

Exhibit A

Summary Table of proposed changes to rates and fees for FY 2020/21

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2019/20 Current Rate or Fee	FY 2020/21 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes (including reference to a report or data supporting new or adjusted fee)
<b>Water Resources</b>						
<b>The following adjusted fees are proposed for Water Resources:</b>						
Water Rates (Overall 3.0%)	Base & Volume	\$102,508,690	\$105,631,690	Various	\$3,123,000	Reference Rate Report
Sewer Rates(Overall 3.0%)	O&M and Capital	\$42,784,100	\$44,084,100	Various	\$1,300,000	Reference Rate Report
5/8" Service Line	per sale/replacement	\$1,277	\$1,316	\$39	\$117	Increase in fee to install/replace 5/8" service lines to allow for cost recovery due to the higher cost of materials, labor and equipment.
3/4" Service Line	per sale/replacement	\$1,277	\$1,316	\$39	\$195	Increase in fee to install/replace 3/4" service lines to allow for cost recovery due to the higher cost of materials, labor and equipment.
1" Service Line	per sale/replacement	\$1,281	\$1,320	\$39	\$5,850	Increase in fee to install/replace 1" service lines to allow for cost recovery due to the higher cost of materials, labor and equipment.
1.5" Service Line (Fire & Non-Fire)	per sale/replacement	\$1,885	\$1,942	\$57	\$855	Increase in fee to install/replace 1.5" service lines to allow for cost recovery due to the higher cost of materials, labor and equipment.
2" Service Line (Fire & Non-Fire)	per sale/replacement	\$2,169	\$2,234	\$65	\$325	Increase in fee to install/replace 2" service lines to allow for cost recovery due to the higher cost of materials, labor and equipment.
1" Construction Hydrant Meter Deposit	per sale/replacement	\$750	\$800	\$50	N/A	Increase in deposit for installation of 1" construction hydrant to allow for cost recovery due to the higher cost of materials, labor and equipment. Deposit is refunded when meter is returned.
3" Construction Hydrant Meter Deposit	per sale/replacement	\$1,500	\$2,000	\$500	N/A	Increase in deposit for installation of 3" construction hydrant to allow for cost recovery due to the higher cost of materials, labor and equipment. Deposit is refunded when meter is returned.
Move Service and/or Meter Less than 15 Feet	per sale	\$800	\$824	\$24	\$480	Increase in fee to move service and/or meter less than 15 feet to allow for cost recovery due to higher cost of materials, labor and equipment.
Raise or Lower Service and/or Meter More than 15 Feet	per sale	\$210	\$217	\$7	\$7	Increase in fee to raise or lower service and/or meter more than 15 feet to allow for cost recovery due to higher cost of materials, labor and equipment.
Commercial Water Hauler Base Fee	per account/per month	\$20	\$25	\$5	\$300	Fee is increasing to ensure that costs are paid by appropriate cost drivers and that they meet cost recovery requirements of service.
Residential Water Hauler Base Fee	per account/per month	\$5	\$6	\$1	\$660	Fee is increasing to ensure that costs are paid by appropriate cost drivers and that they meet cost recovery requirements of service.
<b>Total for Water Resources</b>					<b>\$4,431,789</b>	<b>Water &amp; Water Reclamation Fund</b>
<b>Public Works - Solid Waste</b>						
<b>The following adjusted fees are proposed for Residential Cart Customers:</b>						
Container Size - 20 Gallon	per month	\$18.75	\$21.51	\$2.76	\$131,983	The City of Scottsdale's adopted financial policies require that Solid Waste rates and charges be examined to ensure that they are recovering all costs of service and that rate adjustments be based on five-year financial plans. Consistent with these policies, the City uses a comprehensive multi-year Solid Waste Fund Financial Plan that incorporates all projected operating and capital expenses and revenues to determine the cash needs of the fund. The Division is proposing to increase residential refuse rates 14.75 percent to cover increased operating and capital costs. Total current rate of \$18.75 and total proposed rate of \$21.51 includes \$0.04 fee paid to the State of Arizona section 49.836. The \$.04 cents is not a revenue to the city. The City of Scottsdale is a pass through entity for the state.
Container Size - 90 Gallon	per month	\$18.75	\$21.51	\$2.76	\$2,618,600	
Container Size - Additional 90 Gallon	per month	\$9.50	\$10.90	\$1.40	\$38,606	
<b>Subtotal</b>					<b>\$2,789,189</b>	<b>Solid Waste Fund</b>

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<b>The following adjusted fees are proposed for Commercial Front Load Refuse Customers:</b>						
Container Size - 2 Yard	per month/per number of pickups per week	\$84.55	\$87.09	\$2.54	\$1,553	The City of Scottsdale's adopted financial policies require that Solid Waste rates and charges be examined to ensure that they are recovering all costs of service and that rate adjustments be based on five-year financial plans. Consistent with these policies, the City uses a comprehensive multi-year Solid Waste Fund Financial Plan that incorporates all projected operating and capital expenses and revenues to determine the cash needs of the fund. The Division is proposing to increase commercial front load service rates by 3 percent to recover increased commercial operating and capital costs.
Container Size - 3 Yard	per month/per number of pickups per week	\$90.95	\$93.68	\$2.73	\$5,289	
Container Size - 4 Yard	per month/per number of pickups per week	\$97.65	\$100.58	\$2.93	\$16,226	
Container Size - 5 Yard	per month/per number of pickups per week	\$103.80	\$106.91	\$3.11	\$2,552	
Container Size - 6 Yard	per month/per number of pickups per week	\$110.20	\$113.51	\$3.31	\$32,865	
Container Size - 8 Yard	per month/per number of pickups per week	\$119.65	\$123.24	\$3.59	\$18,498	
<b>Subtotal</b>					<b>\$76,983</b>	<b>Solid Waste Fund</b>
<b>The following adjusted fees are proposed for Commercial Roll-Off Customers:</b>						
Container Size - 20 Yard	per month/per number of pickups per week	\$468.38	\$482.43	\$14.05	\$1,574	The City of Scottsdale's adopted financial policies require that Solid Waste rates and charges be examined to ensure that they are recovering all costs of service and that rate adjustments be based on five-year financial plans. Consistent with these policies, the City uses a comprehensive multi-year Solid Waste Fund Financial Plan that incorporates all projected operating and capital expenses and revenues to determine the cash needs of the fund. The Division is proposing to increase commercial roll-off customer rates by 3 percent to recover increased commercial operating and capital costs.
Container Size - 30 Yard	per month/per number of pickups per week	\$468.38	\$482.43	\$14.05	\$1,040	
Container Size - 40 Yard	per month/per number of pickups per week	\$468.38	\$482.43	\$14.05	\$5,381	
Holiday Park	per month/per number of pickups per week	\$86.58	\$88.79	\$2.21	\$3,501	
<b>Subtotal</b>					<b>\$11,496</b>	
<b>The following adjusted fees are proposed for Commercial Front Load Recycle Customers:</b>						
Container Size - 2 Yard	per month/per number of pickups per week	\$65.02	\$66.97	\$1.95	\$47	The City of Scottsdale's adopted financial policies require that Solid Waste rates and charges be examined to ensure that they are recovering all costs of service and that rate adjustments be based on five-year financial plans. Consistent with these policies, the City uses a comprehensive multi-year Solid Waste Fund Financial Plan that incorporates all projected operating and capital expenses and revenues to determine the cash needs of the fund. The Division is proposing to increase commercial front load recycle rates by 3 percent to recover increased commercial operating and capital costs.
Container Size - 3 Yard	per month/per number of pickups per week	\$68.34	\$70.39	\$2.05	\$123	
Container Size - 4 Yard	per month/per number of pickups per week	\$71.66	\$73.81	\$2.15	\$980	
Container Size - 6 Yard	per month/per number of pickups per week	\$78.30	\$80.65	\$2.35	\$620	
Container Size - 8 Yard	per month/per number of pickups per week	\$84.95	\$87.50	\$2.55	\$734	
<b>Subtotal</b>					<b>\$2,504</b>	<b>Solid Waste Fund</b>
<b>The following adjusted fees are proposed for Commercial Recycle Cart Customers:</b>						
Container Size - 90 Gallon	per month/per number of pickups per week	\$9.15	\$9.42	\$0.27	\$823	The City of Scottsdale's adopted financial policies require that Solid Waste rates and charges be examined to ensure that they are recovering all costs of service and that rate adjustments be based on five-year financial plans. Consistent with these policies, the City uses a comprehensive multi-year Solid Waste Fund Financial Plan that incorporates all projected operating and capital expenses and revenues to determine the cash needs of the fund. The Division is proposing to increase commercial recycle cart rates by 3 percent to recover increased commercial operating and capital costs.
Container Size - 300 Gallon	per month/per number of pickups per week	\$29.90	\$30.80	\$0.90	\$1,534	
<b>Subtotal</b>					<b>\$2,357</b>	<b>Solid Waste Fund</b>
<b>The following adjusted miscellaneous charges are proposed for Commercial Customers:</b>						
Additional Refuse Container- Purchase of Can	per can	\$86.10	\$93.00	\$6.90	\$3,450	The City is proposing changes to some commercial miscellaneous fees by varying percentages to recover increased commercial operating and capital costs.
Additional Recycle Container- Purchase of Can	per can	\$61.71	\$93.00	\$31.29	\$15,645	
Install Lock Latch	per lock latch installed	\$100.00	\$170.00	\$70.00	\$1,750	
Special Event- Front Load Container Delivery	per event/per container	\$70.00	\$160.00	\$90.00	\$450	
Commercial Roll-Off Service During High Demand	per day (after 15th day)	\$10.00	\$23.00	\$13.00	\$26	
Private Hauler per vehicle fee	per vehicle	\$750.00	\$900.00	\$150.00	\$15,000	
<b>Subtotal</b>					<b>\$36,321</b>	<b>Solid Waste Fund</b>
<b>Total for Public Works - Solid Waste</b>					<b>\$2,918,850</b>	<b>Solid Waste Fund</b>

