065

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Hardship Exemption	\$153	\$160
In-lieu Parking	\$153	\$160
Minor Amendment	\$153	\$160
Records Changes Street Name Change	\$250	\$265
Records Changes Address Change Residential	\$50	\$50
Records Changes Address Change Commercial	\$100	\$105
Special Exception	\$153	\$160
Zoning District Map Amendment-Residential District	\$1,140 + per acre fee	\$1,205 + per acre fee
Zoning District Map Amendment-Commercial District	\$2,140 + per acre fee	\$2,265 + per acre fee
Zoning District Map Amendment-Industrial District	\$2,140 + per acre fee	\$2,265 + per acre fee
Zoning District Map Amendment-Mixed-use District	\$5,515 + per acre fee	\$5,845 + per acre fee
Zoning District Map Amendment-Supplementary District-Parking P-1	\$2,140 + per acre fee	\$2,265 + per acre fee
Zoning District Map Amendment-Supplementary District-Parking P-2	\$2,140 + per acre fee	\$2,265 + per acre fee
Zoning District Map Amendment-Supplementary District-Western Theme Park	\$2,140 + per acre fee	\$2,265 + per acre fee
Zoning District Map Amendment-Supplementary District-Open Space	\$1,140 + per acre fee	\$1,205 + per acre fee
Zoning District Map Amendment-Supplementary District-Conservation Open Space	\$1,140 + per acre fee	\$1,205 + per acre fee
Zoning District Map Amendment-Supplementary District-ESL Amendments to Map	\$375	\$390
Zoning District Map Amendment-Supplementary District-ESL Density Transfer	\$2,140 + per acre fee	\$2,265 + per acre fee
Zoning District Map Amendment-Supplementary District-ESL Density Incentive	\$1,140 + per acre fee	\$1,205 + per acre fee
Zoning District Map Amendment-Supplementary District-All other	Underlying district fees only	Underlying district fees only
Zoning District Map Amendment-Supplementary District-Time extension/revision	\$745	\$775
Rezoning per acre-0-20	No additional fees	No additional fees
Rezoning per acre-21-100	\$70	\$70
Rezoning per acre-101-600	\$53	\$55
Rezoning per acre-601+ acres	\$46	\$50
Zoning Text Amendment-Major	\$2,440	\$2,585
Zoning Text Amendment-Minor	\$875	\$925

Plan Review Fee Schedule - Commercial

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Commercial-Livable area with A/C	\$0.35 Sq. Ft.	\$0.37 Sq. Ft.
Commercial-Covered area (non A/C)	\$0.20 Sq. Ft.	\$0.21 Sq. Ft.
Foundation Only	\$0.35 Sq. Ft. x 25% + \$235	\$0.37 Sq. Ft. x 25% + \$250
Shell Only-Livable area with A/C	\$0.35 Sq. Ft. x 95%	\$0.37 Sq. Ft. x 95%
Shell Only-Covered area (non A/C)	\$0.20 Sq. Ft.	\$0.21 Sq. Ft.
Commercial Addition-Livable area with A/C	\$0.35 Sq. Ft.	\$0.37 Sq. Ft.
Commercial Addition-Covered area (non A/C)	\$0.20 Sq. Ft.	\$0.21 Sq. Ft.
Commercial Remodel / Tenant Improvement - Livable area with A/C	\$0.35 Sq. Ft. x 30%	\$0.37 Sq. Ft. x 30%
Apartments/Condos-Livable Area with A/C	\$0.35 Sq. Ft.	\$0.37 Sq. Ft.
Apartments/Condos-Covered area (non A/C)	\$0.20 Sq. Ft.	\$0.21 Sq. Ft.
Apartments/Condos Fee Note	*Apts/Condos with 4 or more units & reoccurring floor plans pay 50% of the calculated fee for 0-100,000 sq. ft. of livable space & 25% for livable square feet over 100,000 sq. ft.	*Apts/Condos with 4 or more units & reoccurring floor plans pay 50% of the calculated fee for 0-100,000 sq. ft. of livable space & 25% for livable square feet over 100,000 sq. ft.
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Paving-NON/LOWER	\$690	\$730
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Paving-UPPER	\$730	\$755
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Paving-HILLSIDE	\$755	\$800
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Grading/Drainage-NON/LOWER	\$690	\$730
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Grading/Drainage-UPPER	\$730	\$755
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Grading/Drainage-HILLSIDE	\$755	\$800
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Water/Sewer-NON/LOWER	\$690	\$730
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Water/Sewer-UPPER	\$730	\$755
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Water/Sewer-HILLSIDE	\$755	\$800
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Traffic (sign/stripe)-NON/LOWER	\$690	\$730
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Traffic (sign/stripe)-UPPER	\$730	\$755
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Traffic (sign/stripe)-HILLSIDE	\$755	\$800
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Landscape-NON/LOWER	\$690	\$730
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Landscape-UPPER	\$730	\$755
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Landscape-HILLSIDE	\$755	\$800
Engineering Site Review (per sheet)-Per ESL Desert Land Form- Map of Dedications/Releases-NON/LOWER	\$690	\$730
Engineering Site Review (per sheet)-Per ESL Desert Land Form- Map of Dedications/Releases-UPPER	\$730	\$755
Engineering Site Review (per sheet)-Per ESL Desert Land Form- Map of Dedications/Releases-HILLSIDE	\$755	\$800
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Condominium Plat-NON/LOWER	\$690	\$730
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Condominium Plat-UPPER	\$730	\$755
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Condominium Plat-HILLSIDE	\$755	\$800
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Preliminary Grading-NON/LOWER	\$235	\$250
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Preliminary Grading-UPPER	\$235	\$250
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Preliminary Grading-HILLSIDE	\$235	\$250
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Revision to Approved Engineering Plan-NON/LOWER	\$235	\$250

