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*Purpose: The City of Scottsdale received \$709,218 in Community Development Block Grant-Coronavirus (CDBG-CV) funds through the CARES Act to prepare for, prevent and respond to the Coronavirus. The City released a Notice of Funds Availability to request proposals for Public Services to assist low-mod income Scottsdale residents impacted by Coronavirus. After further review, the City of Scottsdale has determined that the NOFA requesting CDBG-CV Public Service proposals is cancelled and the city will not be re-bidding the solicitation.*

*On September 11, 2020, the City of Scottsdale received an additional \$1,816,626 through the Coronavirus Aid, Relief, and Economic Security (CARES Act) for the Community Planning and Development Programs (CDBG) to prepare for, prevent and respond to the Coronavirus and referred to as CDBG-CV3, for a combined total of \$2,525,844. This Substantial Amendment details how the additional CDBG-CV3 funds will be used.*

*On September 9, 2021, the City of Scottsdale desires to further affordable housing through a Housing Stock Inventory Analysis for the purposes of long-term planning and to understand how much of the current housing stock is affordable to the low- to moderate-income Scottsdale residents. This substantial amendment details this project utilizing the Community Development Block Grant-Coronavirus (CDBG-CV) funds through the CARES Act to prepare for, prevent and respond to the Coronavirus.*

*The City of Scottsdale is re-prioritizing its essential needs to prepare for, prevent and respond to the Coronavirus (CDBG-CV) funds through the CARES Act and is reallocating an estimated \$394,495 to Supportive Services.*

*Housing and Urban Development addresses needs in low-moderate income communities through resilience and climate hazards. Scottsdale recognizes this need for those in our community who are especially vulnerable due to historic discrimination and disinvestment and to prepare, prevent and respond to the coronavirus by reallocating \$22,000 for a Heat Mitigation Study.*

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## **Executive Summary**

### **AP-05 Executive Summary - 91.200(c), 91.220(b)**

#### **1. Introduction**

This Year 5 Action Plan implements the fifth year of activities that will address the goals established in the City of Scottsdale 2015/2019 Consolidated Plan. The term of this Year 5 Action Plan is from July 1, 2019 through June 30, 2020.

The target populations identified in the Consolidated Plan are seniors, persons with disabilities, families with children and youth under 18, victims of domestic violence, adults in crisis, and the homeless. The Consolidated Plan also addresses persons in need of obtaining affordable housing.

Over the next year, the need for programs and services for the target populations identified will continue to grow. The City of Scottsdale is committed to providing critical services through continued programs with available resources.

Potential opportunities and challenges during this fifth year include:

- Significantly increase the Scottsdale Cares donations
- Increase in the demand for basic services offered through the community centers, senior centers and Community Assistance Office

The City's goals and objectives to meet the needs of the community are:

- Administer housing, human services, and community development resources to provide opportunities to low and moderate-income people for safe and sanitary housing, self-sufficiency, social services, economic growth, and reasonable accommodations for persons with disabilities.
- Leverage a variety of state, local, and private resources, including the coordination of volunteers, to respond to human service needs and provide opportunities for people to connect to each other and to the City through social and recreational interaction, volunteering, and emergency and support services.
- Partner with various non-profit service providers to assist the needs of the community.

On March 27, 2020, Congress passed the CARES Act, which made available \$5 billion in CDBG-CV to prevent, prepare for, and respond to the Coronavirus. Of this amount, HUD allocated \$2 billion, to include an award of \$709,218, to the City of Scottsdale. In addition, HUD lifted the fifteen percent regulatory cap on CDBG funded Public Services for Fiscal Years 2019-2020 and 2020-2021 to allow grantees to increase support for direct services to eligible persons impacted by the pandemic. On August 7, 2020, the Community Assistance Office released a Notice of Funding Availability (NOFA) requesting proposals from non-profit organizations serving Scottsdale residents for the services of Homeless Services, Mortgage, Rental and Utility Assistance. After further review, the City of Scottsdale has determined that the NOFA requesting CDBG-CV Public Service proposals is cancelled and the city will not be re-bidding the solicitation. Projects recommended for the first round of CARES Act funding were detailed in the first Substantial Amendment to the 2019 Annual Action Plan.

In accordance with 24 CFR 91.05 (c)(2) of the federal regulations relative to citizen participation for the Community Development Programs and applicable waivers made available to those requirements through the CARES Act, the City of Scottsdale is making a second amendment to the Program Year 2019 Annual Action Plan to the public through this notice. The Program Year 2019 is a component of the Program Year 2015-2019 Consolidated Plan. The additional funding made available to the City of Scottsdale by the US Department of Urban Housing and Development (HUD) will be used for the purposes to prevent the spread of COVID-19, and facilitate assistance to eligible communities, households, and persons impacted by COVID-19 outlined in this amendment.

In accordance with 24 CFR 91.05 (c)(2) of the federal regulations relative to citizen participation for the Community Development Programs and applicable waivers made available to those requirements through the CARES Act, the City of Scottsdale is making a third amendment to the Program Year 2019/2020 Annual Action Plan to the public through this notice. The Program Year 2019/2020 is a component of the Program Year 2015-2019 Consolidated Plan. The additional program furthering affordable housing also responds to the Coronavirus.

In accordance with 24 CFR 91.05 (c)(2) of the federal regulations relative to citizen participation for Community Development Programs and applicable waivers made available to those requirements through the CARES Act, the City of Scottsdale is making a fourth amendment to the Program Year 2019/2020 Annual Action Plan to the public through this notice. The Program Year 2019/2020 is a component of the Program Year 2015-2019 Consolidated Plan. The re-prioritization of funds to Supportive Services also responds to the Coronavirus.

In accordance with 24CFR 91.05 (c)(2) of the federal regulations relative to citizen participation for Community Development Programs Scottsdale is meeting those requirements through a 30-day public comment period as the City fifth amendment to the Program Year 2019/2020 Annual Action Plan to the public through this notice. The Program Year 2019/220 is a component of the Program Year 2015-2019 Consolidated Plan. The re-prioritization of funds for a Heat-Mitigation Study also responds to the coronavirus.

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The key strategic objectives outlined in the Consolidated Plan and proposed to be addressed in this Year 5 Action Plan include:

- Administer housing, human services, and community development resources to provide opportunities to low and moderate-income persons

- Increase the quality of owner-occupied housing through Green Housing Rehabilitation assistance to low and moderate-income households
- Preserve and improve habitability of owner-occupied housing through emergency home repair and roof repair assistance
- Preserve affordability of quality rental housing through the Section 8 Housing Choice Voucher (HCV) Program
- Provide affordable rental housing opportunities through City-owned multi-family housing
- Participate in and support the regional Continuum of Care efforts to serve the homeless through financial support to:
  - Local providers of transitional housing local emergency facilities for victims of domestic violence regional shelters for the homeless
  - Provide funding assistance through Subrecipient and Professional Service agreements to non-profit providers of services to Scottsdale's youth, seniors, special needs populations, victims of domestic violence, persons and families in crisis, and disabled persons
  - Improve quality of life through resources and referral services
  - Provide access to basic needs
  - Provide prevention assistance through:
    - Intake and referral
    - Emergency rent, mortgage and utility assistance
    - Promote self-sufficiency, through the Family Self-Sufficiency Program (FSS)

The City received thirteen (13) proposals for CDBG-CV public service funds to assist low-mod income households impacted by Coronavirus. After further review, the City of Scottsdale has determined that the NOFA requesting CDBG-CV Public Service proposals is cancelled and the city will not be re-bidding the solicitation. The City will provide CDBG-CV funding for the following activities:

- City of Scottsdale – Scottsdale New Faces Day Relief Center Collaboration
- City of Scottsdale – Temporary Homeless Hotel Program

A summary of the proposed activities to be funded with the CDBG-CV3 funding is listed below:

- Grants Management System
- Landlord Outreach Campaign
- Paiute Park Ramada
- Paiute Park Bathroom
- Paiute Park Enhancements
- Paiute Park Bus/ Trolley Stop Improvements
- Community Assistance Office Enhancements
- Portable A/C Units
- FY21-22 CDBG proposal awards increased up to 100%

A summary of the proposed activity to be added and funded with the CDBG-CV1 funding is listed below:

- Housing Inventory Stock & Analysis

A summary of the proposed activity to be added and funded with the CDBG-CV funding is listed below:

- Supportive Services

A summary of the proposed activity to be added and funded with the CDBG-CV Administration funding is listed below.