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<b>Community &amp; Economic Development - Aviation</b>						
<b>The following adjusted fees are proposed for Aviation Customers:</b>						
Airport/Airpark Fuel Flowage Fee	gallons of fuel	\$0.08	\$0.10	\$0.02	\$225,500	The Airport and Airpark Rules and Regulations identifies a "Fuel Flowage Fee" in which a person owning, operating or otherwise responsible for an Airport/Airpark fuel storage area shall report fuel flowage by aircraft and pay a monthly Airport/Airpark Fixed Wing Fuel Flowage Fee for the total amount of fuel flowage at the fuel storage area. Fee increase needed to cover the Airport costs of service, Airport debt service and provide adequate funding for future Airport capital needs.
Rental Car Aeronautical Business Permit (ABP) Fees	percent of gross income	8%	10%	2%	\$33,021	The Airport Minimum Operating Standards includes an "Airport Rental Car Concession Services" Aeronautical Business Permit (ABP) for operators providing rental car services to customers at the Airport. Rental cars are generally provided by one of several rental car companies with offices either on or off-site, and the vehicle is staged at a Fixed Base Operator for arriving aircraft. These monthly fees are self-reported by the rental car concessions companies and based on a fee of eight percent (8%) of gross income from the operator's sales of all services. Fee increase needed to cover the Airport costs of service, Airport debt service and provide adequate funding for future Airport capital needs.
Airport Staff Hourly Rate for Outside Party Work	per hour	\$46.96	\$50.00	\$3.04	\$30	The Airport/Airpark Rates and Fees Schedule identifies an "Airport Hourly Rate" which is the rate charged to outside parties for work performed by aviation staff. This can be for special event coverage, damage claims, or other activities that are not already part of the base city services. Fee increase needed to offset higher personnel budget costs.
Transient Parking Fee - Jet	per night	\$75	\$110	\$35	\$192,500	Transient Parking Fees are assessed to aircraft flying into Scottsdale Airport and parking overnight in the designated parking apron or at one of two Fixed-Base Operators (FBO). Fee increase needed to cover the Airport costs of service, Airport debt service and provide adequate funding for future Airport capital needs.
Transient Parking Fee - Single Rotor Helicopter < 12,500 lbs.	per night	\$4	\$5	\$1	\$12	
Transient Parking Fee - Single Rotor Helicopter > 12,500 lbs.	per night	\$8	\$10	\$2	\$24	
Transient Parking Fee - Twin Rotor Helicopter	per night	\$12	\$15	\$3	\$36	
<b>Subtotal</b>					<b>\$451,123</b>	<b>Aviation Fund</b>
<b>The following new fee is proposed for Aviation Customers:</b>						
<b>NEW</b> Transient Parking Fee - Single / Twin Turboprop	per night	N/A	\$50	\$50	\$15,000	Transient Parking Fees are assessed to aircraft flying into Scottsdale Airport and parking overnight in the designated parking apron or at one of two Fixed-Base Operators (FBO). The addition of a new category is to account for turbine aircraft that are not considered jets but are generally larger in size and weight compared to a single or twin piston aircraft. Fee needed to cover the Airport costs of service, Airport debt service and provide adequate funding for future Airport capital needs.
<b>Subtotal</b>					<b>\$15,000</b>	<b>Aviation Fund</b>
<b>Total for Community &amp; Economic Development - Aviation</b>					<b>\$466,123</b>	<b>Aviation Fund</b>

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<b>Community &amp; Economic Development - Planning &amp; Development</b>						
<b>The following adjusted fees are proposed for Community &amp; Economic Development - Planning &amp; Development:</b>						
Base Rate & Fee Changes	per rate & fee	varies	varies	varies	\$901,800	See Planning & Development Fee Schedule for detail. Planning & Development rates & fees changes, apart from those associated with small wireless facilities, are made to help cover inflationary costs and department operating costs to provide for a better customer experience and to properly and timely address customer needs.
Wireless Communications Facilities (WCF) in Right-of-Way (ROW) fees, excluding pre-July 2009 sites	per charge	varies	varies	varies	\$15,000	See Planning & Development Fee Schedule for detail. Increase annual fees for encroachment permits for wireless communications facilities (WCF) located in the city rights of way (ROW). The original rate schedule was approved in 2009. Licenses and leases for wireless communication sites on city property have annual escalators for annual rent. Increase is to help cover inflationary costs.
Stormwater Fee for CIP Projects	per utility customer/per month	\$3.00	\$4.00	\$1.00	\$1,090,000	See Planning & Development Services' Fee Schedule for detail. Implement a forward looking funding strategy for the stormwater capital investment opportunities. The previous CIP Subcommittee and city staff recommended increasing the stormwater fee annually on city utility bills to pay for capital investments and to be reviewed annually with a potential maximum of \$6. Revenue from the increased stormwater fee on city utility bills will be dedicated entirely to city drainage and flood control projects.
					<b>Subtotal</b>	<b>\$916,800</b> General Fund
					<b>Subtotal</b>	<b>\$1,090,000</b> CIP Stormwater Funds
<b>The following new fees are proposed for Community &amp; Economic Development - Planning &amp; Development:</b>						
NEW Lift Station permit: Civil Improvement Permits - Permission to Work in Right of Way (P.W.R.) & On-Site Permits Fee Schedule	per lift station	N/A	\$400	\$400	\$1,200	See Planning & Development Services' Fee Schedule for detail. Amount of effort is not reflective in the current fee structure, since the city has been reviewing/inspecting these for years and has not been charging for the service. This new fee will help offset staff reviewing and inspection costs.
NEW Underground Retention Pipe - Civil Improvement Permits - Permission to Work in Right of Way (P.W.R.) & On-Site Permits Fee Schedule	per linear foot	N/A	\$4	\$4	\$4,000	See Planning & Development Services' Fee Schedule for detail. Amount of effort is not reflective in the current fee structure, since the city has been reviewing/inspecting these for years and has not been charging for the service. This new fee will help offset staff reviewing and inspection costs.
					<b>Subtotal</b>	<b>\$5,200</b> General Fund
<b>Total for Community &amp; Economic Development - Planning &amp; Development</b>					<b>\$922,000</b>	General Fund
<b>Total for Community &amp; Economic Development - Planning &amp; Development</b>					<b>\$1,090,000</b>	CIP Stormwater Fund
<b>Community &amp; Economic Development - Tourism &amp; Events</b>						
<b>The following adjusted fees are proposed for Community &amp; Economic Development - Tourism &amp; Events</b>						
Stetson Plaza (East and West) Rental	per event	\$300	\$330	\$30	\$240	Rental switching from one 6,600 sq./ft rental of whole plaza to two 3,300 sq./ft east and west activation areas to provide for a balance between private rental and the maintenance of public open space. Increase to standardize cost of plaza rental to 0.10 cents a sq./ft.
Soleri Plaza Rental	per event	\$300	\$600	\$300	\$1,500	Fee increase to standardize cost of plaza rental to 0.10 cents a sq./ft.
Local Streets Street Closure	per full street section up to one mile	\$100	\$300	\$200	\$200	Fee has not increased since initiated in 2016. Increase will standardize cost for closing street segments with other street types for static events.
City Off-Street Parking Lots and Garages (Open to Public)	per sq./ft	\$0.0125	\$0.025	\$0.0125	\$188	Fee increase will bring the parking fees in line with the market rate.
City Off-Street Parking Lots and Garages (Closed to Public)	per sq./ft	\$0.025	\$0.05	\$0.025	\$500	Fee increase will bring the parking fees in line with the market rate.
Other Public Property (Not Identified)	per sq./ft	\$0.40	\$300 or \$0.10 per sq. ft, whichever is less	(\$0.30)	(\$900)	Fee change will standardize cost of rental to \$0.10 cents a sq./ft
					<b>Subtotal</b>	<b>\$1,728</b> General Fund
<b>The following new fees are proposed for Community &amp; Economic Development - Tourism &amp; Events</b>						
NEW Arterial Streets - Static Events	per lane mile	N/A	\$300	\$300	\$0	New fee will standardize cost for closing street segments with other street types for static events. Previously listed fee of \$200 per lane, per mile will remain for moving events.
NEW Collector Streets - Static Events	per lane mile	N/A	\$300	\$30	\$300	New fee will standardize cost for closing street segments with other street types for static events. Previously listed fee of \$100 per lane, per mile will remain for moving events.
NEW Bollard Removal and Replacement	per event	N/A	\$70	\$70	\$840	In January 2020, new removable bollards were installed to prevent vehicles from entering certain city owned non-motorized, high pedestrian public spaces. This fee will apply to any party holding an event to allow for the load in/load out of supplies. The fee will help recover staff costs.
					<b>Subtotal</b>	<b>\$1,140</b> General Fund
<b>Total for Community &amp; Economic Development - Tourism &amp; Events</b>					<b>\$2,868</b>	General Fund