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Revision to Approved Engineering Plan-UPPER	\$235	\$250
Engineering Site Review (per sheet)-Per ESL Desert Land Form-Revision to Approved Engineering Plan-HILLSIDE	\$235	\$250
Master Plan Review (per set)-Water Master Plan-NON/LOWER	\$895	\$945
Master Plan Review (per set)-Water Master Plan-UPPER	\$980	\$1,035
Master Plan Review (per set)-Water Master Plan-HILLSIDE	\$1,020	\$1,080
Master Plan Review (per set)-Sewer Master Plan-NON/LOWER	\$895	\$945
Master Plan Review (per set)-Sewer Master Plan-UPPER	\$980	\$1,035
Master Plan Review (per set)-Sewer Master Plan-HILLSIDE	\$1,020	\$1,080
Master Plan Review (per set)-Circulation Master Plan-NON/LOWER	\$895	\$945
Master Plan Review (per set)-Circulation Master Plan-UPPER	\$980	\$1,035
Master Plan Review (per set)-Circulation Master Plan-HILLSIDE	\$1,020	\$1,080
Master Plan Review (per set)- Drainage Master Plan-NON/LOWER	\$895	\$945
Master Plan Review (per set)- Drainage Master Plan-UPPER	\$980	\$1,035
Master Plan Review (per set)- Drainage Master Plan-HILLSIDE	\$1,020	\$1,080
Master Plan Review (per set)-Environmental Design Master Plans-NON/LOWER	\$895	\$945
Master Plan Review (per set)-Environmental Design Master Plans-UPPER	\$980	\$1,035
Master Plan Review (per set)-Environmental Design Master Plans-HILLSIDE	\$1,020	\$1,080
Small Wireless Facility - "SWF"-NON/Lower	\$365	\$365
Small Wireless Facility - "SWF"-UPPER	\$365	\$365
Small Wireless Facility - "SWF"-HILLSIDE	\$365	\$365
Complete Master Plan Package-NON/LOWER	\$3,600	\$3,815
Complete Master Plan Package-UPPER	\$3,940	\$4,175
Complete Master Plan Package_HILLSIDE	\$4,090	\$4,330
Minor Revision to Approved Master Plans-NON/LOWER	\$480	\$505
Minor Revision to Approved Master Plans-UPPER	\$480	\$505
Minor Revision to Approved Master Plans-HILLSIDE	\$480	\$505
Major Revision or Addition to Approved Master Plan- Individual Plans-NON/LOWER	\$900	\$950
Major Revision or Addition to Approved Master Plan- Individual Plans-UPPER	\$980	\$1,035
Major Revision or Addition to Approved Master Plan- Individual Plans-HILLSIDE	\$1,020	\$1,080
Major Revision or Addition to Approved Master Plan- Complete Package-NON/LOWER	\$2,400	\$2,540
Major Revision or Addition to Approved Master Plan- Complete Package-UPPER	\$2,580	\$2,735
Major Revision or Addition to Approved Master Plan- Complete Package-HILLSIDE	\$2,800	\$2,965

Plan Review Fee Schedule - Single-Family Residential

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Single Family Custom Homes-Livable area with A/C	\$0.35 Sq. Ft.	\$0.37 Sq. Ft.
Single Family Custom Homes-Covered area (non A/C)	\$0.20 Sq. Ft.	\$0.21 Sq. Ft.
Single Family Custom Homes-Fences	\$0.13 Ln. Ft.	\$0.14 Ln. Ft.
Single Family Custom Homes-Retaining walls	\$0.13 Ln. Ft.	\$0.14 Ln. Ft.
Single Family Addition-Livable area with A/C	\$0.35 Sq. Ft.	\$0.37 Sq. Ft.
Single Family Addition-Covered area (non A/C)	\$0.20 Sq. Ft.	\$0.21 Sq. Ft.
Single Family Remodel-Livable area with A/C	\$0.35 Sq. Ft. x 30%	\$0.37 Sq. Ft. x 30%
Single Family Standard Plan-Livable area with A/C	\$0.35 Sq. Ft.	\$0.37 Sq. Ft.
Single Family Standard Plan-Covered area (non A/C)	\$0.20 Sq. Ft.	\$0.21 Sq. Ft.
Single Family Standard Plan-Additional elevations (maximum 5)	\$78 each	\$83 each
Engineering Site Review (per sheet as per ESL Desert Land Form)-Civil and Improvement Plans-Non / Lower	\$690	\$730
Engineering Site Review (per sheet as per ESL Desert Land Form)-Civil and Improvement Plans-Upper	\$730	\$755
Engineering Site Review (per sheet as per ESL Desert Land Form)-Civil and Improvement Plans-Hillside	\$755	\$770
Native plant	\$78 per hour	\$83 per hour
Fence only	\$78 per hour + \$0.13 LF	\$83 per hour + \$0.14 LF
Retaining walls only	\$78 per hour + \$0.13 LF	\$83 per hour + \$0.14 LF
Revision to approved plan	\$78 per hour	\$83 per hour
Revision to Civil Plan	\$235 per sheet	\$250 per sheet
Minimum review	\$78 per hour	\$83 per hour
Benchmark revision	\$78 per hour	\$83 per hour