- Heat-Mitigation Study

This Year 5 Annual Action Plan will focus on the allocation of CDBG and HOME funds to address strategic objectives and will also describe the proposed use of other federal and local resources, which are awarded in the same funding allocation process as the HUD grants which include:

**General Funds:**

- Brokerage services – services provided by non-profit agencies within City of Scottsdale Human Service Centers
- Domestic Violence Shelter Services – shelter services for domestic violence victims
- Regional Shelter Services – temporary housing for homeless persons within Maricopa County
- Legal Services – access to legal counsel as well as evaluation and enforcement of rights
- Senior Services – public services for Scottsdale residents 60 years of age or older

**Scottsdale Cares Voluntary Utility Donations:**

- Promote the positive development of youth, adults, and/or seniors
- Strengthen the capability of families and the self-sufficiency of adults
- Assist Scottsdale residents of all ages to address crisis needs

**Endowment funding anticipated to be budgeted for activities that:**

- Carry out the purposes of community projects and programs for the public good within the City
- Support City of Scottsdale youth programs

**Salt River Pima Maricopa Indian Community (SRPMIC) Funding:**

- Senior home delivered meals
- Senior congregate meals

- Support for regional homeless shelters

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In FY 2018/19, the City of Scottsdale awarded \$1,127,914 in CDBG funds for 10 eligible activities including public services, emergency shelters and transitional housing, housing rehabilitation and emergency repair programs, public facility improvements and administration and planning. HOME funds in the amount of \$331,572 were awarded for homeowner reconstruction and program administration.

The City is currently administering each sub-recipient agreement and the performance of these contracts will be reported in the FY 2018/19 CAPER.

The City also awarded \$612,559 in local funding supporting 20 additional programs and services including support for regional homeless shelters, senior home delivered and congregate meals, youth and senior services and education programs. Funding sources includes: Scottsdale Cares, a voluntary utility donation program; the City's General Funds; and Salt River Pima Maricopa Indian Community (SRPMIC) Grants. Scottsdale Cares contributed \$150,000, the General Fund contributed \$200,000, and SRPMIC contributed \$262,559 for these programs and services.

### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The City of Scottsdale has coordinated with other housing and community development agencies to achieve the goals of the Year 5 Action Plan and the Consolidated Plan, including continued participation in the Maricopa HOME Consortium, participation on the MAG Continuum of Care committees and consultation with the Human Service Commission to review activities of the CDBG/HOME programs.

A public meeting before non-profit service providers regarding the 2019/2020 funding allocation process was held on September 13, 2018. Public presentations were made by applicants for CDBG, HOME, Scottsdale Cares, General Funds and Endowment on February 5, 2019 and February 7, 2019. Public hearings before the Human Services Commission were held on March 14, 2019 and March 28, 2019 for the informal and formal recommendations of funding allocations. A public hearing before the Scottsdale City Council was held on April 16, 2019, to approve the 2019/2020 Year 5 Annual Action Plan.

The 30-day public comment process period for public comment of the Year 5 Action Plan for July 1, 2019 through June 30, 2020 began on March 15, 2019 and ended on April 16, 2019. The draft of the Year 5 Annual Action Plan was made available on the City's website, at all public libraries and the Community Assistance Office.

In addition to the 30-day public comment period, the September 13, 2018 public meeting was advertised in the Arizona Republic, the City's website and by direct mail to all prior applicants and interested parties.

All Human Services Commission's public meetings were posted as regular notices by the City Clerk.

On August 7, 2020, the Community Assistance Office released a Notice of Funding Availability (NOFA) requesting proposals from non-profit organizations serving Scottsdale residents for the services of Homeless Services, and Mortgage, Rental and Utility Assistance. Thirteen (13) proposals were received by the August 17, 2020 deadline. After further review, the City of Scottsdale has determined that the NOFA requesting CDBG-CV Public Service proposals is cancelled and the city will not be re-bidding the solicitation.

A draft of the Substantial Amendment to the 2019/20 Annual Action Plan was prepared, along with an amended Citizen Participation Plan to allow for a condensed public comment period and alternative methods for public hearings. Also included in the Substantial Amendment were the funding recommendations for how CDBG-CV would be distributed to assist low-mod income households impacted by the Coronavirus. The City of Scottsdale held an 8-day public comment period from September 21, 2020 through September 28, 2020, and a public hearing was held during the City Council Meeting on Tuesday, September 22, 2020. The Substantial Amendment to the Annual Action Plan was presented to the Mayor and City Council and was approved on Tuesday, September 22, 2020.

A draft of the second Substantial Amendment to the 2019/20 Annual Action Plan was prepared, along with an amended Citizen Participation Plan to allow for a condensed public comment period and alternative methods for public hearings. Also included in the Substantial Amendment were the funding recommendations for how CDBG-CV3 would be distributed to assist low-mod income households impacted by the Coronavirus. The City of Scottsdale held an 8-day public comment period from June 14, 2021 through June 22, 2021, and a public hearing was held during the City Council Meeting on Tuesday, June 22, 2021. The Substantial Amendment to the Annual Action Plan was presented to the Mayor and City Council and was approved on Tuesday, June 22, 2021.

A draft of the third Substantial Amendment to the 2019/20 Annual Action Plan was prepared, along with an amended Citizen Participation plan to allow for public comment period and alternative methods for public hearings. Also included in the Substantial Amendment is the addition of a project to further affordable housing using CDBG-CV1 through a Housing Inventory Stock & Analysis. The City of Scottsdale held a 37-day public comment period from October 11, 2021 through November 17, 2021 and a public hearing was held with the City of Scottsdale Human Services Commission on Thursday October 21, 2021. No comments from the public were received. The Substantial Amendment was also presented to the Mayor and City Council on Tuesday, November 16, 2021 and approved.

A draft of the fourth Substantial Amendment to the 2019/20 Annual Action Plan was prepared, along with an amended Citizen Participation Plan to allow for a public comment period and alternative methods for public hearings. Also included in the Substantial Amendment is the addition of Supportive

Services supports affordable housing using CDBG-CV. The City of Scottsdale held a 30-day public comment period from April 5, 2022 through May 5, 2022 and a public hearing was held with the City of Scottsdale Mayor and Council on Tuesday May 3, 2022. The Substantial Amendment will also be presented to the Mayor and City Council on Tuesday, May 3, 2022.

A draft of the fifth Substantial Amendment to the 2019/202 Annual Action Plan was prepared, along with the amended Citizen Participation Plan to allow for a public comment period with the addition of a Heat-Mitigation Study. Scottsdale held a 30-day public comment period from March 22, 2023, through May 2, 2023. A public hearing was held with the City of Scottsdale Mayor and Council on Tuesday May 2, 2023. The Substantial Amendment will also be presented to the Mayor and City Council on Tuesday, May 22, 2023.

**5. Summary of public comments**

This will be brief narrative summary or an attached document from the Citizen Participation section of the Con Plan.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

N/A

**7. Summary**

The City of Scottsdale is working diligently to serve low-mod income households who are impacted by the Coronavirus, providing the most basic needs for the homeless population and assist in development activities that prevent, prepare and responds to COVID-19.



## PR-05 Lead & Responsible Agencies - 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SCOTTSDALE	Community Assistance Office

Table 1 – Responsible Agencies

### Narrative

### Consolidated Plan Public Contact Information

Consultation - Scottsdale Annual Action Plan Development Team:

- Irma Hollamby, Community Assistance Manager for Housing Choice Vouchers, CDBG and HOME, Citizen Participation Plan, Community Assistance Office, (480) 312-2309
- Justin Boyd, Housing Supervisor, Annual Action Plan Coordinator, Community Assistance Office, (480) 312-2479
- Michele L Payakovich, Community Grants Specialist, Community Assistance Office, (480) 312-2576
- Diane Ethington, Grants Accountant, Community Assistance Office, (480) 312-7830
- Greg Bestgen, Human Services Director, (480) 312-0104
- Scottsdale City Council
- Scottsdale Human Services Commission
- Human Services staff

Consultation on 2<sup>nd</sup> Substantial Amendment to Scottsdale Annual Action Plan Development Team

- Irma Hollamby, Community Assistance Manager for Housing Choice Vouchers, CDBG and HOME, Citizen Participation Plan, Community Assistance Office, (480) 312-2309
- Mary Witkofski, Community Development Supervisor, Annual Action Plan Coordinator, Community Assistance Office, (480) 312-2479
- Chad Beougher, Housing Rehabilitation Specialist, Community Assistance Office, (480) 312-2576
- Jack Miller, Interim Grants Accountant, Community Assistance Office, (480) 312-7830