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<b>Community Services</b>						
<b>The following adjusted fees are proposed for Parks and Recreation:</b>						
After School Program (School Locations)	per session	\$24	\$30	\$6	\$28,320	After school programs are available at many school and community center locations in Scottsdale. The division is seeking to increase fees for these programs in order to eventually recover 100% of program costs. Fee change will increase recovery ranges to between 50-75%. The proposed fee equates to approximately \$1/day for after school participation.
After School Program (Community Centers)	per session	\$42	\$45	\$3	\$6,750	
Learn-to-Swim Classes (Scottsdale Resident)	per lesson	\$24	\$26	\$2	\$9,426	The aquatics program provides Learn-to-Swim classes at all four aquatic centers for residents and non-residents. The current cost recovery for Learn-to-Swim classes is at 75% of direct costs (i.e., recovery of program staff, supply and equipment costs). Staff is proposing to increase the direct cost recovery to 100% with this change.
Learn-to-Swim Classes (Non-Resident)	per lesson	\$36	\$39	\$3	\$3,480	
Community Services Facilities Room Rental (Small Room - less than 500sf; max capacity 30) - Resident, Non-Resident and Commercial	per room, per hour	\$15	\$20	\$5	\$750	An effort is being made to streamline room rental process from three different classification types, (residential, non-residential and commercial) down to one classification type (current residential rate) for all rentals and to bring costs in line with other municipalities. To encourage a higher room rental rate, extra-small, large and extra-large rooms will maintain their existing price, being partially offset by small increases to medium and small rooms which are being brought more in line with the rates of other municipalities.
Community Services Facilities Room Rental (Medium Room - 501-1000sf; max capacity 79)- Resident, Non-Resident and Commercial	per room, per hour	\$20	\$25	\$5	\$1,050	
<b>Subtotal</b>					<b>\$49,776</b>	<b>General Fund</b>
<b>The following new fee is proposed for Parks and Recreation:</b>						
NEW Scottsdale Sports Complex Per Spot Parking Fee	per spot, per day	N/A	\$2	\$2	\$6,900	Due to customer requests for parking reservations requiring smaller amounts of spaces (10-75 spots), SSC staff is proposing a new per spot parking fee that can be utilized for smaller groups who don't require the use of a full lot. Fee is based on full lot rental divided by the number of spots per lot, and then averaged.
<b>Subtotal</b>					<b>\$6,900</b>	<b>General Fund</b>
<b>The following elimination of fees are proposed for the Library:</b>						
Holds Not Picked Up Fee	per hold item not picked up	\$1	\$0	(\$1)	(\$6,500)	Elimination of fee charged for leaving items on hold for 7 days. Fee elimination is expected to encourage increased use of holds by patrons which decreased when the hold fee was added. It will also lower administrative burden of manually adding the fee to patron accounts as the current library software does not allow this fee to be added automatically.
Library Collection Agency Fee on Delinquent Accounts Sent to Collections	per collection agency fee charge	\$15	\$0	(\$15)	(\$7,800)	Elimination of collection agency fee charged on top of late fees to library accounts for non recovery of materials. Discontinuing this fee will eliminate the penalty of continuing to block the patrons account even if they return their library materials and pay the overdue fines. Fee elimination is expected to lead to higher recovery of unreturned materials and/or other associated fines and fees.
<b>Subtotal</b>					<b>(\$14,300)</b>	<b>General Fund</b>
<b>The following new fee is proposed for Human Services:</b>						
NEW Online Drug and Alcohol Education Class Fee	per class	N/A	\$225	\$225	\$67,500	Youth and Family Services is a licensed Behavioral Health Agency with the Arizona Department of Health. Under this licensure Youth and Family Services is approved to provide human services needs to adult clients needing services. Those services consist of alcohol, drug, anger management, DUI and domestic violence screenings for defendants needing to comply with court orders. A fee is being proposed that will allow Youth and Family Services to offer Online Drug/Alcohol Education Classes in addition to the screenings to meet the needs of court clients. This fee is based on research and market analysis of other similar online programs.
<b>Subtotal</b>					<b>\$67,500</b>	<b>General Fund</b>

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<b>The following adjusted fees are proposed for the Preserve:</b>						
Annual Guiding Permit	per use day	\$3.50	\$5.00	\$1.50	\$8,075	Since inception of the guiding permit programs in 2010, the use-day fee has remained unchanged in price. In the years since then, the McDowell Sonoran Preserve has evolved, and the guiding opportunities have expanded significantly. The amount of preserved land has roughly doubled, and the City has added five new trailheads and over 160 miles of trails. Increase is deemed warranted due to these changes.
Special Use Permit - Single-Day Commercial Use/Guiding Services	per use day	\$3.50	\$5.00	\$1.50	\$1,005	
<b>Subtotal</b>					<b>\$9,080</b>	<b>General Fund</b>
<b>The following new fees are proposed for the Preserve:</b>						
NEW Annual Guiding Permit - Application Fee	per permit	N/A	\$150	\$150	\$3,450	Application fees are being proposed to streamline the guiding permit process. Currently there are 2 approved fees in the fee schedule: initial commercial fee \$100 and renewal \$50. This fee replaces those and is justified based on market analysis.
NEW Special Use Permit - Single Day Commercial Use Guiding Services Application	per use day	N/A	\$50	\$50	\$450	Application fees are being proposed to streamline the guiding permit process. The application fee is being proposed to partially recover employee time and resources and is being set to match the application fee for the Daily Use Permit for Filming/Photography.
NEW Daily Special Use Permit - Ceremony	per event, per day	N/A	\$100	\$100	\$900	Fees proposed to be charged to applicants to use the Preserve for special purposes, such as photography, ceremonies and filming. These fees are charged to partially recover the cost of employee time and resources and are based on market research.
NEW Daily Special Use Permit - Professional Family Photography	per session, per day	N/A	\$50	\$50	\$1,200	
NEW Daily Special Use Permit - Filming/Production Photography - Staff Time	per day	N/A	\$65.00	\$65.00	\$1,430	
<b>Subtotal</b>					<b>\$7,430</b>	<b>General Fund</b>
<b>The following adjusted fees are proposed for WestWorld:</b>						
Equidome Drop-In Fee	per four hours	\$250	\$500	\$250	\$1,500	Proposed fee increase based on market demand. Increase will help bring WestWorld's fees more in-line with market prices and the facility's services and amenities.
Labor - Equipment Rate	per hour	\$40	Varies - WestWorld skilled operation full time employees, 2 managers, 1 director plus equipment costs divided by the # of staff	Varies	\$13,750	Establish a cost recovery formula based fee for Labor equipment rate and clean-up rates. The formula will enable WestWorld to adjust fees annually based on future cost increases and market conditions. This will allow for WestWorld to recover a minimum of 110% cost recovery for direct event invoice support.
Labor- clean up rate	per hour	\$28	Varies - WestWorld skilled operation full time employees, 2 managers, 1 director plus equipment costs divided by the # of staff	Varies	\$0	
RV Parking Fee - Shoulder and Summer Seasons	per night	\$29	\$33	\$4	\$35,324	Daily parking fee for RVs during the shoulder and summer seasons. Fee increase based on market demand. Increase will help bring WestWorld's fees closer in line with market prices and the facility's services and amenities.
Parking Fee	per car	\$5	\$10	\$5	\$100,000	Parking fee has been the same for 15 years. In move to transition over to all inclusive annual paid parking program, WestWorld is proposing this change. Increase will help bring WestWorld's fees more in-line with market prices and the facility services and amenities. Note: total revenue only includes 37.5% of expected increase. As per contract, vendor will retain 62.5% of revenue.
<b>Subtotal</b>					<b>\$150,574</b>	<b>General Fund</b>
<b>The following new fee is proposed for WestWorld:</b>						
NEW RV Seasonal Parking Fee - High Season	per night	N/A	\$75	\$75	\$9,225	Daily parking fee for RVs during the high season. Fee based on market demand. Increase will help bring WestWorld's fees closer in line with market prices and the facility's services and amenities.
<b>Subtotal</b>					<b>\$9,225</b>	<b>General Fund</b>