Plan Review Fee Schedule - Miscellaneous

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
After 3 rd Review	50% of original fee	50% of original fee
Barricade Plan Review	\$78 per hour	\$83 per hour
Benchmark Revision	\$78 per hour	\$83 per hour
Dry Utility Review	\$78 per hour	\$83 per hour
Fence Only	\$78 per hour + \$0.13 LF	\$83 per hour + \$0.14 LF
Retaining Walls	\$78 per hour + \$0.13 LF	\$83 per hour + \$0.14 LF
Minimum Plan Review	\$78 per hour	\$83 per hour
Minor Revision to Approved Civil Plans	\$78 per hour (requires management approval)	\$83 per hour (requires management approval)
Native Plant Review	\$78 per hour	\$83 per hour
Pool	\$78 per hour	\$83 per hour
Plan Review Extension Request	\$255	\$270
Revision to Approved Building Plans	\$78 per hour	\$83 per hour
Solar Review: Residential	\$153	\$153
Solar Review: Commercial	\$305	\$305
Update Expired Improvement Plans (no changes)	\$78 per hour	\$83 per hour
Stormwater Storage Waiver In-lieu Fee	\$1.87 per cubic foot	*moved to another sheet
Final Plat Major Subdivision	\$4,785 + \$143 per lot	\$5,000 + \$143 per lot
Final Plat Minor Subdivision	\$2,390 + \$143 per lot	\$2,500 + \$143 per lot
Final Plat Certificate of Correction	\$78 per hour	\$83 per hour
Final Plat Land Combination: Residential	\$600	\$600
Final Plat Land Combination: Commercial	\$1,200	\$1,200
Recordations Fees: Maps of Dedications/Land Divisions First set	\$15 per sheet	\$15 per sheet, fee name changed to Maps of Dedications/Releases & Land Divisions First set
Recordation Fees: Maps of Dedications/Land Divisions Additional set	\$3 per sheet	\$3 per sheet, fee name changed to Maps of Dedications/Releases & Land Divisions Additional set
Recordation Fees: Maps of Dedications/Land Divisions Administrative fee	\$32	\$34, fee name changed to Maps of Dedications/Releases & Land Divisions Administrative fee
Recordation Fees: Standard size (8 ½ x 11)	*This is a new fee	\$7

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Release of Easement	\$980	\$1,035
Signs 0-20 Sq. Ft.	\$30 per sign	\$30
Signs 21-30 Sq. Ft.	\$58 per sign	\$60
Signs 31 Sq. Ft. & over	\$84 per sign	\$90
Signs Revision	\$78 per hour	\$83

Permit Fee Schedule - Commercial

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Commercial Building Permit-Area with A/C	\$0.63 Sq Ft	\$0.66 Sq Ft
Commercial Building Permit-Covered area non A/C	\$0.34 Sq Ft	\$0.36 Sq Ft
Commercial Building Permit-Base fee	\$159	\$165
Commercial Building Permit-Certificate of Occupancy	\$128	\$135
Commercial Building Permit-GIS Fee	\$255	\$270
Commercial Building Permit-Lowest Floor Certificate Review	\$235	\$250
Commercial Building Permit-Permission to Work in R.O.W.(based on quantities)	Base fee \$159 + itemized fees	Base fee \$165 + itemized fees
Commercial Addition-Area with A/C	\$0.63 Sq Ft	\$0.66 Sq Ft
Commercial Addition-Covered area non A/C	\$0.34 Sq Ft	\$0.36 Sq Ft
Commercial Addition-Base fee	\$159	\$165
Commercial Addition-Certificate of Occupancy	\$128	\$135
Commercial Addition-GIS Fee	\$255	\$270
Commercial Addition-Lowest Floor Certificate Review	\$235	\$250
Commercial Remodel (Existing)-Base fee	\$159	\$165
Commercial Remodel (Existing)-Area with A/C	\$0.63 Sq. Ft. x 30%	\$0.66 Sq Ft x 30%
Commercial Remodel (Existing)-Covered area - non A/C	\$0.34 Sq. Ft.	\$0.36 Sq Ft
Commercial Remodel (Existing)-Certificate of Occupancy	\$128	\$135
Commercial Remodel (Existing)-GIS Fee	\$255	\$270
Foundation Only-Foundation (Area with A/C above)	\$0.63 Sq. Ft. x 25%	\$0.66 Sq Ft x 25%
Foundation Only-Base Fee	\$159	\$165
Foundation Only-GIS Fee	\$255	\$270
Foundation Only-Lowest Floor Certificate Review	\$235	\$250
Foundation Only-Phasing Fee	\$235	\$250
Shell Only for Commercial & Multi-Family-Area with A/C	\$0.63 Sq. Ft. x 95%	\$0.66 Sq Ft x 95%
Shell Only for Commercial & Multi-Family-Covered area non A/C	\$0.34 Sq. Ft.	\$0.36 Sq Ft
Shell Only for Commercial & Multi-Family-Base Fee	\$159	\$165
Shell Only for Commercial & Multi-Family-GIS Fee	\$255	\$270
Shell Only for Commercial & Multi-Family-Certificate of Shell	\$128	\$135

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Shell Only for Commercial & Multi-Family-Lowest Floor Certificate Review	\$235	\$250
Commercial T.I. (New) & Multi-Family Build Out-Base fee	\$159	\$165
Commercial T.I. (New) & Multi-Family Build Out-Area with A/C	\$0.63 Sq. Ft. x 30%	\$0.66 Sq Ft x 30%
Commercial T.I. (New) & Multi-Family Build Out-Covered area - non A/C	\$0.34 Sq. Ft.	\$0.36 Sq Ft
Commercial T.I. (New) & Multi-Family Build Out-Certificate of Occupancy	\$128	\$135
Commercial Vanilla Shell T.I.-Base fee	\$159	\$165
Commercial Vanilla Shell T.I.-Area with A/C	\$0.63 Sq. Ft. x 30%	\$0.66 Sq Ft x 30%
Commercial Vanilla Shell T.I.-Covered area - non A/C	\$0.34 Sq. Ft.	\$0.36 Sq Ft
Commercial Vanilla Shell T.I.-Certificate of Shell	\$128	\$135
<i>Fence Walls-Linear Footage</i>	\$0.17 LF	\$0.18 LF
<i>Fence Walls-Base Fee</i>	\$159	\$165
<i>Retaining Walls-Linear Footage</i>	\$1.70 LF	\$1.80 LF
<i>Retaining Walls-Base Fee</i>	\$159	\$165