- Greg Bestgen, Human Services Director, (480) 312-0104
- Scottsdale City Council
- Scottsdale Human Services Commission
- Community Services staff

#### Consultation on 3<sup>rd</sup> Substantial Amendment to Scottsdale Annual Action Plan Development Team

- Irma Hollamby, Community Assistance Manager for Housing Choice Vouchers, CDBG and HOME, Citizen Participation Plan, Community Assistance Office, (480) 312-2309
- Mary Witkofski, Community Development Supervisor, Annual Action Plan Coordinator, Community Assistance Office, (480) 312-2479
- Chad Beougher, Housing Rehabilitation Specialist, Community Assistance Office, (480) 312-2576
- Jack Miller, Grants Accountant, Community Assistance Office, (480) 312-7830
- Greg Bestgen, Human Services Director, (480) 312-0104
- Scottsdale City Council
- Scottsdale Human Services Commission

#### Consultation on 4<sup>th</sup> Substantial Amendment to Scottsdale Annual Action Plan Development Team

- Irma Hollamby Cain, Community Assistance Manager, Community Assistance Office, (480) 312-2309
- Mary Witkofski, Community Development Supervisor, Annual Action Plan Coordinator, Community Assistance Office, (480) 312-2479
- Chad Beougher, Housing Rehabilitation Specialist, Community Assistance Office, (480) 312-2576
- Jack Miller, Grants Accountant, Community Assistance Office, (480) 312-7830
- Greg Bestgen, Human Services Director, (480) 312-0104
- Scottsdale City Council
- Scottsdale Human Services Commission

#### Consultation on the 5<sup>th</sup> Substantial Amendment to Scottsdale Annual Action Plan Development Team

- Mary Witkofski, Community Assistance Manager, Community Assistance Office, (480) 312-2479
- Chad Beougher, Housing Rehabilitation Specialist, Community Assistance Office, (480) 312-7424
- Jack Miller, Grants Accountant, Community Assistance Office, (480) 312-7744
- Greg Bestgen, Human Services Director, (480) 312-0104
- Scottsdale Human Services Commission
- Scottsdale City Council

## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

Scottsdale works with a wide variety of agencies, organizations, and service providers in an effort to bring various viewpoints to identify local housing and service needs. Scottsdale is an active participant in the Maricopa Association of Governments (MAG) Continuum of Care Task Force and shares responsibility of the regional solution to the problems of homelessness. Each year Scottsdale allocates General Funds to several categories of human services to address homelessness. Funding from citizen contributions through Scottsdale Cares utility bill donation program and funds from Salt River Pima-Maricopa Indian Community (SRPMIC) grants are also allocated for senior home delivered meals, senior congregate meals, and support for regional homeless shelters.

The City of Scottsdale utilizes federal CDBG, HOME, and Section 8 Housing Choice Voucher programs to assist low-income persons. On a local level, Scottsdale allocates General Funds for brokerage services, domestic violence shelter services, legal services, regional shelter services, and senior services and allocates Endowment funds for community projects and youth programs. In addition, the City allocates Scottsdale Cares funds to promote positive development and self-sufficiency, and address crisis needs. Scottsdale Cares is a utility bill donation program that allows residents to donate \$1 on every utility bill to be allocated to social service agencies. Salt River Pima-Maricopa Indian Community Funds are utilized to support various Human Services programs including regional shelters and meal programs in the community.

The City of Scottsdale will continue to coordinate with other housing and community development agencies in achieving the goals of the Year 5 Action Plan and the Consolidated Plan, including:

1. Continued participation in the Maricopa HOME Consortium,
2. Continued participation on the MAG Continuum of Care committees and
3. Consultation with the Human Services Commission to review activities of the CDBG/HOME programs.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

The City has ongoing relationships with several housing providers working on housing development activities. The City administers the Section 8 Housing Choice Voucher program funded by the federal government to provide housing subsidy to address the housing needs of the City's lowest income households. Through the Continuum of Care process, the City maintains relationships with mental health providers, homeless shelter and services providers, and other governmental agencies with specific responsibilities for homeless individuals and families. The City also participates in a variety of other coalitions that seek to address other issues that relate to housing and service needs.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

City staff works actively with the Maricopa Association of Governments Continuum of Care, the local umbrella for the development of the Continuum of Care. Staff participates in regularly scheduled meetings and point-in-time surveys. In the past, the City has provided administrative support to supplement Continuum of Care initiatives and funding to the various agencies that make up the membership of the Maricopa Association of Governments Continuum of Care.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

City of Scottsdale does not receive ESG Funds.

**2. Agencies, groups, organizations and others who participated in the process and consultations**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	BIG BROTHERS BIG SISTERS OF CENTRAL ARIZONA
	<b>Agency/Group/Organization Type</b>	Services-Children Youth Services
	<b>What section of the Plan was addressed by Consultation?</b>	Youth Services (education)
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG and Scottsdale Cares funding.
2	<b>Agency/Group/Organization</b>	Family Promise
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG, Scottsdale Cares and General Funds.
3	<b>Agency/Group/Organization</b>	FLORENCE CRITTENTON
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Unaccompanied youth Transitional Housing for at risk youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG funds.

4	<b>Agency/Group/Organization</b>	HOMEWARD BOUND
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Transitional Housing
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG and Scottsdale Cares funds.
5	<b>Agency/Group/Organization</b>	Save The Family Foundation of Arizona
	<b>Agency/Group/Organization Type</b>	Services-Children Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG and Scottsdale Cares funds.
6	<b>Agency/Group/Organization</b>	SCOTTSDALE TRAINING AND REHABILITATION SERVICES (STARS)
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG and Scottsdale Cares funds.
7	<b>Agency/Group/Organization</b>	Central Arizona Shelter Services
	<b>Agency/Group/Organization Type</b>	Services-homeless

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Transitional Housing improvements
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG Facilities and General Funds.
8	<b>Agency/Group/Organization</b>	New Pathways for Youth, Inc.
	<b>Agency/Group/Organization Type</b>	Youth
	<b>What section of the Plan was addressed by Consultation?</b>	Youth Education and Mentoring
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG funds.
9	<b>Agency/Group/Organization</b>	BOYS & GIRLS CLUB OF GREATER SCOTTSDALE
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Youth tutoring and education
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG and Scottsdale Cares funds.
10	<b>Agency/Group/Organization</b>	COMMUNITY BRIDGES
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares Funds.

11	<b>Agency/Group/Organization</b>	Scottsdale Community Partners
	<b>Agency/Group/Organization Type</b>	Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homeless individuals
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares and General Funds.
12	<b>Agency/Group/Organization</b>	Shoebox Ministry
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares funds.
13	<b>Agency/Group/Organization</b>	Teen Lifeline
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Teens in need
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares.
14	<b>Agency/Group/Organization</b>	Catholic Charities Community Services
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence
	<b>What section of the Plan was addressed by Consultation?</b>	Housing for DV Victims



	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for General Funds.
15	<b>Agency/Group/Organization</b>	Chrysalis Shelter
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence
	<b>What section of the Plan was addressed by Consultation?</b>	Transitional housing for DV Victims
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG, Scottsdale Cares and General Funds.
16	<b>Agency/Group/Organization</b>	Community Legal Services, Inc.
	<b>Agency/Group/Organization Type</b>	Legal
	<b>What section of the Plan was addressed by Consultation?</b>	Legal Services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for General Funds.
17	<b>Agency/Group/Organization</b>	Jewish Family and Children Services
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for General Funds.
18	<b>Agency/Group/Organization</b>	UMOM NEW DAY CENTERS, INC.
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for General Funds.
19	<b>Agency/Group/Organization</b>	Affordable Rental Movement of Save the Family (ARM)
	<b>Agency/Group/Organization Type</b>	Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for HOME Funds.
20	<b>Agency/Group/Organization</b>	City of Scottsdale, Community Assistance Office
	<b>Agency/Group/Organization Type</b>	Services - Housing Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Rehabilitation Programs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG Housing.
21	<b>Agency/Group/Organization</b>	AID TO ADOPTION OF SPECIAL KIDS (AASK)
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Youth Mentoring
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares.