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<b>The following adjusted fees are proposed for McCormick-Stillman Railroad Park (Special Programs Fund):</b>						
Small Ramada Fee - Sept-May	per rental	\$38	\$45	\$7	\$525	Increasing the ramada fees will bring them more in line with other cities in the valley. In addition they will generate additional revenue to help recover railroad park operational cost including the staffing costs associated with the administrative tasks and ramada preparation and cleanup by maintenance staff.
Medium Ramada Fee - Sept-May	per rental	\$65	\$75	\$10	\$550	
Large Ramada Fee - Sept-May	per rental	\$95	\$100	\$5	\$750	
Small Ramada Fee - June-Aug	per rental	\$19	\$23	\$4	\$60	
Medium Ramada Fee - June-Aug	per rental	\$33	\$38	\$5	\$50	
Large Ramada Fee - June-Aug	per rental	\$48	\$50	\$2	\$70	
All-Day Wristband	per person	\$10	\$12	\$2	\$20,000	The bulk of the park's revenue is generated from ticket sales from train and carousel rides. Many visitors prefer to purchase an optional all-day wristband in order to eliminate the hassle of handling tickets throughout the day. Fee change will increase recovery to about 40 percent of cost and is based on market study. The proposed wristband price increase remains an affordable option for its convenience with the price paying for itself after four train or carousel rides.
Birthday Party Fee	per child	A minimum of 100% recovery of the directly related costs, including program staff, supplies and equipment. Also assessed are a "base package" charge (program staff, reserved party area, t-shirt for the party child) and a "per participant" charge for the children attending (ice cream, punch, paper engineer hat, post card, train and carousel ride, party supplies).	A minimum of 100% recovery of the directly related costs, including program staff, supplies and equipment. Also assessed are a "base package" charge (program staff, reserved party area, t-shirt for the party child) and a "per participant" charge for the children attending (ice cream, punch, paper engineer hat, post card, train and carousel ride, party supplies).	Varies	\$5,000	The park offers a unique reservation opportunity for birthday parties held inside a renovated train car. Note: Birthday parties are intended for children ages 3-8 years. It is recommended that not more than 20 children attend a party. An added fee is charged for each child above 20, as well as for a second "birthday party child". Parents (not of the immediate family of the birthday party child) may have ice cream and punch at an additional charge, and ride the train and the carousel by paying the approved fee for each ride. The proposed formula change clarifies that the cost of tickets is included in the cost recovery formula and ties the cost of train and carousel tickets to the Council-approved fee in order to recover the fluctuating cost of tickets, staffing, materials and supplies.
Museum Ticket	per entry	\$2	\$0	(\$2)	(\$42,000)	The Scottsdale Railroad Museum is similar to the Model Railroad Building as an educational and historical attraction at the McCormick Stillman Railroad Park. Foot traffic in the Scottsdale Railroad Museum is relatively low in comparison to other attractions at the park. By making this attraction free for all to enter, it is expected there will be an increase in attendance numbers. The slight revenue loss is expected to be offset by increased revenue in other areas of the park.
<b>Subtotal</b>					<b>(\$14,995)</b>	<b>Special Programs Fund</b>
<b>The following new fees are proposed for McCormick-Stillman Railroad Park (Special Programs Fund):</b>						
NEW Small Picnic Area Fee - Sept-May	per 1/2 day	N/A	\$25	\$25	\$3,500	The park is a very popular place to host a child's birthday party, family picnic or a corporate event at the outdoor ramada areas. The reservable ramadas are available to reserve 6 months in advance and they tend to fill up quickly. Historically, the park is completely booked on weekends from September to May. Due to the Spooktrackula and Holiday Lights annual events, the back area of the park is closed from October through January and leaves us only with three reservable ramadas during this time. Currently, there are approximately 30 drop-in picnic tables that the public can utilize for free. These are typically full every weekend with groups using them for birthday parties or family picnics if they are unable to reserve a ramada in time. By converting several areas of drop-in picnic tables to reservable picnic areas, this will provide the public with more opportunities to secure a space for their event at the park. Fees are based on market rate.
NEW Large Picnic Area Fee - Sept-May	per 1/2 day	N/A	\$50	\$50	\$3,500	
NEW Small Picnic Area Fee - June-Aug	per 1/2 day	N/A	\$13	\$13	\$130	
NEW Large Picnic Area Fee - June-Aug	per 1/2 day	N/A	\$25	\$25	\$250	
<b>Subtotal</b>					<b>\$7,380</b>	<b>Special Programs Fund</b>
<b>Total for Community Services</b>					<b>(\$7,615)</b>	<b>Special Programs Fund</b>
<b>Total for Community Services</b>					<b>\$286,185</b>	<b>General Fund</b>

**Summary Table of proposed changes to rates and fees for FY 2020/21**

Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2019/20 Current Rate or Fee	FY 2020/21 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes (including reference to a report or data supporting new or adjusted fee)
<b>Public Safety - Fire</b>						
<b>The following adjusted fees are proposed for Public Safety - Fire:</b>						
Fire Service Safety Permits Basic Rate	per permit	\$175	\$185	\$10	\$2,900	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Tent Fire Safety Permit - 1-9 Tents	per permit	\$175	\$185	\$10	\$700	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Tent Fire Safety Permit - 10+ Tents	per permit	\$525	\$555	\$30	\$0	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Vehicle Display Safety Permit - 1-9 vehicles	per permit	\$175	\$185	\$10	\$150	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Vehicle Display Safety Permit - 10+ vehicles	per permit	\$525	\$555	\$30	\$30	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
Fire Review not Associated with Building Permit	per review	\$110	\$115	\$5	\$800	Permit rates are increasing due to the higher cost of issuing permits in man hours and the growing economy and the greater number of events needing permitting in Scottsdale.
<b>Total for Public Safety - Fire</b>					<b>\$4,580</b>	<b>General Fund</b>
<b>Public Safety - Police</b>						
<b>The following adjusted fees are proposed for Public Safety - Police:</b>						
Holiday Off-Duty Rate Increase - Officer/Police Aide	per hour	\$71.00	\$77.25	\$6.25	\$0	As a service to the community, the Scottsdale Police Department fills requests to hire off-duty sworn employees as well as police aides to work police related duties such as security and traffic control at events or unique situations (i.e. construction areas) within the City. Many organizations are holding events on holidays (Thanksgiving, Christmas, Independence Day, and New Year's Day). This change will adjust the pay rate to 1-1/2 times the off-duty rate. Off-duty employment is strictly regulated by the Police Department to ensure no conflict of interest or inconsistencies with City values exists. The Department bills the private employer upon job completion and receives a check for each officer as well as a check to the City for fees if applicable.
Holiday Off-Duty Rate Increase - Sergeant	per hour	\$90.75	\$92.50	\$1.75	\$0	
Holiday Off-Duty Rate Increase - Lieutenant	per hour	\$99.00	\$105.00	\$6.00	\$0	
Off-Duty Rate Increase - Officer/Police Aide	per hour	\$47.25	\$51.50	\$4.25	\$0	As a service to the community, the Scottsdale Police Department fills requests to hire off-duty sworn employees as well as police aides to work police related duties such as security and traffic control at events or unique situations (i.e. construction areas) within the City. This increase will pay the officer at the average hourly rate of surrounding valley agencies. Off-duty employment is strictly regulated by the Police
Off-Duty Rate Increase - Sergeant	per hour	\$60.50	\$61.65	\$1.15	\$0	
Off-Duty Rate Increase - Lieutenant	per hour	\$66.00	\$70.00	\$4.00	\$0	Department to ensure no conflict of interest or inconsistencies with City values exists. The Department bills the private employer upon job completion and receives a check for each officer as well as a check to the City for fees if applicable.
<b>Subtotal</b>					<b>\$0</b>	<b>General Fund</b>



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Rate or Fee for Service/Class/Etc.	Rate or Fee Assessed	FY 2019/20 Current Rate or Fee	FY 2020/21 Proposed Rate or Fee	Change in Rate or Fee per User	Additional Anticipated Annual Revenue	Notes (including reference to a report or data supporting new or adjusted fee)
<b>The following new fees are proposed for Public Safety - Police:</b>						
<b>NEW</b> Holiday Eve Off-Duty Rate - Officer/Police Aide	per hour	\$0.00	\$77.25	\$77.25	\$0	Off-duty services are provided on an employee's own time (days off) and is paid directly to the employee by the private company/vendor. In FY2018/19, a holiday off-duty rate was approved for requests on Thanksgiving, Christmas, New Year's and 4th of July holidays. This fee has assisted in filling the jobs requested on the identified holidays. However, many events surrounding Thanksgiving, Christmas and New Year's begin on the eve of these holidays, when most are beginning to gather with friends and family. The department is proposing to extend the holiday off-duty rate to begin at 5:00pm on the Eve of Thanksgiving, Christmas and New Year's, as well as increase the current holiday off-duty rate to align with the proposed off-duty rate increase to ensure the holiday off-duty rate remains at time and a half the non-holiday rate. Extending and increasing the off-duty holiday rate would not put any financial strain on the City since fees are paid by the private company/vendor (requestor) to the officer/sergeant/lieutenant, compensating for their time on a holiday appropriately. The proposed rates are calculated at the proposed off-duty rates.
<b>NEW</b> Holiday Eve Off-Duty Rate - Sergeant	per hour	\$0.00	\$92.50	\$92.50	\$0	
<b>NEW</b> Holiday Eve Off-Duty Rate - Lieutenant	per hour	\$0.00	\$105.00	\$105.00	\$0	
					<b>Subtotal</b>	<u>\$0</u> General Fund
					<b>Total for Public Safety - Police</b>	<u>\$0</u> General Fund
<b>Additional Anticipation Annual Revenue by Fund:</b>						
					<b>Aviation Fund</b>	<b>\$466,123</b>
					<b>CIP Stormwater Fund</b>	<b>\$1,090,000</b>
					<b>General Fund</b>	<b>\$1,215,632</b>
					<b>Solid Waste Fund</b>	<b>\$2,918,850</b>
					<b>Special Programs Fund</b>	<b>(\$7,615)</b>
					<b>Water &amp; Water Reclamation Fund</b>	<b>\$4,431,789</b>