Permit Fee Schedule - Single-Family

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Single Family Custom-Livable area with A/C	\$0.63 Sq Ft	\$0.66 Sq Ft
Single Family Custom-Covered area non A/C	\$0.34 Sq Ft	\$0.36 Sq Ft
Single Family Custom-Base Fee	\$159	\$165
Single Family Custom-Certificate of Occupancy	\$128	\$135
Single Family Custom-GIS Fee	\$255	\$270
Single Family Custom-Lowest floor certificate review	\$235	\$250
Single Family Addition-Livable area with A/C	\$0.63 Sq Ft	\$0.66 Sq Ft
Single Family Addition-Covered area non A/C	\$0.34 Sq Ft	\$0.36 Sq Ft
Single Family Addition-Base Fee	\$159	\$165
Single Family Addition-GIS Fee	\$255	\$270
Single Family Addition-Lowest floor certificate review	\$235	\$250
Single Family Detached Structure-Livable area with A/C	\$0.63 Sq Ft	\$0.66 Sq Ft
Single Family Detached Structure-Covered area non A/C	\$0.34 Sq Ft	\$0.36 Sq Ft
Single Family Detached Structure-Base Fee	\$159	\$165
Single Family Detached Structure-Certificate of Occupancy	\$128	\$135
Single Family Detached Structure-GIS Fee	\$255	\$270
Single Family Detached Structure-Lowest floor certificate review	\$235	\$250
Single Family Standard Plan-Livable area with A/C	\$0.63 Sq Ft	\$0.66 Sq Ft
Single Family Standard Plan-Covered area non A/C	\$0.34 Sq Ft	\$0.36 Sq Ft
Single Family Standard Plan-15% Admin Site Review Fee	Varies based on square footage	Varies based on square footage
Single Family Standard Plan-Certificate of Occupancy	\$128	\$135
Single Family Standard Plan-GIS Fee	\$255	\$270
Single Family Standard Plan-Lowest floor certificate review	\$235	\$250
Single Family Standard Plan-Base fee	\$159	\$165
Fence Walls-Linear Footage	\$0.17 LF	\$0.18 LF
Fence Walls-Base Fee	\$159	\$165

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Retaining Walls-Linear Footage	\$1.70 LF	\$1.80 LF
Retaining Walls-Base Fee	\$159	\$165
Single Family Remodel-Livable area with A/C	\$0.63 Sq Ft x 30%	\$0.66 Sq Ft x 30%
Single Family Remodel-Covered area non A/C	\$0.34 Sq Ft	\$0.36 Sq Ft
Single Family Remodel-Base Fee	\$159	\$165
Single Family Remodel with Roof Modification-Livable area with A/C	\$0.63 Sq Ft x 70%	\$0.66 Sq Ft x 70%
Single Family Remodel with Roof Modification-Covered area non A/C	\$0.34 Sq Ft	\$0.36 Sq Ft
Single Family Remodel with Roof Modification-Base Fee	\$159	\$165
Single Family Addition Less than 500 Sq. Ft.-Livable area with A/C	\$0.63 Sq Ft	\$0.66 Sq Ft
Single Family Addition Less than 500 Sq. Ft.-Covered area non A/C	\$0.34 Sq Ft	\$0.36 Sq Ft
Single Family Addition Less than 500 Sq. Ft.-Base Fee	\$159	\$165
Single Family Addition Less than 500 Sq. Ft.-Lowest Floor Certificate Review	\$235 special flood hazard areas only	\$250 special flood hazard areas only

Permit Fee Schedule - Miscellaneous

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Active Permits Records Change Residential	\$78 Residential	\$83
Active Permits Records Change Commercial	\$128 Commercial	\$135
After Hours Civil Inspections	\$225 per hour	\$238
After Hours Building Inspections	\$225 per hour	\$238
Reinspection	\$78	\$83
Annual Facilities Permit January - March	<u>*this is a new fee</u>	\$4,000
Annual Facilities Permit April - June	<u>*this is a new fee</u>	\$3,000
Annual Facilities Permit July - September	<u>*this is a new fee</u>	\$2,000
Annual Facilities Permit October - December	<u>*this is a new fee</u>	\$1,000
Building Permit Extension Request	\$255	\$255
Certificate of Occupancy (visual inspection only)	\$128	\$135
Change of Occupant Permit	\$128	\$135
Civil Permit Extension Request	50% of original permit fee	50% of original permit fee
Demolition Permit each discipline	\$78 each discipline	\$83 each discipline
Demolition Permit for building, plumbing, electrical	(or \$235 for building, plumbing, electrical, <u>and</u> mechanical)	(or \$250 for building, plumbing, electrical, and mechanical)
Dirt Haul	\$159 base fee + \$0.08 per cubic yard	\$165 base fee + \$0.09 per cubic yard
P.W.R. Permit (Encroachment)	\$159 base fee + itemized fees on approved plans	\$165 base fee + itemized fees on approved plans
P.W.R. Permit, Annual in R.O.W. (Encroachment)	\$2,000	\$2,000
Industrial Racking Permit	\$255	\$270
Minimum Permit (one discipline)	\$78	\$83
Minimum Combination (all disciplines)	\$235	\$250
Minimum On Site Grading	\$78	\$83
Native Plant Permit	\$33 + \$1 for each plant affected + \$159 base fee	\$35 + \$1 for each plant affected + \$165 base fee
Native Plant Permit Modification	\$33 + \$1 for each plant affected + \$159 base fee	\$35 + \$1 for each plant affected + \$165 base fee
Native Plant Relocation Methodology	\$33	\$35
Pools & Spas Attached	\$0.51 Sq Ft + \$128 planning insp. fee + \$159 base fee	\$0.54 Sq Ft + \$135 planning insp. Fee + \$165 base fee
Administrative Site Review Fee	15.0% of Sq Ft / LF fee	15.0% of Sq Ft / LF fee
Pools & Spas-Base Fee	\$159	\$165
Pools & Spas-Planning Inspection Fee	\$128	\$135
Stand Alone Spas	\$100	\$106
Stock Pile	\$159 base fee + \$0.08 per cubic yard	\$165 base fee + \$0.09 per cubic yard
Solar Residential	\$150	\$150
Solar Commercial	\$300	\$300

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Temporary Power Pole	\$78	\$83
Water Heaters	\$44	\$44
Solar Water Heaters	\$80	\$80
Over Dimensional Load Permits	\$30 (single trip) \$59 (30 day)	\$30 (single trip) \$59 (30 day)
SIGN Base fee	\$159 base fee (Base fee applied once per permit application, not per sign)	\$165 base fee (Base fee applied once per permit application, not per sign)
Sign 0-10 Sq. Ft.	\$25 per sign	\$25
Sign 11-20 Sq. Ft.	\$118 per sign	\$125
Sign 21-30 Sq. Ft.	\$172 per sign	\$180
Sign 31 Sq. Ft. and Over	\$255 per sign	\$270
Sign Grand Opening Banner	\$30	\$30