22	<b>Agency/Group/Organization</b>	A New Leaf, Inc.
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for General Funds.
23	<b>Agency/Group/Organization</b>	Arizona South Asians for Safe Families
	<b>Agency/Group/Organization Type</b>	Youth and Families
	<b>What section of the Plan was addressed by Consultation?</b>	Self Sufficiency
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares and General Funds.
24	<b>Agency/Group/Organization</b>	Tempe Community Action Agency, TCAA
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Meals
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs Seniors
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares and General Funds.
25	<b>Agency/Group/Organization</b>	Assistance League of Phoenix
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Youth Mentoring

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares Funds.
26	<b>Agency/Group/Organization</b>	VALLEYLIFE
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Group Home
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for CDBG Housing and Facilities.
27	<b>Agency/Group/Organization</b>	Civitan Foundation, Inc
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares funds.
28	<b>Agency/Group/Organization</b>	FOUNDATION FOR SENIOR LIVING
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Senior Services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares funds.

29	<b>Agency/Group/Organization</b>	Junior Achievement of Arizona
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Youth Education
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares funds.
30	<b>Agency/Group/Organization</b>	Mission of Mercy
	<b>Agency/Group/Organization Type</b>	Services-Health Adult Services
	<b>What section of the Plan was addressed by Consultation?</b>	Adult Medical Services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares funds.
31	<b>Agency/Group/Organization</b>	Free Arts for Abused Children of Arizona
	<b>Agency/Group/Organization Type</b>	Services-Children Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Youth Services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares Funds.
32	<b>Agency/Group/Organization</b>	Valley of the Sun YMCA
	<b>Agency/Group/Organization Type</b>	Services-Education Youth and Family

	<b>What section of the Plan was addressed by Consultation?</b>	Youth and Family Education
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Scottsdale Cares funds.
33	<b>Agency/Group/Organization</b>	City of Scottsdale - Operation Fix It
	<b>Agency/Group/Organization Type</b>	Services - Housing Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Endowment funds.
34	<b>Agency/Group/Organization</b>	Duet: Partners in Health & Aging
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Transportation/In-Home Services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for General Funds.
35	<b>Agency/Group/Organization</b>	Foothills Community Foundation
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Youth education
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in the Human Services Commission public hearings during the annual funding process. Consultation resulted in application for Endowment funds.

36	<b>Agency/Group/Organization</b>	A New Leaf
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Homeless Services proposal in response to the CDBG-CV NOFA.
37	<b>Agency/Group/Organization</b>	Central Arizona Shelter Services (CASS)
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Homeless Services proposal in response to the CDBG-CV NOFA.
38	<b>Agency/Group/Organization</b>	Chrysalis Shelter
	<b>Agency/Group/Organization Type</b>	Services – Housing Services-Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Homeless Services proposal in response to the CDBG-CV NOFA.
39	<b>Agency/Group/Organization</b>	City of Scottsdale

	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Homeless Services proposal in response to the CDBG-CV NOFA.
40	<b>Agency/Group/Organization</b>	City of Scottsdale
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Homeless Services proposal in response to the CDBG-CV NOFA.
41	<b>Agency/Group/Organization</b>	Family Promise of Greater Phoenix
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Homeless Services proposal in response to the CDBG-CV NOFA.
42	<b>Agency/Group/Organization</b>	Scottsdale Presbyterian Church
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Homeless



	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Homeless Services proposal in response to the CDBG-CV NOFA.
43	<b>Agency/Group/Organization</b>	Shoebox Ministry
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Homeless Services proposal in response to the CDBG-CV NOFA.
44	<b>Agency/Group/Organization</b>	Sojourner Center
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Homeless Services proposal in response to the CDBG-CV NOFA.
45	<b>Agency/Group/Organization</b>	UMOM New Day Centers, Inc.
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Homeless Services proposal in response to the CDBG-CV NOFA.
46	<b>Agency/Group/Organization</b>	Jewish Family Children Services (JFCS)
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Mortgage, Rental and Utility Assistance proposal in response to the CDBG-CV NOFA.
47	<b>Agency/Group/Organization</b>	Tempe Community Action Agency (TCAA)
	<b>Agency/Group/Organization Type</b>	Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Individuals and families
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Mortgage, Rental and Utility Assistance proposal in response to the CDBG-CV NOFA.
48	<b>Agency/Group/Organization</b>	Power Paws
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency submitted a Mortgage, Rental and Utility Assistance proposal in response to the CDBG-CV1 NOFA.
49	<b>Briefly describe how the Agency/Group/ Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency used the competitive FY21/22 CDBG NOFA process and those that were awarded and part of our Annual Action Planning to include, Save the Family, Family Promise, Homeward Bound, Chrysalis, Big Brothers , Big Sisters, Florence Crittenton, Phoenix Rescue Mission, Chicanos Por La Causa, New Faces Day Relief Center, Central Arizona Shelter Services, and STARS Rehab Services and as well as low-moderate area projects in response to CDBG-CV3.
50	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency used an internal affordable housing working group as directed by City Council to further affordable housing through a Housing Stock Inventory & Analysis through use of CDBG-CV1 funds.
51	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency used an internal affordable housing working group as directed by City Council to further affordable housing and the City's Bloomberg-Harvard initiative to address Housing Affordability and Homelessness and Supportive Services.
52	<b>Briefly describe how the Agency/Group/ Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Agency used an internal working group comprised of Human Services Staff, Community Assistance Office Staff and the Scottsdale Office of Environmental Initiatives & Compliance to address the Sustainability, Resilience and Climate Action in low-income neighborhoods and Heat-Mitigation as a action step.

**Identify any Agency Types not consulted and provide rationale for not consulting**

N/A

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Maricopa Association of Governments	Regional homeless shelters and services, supportive housing, services for elderly and disabled
Annual Action Plan 2019/2020	Maricopa County HOME Consortium	Affordable housing preservation, acquisition and rehabilitation of existing housing stock, transitional housing
Housing Choice Voucher Annual Agency Plan FY2019/20	City of Scottsdale Housing Agency	Affordable rental housing, preferences for elderly, disabled and homeless persons
Regional Human Services Plan	Maricopa Association of Governments	Services for victims of domestic violence, the elderly, and disabled and homeless persons

**Table 3 - Other local / regional / federal planning efforts**

**Narrative**



## **AP-12 Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal setting**

In response to the Coronavirus Pandemic (COVID-19), President Trump authorized the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 on March 27, 2020. As a result, the U.S. Department of Housing and Urban Development (HUD) awarded the City of Scottsdale \$709,218 in Community Development Block Grant-Coronavirus (CDBG-CV) funds to prevent, prepare for, and respond to COVID-19. The City of Scottsdale prepared funding recommendations for how CDBG-CV funds would be disbursed. Proposed funding recommendations were available for review during the 8-day public comment period from September 21, 2020 through September 28, 2020 at the City of Scottsdale Community Assistance Office, located at 6535 E. Osborn Road, Building 8, Scottsdale, AZ 85251 and the following website <https://www.scottsdaleaz.gov/human-services/cdbg-home>. A Public Hearing was held during the City Council meeting on Tuesday, September 22, 2020. Due to the public health emergency and the order by Governor Ducey to limit gatherings and the spread of COVID-19, all City Council meetings will be held electronically, until further notice. While physical facilities are not open to the public, City Council meetings are televised on Cox Cable Channel 11 and streamed online at [ScottsdaleAZ.gov](http://ScottsdaleAZ.gov) (search “live stream”) to allow the public to listen/view the meeting in progress.

On September 11, 2020, the City of Scottsdale received an additional \$1,816,626 through the Coronavirus Aid, Relief, and Economic Security (CARES Act) for the Community Planning and Development Programs (CDBG) to prepare for, prevent and respond to the Coronavirus and referred to as CDBG-CV3, for a combined total of \$2,525,844. Proposed funding recommendations for this allocation were available for review during the 8-day public comment period from June 14, 2021 through June 22, 2021 at the City of Scottsdale Community Assistance Office, located at 6535 E. Osborn Road, Building 8, Scottsdale, AZ 85251 and the following website <https://www.scottsdaleaz.gov/human-services/cdbg-home>. A Public Hearing was held for the 2<sup>nd</sup> Substantial Amendment on June 22, 2021. Due to the public health emergency and the order by Governor Ducey to limit gatherings and the spread of COVID-19, all City Council meetings will be held electronically until further notice. While physical facilities are not open to the public, City Council meetings are televised on Cox Cable Channel 11 and streamed online at [ScottsdaleAZ.gov](http://ScottsdaleAZ.gov) (search “live stream”) to allow the public to listen/view the meeting in progress.