## Application Fee Schedule

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Pre-Application	\$95	\$100
Records Packet	\$23	\$24
Abandonment of Right of Way Single Family Lot	\$1,775	\$1,880
Abandonment of Right of Way All Other Abandonments, including Abandonment of Right of Way Subdivisions	\$2,525	\$2,675
Annexation / De-annexation	\$2,190	\$2,320
Board of Adjustment Appeal	\$170	\$180
Board of Adjustment Residential Variance (Single Family Lot)	\$170	\$180
Reasonable Accommodations - Residential (separated out the administrative fee for clarity)	\$690	\$730
Reasonable Accommodations - All Other (separated out the administrative fee for clarity)	\$1,380	\$1,460
Board of Adjustment All Other Variances	\$1,380	\$1,460
Building Advisory Board of Appeals Commercial	\$350	\$370
Building Advisory Board of Appeals Residential	No charge	No charge
Conditional Use Permit Major	\$2,700	\$2,860
Conditional Use Permit Minor	\$690	\$730
Development Agreement Application	\$2,000	\$2,120
Development Review (DRB) Land Division Major Subdivision (Preliminary Plat) (fee+\$20 per lot)	\$2,700	\$2,860
Development Review (DRB) Land Division Minor Subdivision	\$1,350	\$1,430
Development Review (DRB) New Construction	\$1,700	\$1,800
Development Review (DRB) Revision	\$515	\$545
Development Review (DRB) Time extension	\$340	\$360
Development Review (Minor) Staff Approval per set	\$1,000	\$1,060
Development Review (Minor) – Staff Approval Major (includes new Master Sign Program)	\$345	\$365
Development Review (Minor) – Staff Approval Minor	\$95	\$100
Development Review (Minor) – Amendment to Master Sign Program	\$95	\$100
Development Review (Minor) – Cuts/Fills	\$515	\$545
Development Review (Minor) – Wash Modification	\$515	\$545

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Development Review (Minor) – Time extension	\$95	\$100
General Plan Amendments Major	\$4,375	\$4,635
General Plan Amendments Non-Major	\$2,190	\$2,320
Hardship Exemption	\$170	\$180
In-lieu Parking	\$170	\$180
Minor Amendment	\$170	\$180
Records Changes Street Name Change	\$280	\$295
Records Changes Address Change Residential	\$55	\$58
Records Changes Address Change Commercial	\$110	\$115
Special Exception	\$170	\$180
Zoning District Map Amendment-Residential District (fee+per acre fee)	\$1,275	\$1,350
Zoning District Map Amendment-Commercial District (fee+per acre fee)	\$2,400	\$2,540
Zoning District Map Amendment-Industrial District (fee+per acre fee)	\$2,400	\$2,540
Zoning District Map Amendment-Mixed-use District (fee+per acre fee)	\$6,200	\$6,570
ADD Text to Code: Zoning District Map Amendment-Historic Property. No fee is required for an application for a Certificate of No Effect, a mitigation plan, a Certificate of Economic Hardship, <del>or</del> a Certificate of Approval, <b>or a zoning district map amendment for HP Historic Property.</b>	\$0	No Fee
Zoning District Map Amendment-Supplementary District-Parking P-1 (fee+per acre fee)	\$2,400	\$2,540
Zoning District Map Amendment-Supplementary District-Parking P-2 (fee+per acre fee)	\$2,400	\$2,540
Zoning District Map Amendment-Supplementary District-Western Theme Park (fee+per acre fee)	\$2,400	\$2,540
Zoning District Map Amendment-Supplementary District-Open Space (fee+per acre fee)	\$1,275	\$1,350
Zoning District Map Amendment-Supplementary District-Conservation Open Space (fee+per acre fee)	\$1,275	\$1,350

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Zoning District Map Amendment-Supplementary District-ESL Amendments to Map (fee+per acre fee)	\$410	\$435
Zoning District Map Amendment-Supplementary District-ESL Density Transfer	\$2,400	\$2,540
Zoning District Map Amendment-Supplementary District-ESL Density Incentive (fee+per acre fee)	\$1,275	\$1,350
Zoning District Map Amendment-Supplementary District-All other	Underlying district fees only	Underlying district fees only
Zoning District Map Amendment-Supplementary District-Time extension/revision	\$820	\$870
Rezoning per acre 0-20	No additional fees	No additional fees
Rezoning per acre 21-100	\$75	\$80
Rezoning per acre 101-600	\$60	\$63
Rezoning per acre 601+ acres	\$55	\$58
Zoning Text Amendment-Major	\$2,700	\$2,860
Zoning Text Amendment-Minor	\$980	\$1,040

## Marshalling / Storage Yard Fee Schedule

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Marshalling/Storage Fees Application Fee	\$1,000 + \$0.10 per square foot per week	\$1,000 + \$0.10 per square foot per week
Marshalling/Storage Fees - If development goes beyond the applied timeframe, another application fee applies	\$2,000 + \$0.10 per square foot per week	\$2,000 + \$0.10 per square foot per week

## Plan Review Fee Schedule - Commercial

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Commercial-Livable area with A/C (fee per Sq. Ft.)	\$0.40	\$0.42
Commercial-Covered area (non A/C) (fee per Sq. Ft.)	\$0.25	\$0.27
Foundation Only	\$0.40 Sq. Ft. x 25% + \$250	\$0.42 Sq. Ft. x 25% + \$250
Shell Only-Livable area with A/C	\$0.40 Sq. Ft. x 95%	\$0.42 Sq. Ft. x 95%
Shell Only-Covered area (non A/C) (fee per Sq. Ft.)	\$0.25	\$0.27
Commercial Addition-Livable area with A/C (fee per Sq. Ft.)	\$0.40	\$0.42
Commercial Addition-Covered area (non A/C) (fee per Sq. Ft.)	\$0.25	\$0.27
Commercial Remodel / Tenant Improvement - Livable area with A/C	\$0.40 Sq. Ft. x 30%	\$0.42 Sq. Ft. x 30%
Apartments/Condos-Livable Area with A/C	\$0.40	\$0.42
Apartments/Condos-Covered area (non A/C)	\$0.25	\$0.27
DELETE old product type fee: *Apts/Condos with 4 or more units & reoccurring floor plans pay 50% of the calculated fee for 0-100,000 sq. ft. of livable space & 25% for livable square feet over 100,000 sq. ft.	*Apts/Condos with 4 or more units & reoccurring floor plans pay 50% of the calculated fee for 0-100,000 sq. ft. of livable space & 25% for livable square feet over 100,000 sq. ft.	The elimination of the discount is due to the change in development. Current development has changed from multi-family projects building the same 1 to 2 story buildings multiple times on a site to a single multi-story building.
Engineering Review (per sheet) Civil and Improvement Plans	\$775	\$820
Engineering Review (per sheet) Preliminary Grading	\$265	\$280
Engineering-Review (per sheet)-Revision to Approved Civil and Improvement Plans	\$265	\$280
Easements - Dedications/Releases	\$775	\$820
Landscape	\$775	\$820
Condominium Plat	\$775	\$820

## Plan Review Fee Schedule - Single Family Residential

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Single Family Custom Homes-Livable area with A/C (fee per Sq. Ft.)	\$0.40	\$0.42
Single Family Custom Homes-Covered area (non A/C) (fee per Sq. Ft.)	\$0.25	\$0.27
Single Family Custom Homes-Fences (fee per Ln. Ft.)	\$0.15	\$0.15
Single Family Custom Homes-Retaining walls (fee per Ln. Ft.)	\$0.15	\$0.15
Single Family Addition-Livable area with A/C (fee per Sq. Ft.)	\$0.40	\$0.42
Single Family Addition-Covered area (non A/C) (fee per Sq. Ft.)	\$0.25	\$0.27
Single Family Remodel-Livable area with A/C (fee per Sq. Ft. x 30%)	\$0.40	\$0.42
Single Family Standard Plan-Livable area with A/C (fee per Sq. Ft.)	\$0.40	\$0.42
Single Family Standard Plan-Covered area (non A/C) (fee per Sq. Ft.)	\$0.25	\$0.27
Single Family Standard Plan-Additional elevations (maximum 5)	\$90 each	\$95 each
Engineering Site Review (per sheet)-Civil and Improvement Plans	\$775	\$820
Engineering Site Review (per sheet) - Revision to Civil and Improvement Plans	\$265	\$280
Engineering Site Review (per sheet) - Easements - Releases	\$775	\$820
Native plant (fee per hour)	\$90	\$95
Fence only	\$90 per hour + \$0.15 LF	\$95 per hour + \$0.15 LF
Retaining walls only	\$90 per hour + \$0.15 LF	\$95 per hour + \$0.15 LF
Revision to approved plan (fee per hour)	\$90	\$95
Minimum review (fee per hour)	\$90	\$95
Benchmark revision (fee per hour)	\$90	\$95

## Plan Review Fee Schedule - Miscellaneous

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
After 3 <sup>rd</sup> Review	50% of original fee	50% of original fee
Barricade Plan Review (fee per hour)	\$90	\$95
Benchmark Revision (fee per hour)	\$90	\$95
Dry Utility Review (fee per hour)	\$90	\$95
Fence Only	\$90 per hour + \$0.15 LF	\$95 per hour + \$0.15 LF
Retaining Walls	\$90 per hour + \$0.15 LF	\$95 per hour + \$0.15 LF
Minimum Plan Review (fee per hour)	\$90	\$95
Minor Revision to Approved Civil Plans (requires management approval)	\$90	\$95
Native Plant Review (fee per hour)	\$90	\$95
Pool (fee per hour)	\$90	\$95
Plan Review Extension Request	\$280	\$295
Revision to Approved Building Plans (fee per hour)	\$90	\$95
Solar Review: Residential	\$153	\$153
Solar Review: Commercial	\$305	\$305
Update Expired Improvement Plans (no changes) (fee per hour)	\$90	\$95
Final Plat Major Subdivision	\$5,000 + \$145 per lot	\$5,300 + \$145 per lot
Final Plat Minor Subdivision	\$2,500 + \$145 per lot	\$2,650 + \$145 per lot
Final Plat Certificate of Correction (fee per hour)	\$90	\$95
Final Plat Land Combination: Residential	\$635	\$670
Final Plat Land Combination: Commercial	\$1,275	\$1,350
Recordations Fees: Maps of Dedications/Releases & Land Divisions - Administration fee	\$35	\$36
Recordations Fees: Maps of Dedications/Releases & Land Divisions - First set per sheet	\$15	\$16
Recordations Fees: Maps of Dedications/Releases & Land Divisions - Additional set per sheet	\$3	\$3



Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Recordation Fees: Standard size (8 ½ x 11). Records provides recordation for all departments and have aligned our recording fees with the requirements of Senate Bill 1040.	\$7.50	\$15
Signs 0-20 Sq. Ft. per sign	\$30	\$31
Signs 21-30 Sq. Ft. per sign	\$65	\$68
Signs 31 Sq. Ft. & over per sign	\$95	\$100
Signs Revision per hour	\$90	\$95

## Customized Expedited Plan Review Program

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
<p>Customized Expedited Plan Review Program</p>	<p>Per the Planning &amp; Development Services fee schedule, the fee is two times the amount for the type of plan submitted.</p> <p>For phased plan submittals, the base fee is considered to be phased plan review fee.</p> <p>An additional 20% of the expedited plan review will be charged if a 3rd review is required.</p>	<p style="text-align: center;">No change</p>

## Permit Fee Schedule - Commercial

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Commercial Building Permit-Base fee	\$175.00	\$185.00
Commercial Building Permit-Area with A/C per Sq Ft	\$0.70	\$0.74
Commercial Building Permit-Covered area non A/C per Sq Ft	\$0.40	\$0.42
Commercial Building Permit-Certificate of Occupancy	\$145.00	\$153.00
Commercial Building Permit-GIS Fee	\$285.00	\$300.00
Commercial Building Permit-Lowest Floor Certificate Review	\$265.00	\$280.00
Commercial Addition-Base fee	\$175.00	\$185.00
Commercial Addition-Area with A/C per Sq Ft	\$0.70	\$0.74
Commercial Addition-Covered area non A/C per Sq Ft	\$0.40	\$0.42
Commercial Addition-Certificate of Occupancy	\$145.00	\$153.00
Commercial Addition-GIS Fee	\$285.00	\$300.00
Commercial Addition-Lowest Floor Certificate Review	\$265.00	\$280.00
Commercial Remodel (Existing)-Base fee	\$175.00	\$185.00
Commercial Remodel (Existing)-Area with A/C per Sq Ft x 30%	\$0.70	\$0.74
Commercial Remodel (Existing)-Covered area - non A/C per Sq Ft	\$0.40	\$0.42
Commercial Remodel (Existing)-Certificate of Occupancy	\$145.00	\$153.00
Commercial Remodel (Existing)-GIS Fee	\$285.00	\$300.00
Foundation Only-Base Fee	\$175.00	\$185.00
Foundation Only-Foundation (Area with A/C above) per Sq Ft x 25%	\$0.70	\$0.74
Foundation Only-GIS Fee	\$285.00	\$300.00
Foundation Only-Lowest Floor Certificate Review	\$265.00	\$280.00
Foundation Only-Phasing Fee	\$265.00	\$280.00
Shell Only for Commercial & Multi-Family-Base Fee	\$175.00	\$185.00
Shell Only for Commercial & Multi-Family-Area with A/C per Sq Ft x 95%	\$0.70	\$0.74
Shell Only for Commercial & Multi-Family-Covered area non A/C per Sq Ft	\$0.40	\$0.42

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Shell Only for Commercial & Multi-Family-GIS Fee	\$285.00	\$300.00
Shell Only for Commercial & Multi-Family-Certificate of Shell	\$145.00	\$153.00
Shell Only for Commercial & Multi-Family-Lowest Floor Certificate Review	\$265.00	\$280.00
Commercial T.I. (New) & Multi-Family Build Out-Base fee	\$175.00	\$185.00
Commercial T.I. (New) & Multi-Family Build Out-Area with A/C per Sq Ft x 30%	\$0.70	\$0.74
Commercial T.I. (New) & Multi-Family Build Out-Covered area - non A/C per Sq Ft	\$0.40	\$0.42
Commercial T.I. (New) & Multi-Family Build Out-Certificate of Occupancy	\$145	\$153.00
Commercial Vanilla Shell T.I.-Base fee	\$175	\$185.00
Commercial Vanilla Shell T.I.-Area with A/C per Sq Ft x 30%	\$0.70	\$0.74
Commercial Vanilla Shell T.I.-Covered area - non A/C per Sq Ft	\$0.40	\$0.42
Commercial Vanilla Shell T.I.-Certificate of Shell	\$145.00	\$153.00
Fence Walls-Base Fee	\$175.00	\$280.00
Fence Walls - per Linear Footage	\$0.20	\$0.21
Retaining Walls-Base Fee	\$175.00	\$185.00
Retaining Walls per Linear Footage	\$2.00	\$2.00

## Permit Fee Schedule - Single Family Residential

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Single Family Custom-Base Fee	\$175.00	\$185.00
Single Family Custom-Livable area with A/C per Sq Ft	\$0.70	\$0.74
Single Family Custom-Covered area non A/C per Sq Ft	\$0.40	\$0.42
Single Family Custom-Certificate of Occupancy	\$145.00	\$153.00
Single Family Custom-GIS Fee	\$285.00	\$300.00
Single Family Custom-Lowest floor certificate review	\$265.00	\$280.00
Single Family Addition-Base Fee	\$175.00	\$185.00
Single Family Addition-Livable area with A/C per Sq Ft	\$0.70	\$0.74
Single Family Addition-Covered area non A/C per Sq Ft	\$0.40	\$0.42
Single Family Addition-GIS Fee	\$285.00	\$300.00
Single Family Addition-Lowest floor certificate review	\$265.00	\$280.00
Single Family Detached Structure-Base Fee	\$175.00	\$185.00
Single Family Detached Structure-Livable area with A/C per Sq Ft	\$0.70	\$0.74
Single Family Detached Structure-Covered area non A/C per Sq Ft	\$0.40	\$0.42
Single Family Detached Structure-Certificate of Occupancy	\$145.00	\$153.00
Single Family Detached Structure-GIS Fee	\$285.00	\$300.00
Single Family Detached Structure-Lowest floor certificate review	\$265.00	\$280.00
Single Family Standard Plan-Base fee	\$175.00	\$185.00
Single Family Standard Plan-Livable area with A/C per Sq Ft	\$0.70	\$0.74
Single Family Standard Plan-Covered area non A/C per Sq Ft	\$0.40	\$0.42
Single Family Standard Plan-15% Admin Site Review Fee	Varies based on square footage	Varies based on square footage
Single Family Standard Plan-Certificate of Occupancy	\$145.00	\$153.00
Single Family Standard Plan-GIS Fee	\$285.00	\$300.00

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Single Family Standard Plan-Lowest floor certificate review	\$265.00	\$280.00
Fence Walls-Base Fee	\$175.00	\$185.00
Fence Walls per Linear Footage	\$0.20	\$0.21
Retaining Walls-Base Fee	\$175.00	\$185.00
Retaining Walls per Linear Footage	\$2.00	\$2.00
Single Family Remodel-Base Fee	\$175.00	\$185.00
Single Family Remodel-Livable area with A/C per Sq Ft x 30%	\$0.70	\$0.74
Single Family Remodel-Covered area non A/C per Sq Ft	\$0.40	\$0.42
Single Family Remodel with Roof Modification-Base Fee	\$175.00	\$185.00
Single Family Remodel with Roof Modification-Livable area with A/C per Sq Ft x 70%	\$0.70	\$0.74
Single Family Remodel with Roof Modification-Covered area non A/C per Sq Ft	\$0.40	\$0.42
Single Family Addition Less than 500 Sq. Ft.-Base Fee	\$175.00	\$185.00
Single Family Addition Less than 500 Sq. Ft.-Livable area with A/C per Sq Ft	\$0.70	\$0.74
Single Family Addition Less than 500 Sq. Ft.-Covered area non A/C per Sq Ft	\$0.40	\$0.42
Single Family Addition Less than 500 Sq. Ft.-Lowest Floor Certificate Review - special flood hazard areas only	\$265.00	\$280.00

## Permit Fee Schedule - Miscellaneous

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Active Permits Records Change Residential	\$90	\$95
Active Permits Records Change Commercial	\$145	\$150
Administrative Site Review Fee	15.0% of Sq Ft / LF fee	15.0% of Sq Ft / LF fee
Annual Facilities Permit January - March	\$4,000	\$4,200
Annual Facilities Permit April - June	\$3,000	\$3,200
Annual Facilities Permit July - September	\$2,000	\$2,100
Annual Facilities Permit October - December	\$1,000	\$1,100
Building Permit Extension Request	\$270	\$285
Certificate of Occupancy (visual inspection only)	\$145	\$153
Change of Occupant Permit	\$145	\$153
<del>DELET: Demolition Permit per each discipline</del>	\$90	delete obsolete fee
Demolition Permit - pools (separated out for administrative for clarity)	\$90	\$95
Demolition Permit	\$265	\$280
Industrial Racking Permit	\$280	\$300
Minimum Permit (one discipline)	\$90	\$95
Minimum Combination (all disciplines)	\$265	\$280
Native Plant Permit (item fees + base fee)	\$35 + \$1 for each plant affected + \$175 base fee	\$35 + \$1 for each plant affected + \$185 base fee
Native Plant Permit Modification (item fees + base fee)	\$35 + \$1 for each plant affected + \$175 base fee	\$35 + \$1 for each plant affected + \$185 base fee
Native Plant Relocation Methodology	\$40	\$42
Off Hours Civil Inspections	\$250	\$265
Off Hours Building Inspections	\$250	\$265
On Site Grading	\$90	\$95
Pools & Spas Attached (item fees + base fee)	\$0.55 Sq Ft + \$145 planning insp. Fee + \$175 base fee	\$0.55 Sq Ft + \$145 planning insp. Fee + \$185 base fee
Pools & Spas-Base Fee	\$175	\$185
Pools & Spas-Planning Inspection Fee	\$145	\$150
Refuse - Single Enclosure	\$230	\$240