Right of Way/Improvement Permits - Permission to Work in Right of Way (P.W.R.) Fee Schedule

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Paving, Asphaltic concrete (single course)-Square yard	\$0.68	\$0.68
Paving, Overlay or top course of multicourse paving-Square yard	\$0.21	\$0.21
Paving, Portland cement concrete-Square yard	\$0.52	\$0.52
Decorative sidewalk or paving (Bomanite, Terrazzo, etc)-Square foot	\$0.21	\$0.21
Sidewalk and bicycle path-Square foot	\$0.16	\$0.16
Curb and gutter-Linear foot	\$0.31	\$0.31
Valley gutter-Square foot	\$0.97	\$0.97
Concrete apron including curb and/or wheelchair ramps-Each	\$25.16	\$25.16
Scuppers & building drains-Each	\$20.00	\$20.00
Alley surfacing (non A.C.)-Square yard	\$0.16	\$0.16
Cutoff walls-linear foot	\$0.47	\$0.47
Slope protection (riprap, gabions, gunnite, cobbles, etc.)-Square yard	\$0.83	\$0.83
Dry wells (Maxwell or similar types)-Each	\$118	\$118.00
Irrigation and storm drain pipe-Linear foot	\$2.27	\$2.27
Pressure manholes-Each	\$118	\$118.00
Catchbasins, headwalls, irrigation, S.D. and water manholes-Each	\$53	\$53.00
Sanitary Sewer (except truss and PVC pipe)-Linear foot	\$0.88	\$0.88
Sanitary Sewer (truss and PVC pipe)-Linearfoot	\$1.17	\$1.17
Sanitary Sewer taps and service line (from main to property line)-Linear Foot	\$0.49	\$0.49
Sanitary Sewer manholes, without drop connection-Each	\$78	\$78.00
Cleanouts and drop connections-each	\$47.31	\$47.31
Pipe encasements (in twenty-linear-foot sections)-Each	\$18.76	\$18.76
Water line- Linear Foot	\$0.67	\$0.67
Water service line-Linear	\$0.49	\$0.49
Tapping sleeves and valves-Each	\$78	\$78.00
Fire hydrants and lines from existing mains-Linear Foot	\$12.80	\$12.80
Borings-Linear Foot	\$6.68	\$6.68
Sprinkler system, piping (for landscaping)-Linear Foot	\$0.23	\$0.23
Telecommunications, Cable TV, or other communications underground cable of conduit (placed in trench excavated by or for party laying cable or conduit; includes trenching & backfill)-Linear Foot	\$0.44	\$0.44
Barricading (permanent-wooden)-Each	\$36	\$36.00

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Guard Rail-Linear Foot	\$0.36	\$0.36
Trash Enclosure – Single Enclosure-Each	\$205.00	\$217.00
Trash Enclosure – Double Enclosure-Each	\$270.00	\$286.00
Utility trenching and backfill-Linear Foot	\$0.47	\$0.47
Splice and repair pits (backfill and patch)-Each	\$57.00	\$57.00
Survey monuments-Each	\$12.80	\$12.80
Adjustments: Manholes, valves, cleanouts, monuments, etc-Each	\$20.34	\$20.34
Signs (regulatory, warning, street, etc.)Each	\$8.56	\$8.56
Television inspections for sewer lines-Linear Foot	\$0.60	\$0.60
Haul Permits-Cubic yard	\$0.08	\$0.09
Excavation and fill in public right-of-way and easements Cubic Yards-Less than 100	No charge	No charge
Excavation and fill in public right-of-way and easements Cubic Yards-101-1000	\$133 for first 100 cubic yards, plus \$56 for each additional 100 cubic yards or fraction thereof	\$133 for first 100 cubic yards, plus \$56 for each additional 100 cubic yards or fraction thereof
Excavation and fill in public right-of-way and easements Cubic Yards-1001-10,000	\$650 for first 1,000 cubic yards, plus \$56 for each additional 1,000 cubic yards or fraction thereof	\$650 for first 1,000 cubic yards, plus \$56 for each additional 1,000 cubic yards or fraction thereof
Excavation and fill in public right-of-way and easements Cubic Yards-10,001 – 100,000	\$1,175 for first 10,000 cubic yards, plus \$255 for each additional 10,000 cubic yards or fraction thereof	\$1,175 for first 10,000 cubic yards, plus \$255 for each additional 10,000 cubic yards or fraction thereof
Excavation and fill in public right-of-way and easements Cubic Yards-100,001 or more	\$3,345 for first 100,000 cubic yards, plus \$255 for each additional 10,000 cubic yards or fraction thereof	\$3,345 for first 100,000 cubic yards, plus \$255 for each additional 10,000 cubic yards or fraction thereof
Small Wireless Facility “SWF” Right-of-Way Permit	\$298	\$298.00
As Builts (GIS)	\$255	\$278.00
Planning Inspection	\$128	\$135.00