On September 9, 2021 the City of Scottsdale desires to further affordable housing through a Housing Stock Inventory & Analysis for the purposes of long-term planning and to understand how much of the current housing stock is affordable to the low- and moderate-income Scottsdale residents. This Substantial Amendment details this project utilizing the Community Development Block Grant-Coronavirus (CDBG-CV) funds through the CARES Act to prepare for, prevent and respond to the Coronavirus. The proposed recommendation for this allocation was available for review during the 37-day public comment period from October 11, 2021 through November 17, 2021 at the City of Scottsdale Community

Assistance Office, located at 6535 E Osborn Road, Building 8, Scottsdale, AZ. 85251 and the following website <https://www.scottsdaleaz.gov/human-services/cdbg-home>. A public hearing was held for the for the 3<sup>rd</sup> Substantial Amendment on October 21, 2021 virtually through the Human Services Commission.

*The City of Scottsdale is re-prioritizing its essential needs to prepare for, prevent and respond to the Coronavirus (CDBG-CV) funds through the CARES Act and is reallocating an estimated \$394,495 to Supportive Services to further affordable housing / homelessness and supportive services. This Substantial Amendment details this project utilizing the Community Development Block Grant-Coronavirus (CDBG-CV) funds through the CARES Act to prepare for, prevent and respond to Coronavirus. The proposed recommendation for this allocation was available for review during the 30 days public comment period from April 5, 2022 through May 5, 2022 at the City of Scottsdale Community Assistance Office, located at 6535 E Osborn Road, Building 8, Scottsdale, AZ. 85251 and the following website <https://www.scottsdaleaz.gov/human-services/cdbg-home>. A public hearing was held for the 4<sup>th</sup> Substantial Amendment on May 3, 2022 at the City Council meeting.*

*The City of Scottsdale is addressing its essential needs to prepare for, prevent and respond to the Coronavirus (CDBG-CV) funds through the CARES Act and is reallocating \$22,000 to Sustainability and Resilience through a Heat-Mitigation Study to address inequities in low-income neighborhoods. The proposed recommendation for this allocation was available for review during the 30 day public comment period from March 22, 2023 through May 2, 2023*

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	A public meeting before non-profit service providers regarding the 2019/2020 funding allocation process was held on September 13, 2018.	No public comments were submitted at the public hearing.	N/A	<a href="http://www.scottsdaleaz.gov/social-services/funding-information">http://www.scottsdaleaz.gov/social-services/funding-information</a>
2	Public Hearing	Non-targeted/broad community	Public presentations were made by applicants for CDBG, HOME, Scottsdale Cares, General Funds and Endowment on February 5, 2019 and February 7, 2019.	No public comments were submitted at the public hearing	N/A	<a href="http://www.scottsdaleaz.gov/board/s/human-services-commission">http://www.scottsdaleaz.gov/board/s/human-services-commission</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Non-targeted/broad community	Public hearings before the Human Services Commission were held on March 14, 2019 and March 28, 2019 for informal and formal recommendation of funding allocations.	No public comments were submitted at the public hearing.	N/A	<a href="http://www.scottsdaleaz.gov/boards/human-services-commission">http://www.scottsdaleaz.gov/boards/human-services-commission</a>
4	Newspaper Ad	Non-targeted/broad community	Public notices on availability of the draft Year 5 Annual Action Plan document and an opportunity for citizen comment was published in the Arizona Republic on Friday, March 15, 2019.	No public comments were submitted at the public hearing.		



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Hearing	Non-targeted/broad community	A public hearing before the Scottsdale City Council was held on April 16, 2019 to request approval of the 2019/2020 Year 5 Annual Action Plan.	No public comments were submitted at the public hearing.	N/A	<a href="http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes">http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes</a>
6	Newspaper Ad	Non-targeted/broad community	A public notice for an 8-day public comment period was published from September 21, through September 28 <sup>th</sup> . Proposed CDBG-CV funding recommendations were available for review.			<a href="https://www.scottsdaleaz.gov/human-services/cdbg-home">https://www.scottsdaleaz.gov/human-services/cdbg-home</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Hearing	Non-targeted/broad community	A public hearing was held during the public review period.	September 22, 2020		<a href="https://www.scottsdaleaz.gov/human-services/cdbg-home">https://www.scottsdaleaz.gov/human-services/cdbg-home</a>  <a href="http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes">http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes</a>
8	Newspaper Ad	Non-targeted/broad community	A public notice for an 8-day public comment period was published from June 14, 2021 through June 22, 2022 Proposed CDBG-CV funding recommendations were available for review.			<a href="https://www.scottsdaleaz.gov/human-services/cdbg-home">https://www.scottsdaleaz.gov/human-services/cdbg-home</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Public Hearing	Non-targeted/broad community	A public hearing was held during the public review period.	June 22, 2021		<a href="https://www.scottsdaleaz.gov/human-services/cdbg-home">https://www.scottsdaleaz.gov/human-services/cdbg-home</a>  <a href="http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes">http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes</a>
10	Newspaper Ad	Non-targeted/broad community	A public notice for a 37-day public comment period was published from October 11, 2021 through November 17, 2021 Proposed Amendment for the Housing Stock Inventory & Analysis for review			<a href="https://www.scottsdaleaz.gov/human-services/cdbg-home">https://www.scottsdaleaz.gov/human-services/cdbg-home</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
11	Public Hearing	Non-targeted/broad community	A public hearing was held during the public review period	October 21, 2021 and November 16, 2021		<a href="https://www.scottsdaleaz.gov/human-services/cdbg-home">https://www.scottsdaleaz.gov/human-services/cdbg-home</a>  <a href="http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes">http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes</a>
12	Newspaper Ad	Non-targeted / broad community	A public notice for a 30-day public comment period was published from April 5, 2022 through May 5, 2022 proposed amendment for Supportive Services	TBD		<a href="https://www.scottsdaleaz.gov/human-services/cdbg-home">https://www.scottsdaleaz.gov/human-services/cdbg-home</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
13	Public Hearing	Non-targeted / broad community	A public hearing was held during the public review period.	None	N/A	<a href="https://www.scottsdaleaz.gov/human-services/cdbg-home">https://www.scottsdaleaz.gov/human-services/cdbg-home</a>  <a href="http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes">http://www.scottsdaleaz.gov/council/meeting-information/agendas-minutes</a>
14	Newspaper Ad	Non-targeted / broad community	A public notice for a 30-day public comment period was published from March 22, 2023, through May 2, 2023, proposed amendment for Heat Mitigation Study	TBD		<a href="https://www.scottsdaleaz.gov/human-services/cdbg-home">https://www.scottsdaleaz.gov/human-services/cdbg-home</a>
	<a href="#">Public Hearing</a>	Non-targeted / broad community	A public hearing was held during the public review period.	TBD		<a href="http://www.scottsdaleaz.gov/council/meeting-information/agendas-minute">http://www.scottsdaleaz.gov/council/meeting-information/agendas-minute</a>

Table 4 – Citizen Participation Outreach

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,161,843	51,900	0	1,213,743	0	Expected resources equal the fifth year CDBG and Program Income times 0.
CDBG-CV	Public-federal	Admin and Planning Public Service	\$709,218	0	0	\$709,218	0	The City will utilize CDBG-CV funds received through the CARES Act to prepare for, prevent and respond to the Coronavirus.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG-CV3	Public-Federal	Admin and Planning Public Services	\$1,816,626	0	0	\$1,816,626	0	The City will utilize CDBG-CV3 funds received through the CARES Act to prepare for, prevent and respond to the Coronavirus.

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Federal funds will be leveraged through the ability of service organizations to raise program funds through outside sources, other loan sources needed for housing development activities, and the City's General Fund, where appropriate. Expected non-federal resources include:

- \$150,000 Scottsdale Cares Fund
- \$200,000 City of Scottsdale General Fund
- \$323,832 Salt River Pima-Maricopa Indian Community (SRPMIC) Fund
- \$8,100 Endowment

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

None currently identified. The City will continue to evaluate opportunities to use public lands for future development.

**Discussion**

The City has programmed approximately \$1.2 million from the CDBG program and program income for the FY 2019 program year. There were no prior year resources. These funds will be used to operate a range of private and public services as described later in the Annual Action Plan.