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Refuse - Double Enclosure	\$300	\$320
Reinspection	\$90	\$95
Stand Alone Spas	\$110	\$115
Stock Pile	\$175 base fee + \$0.10 per cubic yard	\$185 base fee + \$0.10 per cubic yard
Solar Residential	\$150	\$150
Solar Commercial	\$300	\$300
Solar Water Heaters	\$80	\$80
Temporary Power Pole	\$90	\$95
Water Heaters (except solar)	\$45	\$47
SIGN (Base fee applies once per permit application, not per sign)	\$175	\$185
Sign 0-10 Sq. Ft.	\$25	\$25
Sign 11-20 Sq. Ft.	\$125	\$130
Sign 21-30 Sq. Ft.	\$200	\$210
Sign 31 Sq. Ft. and Over	\$275	\$290
Grand Opening Banner	\$30	\$32



Civil Improvement Permits - Permission to Work in Right of Way (P.W.R.) & On-Site Permits Fee Schedule

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
<b>PAVING</b>		
Paving, Asphaltic concrete (single course)-Square yard	\$0.72	\$0.76
Paving, Overlay or top course of multicourse paving-Square yard	\$0.25	\$0.27
Barricading (permanent-wooden)-Each	\$38.00	\$40.00
Guard Rail-Linear Foot	\$0.40	\$0.42
Survey monuments-Each	\$13.50	\$14.30
Valve & manhole adjustments	\$21.50	\$23.00
<b>CONCRETE</b>		
Driveways - square yard	\$0.55	\$0.58
Paving, Portland cement concrete-Square yard	\$0.55	\$0.58
Decorative sidewalk or paving (Bomanite, Terrazzo, etc)-Square foot	\$0.25	\$0.27
Sidewalk and bicycle path-Square foot	\$0.20	\$0.21
Curb and gutter-Linear foot	\$0.35	\$0.37
Valley gutter-Square foot	\$1.03	\$1.09
Concrete apron including curb and/or wheelchair ramps-Each	\$26.60	\$28.20
Scuppers & building drains-Each	\$21.20	\$22.47
Alley surfacing (non A.C.)-Square yard	\$0.20	\$0.21
Cutoff walls-linear foot	\$0.50	\$0.53
Slope protection (riprap, gabions, gunnite, cobbles, scour wall, etc.)-Square yard	\$0.90	\$0.95
<b>DRAINAGE</b>		
Irrigation and storm drain pipe-Linear foot	\$2.50	\$2.65
Manholes - Each	\$125.00	\$132.00
Catchbasins, headwalls, irrigation, S.D. and water manholes-Each	\$55.00	\$58.00
Box Culvert - linear foot	\$40.00	\$42.00
Dry wells - Each	\$125.00	\$133.00
NEW fee, the city has been inspecting these for years: Underground Retention Pipe - Liner Foot	\$0.00	\$4.00
<b>WATER</b>		
Water main - Linear Foot	\$0.71	\$0.75
Water service line-Linear	\$0.52	\$0.55

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Pipe encasements (in twenty-linear-foot sections)-Each	\$20.00	\$21.00
Tapping sleeves and valves-Each	\$82.00	\$87.00
Fire hydrants and lines from existing mains - Each	\$80.00	\$85.00
Borings-Linear Foot	\$7.08	\$7.50
Vault: meter / PRV	\$118.00	\$125.00
<b>SEWER</b>		
Sanitary Sewer main-Linear foot	\$0.90	\$0.95
Sanitary Sewer taps and service line - Linear Foot	\$0.52	\$0.55
Sanitary Sewer manholes - Each	\$82.70	\$87.00
Cleanouts and drop connections-each	\$50.00	\$53.00
Sewer line television inspection-Linear Foot	\$0.65	\$0.69
Pipe encasements (in twenty-linear-foot sections)-Each	\$18.76	\$20.00
NEW fee, the city has been inspecting these for years: Lift stations - Each	\$0.00	\$400.00
<b>DRY UTILITIES</b>		
Underground cable and conduit; includes trenching and backfill - Linear foot	\$0.45	\$0.48
Splice and repair pits (backfill and patch)-Each	\$60.25	\$64.00
<b>FILL AND CUT</b>		
ROW/Public Easement Fill and Cut Cubic Yards - Less than 100	No charge	No charge
ROW/Public Easement Fill and Cut Cubic Yards 101-10,000 (fee per 1,000 cubic yards)	\$60.00	\$63.00
ROW/Public Easement Fill and Cut Cubic Yards 10,001 or more (fee per 10,000 cubic yards)	\$265.00	\$280.00
<b>MISCELLANEOUS</b>		
Streetlights - Each	\$13.00	\$14.00
Traffic Signals - Per Leg	\$400.00	\$424.00
Street Cut Surcharge New Paving less than 12 months old - per Square feet	\$190.00	\$200.00
Street Cut Surcharge New Paving 12 to 24 months old - per Square feet	\$120.00	\$125.00
Street Cut Surcharge New paving 25 to 48 months - per Square feet	\$60.00	\$65.00
Sprinkler system, piping (for landscaping) - Linear Foot	\$0.25	\$0.27
Signs (regulatory, warning, street, etc.) Each	\$9.00	\$10.00
As Builts	\$290.00	\$305.00
<b>INSPECTIONS</b>		

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Planning Inspection	\$145.00	\$153.00
Off Hours Inspection Fee	\$250.00	\$265.00
Reinspection: <del>If any reinspection is necessary on any inspection with a total permit fee less than \$95 a reinspection fee will be charged</del> - per inspection (reword for clarity)	\$90.00	\$95.00
<b>BASE FEES</b>		
ROW Permit	\$175.00	\$185.00
Annual ROW Permit	\$2,000.00	\$2,120.00
Multi permits - Base Fee: if more than one permit is required for a single project, only the highest base fee shall be paid.		
<del>DELETE old product type fee: ROW Permit Extension Request</del>	50% of original permit fee	<del>DELETE old project type fee</del>
Oversize/Overweight Permits (Single Trip) per permit	\$35	\$27
Oversize/Overweight Permits (30 Days) per permit	\$60	\$63
Haul Permits per Cubic yard	\$0.10	\$0.11
On-Site Permit (separated out and added in this section for clarity)		
<del><b>PHASED ENGINEERING PERMITS</b></del>		
<del>DELETE old product type fee: Phased Engineering Permits: A surcharge will be charged for the phased construction of infrastructure (grading, water/sewer, streets/curb/sidewalk and trails).</del>	The surcharge will be 25% (per phase) in addition to the permit value of the requested phase.	<del>DELETE old project type fee</del>

## Records Fee Schedule

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Copies (black and white) 8 ½" x 11" (more than 24 copies)	\$0.20	\$0.25
Copies (black and white) 11" x 17"	\$1.00	\$1.00
Copies (black and white) 24" x 36"	\$4.50	\$5.00
Copies (color) 8 ½" x 11"	\$1.00	\$1.00
Copies (color) 11" x 17"	\$2.00	\$2.00
Aerials 8 ½" x 11"	\$2.00	\$3.00
Aerials 11" x 17"	\$3.00	\$5.00
DELETE unused project type: Aerials 30" x 36"	\$15.00	<del>delete – unused product type</del>
Aerials – Custom-Regular Paper – 30" x 36"	\$35.00	\$35.00
Aerials – Custom-Photo Paper – 30" x 36"	\$65.00	\$65.00
Map & Aerials – Topography 8 ½" x 11"	\$4.00	\$4.00
Map – Topography 8 ½" x 11"	\$2.00	\$2.00
Map – Topography- 5" x 18"	\$7.00	\$7.00
Map – Topography 30" x 36"	\$15.00	\$15.00
Offsite Records Box Retrieval - Retrieve and Refile	\$4.00	\$4.00
Offsite Records Box Retrieval - Deliver	\$10.00	\$10.00
Offsite Records Box Retrieval Staff Time (one hour)	\$17 (one hour)	\$30 (per hour)
Microfiche Imaged Records-Copies (per sheet) 8 ½" x11"	\$0.50	\$0.50
Microfiche Imaged Records-Copies (per sheet) 11" x 17"	\$1.00	\$1.00
General Plan CD-Rom	\$10.00	\$10.00
General Plan - Summary Map	\$10.00	\$10.00
General Plan (Book)	\$45.00	\$45.00
Compact Discs - Custom CD	\$5.00	\$5.00
Ordinance - Zoning (Book)	\$75.00	\$100.00
Ordinance - Floodplain	\$5.00	\$5.00
Commercial Records Research (non-refundable) - Commercial Research Base Fee	\$85.00	\$85.00

Commercial Records Research (non-refundable) - Staff Research Time per hour	\$30.00	\$30.00
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## Stormwater Management Fee Schedule