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
After Hours Inspection Fee	\$225	\$238.00
Base Fee, plus itemized fees	\$159	\$165.00
Multiple permits – Base Fee	If more than one permit is required for a single project, only the highest base fee shall be paid. If reinspection is necessary on any inspection with a total permit fee less than \$78, a reinspection fee will be charged at 75% of the original total base fee.	If more than one permit is required for a single project, only the highest base fee shall be paid. If reinspection is necessary on any inspection with a total permit fee less than \$78, a reinspection fee will be charged at 75% of the original total base fee.
Miscellaneous improvements not covered by the fees listed above shall be charged in accordance with the following rate schedule, based on the estimated or actual cost of building the improvements:	6% of the first \$20,000 or portion thereof, plus 5% of the portion between \$20,000 and \$100,000, plus 3% of the portion over \$100,000.	6% of the first \$20,000 or portion thereof, plus 5% of the portion between \$20,000 and \$100,000, plus 3% of the portion over \$100,000.
Street Cut Surcharge New Paving less than 12 months old, Openings 9 square feet to 9 lineal feet	\$1,555 each 50 feet	\$1,640 each 50 feet
Street Cut Surcharge New Paving less than 12 months old, Openings over 9 lineal feet then A-1 plus	\$3,890 each 50 feet	\$4,100 each 50 feet
Street Cut Surcharge New Paving 12 to 24 months old, Openings 9 square feet to 9 lineal feet	\$990 each 50 feet	\$1,040 each 50 feet
Street Cut Surcharge New Paving 12 to 24 months old, Openings over 9 lineal feet then A-1 plus	\$2,490 each 50 feet	\$2,640 each 50 feet
Street Cut Surcharge New paving 25 to 48 months, Openings 9 square feet to 9 lineal feet	\$495 each 50 feet	\$525 each 50 feet
Street Cut Surcharge New paving 25 to 48 months, Openings over 9 lineal feet then C-1 plus	\$1,240 each 50 feet	\$1,310 each 50 feet

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Phased Engineering Permits	A surcharge will be charged for the phased construction of infrastructure (grading, water/sewer, streets/curb/sidewalk and trails). The surcharge will be 25% (per phase) in addition to the permit value of the requested phase.	A surcharge will be charged for the phased construction of infrastructure (grading, water/sewer, streets/curb/sidewalk and trails). The surcharge will be 25% (per phase) in addition to the permit value of the requested phase.

Records Fee Schedule

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Copies (black and white)-8 ½" x 11" (more than 24 copies)	\$0.20	\$0.20
Copies (black and white)-11" x 17"	\$1.00	\$1.00
Copies (black and white)-12" x 18"	\$1.00	*This fee option was removed
Copies (black and white)-20" x 24" or 15" x 18" or 30" x 36"	\$1.50	*This fee option was removed
Copies (black and white)-24" x 36"	\$3.00	\$4.50
Copies (color)-8 ½" x 11"	\$0.75	\$1.00
Copies (color)-11" x 17"	\$1.50	\$2.00
Copies (color)-12" x 18"	\$1.50	*This fee option was removed
Aerials-8 ½" x 11"	\$2.00	\$2.00
Aerials-11" x 17"	\$3.00	\$3.00
Aerials-30" x 36"	\$15.00	\$15.00
Aerials – Custom-Regular Paper – 30" x 36"	\$35.00	\$35.00
Aerials – Custom-Photo Paper – 30" x 36"	\$65.00	\$65.00
Aerials – Topography-8 ½" x 11"	\$4.00	\$4.00
Maps – Topography-8 ½" x 11"	\$2.00	\$2.00
Maps – Topography-15" x 18"	\$7.00	\$7.00
Maps – Topography-30" x 36"	\$15.00	\$15.00
Offsite Records Box Retrieval-Retrieve and Refile	*this is a new fee	\$4.00
Offsite Records Box Retrieval-Deliver	*this is a new fee	\$10.00
Offsite Records Box Retrieval-Staff Time (one hour)	*this is a new fee	\$17.00
Microfiche Imaged Records-Copies (per sheet) 8 ½" x 11"	*this is a new fee	\$0.50
Microfiche Imaged Records-Copies (per sheet) 11" x 17"	*this is a new fee	\$1.00
General Plan-CD-Rom	\$10.00	\$10.00
General Plan-Summary Map	\$10.00	\$10.00
General Plan-General Plan (Book)	*\$45.00	*\$45.00
Compact Discs-City on a Disc	\$25.00	*This fee option was removed
Compact Discs-Custom CD	\$5.00	\$5.00
Ordinance-Zoning (Book)	*\$75.00	*\$75.00
Ordinance-Floodplain	\$5.00	\$5.00
Commercial Records Research (non-refundable)-Commercial Research Base Fee	\$85.00	\$85.00
Commercial Records Research (non-refundable)-Research	\$26.00 per hour	\$30.00 per hour
	*Current production cost	*Current production cost

Customized Expedited Plan Review Program

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
<p>Customized Expedited Plan Review Program</p>	<p>*This is a new fee</p>	<p>Per the Planning & Development Services fee schedule, the fee is two times the amount for the type of plan submitted.</p> <p>For phased plan submittals, the base fee is considered to be phased plan review fee.</p> <p>An additional 20% of the expedited plan review will be charged if a 3rd review is required.</p>

Annual Fees for SWF & WCF in the ROW

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Small Wireless Facility (SWF) on City-owned Pole in the ROW; antenna 6 cubic feet or less with equipment 28 cubic feet or less		
Use of right-of-way	\$50 per SWF site per calendar year	\$50 per SWF site per calendar year
Co-location of a SWF on a City-owned location	\$50 per SWF site per calendar year	\$50 per SWF site per calendar year
Small Wireless Facility (SWF) on a Third Party-owned Pole in the ROW; antenna 6 cubic feet or less with equipment 28 cubic feet or less		
Co-location of a SWF on a Third Party-owned location	\$50 per SWF site per calendar year	\$50 per SWF site per calendar year
Annual Right-of-Way Use Fees for non-SWF Wireless Communication Facilities (WCF); Category 1		
Total is 29 c.f. up to 50 c.f. antenna base fee	Included	Included
Total is 29 c.f. up to 50 c.f. equipment fee	Included	Included
Total is 29 c.f. up to 50 c.f. total WCF annual fee	\$3,790	\$3,900
Total is 51 c.f. up to 200 c.f. antenna base fee	\$3,790	\$3,900
Total is 51 c.f. up to 200 c.f. equipment fee	\$7,059	\$7,400
Total is 51 c.f. up to 200 c.f. total WCF annual fee	\$10,849	\$11,300
Total is 201 c.f. up to 300 c.f. antenna base fee	\$3,790	\$3,900
Total is 201 c.f. up to 300 c.f. equipment fee	\$10,569	\$11,050
Total is 201 c.f. up to 300 c.f. total WCF annual fee	\$14,359	\$14,950
Total is 301 c.f. up to 400 c.f. antenna base fee	\$3,790	\$3,900
Total is 301 c.f. up to 400 c.f. equipment fee	\$14,062	\$14,750
Total is 301 c.f. up to 400 c.f. total WCF annual fee	\$17,852	\$18,650
Total is 401 c.f. or more antenna base fee	\$3,790	\$3,900
Total is 401 c.f. or more equipment fee	\$17,613	\$18,400