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## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Administration	2015	2019	Administration	Citywide	Administration	CDBG: \$232,369 CDBG-CV: \$141,843.60  CDBG-CV3: \$475,000	Other: 1 Other
2	Affordable Housing Objective 1 - Emergency Repairs	2015	2019	Affordable Housing	Citywide	Emergency Assistance	CDBG: \$130,000	Homeowner Housing Rehabilitated: 50 Household Housing Unit
3	Affordable Housing Objective 2 - Housing Rehab	2015	2019	Affordable Housing	Citywide	Housing Repair	CDBG: \$290,000	Homeowner Housing Rehabilitated: 12 Household Housing Unit
4	Affordable Housing Objective 3 - Roof Repair	2015	2019	Affordable Housing	Citywide	Housing Repair	CDBG: \$80,000	Homeowner Housing Rehabilitated: 8 Household Housing Unit
5	Non-Housing Community Development Objective	2015	2019	Non-Housing Community Development	CDBG Eligible Block Groups	Public and Community Facilities	CDBG: \$170,000  CDBG-CV3: \$809,00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4280 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Public Service Objective	2015	2019	Non-Housing Community Development	Citywide	Homeless Facilities Job Training and Workforce Development Mental Health Services/Supportive Services Youth Services	CDBG: \$183,110 CDBG-CV: \$567,374.40  CDBG-CV-3  \$532,626	Public service activities other than Low/Moderate Income Housing Benefit: 716 Persons Assisted

Table 6 – Goals Summary

### Goal Descriptions

1	Goal Name	Administration
	Goal Description	
2	Goal Name	Affordable Housing Objective 1 - Emergency Repairs
	Goal Description	
3	Goal Name	Affordable Housing Objective 2 - Housing Rehab
	Goal Description	
4	Goal Name	Affordable Housing Objective 3 - Roof Repair
	Goal Description	

5	<b>Goal Name</b>	Non-Housing Community Development Objective
	<b>Goal Description</b>	
6	<b>Goal Name</b>	Public Service Objective
	<b>Goal Description</b>	

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## AP-35 Projects - 91.420, 91.220(d)

### Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

#	Project Name
1	Youth Mentoring
2	Youth Services
3	Emergency Shelter Services
4	Youth Services
5	Family Services
6	Mentoring Program
7	Homeless Families and Adult Services
8	Employment Services
9	Roof Repair and Replacement Program
10	Emergency Repair Program
11	Paiute Neighborhood Playground Replacement
12	Program Administration
13	Green Housing Rehabilitation Program
14	Homeless and Special Needs Shelter
15	City of Scottsdale - Temporary Homeless Hotel Program
16	City of Scottsdale – Scottsdale New Faces Day Relief Center Collaboration
17	CDBG-CV Program Administration
18	Landlord Outreach Campaign
19	Paiute Park Ramada
20	Paiute Park Bathroom
21	Paiute Campus Bus/ Trolley

#	Project Name
23	Portable A/C Units
24	Housing Stock Inventory & Analysis
25	Supportive Services
26	Heat Mitigation Study

**Table 7 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The projects listed above were selected from the total of project proposals received through the annual funding process in accordance with their consistency with the priorities established through the 5-Year Consolidated Plan forums and community survey process. These projects meet the needs identified in the Needs Assessment of the 5-Year Consolidated Plan and prioritization process to the extent that funding was available. Organizational competencies were also considered when selecting one project over another, leaning toward those organizations with long-standing histories of successful project management.

**AP-38 Project Summary**

**Project Summary Information**

1	<b>Project Name</b>	Youth Mentoring
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Service Objective
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$32,077
	<b>Description</b>	Through Big Brother Big Sisters of Central Arizona Mentoring program, school-aged youths will meet two to four times a week with their mentor for caring and supportive relationship.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	45 Low/Moderate Income Youths
	<b>Location Description</b>	4745 N. 7th Street, Suite 210, Phoenix, AZ 85014
	<b>Planned Activities</b>	Through Big Brother Big Sisters of Central Arizona Mentoring program, school-aged youths will meet two to four times a week with their mentor for caring and supportive relationship.
2	<b>Project Name</b>	Youth Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Service Objective
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$5,616
	<b>Description</b>	Through Boys & Girls Clubs of Greater Phoenix, School aged youths will learn character building and participate in a mentoring relationship.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	140 Low/Moderate Income Families
	<b>Location Description</b>	6535 E Osborn Road, Scottsdale, AZ, 85251

	<b>Planned Activities</b>	Through Boys & Girls Clubs of Greater Phoenix, School aged youths will learn character building and participate in a mentoring relationship.
<b>3</b>	<b>Project Name</b>	Emergency Shelter Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Service Objective
	<b>Needs Addressed</b>	Homeless Prevention and Emergency Assistance Homeless Facilities Transitional Housing
	<b>Funding</b>	CDBG: \$35,285
	<b>Description</b>	Through Family Promise's Scottsdale shelter, homeless adults and children will be provided shelter, food and related wrap around supportive services.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	350 Low/Moderate Income Families
	<b>Location Description</b>	7221 E. Belleview St., Scottsdale, AZ, 85257
	<b>Planned Activities</b>	Through Family Promise's Scottsdale shelter, homeless adults and children will be provided shelter, food and related wrap around supportive services.
<b>4</b>	<b>Project Name</b>	Youth Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Service Objective
	<b>Needs Addressed</b>	Youth Services Homeless Prevention and Emergency Assistance
	<b>Funding</b>	CDBG: \$26,731
	<b>Description</b>	Through Florence Crittenton's Girl's Ranch, females between the ages of 12-18 years will be provided with 24-hour care and support.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	44 Low/Moderate Income Families
	<b>Location Description</b>	7221 E. Belleview St, Scottsdale, AZ, 85257
	<b>Planned Activities</b>	Through Florence Crittenton's Girl's Ranch, females between the ages of 12-18 years will be provided with 24-hour care and support.
5	<b>Project Name</b>	Family Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Service Objective
	<b>Needs Addressed</b>	Homeless Prevention and Emergency Assistance Homeless Facilities Transitional Housing
	<b>Funding</b>	CDBG: \$12,831
	<b>Description</b>	Through Homeward Bound, transitional housing and comprehensive social services will be provided to homeless adults and children.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15 Low/Moderate Income Families
	<b>Location Description</b>	2302 W Colter Street, Phoenix, AZ, 85015
	<b>Planned Activities</b>	Through Homeward Bound, transitional housing and comprehensive social services will be provided to homeless adults and children.
6	<b>Project Name</b>	Mentoring Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Service Objective
	<b>Needs Addressed</b>	Youth Services
	<b>Funding</b>	CDBG: \$16,039



	<b>Description</b>	Through New Pathways for Youth Inc., youth will be paired with a mentor that will develop the youth life skills, session planning and related services.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 Low/Moderate Income Families
	<b>Location Description</b>	1001 E. Pierce Street, Phoenix, AZ, 85006
	<b>Planned Activities</b>	Through New Pathways for Youth Inc., youth will be paired with a mentor that will develop the youth's life skills, session planning and related services.
<b>7</b>	<b>Project Name</b>	Homeless Families and Adult Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Service Objective
	<b>Needs Addressed</b>	Homeless Prevention and Emergency Assistance Transitional Housing
	<b>Funding</b>	CDBG: \$28,869
	<b>Description</b>	Through Save the Family Foundation of Arizona's transitional housing program, homeless adults and children will be provided case management and supportive services.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	21 Low/Moderate Income Families
	<b>Location Description</b>	125 E. University Drive, Mesa, AZ, 85201
	<b>Planned Activities</b>	Through Save the Family Foundation of Arizona's transitional housing program, homeless adults and children will be provided case management and supportive services.
	<b>Project Name</b>	Employment Services