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
<b>Appeal of Floodplain Administrator's Interpretation of Special Flood Hazard Area Provisions</b>		
Appeal	\$250	\$250
<b>Variance from Floodplain Management Regulations in a Special Flood Hazard Area</b>		
Variance	\$2,600	\$2,600
Continuance (Applicant's Request)	\$50	\$50
New Posting Required	\$170	\$170
<b>Conditional Letter of Map Revision Review (CLOMR)</b>		
CLOMR (MT-1)	\$880	\$880
CLOMR (MT-2)	\$3,000	\$3,000
<b>Letter of Map Revision Review (LOMR)</b>		
LOMR (MT-1)	\$880	\$880
LMOR (MT-2)	\$3,000	\$3,000
<b>Stormwater Storage Waiver</b>		
In-lieu fee: per cubic foot	\$3.00	\$3.00
<b>Stormwater Water Quality Charge</b>		
Fee dedicated to the Sewer Fund for stormwater operations & maintenance: per customer/per month	\$0.30	\$0.30
Fee dedicated to the General Fund for stormwater operations & maintenance; per customer/per month	\$0.85	\$0.85
Fee dedicated to Drainage and Flood Control capital projects: per customer/per month	\$2.95	\$3.95

## Annual Fees for SWF & WCF in the ROW

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
<b>Small Wireless Facility (SWF) on City-owned Pole in the ROW; antenna 6 cubic feet or less with equipment 28 cubic feet or less</b>		
Use of right-of-way per SWF site per calendar year	\$50	\$50
Co-location of a SWF on a City-owned location per SWF per calendar year	\$50	\$50
<b>Small Wireless Facility (SWF) on a Third Party-owned Pole in the ROW; antenna 6 cubic feet or less with equipment 28 cubic feet or less</b>		
Co-location of a SWF on a Third Party-owned location per SWF site per calendar year	\$50	\$50
<b>Annual Right-of-Way Use Fees for non-SWF Wireless Communication Facilities (WCF); Category 1</b>		
Total is 29 c.f. up to 50 c.f. antenna base fee	Included	Included
Total is 29 c.f. up to 50 c.f. equipment fee	Included	Included
Total is 29 c.f. up to 50 c.f. total WCF annual fee	\$4,017	\$4,137
Total is 51 c.f. up to 200 c.f. antenna base fee	\$4,017	\$4,137
Total is 51 c.f. up to 200 c.f. equipment fee	\$7,622	\$7,850
Total is 51 c.f. up to 200 c.f. total WCF annual fee	\$11,639	\$11,988
Total is 201 c.f. up to 300 c.f. antenna base fee	\$4,017	\$4,137
Total is 201 c.f. up to 300 c.f. equipment fee	\$11,382	\$11,723
Total is 201 c.f. up to 300 c.f. total WCF annual fee	\$15,399	\$15,860
Total is 301 c.f. up to 400 c.f. antenna base fee	\$4,017	\$4,137
Total is 301 c.f. up to 400 c.f. equipment fee	\$15,193	\$15,648
Total is 301 c.f. up to 400 c.f. total WCF annual fee	\$19,210	\$19,786
Total is 401 c.f. or more antenna base fee	\$4,017	\$4,137
Total is 401 c.f. or more equipment fee	\$18,952	\$19,520

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Total is 401 c.f. or more total WCF annual fee	\$22,969	\$23,658
<b>Annual Right-of-Way Use Fees for non-SWF Wireless Communication Facilities (WCF); Category 2</b>		
Total is 29 c.f. up to 50 c.f. antenna base fee	Included	Included
Total is 29 c.f. up to 50 c.f. equipment fee	Included	Included
Total is 29 c.f. up to 50 c.f. total WCF annual fee	\$4,326	\$4,455
Total is 51 c.f. up to 200 c.f. antenna base fee	\$4,326	\$4,455
Total is 51 c.f. up to 200 c.f. equipment fee	\$7,622	\$7,850
Total is 51 c.f. up to 200 c.f. total WCF annual fee	\$11,948	\$12,306
Total is 201 c.f. up to 300 c.f. antenna base fee	\$4,326	\$4,455
Total is 201 c.f. up to 300 c.f. equipment fee	\$11,382	\$11,723
Total is 201 c.f. up to 300 c.f. total WCF annual fee	\$15,708	\$16,179
Total is 301 c.f. up to 400 c.f. antenna base fee	\$4,326	\$4,455
Total is 301 c.f. up to 400 c.f. equipment fee	\$15,193	\$15,648
Total is 301 c.f. up to 400 c.f. total WCF annual fee	\$19,519	\$20,104
Total is 401 c.f. or more antenna base fee	\$4,326	\$4,455
Total is 401 c.f. or more equipment fee	\$18,952	\$19,520
Total is 401 c.f. or more total WCF annual fee	\$23,278	\$23,976
<b>Annual Right-of-Way Use Fees for non-SWF Wireless Communication Facilities (WCF); Category 3</b>		
Total is 29 c.f. up to 50 c.f. antenna base fee	Included	Included
Total is 29 c.f. up to 50 c.f. equipment fee	Included	Included
Total is 29 c.f. up to 50 c.f. total WCF annual fee	\$5,768	\$5,941
Total is 51 c.f. up to 200 c.f. antenna base fee	\$5,768	\$5,941
Total is 51 c.f. up to 200 c.f. equipment fee	\$7,622	\$7,850
Total is 51 c.f. up to 200 c.f. total WCF annual fee	\$13,390	\$13,791
Total is 201 c.f. up to 300 c.f. antenna base fee	\$5,768	\$5,941
Total is 201 c.f. up to 300 c.f. equipment fee	\$11,382	\$11,723
Total is 201 c.f. up to 300 c.f. total WCF annual fee	\$17,150	\$17,664



Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Total is 301 c.f. up to 400 c.f. antenna base fee	\$5,768	\$5,941
Total is 301 c.f. up to 400 c.f. equipment fee	\$15,193	\$15,648
Total is 301 c.f. up to 400 c.f. total WCF annual fee	\$20,961	\$21,589
Total is 401 c.f. or more antenna base fee	\$5,768	\$5,941
Total is 401 c.f. or more equipment fee	\$18,952	\$19,520
Total is 401 c.f. or more total WCF annual fee	\$24,720	\$25,461
Additional Notes - 1A	WCF in the ROW constructed or received permits by July 2, 2009, will be eligible to have the annual WCF in ROW fee set at a rate of \$11,489.	WCF in the ROW constructed or received permits by July 2, 2009, will be eligible to have the annual WCF in ROW fee set at a rate of \$11,833.

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Additional Notes - 4B	<p>WCF sites with antennas on a vertical element located on private property but with the ground equipment in the ROW, will be assessed the Ground Equipment Fee only. If the ground equipment is less than 50 cubic feet, the annual Ground Equipment Fee shall be the actual cubic feet of the ground equipment multiplied by the FY 2018/19 fee of \$35 per cubic foot. If the ground equipment is greater than 50 cubic feet, the applicable ground equipment fee shall apply as provided in the schedule on page 1 of the Annual Fees for WCF in the ROW document.</p>	<p>WCF sites with antennas on a vertical element located on private property but with the ground equipment in the ROW, will be assessed the Ground Equipment Fee only. If the ground equipment is less than 50 cubic feet, the annual Ground Equipment Fee shall be the actual cubic feet of the ground equipment multiplied by the FY 2020/21 fee of \$37 per cubic foot. If the ground equipment is greater than 50 cubic feet, the applicable ground equipment fee shall apply as provided in the schedule on page 1 of the Annual Fees for WCF in the ROW document.</p>

# Wireless Communication Facility & Small Wireless Facility Fee Schedule

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
<b>Wireless Communication Facilities (WCF) Application Fees</b>		
Pre-Application	\$95	\$100
Conditional Use Permit (Major) for new WCF	\$2,700	\$2,860
Conditional Use Permit (Minor) for WCF Conditional Use Permit Renewals	\$690	\$730
Development Review Board (DRB)	\$1,700	\$1,800
Development Review (Minor) - Staff Approval for WCF	\$515	\$545
<b>Wireless Communication Facilities Plan Review and Permit Fees</b>		
WCF Plan Review (per hour, first hour paid at submittal)	\$90	\$100
WCF Permit (Cellular)	\$175	\$185
ROW Permit (Cell Site)	\$175	\$185
<b>Small Wireless Facility (SWF) Application Fees</b>		
Pre-Application	No Fee	No Fee
Small Wireless Facility (SWF) Not Subject to Zoning	\$750	\$750
Small Wireless Facility (SWF) Subject to Zoning	\$1,000	\$1,000
*Batched Small Wireless Facility (SWF) application - up to 25 sites total - first site	\$750	\$750
*Batched Small Wireless Facility (SWF) application - up to 25 sites total - for sites 2-5	\$100	\$100
*Batched Small Wireless Facility (SWF) application - up to 25 sites total - for sites 6-25	\$50	\$50

\*Subject to staff approval prior to submittal

## In-Lieu Parking Fees

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Permanent Credit Lump Sum Payment	\$13,800	\$14,075
Permanent Credit Purchase Utilizing Monthly Installment Payment Program - Minimum Deposit per Credit	\$930	\$950
Monthly Term (Temporary Lease) and Minimum Permanent Installment Monthly Payment per Credit Not including Interest	\$130	\$133
Evening Term Only (Temporary Lease) Monthly Payment per Credit - Night Time Only	\$37	\$38

## Public Electric Vehicle Charging

Type	Current Fee (2019-2020)	Proposed Fee (2020-2021)
Public Electric Vehicle Charging Fee + Vendor charging fee. Customers will pay with a credit card at the electrical chargers, and the vendor will collect the funds using software technology and send revenues to the city after collecting the vendor's fees for the customer using the equipment.	\$2.00	\$2.00