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Total is 401 c.f. or more total WCF annual fee	\$21,403	\$22,300
Annual Right-of-Way Use Fees for non-SWF Wireless Communication Facilities (WCF); Category 2		
Total is 29 c.f. up to 50 c.f. antenna base fee	Included	Included
Total is 29 c.f. up to 50 c.f. equipment fee	Included	Included
Total is 29 c.f. up to 50 c.f. total WCF annual fee	\$4,011	\$4,200
Total is 51 c.f. up to 200 c.f. antenna base fee	\$4,011	\$4,200
Total is 51 c.f. up to 200 c.f. equipment fee	\$7,059	\$7,400
Total is 51 c.f. up to 200 c.f. total WCF annual fee	\$11,069	\$11,600
Total is 201 c.f. up to 300 c.f. antenna base fee	\$4,011	\$4,200
Total is 201 c.f. up to 300 c.f. equipment fee	\$10,569	\$11,050
Total is 201 c.f. up to 300 c.f. total WCF annual fee	\$14,580	\$15,250
Total is 301 c.f. up to 400 c.f. antenna base fee	\$4,011	\$4,200
Total is 301 c.f. up to 400 c.f. equipment fee	\$14,062	\$14,750
Total is 301 c.f. up to 400 c.f. total WCF annual fee	\$18,072	\$18,950
Total is 401 c.f. or more antenna base fee	\$4,011	\$4,200
Total is 401 c.f. or more equipment fee	\$17,613	\$18,400
Total is 401 c.f. or more total WCF annual fee	\$21,624	\$22,600
Annual Right-of-Way Use Fees for non-SWF Wireless Communication Facilities (WCF); Category 3		
Total is 29 c.f. up to 50 c.f. antenna base fee	Included	Included
Total is 29 c.f. up to 50 c.f. equipment fee	Included	Included
Total is 29 c.f. up to 50 c.f. total WCF annual fee	\$5,414	\$5,600
Total is 51 c.f. up to 200 c.f. antenna base fee	\$5,414	\$5,600
Total is 51 c.f. up to 200 c.f. equipment fee	\$7,059	\$7,400
Total is 51 c.f. up to 200 c.f. total WCF annual fee	\$12,472	\$13,000
Total is 201 c.f. up to 300 c.f. antenna base fee	\$5,414	\$5,600
Total is 201 c.f. up to 300 c.f. equipment fee	\$10,569	\$11,050
Total is 201 c.f. up to 300 c.f. total WCF annual fee	\$15,982	\$16,650
Total is 301 c.f. up to 400 c.f. antenna base fee	\$5,414	\$5,600

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Total is 301 c.f. up to 400 c.f. equipment fee	\$14,062	\$14,750
Total is 301 c.f. up to 400 c.f. total WCF annual fee	\$19,475	\$20,350
Total is 401 c.f. or more antenna base fee	\$5,414	\$5,600
Total is 401 c.f. or more equipment fee	\$17,613	\$18,400
Total is 401 c.f. or more total WCF annual fee	\$23,027	\$24,000
Additional Notes - 4B	WCF sites with antennas on a vertical element located on private property but with the ground equipment in the ROW, will be assessed the Ground Equipment Fee only. If the ground equipment is less than 50 cubic feet, the annual Ground Equipment Fee shall be the actual cubic feet of the ground equipment multiplied by the FY 2017/18 fee of \$35 per cubic foot. If the ground equipment is greater than 50 cubic feet, the applicable ground equipment fee shall apply as provided in the schedule on page 1 of the Annual Fees for WCF in the ROW document.	WCF sites with antennas on a vertical element located on private property but with the ground equipment in the ROW, will be assessed the Ground Equipment Fee only. If the ground equipment is less than 50 cubic feet, the annual Ground Equipment Fee shall be the actual cubic feet of the ground equipment multiplied by the FY 2018/19 fee of \$35 per cubic foot. If the ground equipment is greater than 50 cubic feet, the applicable ground equipment fee shall apply as provided in the schedule on page 1 of the Annual Fees for WCF in the ROW document.

Stormwater Management Fee Schedule

Type	Current Fee (2017-2018)	Proposed Fee (2018-2019)
Appeal of Floodplain Administrator's Interpretation of Special Flood Hazard Area Provisions		
Appeal	\$250	\$250
Variance from Floodplain Management Regulations in a Special Flood Hazard Area		
Variance	\$2,600	\$2,600
Continuance (Applicant's Request)	\$50	\$50
New Posting Required	\$170	\$170
Conditional Letter of Map Revision Review (CLOMR)		
CLOMR (MT-1)	\$880	\$880
CLOMR (MT-2)	\$3,000	\$3,000
Letter of Map Revision Review (LOMR)		
LOMR (MT-1)	\$880	\$880
LMOR (MT-2)	\$3,000	\$3,000
Stormwater Storage Waiver		
In-lieu fee	\$1.87 per cubic foot	\$3.00 per cubic foot
Stormwater Water Quality Charge		
This is the fee that will be dedicated to Drainage and Flood Control capital projects.	\$1.10 per customer/per month	\$3.00 per customer/per month