8	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Service Objective
	<b>Needs Addressed</b>	Disability Services Job Training and Workforce Development
	<b>Funding</b>	CDBG: \$25,662
	<b>Description</b>	Through Scottsdale Training and Rehabilitation Services (STARS), Community Based Vocational Services Program, will provide employment service programming to adults with severe disabilities.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	36 Low/Moderate Income Persons
	<b>Location Description</b>	7507 E. Osborn Road, Scottsdale, AZ, 85251
<b>Planned Activities</b>	Through Scottsdale Training and Rehabilitation Services (STARS), Community Based Vocational Services Program, will provide employment service programming to adults with severe disabilities.	
9	<b>Project Name</b>	Roof Repair and Replacement Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Affordable Housing Objective 3 - Roof Repair
	<b>Needs Addressed</b>	Housing Repair
	<b>Funding</b>	CDBG: \$80,000
	<b>Description</b>	The City of Scottsdale Community Assistance Office will administer the Roof Repair and Replacement Program. The program is designed to repair or replace deteriorated roofs to maintain the safety and habitability of the household. This funding will provide assistance to low-moderate income-eligible, owner occupied single-family homeowners with roof repairs and replacement.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 Low/Moderate Income Homeowners
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The City of Scottsdale Community Assistance Office will administer the Roof Repair and Replacement Program. The program is designed to repair or replace deteriorated roofs to maintain the safety and habitability of the household. This funding will provide assistance to low-moderate income-eligible, owner occupied single-family homeowners with roof repairs and replacement.
<b>10</b>	<b>Project Name</b>	Emergency Repair Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Affordable Housing Objective 1 - Emergency Repairs
	<b>Needs Addressed</b>	Housing Repair Emergency Assistance
	<b>Funding</b>	CDBG: \$130,000
	<b>Description</b>	The City of Scottsdale will administer an Emergency Repair Program to provide low-moderate income eligible, owner occupied single-family homeowners with emergency type repairs to maintain the safety and habitability of the household.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 Low/Moderate Income Homeowners
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The City of Scottsdale will administer an Emergency Repair Program to provide low-moderate income eligible, owner occupied single-family homeowners with emergency type repairs to maintain the safety and habitability of the household.
<b>11</b>	<b>Project Name</b>	Paiute Neighborhood Playground Replacement
	<b>Target Area</b>	CDBG Eligible Block Groups

	<b>Goals Supported</b>	Non-Housing Community Development Objective
	<b>Needs Addressed</b>	Public and Community Facilities
	<b>Funding</b>	CDBG: \$170,000
	<b>Description</b>	Install new playground equipment and play surfaces.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4,280 Low/Moderate Individuals
	<b>Location Description</b>	6535 E Osborn Road, Scottsdale, AZ 85251
	<b>Planned Activities</b>	Install new playground equipment and play surfaces.
<b>12</b>	<b>Project Name</b>	Program Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	CDBG: \$232,369
	<b>Description</b>	Funds budgeted in this category will cover expenditures related to planning and preparing annual plans, performance and evaluation reports, environmental reviews, labor standards reports, activities to affirmatively further fair housing, general administrative staff and equipment costs to operate the CDBG program through the Community Assistance Office.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	6535 E Osborn Road, Scottsdale, AZ 85251

	<b>Planned Activities</b>	Funds budgeted in this category will cover expenditures related to planning and preparing annual plans, performance and evaluation reports, environmental reviews, labor standards reports, activities to affirmatively further fair housing, general administrative staff and equipment costs to operate the CDBG program through the Community Assistance Office.
<b>13</b>	<b>Project Name</b>	Green Housing Rehabilitation Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Affordable Housing Objective 2 - Housing Rehab
	<b>Needs Addressed</b>	Housing Repair
	<b>Funding</b>	CDBG: \$290,000
	<b>Description</b>	The City of Scottsdale Community Assistance Office will administer the Green Housing Rehabilitation Program. This funding will provide assistance to low-moderate income eligible, owner occupied single-family homeowners by repairing and/or replacing items to eliminate structural code violations, prevent incipient code violations, upgrading building components to meet property rehabilitation standards, provide modifications for the disabled and elderly, and provide cost-effective improvements to minimize environmental impact.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 Low/Moderate Income Homeowners
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The City of Scottsdale Community Assistance Office will administer the Green Housing Rehabilitation Program. This funding will provide assistance to low-moderate income eligible, owner occupied single-family homeowners by repairing and/or replacing items to eliminate structural code violations, prevent incipient code violations, upgrading building components to meet property rehabilitation standards, provide modifications for the disabled and elderly, and provide cost-effective improvements to minimize environmental impact.
<b>14</b>	<b>Project Name</b>	Homeless and Special Needs Shelter
	<b>Target Area</b>	Citywide

	<b>Goals Supported</b>	Non-Housing Community Development Objective
	<b>Needs Addressed</b>	Public and Community Facilities and Homeless Facility
	<b>Funding</b>	CDBG: \$72,092
	<b>Description</b>	Central Arizona Shelter Services Inc. at the Vista Colina Emergency Family Shelter provides homeless families safe shelter and bed nights. These improvements will include replacing an existing 35' x 45' shade cover canopy fabric, replace existing 10'x 25' shade cover fabric between two buildings, installing a new 25' x 30' shade cover canopy over the playground, and installing a new awning over exterior stairwell and landing.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	230 S 12th Avenue, Phoenix, AZ 85007
	<b>Planned Activities</b>	Central Arizona Shelter Services Inc. at the Vista Colina Emergency Family Shelter provides homeless families safe shelter and bed nights. These improvements will include replacing an existing 35' x 45' shade cover canopy fabric, replace existing 10'x 25' shade cover fabric between two buildings, installing a new 25' x 30' shade cover canopy over the playground, and installing a new awning over exterior stairwell and landing.
<b>15</b>	<b>Project Name</b>	City of Scottsdale – Temporary Homeless Hotel Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Service Objective
	<b>Needs Addressed</b>	Homeless Services
	<b>Funding</b>	CDBG-CV: \$427,748
	<b>Description</b>	The City of Scottsdale will provide temporary housing and shelter services to persons experiencing homelessness.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	24 Low/Moderate Income Homeowners
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The City of Scottsdale will provide temporary housing and shelter services to persons experiencing homelessness.
<b>16</b>	<b>Project Name</b>	City of Scottsdale – Scottsdale New Faces Day Relief Center Collaboration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Service Objective
	<b>Needs Addressed</b>	Homeless Services
	<b>Funding</b>	CDBG-CV: \$117,657
	<b>Description</b>	The City of Scottsdale will provide day relief and wrap around services to persons experiencing homelessness.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 Low/Moderate Income Homeowners
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The City of Scottsdale will provide day relief and wrap around services to persons experiencing homelessness.
<b>17</b>	<b>Project Name</b>	CDBG-CV Program Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Support Program Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	CDBG-CV: \$124,843.60
	<b>Description</b>	Funding for CDBG-CV related administration costs, 20% of CDBG-CV allocation.
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Funding for CDBG-CV related administration costs, 20% of CDBG-CV allocation.
18	<b>Project Name</b>	Housing Stock Inventory & Analysis
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Administration and Planning
	<b>Needs Addressed</b>	Support Administration
	<b>Funding</b>	\$78,000
	<b>Description</b>	Funding for a Housing Stock Inventory & Analysis to further affordable housing in Scottsdale and part of the 20% Program Administration costs of the CDBG-CV1 allocation.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Funding for a Housing Stock Inventory & Analysis to further affordable housing in Scottsdale and part of the 20% Program Administration costs of the CDBG-CV1 allocation.
19	<b>Project Name</b>	Grants Management System
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	CDBG-CV3: \$75,000
	<b>Description</b>	Purchase new software to administer the funding process, sub-recipients, and housing rehabilitation programs.
	<b>Target Date</b>	



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Purchase new software to administer the funding process, sub-recipients, and housing rehabilitation programs.
20	<b>Project Name</b>	Landlord Outreach Campaign
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	CDBG-CV3: \$395,000
	<b>Description</b>	Hire new staff to provide outreach to potential and current landlords for the Housing Choice Voucher program, and support landlords through establishment of landlord incentives and unit damages claims.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Hire new staff to provide outreach to potential and current landlords for the Housing Choice Voucher program, and support landlords through establishment of landlord incentives and unit damages claims.
21	<b>Project Name</b>	Paiute Park Ramada
	<b>Target Area</b>	CDBG Eligible <b>Block Groups</b>
	<b>Goals Supported</b>	Non-Housing Community Development Objective
	<b>Needs Addressed</b>	Public and Community Facilities
	<b>Funding</b>	CDBG-CV3: \$0
	<b>Description</b>	Install new ramada and two permanently affixed picnic tables promote social distancing.
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities.</b>	Install new ramada and two permanently affixed picnic tables promote social distancing.
22	<b>Project Name</b>	Paiute Park Bathrooms
	<b>Target Area</b>	CDBG Eligible Block Groups
	<b>Goals Supported</b>	Non-Housing Community Development Objective
	<b>Needs Addressed</b>	Public and Community Facilities
	<b>Funding</b>	CDBG-CV3: \$809,000
	<b>Description</b>	Complete Demolition and replacement of existing and non-working bathrooms at Paiute Park.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Complete Demolition and replacement of existing and non-working bathrooms at Paiute Park.
23	<b>Project Name</b>	Paiute Campus Bus /Trolley Stop
	<b>Target Area</b>	CDBG Eligible Block Groups
	<b>Goals Supported</b>	Non-Housing Community Development Objective
	<b>Needs Addressed</b>	Public and Community Facilities
	<b>Funding</b>	CDBG-CV3: \$0
	<b>Description</b>	Redesign bus/trolley stop at the Paiute Neighborhood Center. Create a larger space, install new ramada and sitting walls to promote social distancing.
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities.</b>	Redesign bus/trolley stop at the Paiute Neighborhood Center. Create a larger space, install new ramada and sitting walls to promote social distancing.
24	<b>Project Name</b>	Paiute Park Parcourse
	<b>Target Area</b>	CDBG Eligible Block Groups
	<b>Goals Supported</b>	Non-Housing Community Development Objective
	<b>Needs Addressed</b>	Public and Community Facilities
	<b>Funding</b>	CDBG-CV3: \$0
	<b>Description</b>	Plan, design and install a new trail for jogging that has stations at regular intervals with equipment for calisthenics (parcourse) at Paiute Park to promote exercise outdoors and promote social distancing.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Plan, design and install a new trail for jogging that has stations at regular intervals with equipment for calisthenics (parcourse) at Paiute Park to promote exercise outdoors and promote social distancing.
25	<b>Project Name</b>	Community Assistance Office Conversion
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	CDBG-CV3; \$5,000