WestWorld Rate & Fee Schedule FY 2018/19 Proposed^{1 2 3 4}

FACILITY RENTAL CHARGES	MOVE-IN/OUT & WARM-UP 50% of Base Rate	DAILY BASE RATE	LIGHTS	HVAC
<i>Tony Nelssen Equestrian Facility (TNEC) Rental Rates</i>				
TNEC Facility includes North Hall, South Hall, Equidome and Paddock	\$4,250	\$8,500	included	included
Equidome and Paddock ⁴	\$1,250	\$2,500	included	included
TNEC North Hall				
North Hall : Commercial Use	\$3,000	\$6,000	included	included
North Hall: Use as stalls (per stall)	n/a	\$30	included	included
TNEC South Hall				
South Hall: Commercial Use	\$1,250	\$2,500	included	included
South Hall: Rental fee when also renting the Equidome	\$500	\$1,000	included	included
South Hall: Use as stalls (per stall)	n/a	\$30	included	included
<i>Fields</i>				
Field East and West when rented together	\$2,250	\$4,500		
Field East or West	\$1,500	\$3,000		
Field East or West (4 hours or less)	n/a	\$500		
Polo Rate for Field West	n/a	\$500		
<i>Arena⁴</i>				
Wendell	\$315	\$630	\$30/hr	
Arenas 3, 5A (covered)	\$300	\$600	\$30/hr	
Arenas 4, 5, 6, 7, 8	\$158	\$315	\$30/hr	
Arena 9	\$92	\$184	\$10/hr	
<i>Multi-Use Tent</i>	\$0.035/sq. ft.	\$0.07/sq. ft.		
<i>Parking Lots</i>				
Parking Lots A, B	\$150	\$300		
Parking Lot C	\$525	\$1,050		
Parking Lot F2	\$1,200	\$2,400		
Parking Lot H	\$1,625	\$3,250		
Parking Lot K	\$850	\$1,700		
Parking Lot K1 (new lot, formerly part of Lot K)	\$375	\$750		
Parking Lots M, R	\$233	\$465		
Facility Access for use of WestWorld roadways	\$1,250	\$2,500		
Drop in schooling rate for Equidome (based on availability)	n/a	\$250	per hour	
Horse Stall Rental (per stall)		\$17	per stall per day	
RV Parking Fee (per night)		\$27	per day	
OTHER FEES		RATE	ASSESSED	
Arena 8 cattle pens		\$65	per day	
Bleachers 5-row		\$125	per set	
Bleachers 10-row		\$300	per set	
Copies		\$0.20	per page	

OTHER FEES	RATE	ASSESSED
Drag	\$25	each additional
Dumpster Rental Fee - 40 yd container (City Solid Waste Fee)	\$468.38	per container
Fax	\$1.50	per page
Fire Extinguisher	Replacement Cost + 15%	
Holes, 1/8" diameter or less	\$20	each
Holes, greater than 1/8" in diameter	Replacement Cost + 15%	
Horse Stall Clean Out/Manure Haul Off (1st night regardless of usage)	\$18	1st night
Import of Shavings	\$250	per occurrence
IT: Hard line connection per port	\$65	per day
IT: Network/Wi-Fi service	\$475	per day
IT: City of Scottsdale IT Labor Pre-scheduled weekdays	\$125	per hour
IT: City of Scottsdale IT Labor Unscheduled weekdays	\$175	per hour
Keys & Locks	\$50	each
Labor- clean up rate	\$25	per hour
Labor - equipment rate	\$40	per hour
Light Towers	\$75	per day
Light Tower Fuel	Replacement Cost + 15%	
Livestock panels installed	\$0.65	per linear foot
Microphones	Replacement Cost + 15%	
Personal Property, Janitorial	Replacement Cost + 15%	
Portable Ticket Office	\$75	per day
Power Rate for 100 amp distribution box	\$175	per box per event
Power Rate for 50 amp distribution box	\$125	per box per event
Roll and pack arena floor	\$300	each
Roping Chutes and Boxes Installed	\$300	per show
Rough Stock Chutes and Stacking Alley Installed	\$1,500	per show
RV Use of dump station (non RV guest)	\$10	per dump
RV Use of dump station for commercial dump for WestWorld events	\$100	per dump
RV Use of dump station for outside pumping providers	\$250	per dump
RV dump access card fine for card not being returned	\$50	per occurrence
RV Gray Water Dumping Fine	\$100	per occurrence
Swamp Cooler	\$75	per day
Telephones in Show Office	\$50	each
Two-Way Radios	Replacement Cost + 15%	
Vendor Space for equestrian events: Commercial/Retail, per day (outside TNEC)	\$0.15	sq foot
Water	\$25.00	per occurrence

\1 Rates are valid July 1, 2018- June 30, 2019

\2 A discount of 15% for new events at the discretion of the WestWorld General Manager and City Manager

\3 An additional 5% seasonal discount off facility use fees for 1st time events booked for the months of June, July, August beginning 1/1/19.

\4 Outdoor arenas eligible for warm up rate. Equidome arena is excluded.

updated 3/7/18



Scottsdale Fire Department Fees & Charges Schedule

Proposed 18/19

Number	Description	Fee/Charge
1	CPR Class	\$45.00
2	First Aid Class	\$45.00
3	Babysitting Class	\$45.00
4	Combo Class (CPR and First Aid)	\$45.00
5	Operations Incident Reports	\$5.00
6	EMS Encounter Report	\$5.00
7	Fire Scene Investigation Reports first 30 pages, \$.25/page	\$5.00
8	Fire Scene Investigation Photos on CD	\$5.00
9	Special Event Staffing - Range	\$35.20 - \$98.20 (Actual)
10	After-hours & Weekends Fire Inspections Hourly Rate (min 2-hrs)	\$125.00
11	Fire Service Safety Permits Basic Rate	\$165.00
12	Tent Fire Safety Permit	
	1 to 9 tents \$159	\$165.00
	10 plus tents	\$495.00
13	Vehicle Display Safety Permit	
	1 to 9 vehicles \$159	\$165.00
	10 plus vehicles	\$495.00
14	Fire Service Safety Permits Rush Rate (Under 10-days)	\$330.00
15	Fire Service Re-Inspection Fee	\$200.00
16	Fire Review not associated with Building Permit	\$105.00
17	Fire Service Activity History Search per location	\$10.00
18	County Island Response Fee-per unit	\$1,347.00
19	Subpoena Request	\$12.00
20	CERT Bags	\$35.00
	We accept cash, money order or personal check made payable to City of Scottsdale	