	<b>Description</b>	Convert storage room in the Community Assistance Office into a functional office space to allow for social distancing in the work environment.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Convert storage room in the Community Assistance Office into a functional office space to allow for social distancing in the work environment
26	<b>Project Name</b>	Public Service Activities
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Service Objective
	<b>Needs Addressed</b>	Homeless Prevention and Emergency Assistance Homeless Facilities Transitional Housing Domestic Violence Victims Chronically Homeless Education Supportive Services for Homelessness / Housing
	<b>Funding</b>	CDBG-CV3: \$532,626
	<b>Description</b>	Public Service Activities that address homelessness, emergency shelter, transitional housing, wrap around services meeting the needs of children and adults.
	<b>Target date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30-300 Low/Moderate Income
	<b>Location Description</b>	
	<b>Planned Activities</b>	Public Service Activities that address homelessness, emergency shelter, transitional housing, wrap around services meeting the needs of children and adults.

27	<b>Project Name</b>	Emergency Portable A/C Units
	<b>Target Area</b>	Citywide
	<b>Goal Supported</b>	Affordable Housing Objective 1-Emergency Repairs
	<b>Needs Addressed</b>	Housing Repair, Emergency Assistance
	<b>Funding</b>	CDBG-CV3: \$0
	<b>Description</b>	to assist in responding to home isolation issues and extreme heat that arise during social distancing in Arizona.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
<b>Planned Activities</b>	The City of Scottsdale will administer Emergency Portable A/C Units Program to provide low-moderate income eligible Scottsdale residence with portable, temporary A/C units to maintain the safety and habitability of the home throughout the duration of the procurement and repairs/replacement of the existing A/C unit to assist in responding to home isolation issues and extreme heat that arise during social distancing in Arizona.	
28.	<b>Project Name</b>	Heat Mitigation Study
	<b>Target Area</b>	South Scottsdale Zip Codes 85251 and 85257 .
	<b>Goals Supported</b>	Administration and Planning
	<b>Needs Addressed</b>	Support Administration
	<b>Funding</b>	CDBG-CV \$22,000
	<b>Description</b>	Heat Mitigation Study
	<b>Target Date</b>	Start Date 07/01/2023
	<b>Estimate the number of families that will benefit from the proposed activities</b>	63,605

	<b>Location Description</b>	Paiute and Vista Del Camino Neighborhoods who are most vulnerable physically to extreme heat, as well as a Yaqui neighborhood near Vita Del Camino.
	<b>Planned Activities</b>	Funding for a Heat Mitigation Study to further sustainability and resiliency Scottsdale and part of the 20% Program Administration costs of the CDBG-CV allocation.

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## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Much of the funding from the CDBG program is available for use in any of the CDBG neighborhoods or citywide, depending on the specifics of the designated activities. Additionally, some funding is available according to individual benefit rather than area benefit. It is, therefore, difficult to provide reasonable projections of the distribution of funds by target area. The numbers below are strictly estimates based on experience.

#### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Citywide	15
CDBG Eligible Block Groups	85

**Table 8 - Geographic Distribution**

#### **Rationale for the priorities for allocating investments geographically**

The proposed allocation of funds is based on federal funding requirements for each formula-allocated grant. Areas of low to moderate-income concentration and certain areas of high minority concentration are targeted. Areas of concentrated rental housing and deteriorating housing conditions were also considered in the targeting process.

#### **Discussion**

The distribution of funds by target area is projected to be primarily citywide due to use of funds for non-profit support and individual benefit-oriented programmatic uses of the funds. The remaining funds are estimated to be spread through smaller CDBG-eligible areas.

**AP-75 Barriers to affordable housing -91.420, 91.220(j)**

**Introduction**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and**

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## policies affecting the return on residential investment

### Discussion

The following actions will be taken during the upcoming year to address barriers to affordability:

- Administer programs to support property maintenance for senior, disabled, and low-income homeowners.
- Manage federal assistance:
  - Housing Acquisition and Rehabilitation for Rental Housing
  - Green Housing Rehabilitation
  - Roof Repair and Replacement
  - Emergency Repair assistance to extend the livability of owner-occupied housing.
- Down Payment assistance for Homeownership assistance through:
  - Section 8 FSS escrow accounts
- Rental Assistance through:
  - Administration of the Housing Choice Voucher Program
- Affordable rental housing through:
  - **Landlord Liaison Engagement Initiative**

- Bellevue of Scottsdale multi-family rental units

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## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

The City currently provides a variety of services to the residents of Scottsdale funded by CDBG allocations and private and City funding bringing additional resources for affordable housing. Below are some of the actions currently performed by the City or under consideration for the future.

### **Actions planned to address obstacles to meeting underserved needs**

The City will continue to look for new funding sources for programs to address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the most affordable, safe and sanitary housing possible.

### **Actions planned to foster and maintain affordable housing**

When possible and appropriate opportunities exist, the City will explore providing financial assistance for Tax Credit Projects for affordable housing development to expand multi-family rental development projects and homeownership opportunities. Additionally, acquisition, soft costs and site development funds will be used for affordable housing development.

### **Actions planned to reduce lead-based paint hazards**

- Continue to meet HUD lead-based paint abatement standards in housing rehabilitation programs.
- Seek additional funding as it becomes available to provide testing and abatement of lead-based paint hazards in single-family housing where young children are present.
- Expand the stock of lead safe housing units through housing initiatives.

### **Actions planned to reduce the number of poverty-level families**

The Scottsdale Housing Agency's (SHA) Family Self Sufficiency (FSS) Program strives to reduce the number of poverty-level families through the development of services needed to assist individuals and families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the city.

### **Actions planned to develop institutional structure**

Current plans for further development of the delivery system for housing and community development

include:

- Program delivery
- Housing Rehabilitation Programs
- Home Accessibility Modification through the Emergency Repair Program
- Housing Choice Voucher Program (HCV) rental assistance
- Landlord Liaison Engagement Initiative
- Family Self-Sufficiency Program (FSS)

Development of other community resources is ongoing and will continue to include:

- Regional cooperation in:
  - Maricopa HOME Consortium MAG Continuum of Care Committee on Homelessness and East Valley Needs Assessment Arizona Fair Housing Coalition
- Local initiatives, including:
  - Brokerage licenses to non-profit service providers in City facilities
  - The Scottsdale Cares utility donation program
  - General Fund allocations to regional homeless facilities
  - Salt River Pima-Maricopa Indian Community Funds
  - Endowment Fund allocations for community projects and programs for the public good

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will continue to coordinate planning activities with private housing and social service agencies, including participation in the MAG Continuum of Care meetings, development of the Continuum of Care, and enumeration of point-in-time and homeless surveys. City staff will also continue its participation in other coalitions and study groups as the opportunity arises.

### **Discussion**

The actions are primarily the continuation of what the City is currently doing in the various areas. No major obstacles in the institutional structure have been identified that need to be addressed. The City is also satisfied with its efforts to coordinate with private housing and social service agencies.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	51,900
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>51,900</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

#### Discussion